

OLEAN CITY SCHOOL DISTRICT

2020-2021



**BOARD OF EDUCATION
ANNUAL BUDGET**



Dear Residents of the Olean City School District:

It goes without saying that this is the most unique school budget season ever. Due to the COVID-19 pandemic the rules of budgeting have changed and will continue to change. To address the ever changing and fluid economic landscape, the Olean City School District is posturing to remain fiscally flexible throughout the recovery period. We are presenting a budget that requires a **0% tax increase** to the voters on June 9th. As many of you already are aware, the traditional budget vote on the third Tuesday in the month of May was postponed by the state of New York. To ensure the safety and welfare of the general public, due to concerns surrounding the COVID-19 pandemic, the school budget vote will be held entirely by absentee ballot. All registered voters in the Olean City School District should have received a ballot by mail. According to the New York State directive, for your vote to be counted, **the ballot must be received by the Olean City School District no later than 5pm on June 9, 2020**. On this ballot registered voters will vote on the school budget, vote for a candidate for the Board of Education, and vote for a candidate to serve as a Trustee on the Olean Public Library Board.

Prior to the pandemic, we had a number of new programs and items included in the 2020-2021 budget which have been removed. At the time of writing this article we still are working from the state aid run that came out prior to the "stay at home" order, but we can only assume there will be significant cuts on the horizon. For that reason, we will go out at a 0% increase. The district has prepared a number of budget scenarios enabling us to make further cuts if and when they are necessary.

This will be the sixth time in seven years the district has not requested a tax increase. The district understands the economic climate we are all living in and is sensitive to the taxpayers. We will be able to balance the 2020-2021 school year budget by appropriating \$50,000.00 from our Retirement Reserve Fund and \$600,000.00 from the Unrestricted Fund Balance. This budget was accomplished by responsible use of the district's fund balance to reach a budget that ensured a **Zero tax increase**. New York State has equated approximately \$1 million dollars of federal stimulus money into this budget. To make sure we are prepared should the federal stimulus not arrive, we have developed a secondary plan. This plan would account for a \$1 million shortfall in the present budget should New York State not receive this stimulus money from the federal government. We have a third plan which includes even deeper cuts should the budget reality become even more challenging. The school district must position itself to be capable of making economic adjustments to the budget during this very volatile economic period. Our goal in budgeting is to minimize economic stress on our local businesses and taxpayers while attempting to maintain an excellent educational program.

Once again, we want to thank the residents of the Olean City School District for their continued support as well as the dedication of our faculty, staff, administration, and the Board of Education. The district wishes to recognize all of the hard work and dedication by the families that entrust us with their children. We have come a long way together. Knowing the character of the people of our community, we will pull together and make it through this difficult time for the good of our school, community, state, and country.

As we always say, **"it takes all the Huskies to pull the sled!"**

Thank you all for your dedication to and support of the Olean City School District.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick T. Moore". The signature is fluid and cursive, with the first name "Rick" being more prominent.

Mr. Rick T. Moore

BUDGET CODE GLOSSARY

The New York State Department of Education has established a uniform system of accounting in which all school district expenditures shall be coded to signify the function of the expense.

This budget has followed these guidelines with all expenditures coded with the following function codes. These function codes are: .1, .2, .4, .45, .46, .47, .48, .49, .60, .70, .80, .9.

BUDGET CODES

.1	Salaries	.12 – .15 Certified Salaries – Teacher’s & Administrator’s .16 Non-Certified Salaries – Non-Teacher Personnel
.2	Equipment	Probable use – more than one year
.4	Contractual	Maintenance, Contracts, Utilities, Facility Contracts, Conferences, Meetings and Travel
.45	Supplies	Classrooms, Cleaning, Maintenance
.46	Software and Library Book Purchases	
.47	Tuition	
.48	Textbooks	
.49	BOCES Services	
.60	Debt Service – Principal Payments	
.70	Debt Service – Interest Payments	
.80	Employee Benefits	
.90	Interfund Transfers	

PROPOSITION NO. 1 – 2020-2021 Basic Budget

Shall the following resolution be adopted, to wit:

RESOLVED that the basic budget for the Olean City School District (the "District") for the fiscal year commencing July 1, 2020, and ending June 30, 2021, as presented by the Board of Education, is hereby approved and adopted and the required funds therefore are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the District to be levied and collected as required by law.

The proposed budget for 2020-2021 is in the amount of forty-three million, one hundred eighty-five thousand, four hundred fifty dollars (\$43,185,450).

ELECTION OF MEMBERS OF THE BOARD OF EDUCATION

Election of members of the Board of Education will be held on June 9, 2020 by Absentee Ballot.

There is one existing vacancy for a five year term.

The following candidates have filed a nominating petition with the District Clerk of the Board of Education and will be listed on the ballot. Order on the ballot will be alphabetical by last name.

