

OLEAN CITY SCHOOL DISTRICT

2021-2022



BOARD OF EDUCATION ANNUAL BUDGET



Dear Residents of the Olean City School District:

First, we truly are grateful to all of the wonderful members in our Olean community. It was everyone's resilience and teamwork which has allowed our community to navigate the pandemic. We particularly want to thank our students and their parents who were all extremely cooperative and had to endure a very difficult year. Additionally, we need to recognize all of our employees for their incredible effort during the COVID-19 pandemic. For over a year, our staff took on extra cleaning duties and delivering of meals to name just a few of the many additional tasks required to keep us functioning. Our teachers worked around the clock with students in person and in the remote model of instruction. We all answered the call to help keep our community safe and continue education while following the New York State and Cattaraugus County guidelines to prevent the spread of COVID-19. This has been a monumental task for all, especially for parents. Thank you for your support and understanding.

We also need to thank the federal and state governments for their financial assistance during the pandemic and the stimulus money that we have been informed we will receive. This assistance has allowed the Olean City School District to go out at a 0 % increase to the local tax share. To address the ever changing and fluid economic landscape, the Olean City School District is posturing to remain fiscally flexible throughout the recovery period and until the country has made a full recovery. We will be presenting a budget that requires a **0% tax levy increase** to the voters on Tuesday, May 18th.

To ensure the safety and welfare of the general public, due to concerns surrounding the COVID-19 pandemic, the school budget vote will be at the Olean Intermediate Middle School gymnasium this year. This will allow us to socially distance and keep everyone safe. All registered voters in the Olean City School District will be voting on a budget with a zero percent tax levy increase. Also on this ballot will be names of candidates running to represent our community on the Board of Education. There are two seats up on the nine-member Board of Education. Registered voters will vote on the school budget and for two candidates for the Board of Education. Voters will also be able to vote for three seats open to serve as a Trustee on the Olean Public Library Board.

Prior to the pandemic, we had a number of new programs and items included in the 2020-2021 budget which were removed. We are fortunate this year to be able to return those items in the budget. Some of those budgetary items include a variety of teaching positions, equipment purchases, increase in technology, and four elementary Math Teaching Assistants. This can be accomplished without an increase in the tax levy.

This will be the seventh time in eight years the district has not requested a tax levy increase. The district understands the economic climate we are all living in and wants to be sensitive to the taxpayers. We will be able to balance the 2021-2022 school year budget by appropriating \$50,000.00 from our Retirement Reserve Fund and \$600,000.00 from the Unrestricted Fund Balance. This budget was accomplished by responsible use of the district's fund balance to reach a budget that ensured a **zero tax levy increase**. Our goal in budgeting is to minimize economic stress on our local businesses and taxpayers while maintaining an excellent educational program.

Once again, we want to thank the residents of the Olean City School District for their continued support as well as the dedication of our faculty, staff, administration, and the Board of Education. The district wishes to recognize all of the hard work and dedication by the families that entrust us with their children. We have come a long way together. Knowing the character of the people of our community, we will pull together and make it through this difficult time for the good of our school, community, state, and country.

As we always say, **"it takes all the Huskies to pull the sled!"**

Thank you all for your dedication to and support of the Olean City School District.

Sincerely,

A handwritten signature in blue ink that reads "Rick T. Moore". The signature is written in a cursive, flowing style.

Mr. Rick T. Moore

PROPOSITION NO. 1 – 2021-2022 Basic Budget

Shall the following resolution be adopted, to wit:

RESOLVED that the basic budget for the Olean City School District (the "District") for the fiscal year commencing July 1, 2021, and ending June 30, 2022, as presented by the Board of Education, is hereby approved and adopted and the required funds therefore are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the District to be levied and collected as required by law.

The proposed budget for 2021-2022 is in the amount of forty-three million, six hundred eighty-four thousand, one hundred fifty-two dollars (\$43,684,152).

ELECTION OF MEMBERS OF THE BOARD OF EDUCATION

Election of members of the Board of Education will be held on May 18, 2021 from 7:00 a.m. until 9:00 p.m. EDT.

There are two existing vacancy for a five year term.

The following candidates have filed a nominating petition with the District Clerk of the Board of Education and will be listed on the ballot. Order on the ballot has been selected by lot.

Clarissa E. Ivan
Kevin M. Dougherty
Julio Fuentes
Mary A. Hirsch-Schena

BUDGET CODE GLOSSARY

The New York State Department of Education has established a uniform system of accounting in which all school district expenditures shall be coded to signify the function of the expense.

This budget has followed these guidelines with all expenditures coded with the following function codes. These function codes are: .1, .2, .4, .45, .46, .47, .48, .49, .60, .70, .80, .9.

BUDGET CODES

| | | |
|-----|-------------------------------------|--|
| .1 | Salaries | .12 – .15 Certified Salaries – Teacher’s & Administrator’s .16 Non-Certified Salaries – Non-Teacher Personnel |
| .2 | Equipment | Probable use – more than one year |
| .4 | Contractual | Maintenance, Contracts, Utilities, Facility Contracts, Conferences, Meetings and Travel |
| .45 | Supplies | Classrooms, Cleaning, Maintenance |
| .46 | Software and Library Book Purchases | |
| .47 | Tuition | |
| .48 | Textbooks | |
| .49 | BOCES Services | |
| .60 | Debt Service – Principal Payments | |
| .70 | Debt Service – Interest Payments | |
| .80 | Employee Benefits | |
| .90 | Interfund Transfers | |

