

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday October 24, 2023 7:00PM

MRMHS Library and Zoom Meeting

1. Public Comments

2. Approval of Meeting Minutes

- September 26

3. Administration Reports

- Transfers/expenses
- Budget Tracking Report
- Monthly Financial Report
- BOY- along with last 5-year historical BOY
- Staffing
 - a. Vacancy Update
 - b. Contracted Service vs personnel cost
 - Compare budget for position we can't fill with the cost of covering the position

4. Superintendent Comments

5. School Board Liaison Comments

- Bond Next Steps Update
- Superintendent Search Update
 - Questions to Betty from 10/24 Signing/Hiring Bonus? Referral Bonus?

6. Chairperson Comments

7. Next Meeting Agenda

- November 18 Joint Meeting 9AM
- November 28

8. Public Comments

9. Adjourn