Kelly A. Keller

Rychelle L. Weseman

Administrative Budget Component		Actual Budget	Proposed Budget
		2019-20	2020-21
<u>Board Of Education</u>			
A 1010.000.00.1000	BOARD OF EDUCATION		
A 1010.400.00.1000	Contract	12,880	12,000
A 1010.450.00.1000	Supplies	1,500	1,500
	Total - Board of Education	14,380	13,500
A 1040.000.00.1000	DISTRICT CLERK		
A 1040.160.00.1000	Non-Certified Salaries	10,000	10,000
A 1040.400.00.1000	Contract	1,000	1,000
A 1040.450.00.1000	Supplies	600	600
	Total - District Clerk	11,600	11,600
A 1060.000.00.1000	DISTRICT MEETINGS & ELECTIONS		
A 1060.200.00.1000	Equipment	8,200	8,200
A 1060.400.00.1000	Contract	4,500	3,800
A 1060.450.00.1000	Supplies	765	850
	Total - District Meetings & Elections	13,465	12,850
	TOTAL - BOARD OF EDUCATION	39,445	37,950
<u>Central Administration</u>			
A 1240.000.00.1000	CENTRAL ADMINISTRATION		
A 1240.150.00.1000	Certified Salary	177,094	187,932
A 1240.160.00.1000	Non-Certified Salary	56,566	58,350
A 1240.200.00.1000	Equipment	3,000	3,000
A 1240.400.00.1000	Contract	7,774	7,620
A 1240.450.00.1000	Supplies	1,000	1,000
	TOTAL - CENTRAL ADMINISTRATION	245,434	257,902
<u>Finance</u>			
A 1310.000.00.1000	BUSINESS ADMINISTRATION		
A 1310.150.00.1000	Certified Salary	131,234	86,095
A 1310.160.00.1000	Non-Certified Salaries	108,313	94,825
A 1310.200.00.1000	Equipment	4,000	4,000
A 1310.400.00.1000	Contract	44,901	43,930
A 1310.450.00.1000	Supplies	1,500	1,500
A 1310.490.00.1000	BOCES Services	37,920	43,504
	Total - Business Administration	327,868	273,854
A 1320.000.00.1000	AUDITING		
A 1320.160.00.1000	Internal Claims Auditor	8,182	8,425
A 1320.400.00.1000	Auditing	32,500	33,500

		Actual Budget	Proposed Budget
		2019-20	2020-21
	Total - Auditing	40,682	41,925
A 1325.000.00.1000	TREASURER		
A 1325.160.00.1000	Non-Certified Salary	64,772	66,825
A 1325.200.00.1000	Equipment	1,200	1,200
A 1325.400.00.1000	Contract	450	450
A 1325.450.00.1000	Supplies	350	350
	Total - Treasurer	66,772	68,825
A 1330.000.00.1000	TAX COLLECTION		
A 1330.160.00.1000	Non-Certified Salary	1,260	1,000
A 1330.400.00.1000	Contract	10,377	10,925
A 1330.450.00.1000	Supplies	400	200
	Total - Tax Collection	12,037	12,125
	TOTAL - FINANCE	447,359	396,729
<u>Legal/Personnel/Records/Public Information Services</u>			
A 1420.000.00.1000	LEGAL SERVICES		
A 1420.400.00.1000	Contract	65,000	65,000
	Total - Legal Services	65,000	65,000
A 1430.000.00.1000	PERSONNEL SERVICES		
A 1430.150.00.1000	Instructional Certified Salaries	111,385	124,445
A 1430.160.00.1000	Non-Certified Salaries	33,071	34,075
A1430.200.00.1000	Equipment	1,450	3,500
A 1430.400.00.1000	Contract	8,559	8,000
A 1430.401.00.1000	Legal Fees	9,500	5,000
A 1430.450.00.1000	Supplies	3,100	6,000
A 1430.490.00.1000	BOCES Services	411,659	488,650
	Total - Personnel Services	578,724	669,670
A 1460.000.00.1000	RECORDS MANAGEMENT OFFICER		
A 1460.160.00.1000	Non-Certified Salaries	648	675
A 1460.400.00.1000	Contract	4,725	4,725
	Total - Records Management Officer	5,373	5,400
A 1480.000.00.1000	PUBLIC INFORMATION SERVICES		
A 1480.400.00.1000	Contract	500	500
A 1480.490.00.1000	BOCES Services	81,868	81,696
	Total - Public Information Services	82,368	82,196
	TOTAL - LEGAL/PERSONNEL/RECORDS/PUBLIC INFORMATION SERVICES	731,465	822,266

		Actual Budget	Proposed Budget
		2019-20	2020-21
<u>Central Services</u>			
A 1660.000.00.1000	CENTRAL STOREROOM		
A 1660.160.00.1000	Non-Certified Salary	35,652	37,075
A 1660.200.00.1000	Equipment	2,000	2,000
A 1660.400.00.1000	Contract	3,500	3,500
A 1660.450.00.1000	Supplies	350	350
	Total - Central Storeroom	41,502	42,925
A 1680.000.00.1000	CENTRAL DATA PROCESSING		
A 1680.490.00.1000	BOCES Services	750,447	676,215
	Total - Central Data Processing	750,447	676,215
	TOTAL - CENTRAL SERVICES	791,949	719,140
<u>Special Items</u>			
A 1910.000.00.1000	INSURANCE		
A 1910.400.00.1000	Contract	118,478	121,000
A 1910.401.01.1000	Contract	23,209	16,500
	Total - Insurance	141,687	137,500
A 1920.000.00.1000	SCHOOL ASSOCIATIONS DUES		
A 1920.400.00.1000	Contract	20,811	17,705
	Total - School Associations Dues	20,811	17,705
A 1981.000.00.1000	BOCES ADMINISTRATION		
A 1981.490.00.1000	Administration	216,719	212,021
A 1983.490.00.1000	Capital Expenses	354,209	378,930
	Total - BOCES Administration	570,928	590,951
A 1989.000.00.1000	UNCLASSIFIED		
A 1989.400.00.1000	Contract	2,000	2,000
	Total - Unclassified	2,000	2,000
	TOTAL - SPECIAL ITEMS	735,426	748,156
<u>Curriculum Development</u>			
A 2010.000.00.1000	CURRICULUM DEVELOPMENT		
A 2010.150.00.1000	Certified Salary	197,694	188,360
A 2010.160.00.1000	Non-Certified Salary	117,940	99,900
A 2010.200.00.1000	Equipment	2,500	2,500
A 2010.400.00.1000	Contract	4,100	4,100
A 2010.450.00.1000	Supplies	5,195	5,195
A 2010.490.00.1000	BOCES Services	2,685	2,690