Administrative Budget Component

| | | Actual Budget | Proposed Budget |
|-------------------------------|---------------------------------------|----------------|-----------------|
| | | 2020-21 | 2021-22 |
| Board Of Education | | | |
| A 1010.000.00.1000 | BOARD OF EDUCATION | | |
| A 1010.400.00.1000 | Contract | 12,000 | 13,700 |
| A 1010.450.00.1000 | Supplies | 1,500 | 1,500 |
| | Total - Board of Education | 13,500 | 15,200 |
| | | | |
| A 1040.000.00.1000 | DISTRICT CLERK | | |
| A 1040.160.00.1000 | Non-Certified Salaries | 10,000 | 10,000 |
| A 1040.400.00.1000 | Contract | 1,000 | 1,000 |
| A 1040.450.00.1000 | Supplies | 600 | 600 |
| | Total - District Clerk | 11,600 | 11,600 |
| | | | |
| A 1060.000.00.1000 | DISTRICT MEETINGS & ELECTIONS | | |
| A 1060.200.00.1000 | Equipment | 8,200 | 8,200 |
| A 1060.400.00.1000 | Contract | 3,800 | 3,800 |
| A 1060.450.00.1000 | Supplies | 850 | 850 |
| | Total - District Meetings & Elections | 12,850 | 12,850 |
| | | | |
| | TOTAL - BOARD OF EDUCATION | 37,950 | 39,650 |
| Central Administration | | | |
| A 1240.000.00.1000 | CENTRAL ADMINISTRATION | | |
| A 1240.150.00.1000 | Certified Salary | 187,932 | 201,570 |
| A 1240.160.00.1000 | Non-Certified Salary | 58,350 | 60,873 |
| A 1240.200.00.1000 | Equipment | 3,000 | 3,000 |
| A 1240.400.00.1000 | Contract | 7,620 | 7,620 |
| A 1240.450.00.1000 | Supplies | 1,000 | 1,000 |
| | TOTAL - CENTRAL ADMINISTRATION | 257,902 | 274,063 |
| Finance | | | |
| A 1310.000.00.1000 | BUSINESS ADMINISTRATION | | |
| A 1310.150.00.1000 | Certified Salary | 86,095 | 89,294 |
| A 1310.160.00.1000 | Non-Certified Salaries | 94,825 | 88,000 |
| A 1310.200.00.1000 | Equipment | 4,000 | 4,000 |
| A 1310.400.00.1000 | Contract | 43,930 | 43,930 |
| A 1310.450.00.1000 | Supplies | 1,500 | 1,500 |
| A 1310.490.00.1000 | BOCES Services | 43,504 | 29,413 |
| | Total - Business Administration | 273,854 | 256,137 |
| | | | |
| A 1320.000.00.1000 | AUDITING | | |
| A 1320.160.00.1000 | Internal Claims Auditor | 8,425 | 8,425 |
| A 1320.400.00.1000 | Auditing | 33,500 | 33,500 |
| | Total - Auditing | 41,925 | 41,925 |

| | | Actual Budget | Proposed Budget |
|---|--|----------------|-----------------|
| | | 2020-21 | 2021-22 |
| A 1325.000.00.1000 | TREASURER | | |
| A 1325.160.00.1000 | Non-Certified Salary | 66,825 | 68,800 |
| A 1325.200.00.1000 | Equipment | 1,200 | 1,200 |
| A 1325.400.00.1000 | Contract | 450 | 450 |
| A 1325.450.00.1000 | Supplies | 350 | 350 |
| | Total - Treasurer | 68,825 | 70,800 |
| A 1330.000.00.1000 | TAX COLLECTION | | |
| A 1330.160.00.1000 | Non-Certified Salary | 1,000 | 1,000 |
| A 1330.400.00.1000 | Contract | 10,925 | 10,925 |
| A 1330.450.00.1000 | Supplies | 200 | 200 |
| | Total - Tax Collection | 12,125 | 12,125 |
| | TOTAL - FINANCE | 396,729 | 380,987 |
| <u>Legal/Personnel/Records/Public Information Services</u> | | | |
| A 1420.000.00.1000 | LEGAL SERVICES | | |
| A 1420.400.00.1000 | Contract | 65,000 | 65,000 |
| | Total - Legal Services | 65,000 | 65,000 |
| A 1430.000.00.1000 | PERSONNEL SERVICES | | |
| A 1430.150.00.1000 | Instructional Certified Salaries | 124,445 | 128,007 |
| A 1430.160.00.1000 | Non-Certified Salaries | 34,075 | 36,000 |
| A 1430.200.00.1000 | Equipment | 3,500 | 3,500 |
| A 1430.400.00.1000 | Contract | 8,000 | 8,000 |
| A 1430.401.00.1000 | Legal Fees | 5,000 | 5,000 |
| A 1430.450.00.1000 | Supplies | 6,000 | 6,000 |
| A 1430.490.00.1000 | BOCES Services | 488,650 | 523,389 |
| | Total - Personnel Services | 669,670 | 709,896 |
| A 1460.000.00.1000 | RECORDS MANAGEMENT OFFICER | | |
| A 1460.160.00.1000 | Non-Certified Salaries | 675 | 675 |
| A 1460.400.00.1000 | Contract | 4,725 | 4,725 |
| | Total - Records Management Officer | 5,400 | 5,400 |
| A 1480.000.00.1000 | PUBLIC INFORMATION SERVICES | | |
| A 1480.400.00.1000 | Contract | 500 | 500 |
| A 1480.490.00.1000 | BOCES Services | 81,696 | 86,605 |
| | Total - Public Information Services | 82,196 | 87,105 |
| | TOTAL - LEGAL/PERSONNEL/RECORDS/PUBLIC INFORMATION SERVICES | 822,266 | 867,401 |
| <u>Central Services</u> | | | |

| | | Actual Budget | Proposed Budget |
|--------------------------------------|----------------------------------|----------------|-----------------|
| | | 2020-21 | 2021-22 |
| A 1660.000.00.1000 | CENTRAL STOREROOM | | |
| A 1660.160.00.1000 | Non-Certified Salary | 37,075 | 37,663 |
| A 1660.200.00.1000 | Equipment | 2,000 | 11,000 |
| A 1660.400.00.1000 | Contract | 3,500 | 3,500 |
| A 1660.450.00.1000 | Supplies | 350 | 350 |
| | Total - Central Storeroom | 42,925 | 52,513 |
| A 1680.000.00.1000 | CENTRAL DATA PROCESSING | | |
| A 1680.490.00.1000 | BOCES Services | 676,215 | 707,449 |
| | Total - Central Data Processing | 676,215 | 707,449 |
| | TOTAL - CENTRAL SERVICES | 719,140 | 759,962 |
| <u>Special Items</u> | | | |
| A 1910.000.00.1000 | INSURANCE | | |
| A 1910.400.00.1000 | Contract | 121,000 | 104,000 |
| A 1910.401.01.1000 | Contract | 16,500 | 14,000 |
| | Total - Insurance | 137,500 | 118,000 |
| A 1920.000.00.1000 | SCHOOL ASSOCIATIONS DUES | | |
| A 1920.400.00.1000 | Contract | 17,705 | 17,705 |
| | Total - School Associations Dues | 17,705 | 17,705 |
| A 1981.000.00.1000 | BOCES ADMINISTRATION | | |
| A 1981.490.00.1000 | Administration | 212,021 | 214,438 |
| A 1983.490.00.1000 | Capital Expenses | 378,930 | 365,596 |
| | Total - BOCES Administration | 590,951 | 580,034 |
| A 1989.000.00.1000 | UNCLASSIFIED | | |
| A 1989.400.00.1000 | Contract | 2,000 | 2,000 |
| | Total - Unclassified | 2,000 | 2,000 |
| | TOTAL - SPECIAL ITEMS | 748,156 | 717,739 |
| <u>Curriculum Development</u> | | | |
| A 2010.000.00.1000 | CURRICULUM DEVELOPMENT | | |
| A 2010.150.00.1000 | Certified Salary | 188,360 | 212,946 |
| A 2010.160.00.1000 | Non-Certified Salary | 99,900 | 95,353 |
| A 2010.200.00.1000 | Equipment | 2,500 | 6,800 |
| A 2010.400.00.1000 | Contract | 4,100 | 4,100 |
| A 2010.450.00.1000 | Supplies | 5,195 | 5,195 |
| A 2010.490.00.1000 | BOCES Services | 2,690 | 2,690 |
| | TOTAL - CURRICULUM DEVELOPMENT | 302,745 | 327,084 |

