

Monadnock Regional School District (MRSD)
Public Budget Hearing & Budget Committee Agenda

Thursday, January 12, 2023
MRMHS Auditorium

Immediately following Bond Hearing which begins at 630pm

Public Hearing

Reading of Warrant Articles that will be presented to the voters for fiscal year 2023-24 and accept public comments on the same.

Budget Committee Meeting Agenda

- 1. Approval of Meeting Minutes**
 - a. December 21, 2022 meeting minutes
- 2. MRSD Default Budget**
 - a. Default Budget: \$33,060,189 + \$970,000 (food services) = \$34,030,189
- 3. Set MRSD Operating Budget**
 - a. School Board Proposal \$33,391,157 + \$970,000 (food services) = \$34,361,157
 - b. Budget Committee Proposed Budget
- 4. Warrant Article Recommendations**
 - a. Discuss all fiscal year 2023-24 Warrant Articles with a monetary value, and make a Budget Committee recommendation on said Warrant Articles.
- 5. Budget Committee Schedule**
 - a. Budget Committee Meeting 1/24 if needed
 - b. Deliberative Session Saturday, February 4, 2023 at 10:00am.
 - c. Post-deliberative session meeting as needed to act on any articles amended at deliberative session.
 - d. Budget Committee Meeting 2/28
- 6. Superintendent Comments**
- 7. Chair Comments**
- 8. Public Comments**
- 9. Adjourn**