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		Actual Budget	Proposed Budget
		2019-20	2020-21
Program Budget Component			
<u>Teaching - Regular School</u>			
A 2110.000.00.2000	TEACHING - REGULAR SCHOOL		
A 2110.120.00.2000	Certified Salaries Grades K-3	3,105,962	3,224,500
A 2110.120.01.2000	Certified Salaries Grades 4-6	1,919,559	1,930,000
A 2110.130.00.2000	Certified Salaries Grades 7-12	3,965,110	3,947,500
A 2110.131.00.2000	Tutor/Detention/Home Instruction	45,000	45,000
A 2110.132.00.2000	Instructional Health Insurance Waiver	106,250	106,250
A 2110.140.00.2000	Substitute Teacher Salaries	288,200	288,200
A 2110.151.00.2000	Instructional Other	10,750	10,750
A 2110.160.00.2000	Non-Certified Salaries	920,879	879,750
A 2110.161.00.2000	Non-Instructional - Other	2,000	2,000
A 2110.162.00.2000	Non-Certified Salaries	65,000	75,000
A 2110.163.00.2000	Non-Instructional - Health Insurance Waiver	23,500	35,000
A 2110.200.00.2000	Equipment	110,188	185,298
A 2110.400.00.2000	Contract	211,594	208,528
A 2110.401.00.2007	Contract	35,404	34,465
A 2110.403.00.2000	Student Testing	22,300	22,300
A 2110.450.00.2000	Supplies	251,325	269,500
A 2110.454.13.2000	Swim Supplies	11,800	8,000
A 2110.455.13.2000	District Supply	43,313	35,000
A 2110.470.00.2000	Foster Children Tuitions	17,500	17,500
A 2110.471.00.2000	NYS Public School Tuition	7,500	7,500
A 2110.480.00.2000	Textbooks	160,600	160,600
A 2110.481.00.2000	Non Public Textbooks	5,000	5,000
A 2110.490.00.2000	BOCES Services	513,508	591,880
	TOTAL - TEACHING - REGULAR SCHOOL	11,842,242	12,089,521
<u>Teaching Students with Disabilities</u>			
A 2250.000.00.2000	TEACHING STUDENTS WITH DISABILITIES		
A 2250.150.00.2000	Certified Salaries	2,223,539	2,278,525
A 2250.151.00.2000	Students W/Dis - Summer	16,293	10,000
A 2250.160.00.2000	Non-Certified Salaries	1,133,729	1,171,800
A 2250.161.00.2000	Summer School Non-Certified Salaries	3,100	4,000
A 2250.200.00.2000	Equipment	8,378	8,000
A 2250.400.00.2000	Contract	43,570	45,500
A 2250.401.00.2000	Contract	350,400	350,400
A 2250.450.00.2000	Supplies	20,808	20,000
A 2250.451.00.2000	Supplies	2,000	2,000
A 2250.470.00.2000	Tuitions	275,000	375,000
A 2250.490.00.2000	BOCES Services	2,865,749	3,168,846
	Total - Teaching - Students with Disabilities	6,942,566	7,434,071

		Actual Budget	Proposed Budget
		2019-20	2020-21
Teaching - Occupational Education			
A 2280.000.00.2000	TEACHING - OCCUPATIONAL EDUCATION		
A 2280.490.12.2000	BOCES Services	1,125,570	1,031,400
	Total - Teaching - Occupational Education	1,125,570	1,031,400
	TOTAL - SPECIAL APPORTIONMENT PROGRAMS	8,068,136	8,465,471
Special Schools			
A 2330.000.00.2032	ENRICHMENT		
A 2330.400.00.2010	Contract	500	500
A 2330.410.00	Contract	1,000	1,000
A 2330.411.00	After School Program - Contract	29,432	29,432
A 2330.450.00.2010	Supplies	1,000	1,000
	Total - Enrichment	31,932	31,932
A 2330.000.00.2011	SUMMER SCHOOL - ELEMENTARY		
A 2330.150.00.2011	Certified Salaries - Including STAR Program	21,000	21,000
A 2330.160.00.2011	Non-Certified Salaries	10,500	10,500
A 2330.450.00.2011	Supplies	1,000	1,000
	Total - Elementary Summer School	32,500	32,500
A 2330.000.00.2011	SUMMER SCHOOL - SECONDARY		
A 2330.151.00.2011	Certified Salaries	42,600	44,000
A 2330.161.00.2011	Non-Certified Salaries	8,800	8,800
A 2330.401.00.2011	Contract	300	300
A 2330.451.00.2011	Supplies	500	500
A 2330.452.00.2013	Supplies	500	500
A 2330.490.00.2011	BOCES Services	19,440	22,620
	Total - Secondary Summer School	72,140	76,720
A 2330.00.00.2017	COMMUNITY SCHOOL		
A 2330.150-00-2017	Community School Coordinator	10,000	10,000
A 2330.151-00-2017	Community School Instructional	8,286	8,286
A 2330.160-00-2017	Community School Non-Instructional	32,191	23,540
A 2330.400-00-2017	Community School Contractual	5,000	5,000
A 2330.401-00-2017	Community School Community Action	59,976	59,976
A 2330.450-00-2017	Community School Supplies	3,996	3,996
	Total - Community School	119,449	110,798
	TOTAL - SPECIAL SCHOOLS	256,021	251,950