| | | Actual Budget | Proposed Budget |
|--|---|------------------|------------------|
| | | 2020-21 | 2021-22 |
| <u>Supervision - Regular School</u> | | | |
| A 2020.000.00.1000 | SUPERVISION - REGULAR SCHOOL | | |
| A 2020.150.00.1000 | Certified Salaries | 732,430 | 740,556 |
| A 2020.151.00.1000 | Substitutes | 6,000 | 6,000 |
| A 2020.160.00.1000 | Non-Certified Salaries | 440,586 | 454,556 |
| A 2020.161.00.1000 | Supervision - Other | 700 | 700 |
| A 2020.162.00.1000 | Substitutes | 1,500 | 1,500 |
| A 2020.200.00.1000 | Equipment | 103,000 | 147,500 |
| A 2020.400.00.1000 | Contract | 41,880 | 52,070 |
| A 2020.450.00.1000 | Supplies | 35,500 | 44,900 |
| | TOTAL - SUPERVISION - REGULAR SCHOOL | 1,361,596 | 1,447,782 |
| <u>In-Service Training</u> | | | |
| A 2070.000.00.1000 | IN-SERVICE TRAINING | | |
| A 2070.400.00.1000 | Contract | 20,000 | 20,000 |
| A 2070.401.00.1000 | Contract | 5,000 | 5,000 |
| A 2070.450.00.1000 | Supplies | 1,750 | 1,750 |
| A 2070.490.00.1000 | BOCES Services | 294,402 | 283,227 |
| | TOTAL - IN-SERVICE TRAINING | 321,152 | 309,977 |
| <u>Employee Benefits</u> | | | |
| A 9010.000.00.1000 | EMPLOYEE BENEFITS | | |
| A 9010.800.00.1000 | Employee Retirement | 113,854 | 121,355 |
| A 9020.800.00.1000 | Teacher Retirement | 132,290 | 128,214 |
| A 9020.800.25.2000 | Retirement Incentive | - | 16,000 |
| A 9030.800.00.1000 | Social Security | 160,336 | 162,280 |
| A 9040.800.00.1000 | Workers' Compensation | 6,821 | 9,497 |
| A 9050.800.00.1000 | Unemployment | 2,222 | 2,238 |
| A 9060.800.00.1000 | Medical Insurance | 311,569 | 312,241 |
| A 9089.800.00.1000 | Flexible Benefit Plan | 50,672 | 53,719 |
| | TOTAL - EMPLOYEE BENEFITS | 777,764 | 805,545 |
| TOTAL ADMINISTRATIVE BUDGET COMPONENT | | 5,745,400 | 5,930,190 |

| | | Actual Budget | Proposed Budget |
|--|--|-------------------|-------------------|
| | | 2020-21 | 2021-22 |
| Program Budget Component | | | |
| Teaching - Regular School | | | |
| A 2110.000.00.2000 | TEACHING - REGULAR SCHOOL | | |
| A 2110.120.00.2000 | Certified Salaries Grades K-3 | 3,224,500 | 3,338,500 |
| A 2110.120.01.2000 | Certified Salaries Grades 4-6 | 1,930,000 | 2,090,314 |
| A 2110.130.00.2000 | Certified Salaries Grades 7-12 | 3,947,500 | 3,944,730 |
| A 2110.131.00.2000 | Tutor/Detention/Home Instruction | 45,000 | 45,000 |
| A 2110.132.00.2000 | Instructional Health Insurance Waiver | 106,250 | 106,250 |
| A 2110.140.00.2000 | Substitute Teacher Salaries | 288,200 | 288,200 |
| A 2110.151.00.2000 | Instructional Other | 10,750 | 20,000 |
| A 2110.160.00.2000 | Non-Certified Salaries | 879,750 | 887,050 |
| A 2110.161.00.2000 | Non-Instructional - Other | 2,000 | 2,000 |
| A 2110.162.00.2000 | Non-Certified Salaries | 75,000 | 75,000 |
| A 2110.163.00.2000 | Non-Instructional - Health Insurance Waiver | 35,000 | 33,000 |
| A 2110.200.00.2000 | Equipment | 185,298 | 108,390 |
| A 2110.400.00.2000 | Contract | 208,528 | 205,312 |
| A 2110.401.00.2007 | Contract | 34,465 | 25,680 |
| A 2110.403.00.2000 | Student Testing | 22,300 | 22,300 |
| A 2110.450.00.2000 | Supplies | 269,500 | 204,550 |
| A 2110.454.13.2000 | Swim Supplies | 8,000 | 8,000 |
| A 2110.455.13.2000 | District Supply | 35,000 | 35,000 |
| A 2110.470.00.2000 | Foster Children Tuitions | 17,500 | 17,500 |
| A 2110.471.00.2000 | NYS Public School Tuition | 7,500 | 7,500 |
| A 2110.480.00.2000 | Textbooks | 160,600 | 160,600 |
| A 2110.481.00.2000 | Non Public Textbooks | 5,000 | 5,000 |
| A 2110.490.00.2000 | BOCES Services | 591,880 | 578,591 |
| | TOTAL - TEACHING - REGULAR SCHOOL | 12,089,521 | 12,208,467 |
| Teaching Students with Disabilities | | | |
| A 2250.000.00.2000 | TEACHING STUDENTS WITH DISABILITIES | | |
| A 2250.150.00.2000 | Certified Salaries | 2,278,525 | 2,293,828 |
| A 2250.151.00.2000 | Students W/Dis - Summer | 10,000 | 10,000 |
| A 2250.160.00.2000 | Non-Certified Salaries | 1,171,800 | 1,048,000 |
| A 2250.161.00.2000 | Summer School Non-Certified Salaries | 4,000 | 4,000 |
| A 2250.200.00.2000 | Equipment | 8,000 | 8,000 |
| A 2250.400.00.2000 | Contract | 45,500 | 78,500 |
| A 2250.401.00.2000 | Contract | 350,400 | 350,400 |
| A 2250.450.00.2000 | Supplies | 20,000 | 20,000 |
| A 2250.451.00.2000 | Supplies | 2,000 | 2,000 |
| A 2250.470.00.2000 | Tuitions | 375,000 | 375,000 |
| A 2250.490.00.2000 | BOCES Services | 3,168,846 | 3,040,402 |
| | Total - Teaching - Students with Disabilities | 7,434,071 | 7,230,130 |