		Actual Budget	Proposed Budget
		2019-20	2020-21
<u>Instructional Media</u>			
A 2610.000.00.2000	TEACHING - LIBRARY MEDIA		
A 2610.150.00.2000	Certified Salary	105,957	114,500
A 2610.160.00.2000	Non-Certified Salaries	116,108	121,150
A 2610.200.00.2000	Equipment	7,700	7,700
A 2610.400.00.2000	Contract	3,026	3,100
A 2610.450.00.2000	Supplies	8,480	8,900
A 2610.460.00.2000	Library Loan	23,539	25,000
A 2610.490.00.2000	BOCES Services	110,277	112,542
	Total - Teaching - Library Media	375,087	392,892
A 2620.000.00.2000	TEACHING - AV MEDIA		
A 2620.200.00.2000	Equipment	6,000	6,000
A 2620.200.13.2000	Equipment - District	12,000	12,000
A 2620.400.00.2000	Contract	1,800	1,800
A 2620.450.00.2000	Supplies	1,800	1,800
A 2620.450.13.2000	Supplies - District	1,500	1,500
	Total - Teaching - AV Media	23,100	23,100
A 2630.000.00.2000	TEACHING - COMPUTERS		
A 2630.150.00.2000	Certified Salaries	113,756	104,925
A 2630.160.00.2000	Non-Certified Salaries	175,752	243,200
A 2630.200.00.2000	Equipment	8,000	8,000
A 2630.220.00.2000	Computer Aided Hardware	53,527	53,820
A 2630.400.00.2000	Contract	10,000	10,000
A 2630.450.00.2000	Supplies	18,000	18,000
A 2630.460.00.2000	Computer Aided Software	49,000	49,125
A 2630.490.00.2000	BOCES Services	696,617	636,816
	Total - Teaching - Computers	1,124,652	1,123,886
	TOTAL - INSTRUCTIONAL MEDIA	1,522,839	1,539,878
<u>Pupil Personnel Services</u>			
A 2810.000.00.2000	GUIDANCE		
A 2810.150.00.2000	Certified Salaries	763,299	734,500
A 2810.160.00.2000	Non-Certified Salaries	77,154	86,725
A 2810.200.00.2000	Equipment	1,500	1,500
A 2810.400.00.2000	Contract	650	1,450
A 2810.401.12.2000	Training	1,500	1,500
A 2810.450.00.2000	Supplies	2,393	2,505
	Total - Guidance	846,496	828,180

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		Actual Budget	Proposed Budget
		2019-20	2020-21
Capital Budget Component			
<u>Central Services</u>			
A 1620.000.00.3000	OPERATIONS		
A 1620.160.00.3000	Non-Certified Salaries	596,467	582,450
A 1620.161.20.3000	Substitutes & Overtime	40,000	40,000
A 1620.200.00.3000	Equipment	24,660	4,850
A 1620.400.00.3000	Contract	1,000	1,000
A 1620.401.00.3000	Refuse Disposal	23,340	23,340
A 1620.421.00.3000	Gas Contractual	204,693	187,550
A 1620.423.00.3000	Water/Sewage Contractual	61,708	67,950
A 1620.424.00.3000	Telephone Contractual	18,682	18,875
A 1620.425.00.3000	Electric Contractual	355,619	305,700
A 1620.450.00.3000	Supplies	59,000	59,200
A 1620.490.00.3000	BOCES Services	19,395	20,354
	TOTAL - OPERATIONS	1,404,564	1,311,269
<u>Maintenance</u>			
A 1621.000.00.3000	MAINTENANCE		
A 1621.160.00.3000	Non-Certified Salaries	524,651	549,250
A 1621.161.00.3000	Other	3,000	3,000
A 1621.162.00.3000	Substitutes	2,000	2,000
A 1621.200.00.3000	Equipment	148,340	162,330
A 1621.200.01.3000	Equipment - Building Maintenance	30,000	34,372
A 1621.400.00.3000	Contract	75,000	75,350
A 1621.400.01.3000	Building Maintenance	160,000	189,500
A 1621.450.00.3000	Supplies	84,750	87,250
A 1621.450.01.3000	Supplies - Building Maintenance	5,000	15,000
	TOTAL - MAINTENANCE	1,032,741	1,118,052
<u>Judgments and Claims</u>			
A 1930.000.00.3000	JUDGMENTS AND CLAIMS		
A 1930.401.00.3000	Contract	3,000	3,000
	TOTAL - JUDGMENTS AND CLAIMS	3,000	3,000
<u>Prior Year Refund Property Taxes</u>			
A 1964.000.00.3000	PRIOR YEAR REFUND PROPERTY TAXES		
A 1964.400.00.3000	Contract	3,000	3,000
	TOTAL - PRIOR YEAR REFUND PROPERTY TAXES	3,000	3,000
<u>Transportation</u>			
A5510.210.00.2000	Purchase of Buses	0	118,000
	TOTAL TRANSPORTATION	0	118,000

		Actual Budget	Proposed Budget
		2019-20	2020-21
Employee Benefits			
A 9010.000.00.3000	EMPLOYEE BENEFITS		
A 9010.800.00.3000	Employee Retirement	143,697	156,887
A 9030.800.00.3000	Social Security	89,266	86,577
A 9040.800.00.3000	Workers' Compensation	6,139	3,683
A 9050.800.00.3000	Unemployment	2,119	1,200
A 9060.800.00.3000	Medical Insurance	251,118	168,238
A 9089.800.00.3000	Flexible Benefit Plan	4,835	4,890
	TOTAL - EMPLOYEE BENEFITS	497,174	421,475
	TOTAL CAPITAL COMPONENT WITHOUT DEBT SERVICE	2,940,479	2,974,796
Debt Service			
A 9700.000.00.3000	SERIAL BONDS		
A 9700.600.00.3000	PRINCIPLE PAYMENTS		
A 9711.600.00.3000	2002/2010Serial Refunding Bond Issue	5,000	0
A 9711.600.01.3000	Serial Bond Principal	1,580,000	1,570,000
A 9711.600.02.3000	2015 Serial Bond Principal	180,000	185,000
A 9711.600.03.3000	2019 Serial Bond Principal	345,000	1,055,000
A 9700.700.00.3000	INTEREST ON BONDS		
A 9711.700.01.3000	Serial Bond Interest	413,206	365,806
A 9711.700.02.3000	2015 Serial Bond Interest	56,632	52,582
A 9711.700.03.3000	2019 Serial Bond Interest	732,213	443,500
	TOTAL PRINCIPAL & INTERST ON BONDS	3,312,051	3,671,888
	ANTICIPATION NOTES		
A 9731.600.00.3000	Bond Anticipation Note - Principal	0	0
A 9731.700.00.3000	Bond Anticipation Note - Interest	0	0
A 9770.700.00.3000	Revenue Anticipation Note - Interest	50,000	-
	TOTAL PRINCIPAL & INTEREST ON NOTES	50,000	-
	TOTAL DEBT SERVICE	3,362,051	3,671,888
Interfund Transfers			
A 9900.000.00.3000	INTERFUND TRANSFERS		
A 9901.930.00.3000	Interfund Transfers to Food Service Fund	30,000	30,000
A 9901.950.00.3000	Transfer to Federal Fund	65,000	82,000
A9950.900.00.3000	Transfer to Capital Fund	100,000	100,000
	TOTAL - INTERFUND TRANSFERS	195,000	212,000

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		Actual Budget	Proposed Budget
		2019-20	2020-21
Revenues			
<u>State Aid</u>			
	STATE AID - REVENUES		
A 3101	Operating Aid - Foundation Aid	18,679,215	18,679,650
A 3101.100	Excess Cost Aid	742,598	935,613
A 3103	BOCES Aid	2,771,508	3,024,851
A 3104	Transportation Aid	622,022	800,000
A 3101	Building Aid	2,937,773	3,446,142
A 3260	Textbook, Hardware & Technology Aid	203,390	205,492
A 4601	Medicaid Assistance	213,586	250,000
	Total - State Aid Revenue	26,170,092	27,341,748
<u>Local</u>			
	LOCAL - REVENUES		
A 1310	Tuition	130,000	130,000
A 2401	Interest on Investments	6,000	20,000
A 2413	BOCES Rentals	224,900	225,000
A 2701	BOCES Refunds	409,580	500,000
A 2770.100	E-Rate Reimbursements	42,736	38,000
A 2770.100	Miscellaneous	27,000	31,000
	Total - Local Revenues	840,216	944,000
<u>Reserve Transfers</u>			
	TRANSFERS		
A 2801	Transfer from Reserve	121,634	118,000
A 2801	Transfer from Employee Benefits	6,526	70,073
A 5031	Transfer from Capital Fund	125,000	125,000
	Total - Transfers	253,160	313,073
<u>Taxes</u>			
	REAL PROPERTY TAX LEVY		
A 1001	Tax Levy - Includes STAR Program Revenues	13,888,098	13,888,098
A 1090	Tax Penalties	37,950	35,000
A 1081	Payments In Lieu of Taxes	56,621	63,531
	Total - Real Property Tax Levy	13,982,669	13,986,629
	TOTAL STATE, LOCAL, TRANSFERS, AND TAXES	41,246,137	42,585,450
APPROPRIATED FUND BALANCE		600,000	600,000
TOTAL REVENUE BUDGET		41,846,137	43,185,450

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$20,024,875

PUPILS



1,953

EXPENDITURES PER PUPIL



\$10,253

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$9,671,089

PUPILS



367

EXPENDITURES PER PUPIL



\$26,352

SIMILAR DISTRICT GROUP HIGH NEED/RESOURCE CAPACITY URBAN OR SUBURBAN

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$2,607,418,443

PUPILS



215,052

EXPENDITURES PER PUPIL



\$12,125

INSTRUCTIONAL EXPENDITURES



\$1,144,010,444

PUPILS



35,167

EXPENDITURES PER PUPIL



\$32,531

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****\$15,660,696,162****PUPILS****PUPILS****2,632,781****485,151****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$13,370****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

**THIS SCHOOL
DISTRICT**



\$19,621

**SIMILAR DISTRICT
GROUP**



\$22,630

NY STATE



\$25,845

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE ▼	HIGH NEED/RESOURCE CAPACITY URBAN OR SUBURBAN	80% OR MORE ▼
208 65.4%	80% OR MORE ▼	58.7%
40% - 79% ▼	47.7%	40% - 79% ▼
27 8.5%	40% - 79% ▼	11.5%
LESS THAN 40% ▼	18.1%	LESS THAN 40% ▼
58 18.2%	LESS THAN 40% ▼	19.0%
SEPARATE SETTINGS ▼	23.4%	SEPARATE SETTINGS ▼
20 6.3%	SEPARATE SETTINGS ▼	5.3%
OTHER SETTINGS ▼	7.8%	OTHER SETTINGS ▼
5 1.6%	OTHER SETTINGS ▼	5.6%

3.0%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

**THIS SCHOOL
DISTRICT**



15.8%

**SIMILAR DISTRICT
GROUP**



12.5%

NY STATE



14.7%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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OLEAN CITY SCHOOL DISTRICT
2018-19 Progress Report

5/15/2020

2019-20 Accountability Status Based on 2018-19 Data

Elementary / Middle Levels

Composite Performance	2
Growth	2
Composite Performance & Growth Combined	2
English Language Proficiency (ELP)	N/A
Progress	2
Chronic Absenteeism	2

Secondary Levels

Composite Performance	2
Graduation Rate	1
Composite Performance & Graduation Rate	1
English Language Proficiency (ELP)	N/A
Progress	1
Chronic Absenteeism	4
College, Career, and Civic Readiness (CCCR)	3