| | | Actual Budget | Proposed Budget |
|--|---|------------------|------------------|
| | | 2020-21 | 2021-22 |
| Teaching - Occupational Education | | | |
| A 2280.000.00.2000 | TEACHING - OCCUPATIONAL EDUCATION | | |
| A 2280.490.12.2000 | BOCES Services | 1,031,400 | 1,007,016 |
| | Total - Teaching - Occupational Education | 1,031,400 | 1,007,016 |
| | TOTAL - SPECIAL APPORTIONMENT PROGRAMS | 8,465,471 | 8,237,146 |
| Special Schools | | | |
| A 2330.000.00.2032 | ENRICHMENT | | |
| A 2330.400.00.2010 | Contract | 500 | 500 |
| A 2330.410.00 | Contract | 1,000 | 1,000 |
| A 2330.411.00 | After School Program - Contract | 29,432 | 29,432 |
| A 2330.450.00.2010 | Supplies | 1,000 | 1,000 |
| | Total - Enrichment | 31,932 | 31,932 |
| A 2330.000.00.2011 | SUMMER SCHOOL - ELEMENTARY | | |
| A 2330.150.00.2011 | Certified Salaries - Including STAR Program | 21,000 | 48,800 |
| A 2330.160.00.2011 | Non-Certified Salaries | 10,500 | 10,500 |
| A 2330.450.00.2011 | Supplies | 1,000 | 1,000 |
| | Total - Elementary Summer School | 32,500 | 60,300 |
| A 2330.000.00.2011 | SUMMER SCHOOL - SECONDARY | | |
| A 2330.151.00.2011 | Certified Salaries | 44,000 | 64,000 |
| A 2330.161.00.2011 | Non-Certified Salaries | 8,800 | 9,153 |
| A 2330.401.00.2011 | Contract | 300 | 300 |
| A 2330.451.00.2011 | Supplies | 500 | 500 |
| A 2330.452.00.2013 | Supplies | 500 | 500 |
| A 2330.490.00.2011 | BOCES Services | 22,620 | 22,620 |
| | Total - Secondary Summer School | 76,720 | 97,073 |
| A 2330.00.00.2017 | COMMUNITY SCHOOL | | |
| A 2330.150-00-2017 | Community School Coordinator | 10,000 | 10,000 |
| A 2330.151-00-2017 | Community School Instructional | 8,286 | 8,286 |
| A 2330.160-00-2017 | Community School Non-Instructional | 23,540 | 23,540 |
| A 2330.400-00-2017 | Community School Contractual | 5,000 | 5,000 |
| A 2330.401-00-2017 | Community School Community Action | 59,976 | 59,976 |
| A 2330.450-00-2017 | Community School Supplies | 3,996 | 3,996 |
| | Total - Community School | 110,798 | 110,798 |
| | TOTAL - SPECIAL SCHOOLS | 251,950 | 300,103 |

| | | Actual Budget | Proposed Budget |
|---------------------------------|----------------------------------|------------------|------------------|
| | | 2020-21 | 2021-22 |
| Instructional Media | | | |
| A 2610.000.00.2000 | TEACHING - LIBRARY MEDIA | | |
| A 2610.150.00.2000 | Certified Salary | 114,500 | 118,000 |
| A 2610.160.00.2000 | Non-Certified Salaries | 121,150 | 121,300 |
| A 2610.200.00.2000 | Equipment | 7,700 | 6,900 |
| A 2610.400.00.2000 | Contract | 3,100 | 2,840 |
| A 2610.450.00.2000 | Supplies | 8,900 | 5,205 |
| A 2610.460.00.2000 | Library Loan | 25,000 | 23,513 |
| A 2610.490.00.2000 | BOCES Services | 112,542 | 142,906 |
| | Total - Teaching - Library Media | 392,892 | 420,664 |
| | | | |
| A 2620.000.00.2000 | TEACHING - AV MEDIA | | |
| A 2620.200.00.2000 | Equipment | 6,000 | 6,000 |
| A 2620.200.13.2000 | Equipment - District | 12,000 | 12,000 |
| A 2620.400.00.2000 | Contract | 1,800 | 1,800 |
| A 2620.450.00.2000 | Supplies | 1,800 | 1,800 |
| A 2620.450.13.2000 | Supplies - District | 1,500 | 1,500 |
| | Total - Teaching - AV Media | 23,100 | 23,100 |
| | | | |
| A 2630.000.00.2000 | TEACHING - COMPUTERS | | |
| A 2630.150.00.2000 | Certified Salaries | 104,925 | 115,654 |
| A 2630.160.00.2000 | Non-Certified Salaries | 243,200 | 241,902 |
| A 2630.200.00.2000 | Equipment | 8,000 | 8,000 |
| A 2630.220.00.2000 | Computer Aided Hardware | 53,820 | 53,820 |
| A 2630.400.00.2000 | Contract | 10,000 | 10,000 |
| A 2630.450.00.2000 | Supplies | 18,000 | 18,000 |
| A 2630.460.00.2000 | Computer Aided Software | 49,125 | 49,125 |
| A 2630.490.00.2000 | BOCES Services | 636,816 | 683,290 |
| | Total - Teaching - Computers | 1,123,886 | 1,179,791 |
| | | | |
| | TOTAL - INSTRUCTIONAL MEDIA | 1,539,878 | 1,623,555 |
| Pupil Personnel Services | | | |
| A 2810.000.00.2000 | GUIDANCE | | |
| A 2810.150.00.2000 | Certified Salaries | 734,500 | 748,000 |
| A 2810.160.00.2000 | Non-Certified Salaries | 86,725 | 80,325 |
| A 2810.200.00.2000 | Equipment | 1,500 | 18,000 |
| A 2810.400.00.2000 | Contract | 1,450 | 650 |
| A 2810.401.12.2000 | Training | 1,500 | 1,500 |
| A 2810.450.00.2000 | Supplies | 2,505 | 2,205 |
| | Total - Guidance | 828,180 | 850,680 |