Measurement / Benchmarks	2014-15	2015-16	2016-17	2017-18	2018-19
Due to the State's new two-session test design and performance standards, the 2018 and 2019 Grades 3-8 ELA and Math results cannot be compared with prior-year results. The new baseline established in 2018 will enable comparisons with student scores in 2019 and 2020. Additionally, the targets for ELA and Math in Grades 3-8 and Regents have transitioned from Effective Annual Measurable Objectives (EAMOs) to the new ESSA Goals and Measures of Interim Progress (MIPs).					
ELA 3-8 Weighted Average Performance Index:					
2014-2017: Effective Annual Measurable Objective / Safe Harbor Target	93 / 93	100 / 91	107 / 102	77 / 101	82 / 105
2018: Lower and Higher Measures of Interim Progress (MIPs)					
Grades 3-8	79	91	92	96	101
ELA Secondary Weighted Average Performance Index:					
2014-2017: Effective Annual Measurable Objective / Safe Harbor Target	162 / 155	166 / 158	170 / 166	175 / 189	177 / 191
2018: Lower and Higher Measures of Interim Progress (MIPs)					
English HS	153	162	150	178	166
Math 3-8 Weighted Average Performance Index:					
2014-2017: Effective Annual Measurable Objective / Safe Harbor Target	90 / 90	97 / 97	105 / 105	83 / 103	88 / 107
2018: Lower and Higher Measures of Interim Progress (MIPs)					
Grades 3-8	98	96	98	96	108
Math Secondary Weighted Average Performance Index:					
2014-2017: Effective Annual Measurable Objective / Safe Harbor Target	146 / 137	151 / 140	157 / 144	145 / 149	147 / 151
2018: Lower and Higher Measures of Interim Progress (MIPs)					
Math HS	133	138	134	122 *	120
Science Weighted Average Performance Index:					
2014-2017: Effective Annual Measurable Objective / Progress Target	179 / 178	180 / 180	183 / 179	**	**
Science 4 & 8	181	178	171	185	179
% Proficient (Levels 3 and 4)	2014-15	2015-16	2016-17	2017-18	2018-19
ELA 3	15%	32%	35%	46%	43%
ELA 4	16%	19%	27%	46%	43%
ELA 5	20%	18%	14%	19%	33%
ELA 6	24%	26%	18%	39%	41%
ELA 7	28%	27%	29%	25%	31%
ELA 8	36%	37%	38%	32%	32%
Math 3	35%	38%	47%	57%	59%
Math 4	21%	22%	38%	43%	48%
Math 5	29%	22%	19%	30%	31%
Math 6	28%	29%	17%	23%	42%
Math 7	32%	29%	29%	22%	33%
Math 8	17%	21%	15%	22%	14%
Science 4	83%	81%	79%	78%	83%
Science 8	84%	82%	72%	84%	69%
Regents Scores	2014-15	2015-16	2016-17	2017-18	2018-19
Common Core Regents (CC)	L3 L4 L5	L3 L4 L5	L3 L4 L5	L3 L4 L5	L3 L4 L5
English Language Arts (CC)	26% 3% 58%	29% 13% 46%	21% 13% 52%	24% 18% 30%	24% 18% 38%
Algebra I (CC)	52% 11% 7%	49% 16% 9%	51% 10% 13%	44% 12% 7%	47% 18% 11%
Geometry (CC)	47% 6% 7%	43% 6% 6%	39% 10% 8%	49% 8% 11%	52% 8% 13%
Algebra II (CC)		48% 36% 6%	50% 30% 11%	36% 34% 21%	27% 38% 27%
Proficiency(≥85)/ Passing (≥65)	≥85 ≥65	≥85 ≥65	≥85 ≥65	≥85 ≥65	≥85 ≥65
Comprehensive English	39% 84%	6% 78%			
Integrated Algebra	9% 68%				
Geometry	18% 75%	20% 70%			
Trigonometry	11% 42%	9% 54%	20% 40%		
Earth Science	27% 70%	36% 67%	20% 57%	25% 67%	33% 69%
Living Environment	48% 88%	50% 92%	44% 92%	40% 84%	31% 80%
Chemistry	21% 78%	12% 71%	15% 74%	9% 78%	18% 72%
Physics	43% 81%	29% 82%	38% 89%	35% 86%	28% 81%
Global History	42% 75%	39% 77%	42% 76%	0% 33%	
Global History Transition				42% 76%	43% 74%
US History & Gov't	55% 87%	60% 89%	44% 82%	53% 86%	49% 87%

* Met minimum Performance Index

** Targets not provided by NYSED

Measurement	2014-15		2015-16		2016-17		2017-18		2018-19	
-------------	---------	--	---------	--	---------	--	---------	--	---------	--

Enrollment	10/1	3/1	10/1	3/1	10/1	3/1	10/1	3/1	10/1	3/1
Pre-K to 3	775	807	766	789	751	772	734	736	725	746
OIMS (4-7)	631	636	660	670	644	649	616	604	554	554
OHS (8-12)	790	795	777	779	790	780	787	769	754	754
TOTAL	2196	2238	2203	2238	2185	2201	2137	2109	2033	2054

Attendance	%		%		%		%		%	
East View	94.68%		94.60%		94.26%		94.62%		94.36%	
Washington West	94.19%		94.32%		94.08%		93.78%		93.18%	
Intermediate-Middle School	95.12%		95.07%		95.47%		95.30%		94.83%	
High School	93.02%		93.96%		93.54%		93.38%		92.65%	

Number of Students Retained	#		#		#		#		#	
East View	4		6		3		4		5	
Washington West	4		1		0		1		0	
Intermediate-Middle School	6		4		3		2		6	
High School	12		6		5		29		24	

Graduation Rate	% Graduate (Progress Target)		% Graduate (Progress Target)		% Graduate		% Graduate		% Graduate	
State Standard: 80%	4 Yr (2011 Cohort)	82% (74%)	4 Yr (2012 Cohort)	82% (80%)	4 Yr (2013 Cohort)	80%	4 Yr (2014 Cohort)	82%	4 Yr (2015 Cohort)	83%
	5 Yr (2010 Cohort)	81% (76%)	5 Yr (2011 Cohort)	85% (77%)	5 Yr (2012 Cohort)	82%	5 Yr (2013 Cohort)	82%	5 Yr (2014 Cohort)	84%
	6 Yr (2009 Cohort)	77%	6 Yr (2010 Cohort)	82%	6 Yr (2011 Cohort)	85%	6 Yr (2012 Cohort)	82%	6 Yr (2013 Cohort)	83%

Diploma Types	# of Grads: 135		# of Grads: 136		# of Grads: 138		# of Grads: 135		# of Grads: 136	
	#	%	#	%	#	%	#	%	#	%
Advanced Regents	45	27%	36	22%	69	40%	62	38%	56	34%
Regents Diploma	78	48%	95	57%	61	35%	59	36%	67	41%
Local Diploma	12	7%	5	3%	8	5%	14	8%	13	8%

Total 4 Year Cohort	2014-15		2015-16		2016-17		2017-18		2018-19	
	#	%	#	%	#	%	#	%	#	%
Non Diploma Credential	5	3%	6	4%	5	3%	3	2%	1	1%
Still Enrolled	10	6%	7	4%	9	5%	8	5%	13	8%
GED Transfer	2	1%	0	0%	3	2%	2	1%	1	1%
Drop Out	11	7%	17	10%	18	10%	17	10%	13	8%
Other	1	1%	0	0%	0	0%	0	0%	0	0%
Graduated	135	82%	136	82%	138	80%	135	82%	136	83%
Total Cohort	164	100%	166	100%	173	100%	165	100%	164	100%

Summer School	Passed	Enrolled	Passed	Enrolled	Passed	Enrolled	Passed	Enrolled	Passed	Enrolled
Elementary Level	N/A	160	N/A	170	N/A	256	N/A	268	N/A	261
MS Courses	28 (82%)	34	32 (82%)	39	36 (82%)	44	37 (82%)	45	15 (88%)	17
Non-Regents Courses	93 (86%)	108	66 (79%)	79	58 (59%)	98	37 (74%)	50	52 (91%)	57
Regents Courses	41 (61%)	60	34 (71%)	48	34 (72%)	47	54 (77%)	70	41 (80%)	51

Free and Reduced Lunch Data	2014-15		2015-16		2016-17		2017-18		2018-19	
East View	74%		68%		63%		55%		59%	
Washington West	72%		69%		72%		67%		74%	
Intermediate-Middle School	62%		60%		65%		64%		61%	
High School	51%		51%		53%		53%		48%	
District-Wide	61%		60%		61%		58%		57%	

Salary: Administrative Compensation Information
042400 - OLEAN CITY SD
2019-2020 - Page 1
Official - as of 05/13/2020 11:02 AM
Form Due May 11, 2020
2020-2021 Salary Threshold =
\$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)



Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	180,353	37,749	6,457

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.				
3.				
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26.				
27.				
28.				
29.				

Entity Name	OLEAN CITY SD	 
BEDS Code	042400	
Claim Year	2019-2020 <input type="button" value="SET VALUES"/>	
Welcome Jenny Bilotta (School Entity User) CORE 05/11/2020 06:32 PM Home Issue Reporting Help Logout		
Entity Info Forms Claim Verifications Activity Log Reports		

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: OLEAN CITY SD

Contact Person:

District Code: 042400

Telephone: (716) 375-8274

Tel Extension:

Form Saved Successfully on 05/11/2020 06:32:11 PM

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2020-21 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 27, 2020

Form Preparer Name:

JENNY M. BILOTTA

Preparer's Telephone Number:

716-375-8274

<u>Shaded Fields Will Calculate</u>	Budgeted 2019-20 (A)	Proposed Budget 2020-21 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	41,846,137	43,185,450	3.20 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	13,888,098	13,888,098	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	13,888,098	13,888,098	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	349,277	182,760	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	13,902,534	13,773,816	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	13,538,821	13,705,338	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	363,713	68,478	
Public School Enrollment	2,113	2,111	-0.09 %
Consumer Price Index			1.81 %

¹ Include any prior year reserve for excess tax levy, including interest.² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.³ For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	8,952,980	8,202,980
Assigned Appropriated Fund Balance	676,489	801,489
Adjusted Unrestricted Fund Balance	1,644,662	1,727,418
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.93 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year (Limit 200 Characters)**
Capital + (add) - (delete)	VEHICLE	For the cost of any object or purpose for which bonds may be issued.	502,707	525,000	\$125,000 for the purchase of a new bus
Capital + (add) - (delete)	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	2,580,148	1,830,148	None at this time
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS	For self-insured Workers Compensation and benefits.	306,809	306,809	None at this time
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	128,947	128,947	None at this time
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	349,483	349,483	None at this time
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	33,518	33,518	None at this time
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	468,052	468,052	None at this time
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	363,983	363,983	Will be used to pay out potential retirements in 20-21
Retirement Contribution	ERS & TRS	For employer retirement contributions to the State and Local Employees' Retirement System.	4,219,332	4,219,332	Included in the 20-21 budget to offset retirement
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2020-21. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