| | | Actual Budget | Proposed Budget |
|--------------------|-----------------------------------|---------------|-----------------|
| | | 2020-21 | 2021-22 |
| A 2815.000.00.2000 | HEALTH SERVICES | | |
| A 2815.160.00.2000 | Non-Certified Salaries | 234,850 | 260,400 |
| A 2815.161.00.2000 | Non-Certified - Other | 10,000 | 10,000 |
| A 2815.162.00.2000 | Substitutes & Overtime | 8,000 | 8,000 |
| A 2815.200.00.2000 | Equipment | 7,100 | 5,566 |
| A 2815.400.00.2000 | Contract | 3,554 | 3,654 |
| A 2815.450.00.2000 | Supplies | 12,050 | 13,087 |
| A 2815.490.00.2000 | BOCES Services | 47,089 | 48,327 |
| | Total - Health Services | 322,643 | 349,034 |
| A2825.490.00.2000 | SOCIAL WORK SERVICES | | |
| A2820.490.00.0000 | Psych Services - BOCES | - | 69,456 |
| A2825.490.00.2000 | Regular school social work | 1,334 | 6,468 |
| | Total - Social Work Services | 1,334 | 75,924 |
| A 2850.000.00.2000 | CO-CURRICULAR ACTIVITIES | | |
| A 2850.150.00.2000 | Certified Salaries | 99,116 | 104,116 |
| A 2850.400.00.2000 | Awards/Ceremonies | 1,000 | 1,000 |
| A 2850.400.12.2000 | Academic Awards | 3,500 | 3,850 |
| A 2850.401.12.2000 | National Honor Society | 6,000 | 6,000 |
| A 2850.402.00.2000 | Student Contests | 15,750 | 16,750 |
| | Total - Co-Curricular Activities | 125,366 | 131,716 |
| A 2855.000.00.2000 | INTERSCHOLASTIC ATHLETICS | | |
| A 2855.150.00.2000 | Certified Salaries | 280,642 | 297,436 |
| A 2855.162.00.2001 | Non-Certified Salaries | 55,500 | 55,500 |
| A 2855.200.00.2000 | Equipment | 75,700 | 75,000 |
| A 2855.400.00.2000 | Contract | 128,794 | 121,339 |
| A 2855.401.00.2000 | Facility Use Charges | 3,000 | 3,000 |
| A 2855.450.00.2000 | Supplies | 45,000 | 38,000 |
| A 2855.490.00.2000 | BOCES Services | 12,612 | 12,976 |
| | Total - Interscholastic Athletics | 601,248 | 603,251 |
| | TOTAL - PUPIL PERSONNEL SERVICES | 1,878,771 | 2,010,605 |
| | TOTAL INSTRUCTIONAL PROGRAM | 24,225,591 | 24,379,876 |

| | | Actual Budget | Proposed Budget |
|---------------------------------------|--|---------------|-----------------|
| | | 2020-21 | 2021-22 |
| Transportation | | | |
| A 5510.000.00.2000 | TRANSPORTATION SERVICES | | |
| A 5510.150.00.2000 | Certified Salary | 20,700 | 21,300 |
| A 5510.160.00.2000 | Non-Certified Salary | 15,000 | 15,400 |
| A 5510.400.00.2000 | Contract | 64,500 | 72,000 |
| A 5510.401.00.0000 | Transportation Insurance | - | 32,000 |
| A 5510.450.00.2000 | Supplies | 1,000 | 1,000 |
| | Total - Transportation Services | 101,200 | 141,700 |
| | | | |
| A 5540.000.00.2000 | CONTRACT TRANSPORTATION SERVICES | | |
| A 5540.401.00.2000 | Basic Contracts | 711,325 | 815,000 |
| A 5540.401.01.2000 | Transportation Fuel | 52,250 | 62,250 |
| A 5540.402.00.2000 | Activity Trips | 58,300 | 58,300 |
| A 5540.402.02.2000 | Field Trips | 6,500 | 7,000 |
| A 5540.402.04.2000 | Field Trips | 7,000 | 10,000 |
| A 5540.402.11.2000 | Field Trips | 10,000 | 4,750 |
| A 5540.402.12.2000 | Field Trips | 10,000 | 6,400 |
| A5540.402.00.2250 | Field Trips | 1,000 | 1,000 |
| | Total - Contract Transportation Services | 856,375 | 964,700 |
| | | | |
| | TOTAL - TRANSPORTATION SERVICES | 957,575 | 1,106,400 |
| Employee Benefits | | | |
| A 9010.000.00.2000 | EMPLOYEE BENEFITS | | |
| A 9010.800.00.2000 | Employee Retirement | 392,759 | 405,441 |
| A 9020.800.00.2000 | Teacher Retirement | 1,329,368 | 1,271,786 |
| A 9030.800.00.2000 | Social Security | 1,196,577 | 1,198,506 |
| A 9040.800.00.2000 | Workers' Compensation | 50,907 | 70,140 |
| A 9050.800.00.2000 | Unemployment Insurance | 16,579 | 16,531 |
| A 9060.800.00.2000 | Medical Insurance | 2,325,222 | 2,306,030 |
| A 9089.800.00.2000 | Flexible Benefit Plan | 86,788 | 97,797 |
| | TOTAL - EMPLOYEE BENEFITS | 5,398,200 | 5,366,231 |
| TOTAL PROGRAM BUDGET COMPONENT | | 30,581,366 | 30,852,507 |

| | | Actual Budget | Proposed Budget |
|--|---|------------------|------------------|
| | | 2020-21 | 2021-22 |
| Capital Budget Component | | | |
| <u>Central Services</u> | | | |
| A 1620.000.00.3000 | OPERATIONS | | |
| A 1620.160.00.3000 | Non-Certified Salaries | 582,450 | 600,450 |
| A 1620.161.20.3000 | Substitutes & Overtime | 40,000 | 40,000 |
| A 1620.200.00.3000 | Equipment | 4,850 | 12,150 |
| A 1620.400.00.3000 | Contract | 1,000 | 1,000 |
| A 1620.401.00.3000 | Refuse Disposal | 23,340 | 23,340 |
| A 1620.421.00.3000 | Gas Contractual | 187,550 | 190,550 |
| A 1620.423.00.3000 | Water/Sewage Contractual | 67,950 | 67,950 |
| A 1620.424.00.3000 | Telephone Contractual | 18,875 | 18,875 |
| A 1620.425.00.3000 | Electric Contractual | 305,700 | 305,700 |
| A 1620.450.00.3000 | Supplies | 59,200 | 59,200 |
| A 1620.490.00.3000 | BOCES Services | 20,354 | 20,695 |
| | TOTAL - OPERATIONS | 1,311,269 | 1,339,910 |
| <u>Maintenance</u> | | | |
| A 1621.000.00.3000 | MAINTENANCE | | |
| A 1621.160.00.3000 | Non-Certified Salaries | 549,250 | 587,050 |
| A 1621.161.00.3000 | Other | 3,000 | 3,000 |
| A 1621.162.00.3000 | Substitutes | 2,000 | 2,000 |
| A 1621.200.00.3000 | Equipment | 162,330 | 162,330 |
| A 1621.200.01.3000 | Equipment - Building Maintenance | 34,372 | 34,372 |
| A 1621.400.00.3000 | Contract | 75,350 | 75,350 |
| A 1621.400.01.3000 | Building Maintenance | 189,500 | 189,500 |
| A 1621.450.00.3000 | Supplies | 87,250 | 87,250 |
| A 1621.450.01.3000 | Supplies - Building Maintenance | 15,000 | 15,000 |
| | TOTAL - MAINTENANCE | 1,118,052 | 1,155,852 |
| <u>Judgments and Claims</u> | | | |
| A 1930.000.00.3000 | JUDGMENTS AND CLAIMS | | |
| A 1930.401.00.3000 | Contract | 3,000 | 3,000 |
| | TOTAL - JUDGMENTS AND CLAIMS | 3,000 | 3,000 |
| <u>Prior Year Refund Property Taxes</u> | | | |
| A 1964.000.00.3000 | PRIOR YEAR REFUND PROPERTY TAXES | | |
| A 1964.400.00.3000 | Contract | 3,000 | 3,000 |
| | TOTAL - PRIOR YEAR REFUND PROPERTY TAXES | 3,000 | 3,000 |
| <u>Transportation</u> | | | |

| | | Actual Budget | Proposed Budget |
|----------------------------|--|---------------|-----------------|
| | | 2020-21 | 2021-22 |
| A5510.210.00.2000 | Purchase of Buses | 118,000 | - |
| | TOTAL TRANSPORTATION | 118,000 | - |
| Employee Benefits | | | |
| A 9010.000.00.3000 | EMPLOYEE BENEFITS | | |
| A 9010.800.00.3000 | Employee Retirement | 156,887 | 173,204 |
| A 9030.800.00.3000 | Social Security | 86,577 | 89,214 |
| A 9040.800.00.3000 | Workers' Compensation | 3,683 | 5,221 |
| A 9050.800.00.3000 | Unemployment | 1,200 | 1,231 |
| A 9060.800.00.3000 | Medical Insurance | 168,238 | 171,656 |
| A 9089.800.00.3000 | Flexible Benefit Plan | 4,890 | 3,117 |
| | TOTAL - EMPLOYEE BENEFITS | 421,475 | 443,642 |
| | TOTAL CAPITAL COMPONENT WITHOUT DEBT SERVICE | 2,974,796 | 2,945,404 |
| Debt Service | | | |
| A 9700.000.00.3000 | SERIAL BONDS | | |
| A 9700.600.00.3000 | PRINCIPLE PAYMENTS | | |
| A 9711.600.00.3000 | 2002/2010Serial Refunding Bond Issue | 0 | - |
| A 9711.600.01.3000 | Serial Bond Principal | 1,570,000 | 1,625,000 |
| A 9711.600.02.3000 | 2015 Serial Bond Principal | 185,000 | 185,000 |
| A 9711.600.03.3000 | 2019 Serial Bond Principal | 1,055,000 | 1,125,000 |
| A 9700.700.00.3000 | INTEREST ON BONDS | | |
| A 9711.700.01.3000 | Serial Bond Interest | 365,806 | 313,631 |
| A 9711.700.02.3000 | 2015 Serial Bond Interest | 52,582 | 48,419 |
| A 9711.700.03.3000 | 2019 Serial Bond Interest | 443,500 | 390,750 |
| | TOTAL PRINCIPAL & INTERST ON BONDS | 3,671,888 | 3,687,800 |
| | ANTICIPATION NOTES | | |
| A 9731.600.00.3000 | Bond Anticipation Note - Principal | 0 | - |
| A 9731.700.00.3000 | Bond Anticipation Note - Interest | 0 | 41,250 |
| A 9770.700.00.3000 | Revenue Anticipation Note - Interest | - | - |
| | TOTAL PRINCIPAL & INTEREST ON NOTES | - | 41,250 |
| | TOTAL DEBT SERVICE | 3,671,888 | 3,729,050 |
| Interfund Transfers | | | |
| A 9900.000.00.3000 | INTERFUND TRANSFERS | | |
| A 9901.930.00.3000 | Interfund Transfers to Food Service Fund | 30,000 | 30,000 |
| A 9901.950.00.3000 | Transfer to Federal Fund | 82,000 | 97,000 |

| | | Actual Budget | Proposed Budget |
|-------------------|---------------------------------------|-------------------|-------------------|
| | | 2020-21 | 2021-22 |
| A9950.900.00.3000 | Transfer to Capital Fund | 100,000 | 100,000 |
| | TOTAL - INTERFUND TRANSFERS | 212,000 | 227,000 |
| | TOTAL DEBT SERVICE | 3,883,888 | 3,956,050 |
| | TOTAL CAPITAL BUDGET COMPONENT | 6,858,684 | 6,901,454 |
| | TOTAL EXPENDITURE BUDGET | 43,185,450 | 43,684,152 |

| | | Actual Budget | Proposed Budget |
|---------------------------------|---|-------------------|-------------------|
| | | 2020-21 | 2021-22 |
| Revenues | | | |
| <u>State Aid</u> | | | |
| | STATE AID - REVENUES | | |
| A 3101 | Operating Aid - Foundation Aid | 18,679,650 | 19,384,333 |
| A 3101.100 | Excess Cost Aid | 935,613 | 861,770 |
| A 3103 | BOCES Aid | 3,024,851 | 2,775,521 |
| A 3104 | Transportation Aid | 800,000 | 902,162 |
| A 3101 | Building Aid | 3,446,142 | 3,509,023 |
| A 3260 | Textbook, Hardware & Technology Aid | 205,492 | 203,987 |
| A 4601 | Medicaid Assistance | 250,000 | 250,000 |
| | Total - State Aid Revenue | 27,341,748 | 27,886,796 |
| <u>Local</u> | | | |
| | LOCAL - REVENUES | | |
| A 1310 | Tuition | 130,000 | 130,000 |
| A 2401 | Interest on Investments | 20,000 | 20,000 |
| A 2413 | BOCES Rentals | 225,000 | 168,000 |
| A 2701 | BOCES Refunds | 500,000 | 500,000 |
| A 2770.100 | E-Rate Reimbursements | 38,000 | 38,000 |
| A 2770.100 | Miscellaneous | 31,000 | 31,000 |
| | Total - Local Revenues | 944,000 | 887,000 |
| <u>Reserve Transfers</u> | | | |
| | TRANSFERS | | |
| A 2801 | Transfer from Reserve | 118,000 | 120,000 |
| A 2801 | Transfer from Employee Benefits | 70,073 | 70,557 |
| A 5031 | Transfer from Capital Fund | 125,000 | 125,000 |
| | Total - Transfers | 313,073 | 315,557 |
| <u>Taxes</u> | | | |
| | REAL PROPERTY TAX LEVY | | |
| A 1001 | Tax Levy - Includes STAR Program Revenues | 13,888,098 | 13,888,098 |
| A 1090 | Tax Penalties | 35,000 | 40,000 |
| A 1081 | Payments In Lieu of Taxes | 63,531 | 66,701 |
| | Total - Real Property Tax Levy | 13,986,629 | 13,994,799 |
| | TOTAL STATE, LOCAL, TRANSFERS, AND TAXES | 42,585,450 | 43,084,152 |
| APPROPRIATED FUND BALANCE | | 600,000 | 600,000 |
| TOTAL REVENUE BUDGET | | 43,185,450 | 43,684,152 |

OLEAN CITY SD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?