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Reset

Save & Ready

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Ver 1.8.06a

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: **May 11, 2020**

Taxing Jurisdiction: Olean City School District

Fiscal Year Begining: July 1, 2020

Total equalized value in taxing jurisdiction: \$ \$63,530.99

[illegible]

NYS - Real Property System
County of Cattaraugus
City of Olean-City
SWIS Code - 041200

Assessor's Report - 2019 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221V04/L001
Date/Time - 4/7/2020 10:40:13
Total Assessed Value 739,339,549
Uniform Percentage 94.00

Equalized Total Assessed Value 786,531,435

School District - 041200 Olean City

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	49,890,320	6.34
13100	CO - GENERALLY	RPTL 406(1)	2	10,372,340	1.32
13350	CITY - GENERALLY	RPTL 406(1)	78	52,648,507	6.69
13800	SCHOOL DISTRICT	RPTL 408	10	29,085,743	3.70
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	5,478,192	0.70
14110	USA - SPECIFIED USES	STATE L 54	1	1,354,149	0.17
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	15	5,803,084	0.74
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	4	636,596	0.08
18080	MUN HSNB AUTH-FEDERAL/MUN AIDE	PUB HSNB L 52(3)&(5)	14	7,192,340	0.91
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	604,895	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	51	16,910,615	2.15
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	12	23,690,213	3.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	10	2,306,363	0.29
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	11	35,935,958	4.57
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	27	9,434,360	1.20
26100	VETERANS ORGANIZATION	RPTL 452	1	159,574	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	938,299	0.12
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	13	293,193	0.04
38260	MUN HSNB AUTH -NYS AIDED	PUB HSNB L 52(4)&(5)	2	20,798	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	248	1,509,372	0.19
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	57	350,129	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	160	1,623,436	0.21
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	43	436,564	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	103	1,512,854	0.19
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	33	416,353	0.05
41400	CLERGY	RPTL 460	7	11,172	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	118	3,137,871	0.40
41805	PERSONS AGE 65 OR OVER	RPTL 467	71	1,385,142	0.18
41834	ENHANCED STAR	RPTL 425	881	48,227,940	6.13
41854	BASIC STAR 1999-2000	RPTL 425	1,708	52,183,761	6.63

School District - 041200 Olean City

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	896,489	0.11

Total Exemptions Exclusive of System Exemptions:					
			3,708	364,446,622	46.34
Total System Exemptions:					
			0	0	0.00
Totals:					
			3,708	364,446,622	46.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Cattaraugus
Town of Olean-Town
SWIS Code - 046600

Assessor's Report - 2019 - Prior Year File
S495 Exemption Impact Report
School Detail Report
Equalized Total Assessed Value 93,338,125

RPS221/V04/L001
Date/Time - 4/7/2020 10:40:13
Total Assessed Value 67,203,450
Uniform Percentage 72.00

School District - 041200 Olean City

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	33,333	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	1	5,000	0.01
13800	SCHOOL DISTRICT	RPTL 408	3	8,539,028	9.15
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	770,201	0.83
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	1	1,389	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	1,067,917	1.14
26100	VETERANS ORGANIZATION	RPTL 452	1	125,556	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	160,556	0.17
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	1	3,472	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	38	226,718	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	25	253,475	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	239,244	0.26
41400	CLERGY	RPTL 460	1	2,083	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	19	529,748	0.57
41834	ENHANCED STAR	RPTL 425	124	7,676,019	8.22
41854	BASIC STAR 1999-2000	RPTL 425	240	7,206,743	7.72

Total Exemptions Exclusive of System Exemptions:

478	26,840,482	28.76
0	0	0.00
478	26,840,482	28.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 041200 Olean City

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	1	62,563	13.72
41854	BASIC STAR 1999-2000	RPTL 425	2	52,766	11.57
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	270	0.06

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

4	115,589	25.35
0	0	0.00
4	115,589	25.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 041200 Olean City

Equalized Total Assessed Value 880,325,555

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	49,890,320	5.67
13100	CO - GENERALLY	RPTL 406(1)	3	10,405,673	1.18
13350	CITY - GENERALLY	RPTL 406(1)	78	52,648,507	5.98
13500	TOWN - GENERALLY	RPTL 406(1)	1	5,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	13	37,624,771	4.27
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	6,248,393	0.71
14110	USA - SPECIFIED USES	STATE L 54	1	1,354,149	0.15
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	16	5,804,473	0.66
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	4	636,596	0.07
18080	MUN HSNB AUTH-FEDERAL/MUN AIDE	PUB HSNB L 52(3)&(5)	14	7,192,340	0.82
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	604,895	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	54	17,978,532	2.04
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	12	23,690,213	2.69
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	10	2,306,363	0.26
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	11	35,935,958	4.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	27	9,434,360	1.07
26100	VETERANS ORGANIZATION	RPTL 452	2	285,130	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	160,556	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	938,299	0.11
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	14	296,665	0.03
38260	MUN HSNB AUTH -NYS AIDED	PUB HSNB L 52(4)&(5)	2	20,798	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	286	1,736,090	0.20
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	57	350,129	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	185	1,876,911	0.21
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	43	436,564	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	118	1,752,098	0.20
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	33	416,353	0.05
41400	CLERGY	RPTL 460	8	13,255	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	137	3,667,619	0.42
41805	PERSONS AGE 65 OR OVER	RPTL 467	71	1,385,142	0.16
41834	ENHANCED STAR	RPTL 425	1,006	55,966,512	6.36
41854	BASIC STAR 1999-2000	RPTL 425	1,950	59,443,270	6.75

School District - 041200 Olean City

Equalized Total Assessed Value 880,325,555

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	270	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	896,489	0.10

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	4,190	391,402,693	44.46
Totals:	0	0	0.00
	4,190	391,402,693	44.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____