**P-12
ENROLLMENT**



2,033

**NEEDS
RESOURCE
CATEGORY**



High Need
Urban/Suburban

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



slightly less
than the
average district
in the state

**DISTRICT
STUDENT NEEDS
ARE**



slightly more
than the
average district
in the state

Student Demographics

| Enrollment | OLEAN CITY SD |
|----------------------------|---------------|
| All Students | 2,033 |
| Economically Disadvantaged | 57% |
| Students with Disabilities | 17% |
| English Language Learner | 0% |
| » ? Help | |

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

| Report View One Per Pupil Expenditure Categories | OLEAN CITY SD |
|---|---------------|
| » A. Instruction (A1 + A2 + A3 + A4) | \$9,287.75 |
| » B. Administration (B1 + B2 + B3) | \$805.36 |
| » C. All Other Spending (C1 + C2 + C3) | \$4,319.74 |
| D. Total School Level (A + B + C) | \$14,412.85 |
| » E. Central District Instruction (E1 + E2 + E3 + E4) | \$423.18 |
| » F. Central District Administration (F1 + F2 + F3) | \$1,170.64 |
| » G. All Other Central District Spending (G1 + G2 + G3) | \$2,277.76 |
| H. Total Central District Costs | \$3,871.58 |
| I. Total Spending (D + H) | \$18,284.43 |

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

| Report View Two Per Pupil Expenditure Categories | OLEAN CITY SD |
|---|---------------|
| J. Total School Level Local/State Spending | \$13,543.84 |
| » K. Total School Level Federal Spending | \$869.01 |
| L. Total Central District Level Local/State Spending | \$3,460.99 |
| M. Total Central District Level Federal Spending | \$410.59 |
| N. Total District and School Spending (J + K + L + M) | \$18,284.43 |

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

| » | Program Detail Areas |
|---|--|
| | Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H) |

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

| District Expenditures Excluded | OLEAN CITY SD |
|--------------------------------|------------------------|
| 1. Transportation | \$937,585.00 |
| 2. Charter School Tuition | \$0.00 |
| 3. Other Tuition | \$150,866.00 |
| 4. Debt Service | \$2,558,045.00 |
| 5. Other | \$10,530,596.00 |
| Percent Excluded from Total | 28% |
| Total Expenditures | \$51,349,335.00 |

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**OLEAN CITY SCHOOL DISTRICT
2019-20 Progress Report**

4/12/2021

| 2020-21 Accountability Status Based on 2018-19 Data | | | | | | | | | | | | | | | | | |
|--|--|--|-----------|-----|-----------|---|-----------|-----|-----------|-----|---------|---------|-----|-----|---------|-----|----|
| Elementary / Middle Levels | | | | | | Secondary Levels | | | | | | | | | | | |
| Composite Performance | | | 2 | | | Composite Performance | | | 2 | | | | | | | | |
| Growth | | | 2 | | | Graduation Rate | | | 1 | | | | | | | | |
| Composite Performance & Growth Combined | | | 2 | | | Composite Performance & Graduation Rate | | | 1 | | | | | | | | |
| English Language Proficiency (ELP) | | | N/A | | | English Language Proficiency (ELP) | | | N/A | | | | | | | | |
| Progress | | | 2 | | | Progress | | | 1 | | | | | | | | |
| Chronic Absenteeism | | | 2 | | | Chronic Absenteeism | | | 4 | | | | | | | | |
| | | | | | | College, Career, and Civic Readiness (CCCR) | | | | | | | | | | | |
| | | | | | | 3 | | | | | | | | | | | |
| Measurement / Benchmarks | | | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | 2019-20 | | | | | | |
| Due to the State's new two-session test design and performance standards, the 2018 and 2019 Grades 3-8 ELA and Math results cannot be compared with prior-year results. The new baseline established in 2018 will enable comparisons with student scores in 2019 and 2020. Additionally, the targets for ELA and Math in Grades 3-8 and Regents have transitioned from Effective Annual Measurable Objectives (EAMOs) to the new ESSA Goals and Measures of Interim Progress (MIPs). | | | | | | | | | | | | | | | | | |
| ELA 3-8 Weighted Average Performance Index: | | | 100 / 91 | | 107 / 102 | | 77 / 101 | | 82 / 105 | | *** | | | | | | |
| 2016-2017: Effective Annual Measurable Objective / Safe Harbor Target | | | | | | | | | | | | | | | | | |
| 2018-2019: Lower and Higher Measures of Interim Progress (MIPs) | | | | | | | | | | | | | | | | | |
| Grades 3-8 | | | 91 | | 92 | | 96 | | 101 | | | | | | | | |
| ELA Secondary Weighted Average Performance Index: | | | 166 / 158 | | 170 / 166 | | 175 / 189 | | 177 / 191 | | *** | | | | | | |
| 2016-2017: Effective Annual Measurable Objective / Safe Harbor Target | | | | | | | | | | | | | | | | | |
| 2018-2019: Lower and Higher Measures of Interim Progress (MIPs) | | | | | | | | | | | | | | | | | |
| English HS | | | 162 | | 150 | | 178 | | 166 | | | | | | | | |
| Math 3-8 Weighted Average Performance Index: | | | 97 / 97 | | 105 / 105 | | 83 / 103 | | 88 / 107 | | *** | | | | | | |
| 2016-2017: Effective Annual Measurable Objective / Safe Harbor Target | | | | | | | | | | | | | | | | | |
| 2018-2019: Lower and Higher Measures of Interim Progress (MIPs) | | | | | | | | | | | | | | | | | |
| Grades 3-8 | | | 96 | | 98 | | 96 | | 108 | | | | | | | | |
| Math Secondary Weighted Average Performance Index: | | | 151 / 140 | | 157 / 144 | | 145 / 149 | | 147 / 151 | | *** | | | | | | |
| 2016-2017: Effective Annual Measurable Objective / Safe Harbor Target | | | | | | | | | | | | | | | | | |
| 2018-2019: Lower and Higher Measures of Interim Progress (MIPs) | | | | | | | | | | | | | | | | | |
| Math HS | | | 138 | | 134 | | 122 * | | 120 | | | | | | | | |
| Science Weighted Average Performance Index: | | | 180 / 180 | | 183 / 179 | | * * | | * * | | *** | | | | | | |
| 2016-2017: Effective Annual Measurable Objective / Progress Target | | | | | | | | | | | | | | | | | |
| Science 4 & 8 | | | 178 | | 171 | | 185 | | 179 | | | | | | | | |
| % Proficient (Levels 3 and 4) | | | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | 2019-20 | | | | | | |
| ELA 3 | | | 32% | | 35% | | 46% | | 43% | | *** | | | | | | |
| ELA 4 | | | 19% | | 27% | | 46% | | 43% | | | | | | | | |
| ELA 5 | | | 18% | | 14% | | 19% | | 33% | | | | | | | | |
| ELA 6 | | | 26% | | 18% | | 39% | | 41% | | | | | | | | |
| ELA 7 | | | 27% | | 29% | | 25% | | 31% | | | | | | | | |
| ELA 8 | | | 37% | | 38% | | 32% | | 32% | | | | | | | | |
| Math 3 | | | 38% | | 47% | | 57% | | 59% | | | | | | | | |
| Math 4 | | | 22% | | 38% | | 43% | | 48% | | | | | | | | |
| Math 5 | | | 22% | | 19% | | 30% | | 31% | | | | | | | | |
| Math 6 | | | 29% | | 17% | | 23% | | 42% | | | | | | | | |
| Math 7 | | | 29% | | 29% | | 22% | | 33% | | | | | | | | |
| Math 8 | | | 21% | | 15% | | 22% | | 14% | | | | | | | | |
| Science 4 | | | 81% | | 79% | | 78% | | 83% | | | | | | | | |
| Science 8 | | | 82% | | 72% | | 84% | | 69% | | | | | | | | |
| Regents Scores | | | 2015-16 | | | 2016-17 | | | 2017-18 | | | 2018-19 | | | 2019-20 | | |
| Common Core Regents (CC) | | | L3 | L4 | L5 | L3 | L4 | L5 | L3 | L4 | L5 | L3 | L4 | L5 | L3 | L4 | L5 |
| English Language Arts (CC) | | | 29% | 13% | 46% | 21% | 13% | 52% | 24% | 18% | 30% | 24% | 18% | 38% | *** | | |
| Algebra I (CC) | | | 49% | 16% | 9% | 51% | 10% | 13% | 44% | 12% | 7% | 47% | 18% | 11% | | | |
| Geometry (CC) | | | 43% | 6% | 6% | 39% | 10% | 8% | 49% | 8% | 11% | 52% | 8% | 13% | | | |
| Algebra II (CC) | | | 48% | 36% | 6% | 50% | 30% | 11% | 36% | 34% | 21% | 27% | 38% | 27% | | | |
| Proficiency (≥85)/ Passing (≥65) | | | ≥85 | ≥65 | ≥85 | ≥65 | ≥85 | ≥65 | ≥85 | ≥65 | ≥85 | ≥65 | ≥85 | ≥65 | ≥85 | ≥65 | |
| Comprehensive English | | | 6% | 78% | | | | | | | | | | | *** | | |
| Geometry | | | 20% | 70% | | | | | | | | | | | | | |
| Trigonometry | | | 9% | 54% | 20% | 40% | | | | | | | | | | | |
| Earth Science | | | 36% | 67% | 20% | 57% | 25% | 67% | 33% | 69% | | | | | | | |
| Living Environment | | | 50% | 92% | 44% | 92% | 40% | 84% | 31% | 80% | | | | | | | |
| Chemistry | | | 12% | 71% | 15% | 74% | 9% | 78% | 18% | 72% | | | | | | | |
| Physics | | | 29% | 82% | 38% | 89% | 35% | 86% | 28% | 81% | | | | | | | |
| Global History | | | 39% | 77% | 42% | 76% | 0% | 33% | | | | | | | | | |
| Global History Transition | | | | | | | 42% | 76% | 43% | 74% | | | | | | | |
| US History & Gov't | | | 60% | 89% | 44% | 82% | 53% | 86% | 49% | 87% | | | | | | | |

* Met minimum Performance Index

** Targets not provided by NYSED

*** Spring 2020 standardized assessments were cancelled due to COVID-19

| Measurement | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | 2019-20 | |
|-------------|---------|--|---------|--|---------|--|---------|--|---------|--|
|-------------|---------|--|---------|--|---------|--|---------|--|---------|--|

| Enrollment | 10/1 | 3/1 | 10/1 | 3/1 | 10/1 | 3/1 | 10/1 | 3/1 | 10/1 | 3/1 |
|------------|------|------|------|------|------|------|------|------|------|------|
| Pre-K to 3 | 766 | 789 | 751 | 772 | 734 | 736 | 725 | 746 | 780 | 781 |
| OIMS (4-7) | 660 | 670 | 644 | 649 | 616 | 604 | 554 | 554 | 583 | 570 |
| OHS (8-12) | 777 | 779 | 790 | 780 | 787 | 769 | 754 | 754 | 741 | 717 |
| TOTAL | 2203 | 2238 | 2185 | 2201 | 2137 | 2109 | 2033 | 2054 | 2104 | 2068 |

| Attendance | % | | % | | % | | % | | % | |
|----------------------------|--------|--|--------|--|--------|--|--------|--|--------|--|
| East View | 94.60% | | 94.26% | | 94.62% | | 94.36% | | 95.16% | |
| Washington West | 94.32% | | 94.08% | | 93.78% | | 93.18% | | 94.52% | |
| Intermediate-Middle School | 95.07% | | 95.47% | | 95.30% | | 94.83% | | 96.24% | |
| High School | 93.96% | | 93.54% | | 93.38% | | 92.65% | | 94.79% | |

| Number of Students Retained | # | # | # | # | # |
|-----------------------------|---|---|----|----|----|
| East View | 6 | 3 | 4 | 5 | 4 |
| Washington West | 1 | 0 | 1 | 0 | 2 |
| Intermediate-Middle School | 4 | 3 | 2 | 6 | 5 |
| High School | 6 | 5 | 29 | 24 | 16 |

| Graduation Rate | % Graduate (Progress Target) | | % Graduate | | % Graduate | | % Graduate | | % Graduate | |
|---------------------|---------------------------------|-----------|--------------------|-----|--------------------|-----|--------------------|-----|--------------------|-----|
| State Standard: 80% | 4 Yr (2012 Cohort) | 82% (80%) | 4 Yr (2013 Cohort) | 80% | 4 Yr (2014 Cohort) | 82% | 4 Yr (2015 Cohort) | 83% | 4 Yr (2016 Cohort) | 74% |
| | 5 Yr (2011 Cohort) | 85% (77%) | 5 Yr (2012 Cohort) | 82% | 5 Yr (2013 Cohort) | 82% | 5 Yr (2014 Cohort) | 84% | 5 Yr (2015 Cohort) | 84% |
| | 6 Yr (2010 Cohort) | 82% | 6 Yr (2011 Cohort) | 85% | 6 Yr (2012 Cohort) | 82% | 6 Yr (2013 Cohort) | 82% | 6 Yr (2014 Cohort) | 84% |

| Diploma Types | # of Grads: 136 | | # of Grads: 138 | | # of Grads: 135 | | # of Grads: 136 | | # of Grads: 107 | |
|------------------|-----------------|-----|-----------------|-----|-----------------|-----|-----------------|-----|-----------------|-----|
| | # | % | # | % | # | % | # | % | # | % |
| Advanced Regents | 36 | 22% | 69 | 40% | 62 | 38% | 56 | 34% | 40 | 28% |
| Regents Diploma | 95 | 57% | 61 | 35% | 59 | 36% | 67 | 41% | 53 | 37% |
| Local Diploma | 5 | 3% | 8 | 5% | 14 | 8% | 13 | 8% | 14 | 10% |

| Total 4 Year Cohort | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | 2019-20 | |
|------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | # | % | # | % | # | % | # | % | # | % |
| Non Diploma Credential | 6 | 4% | 5 | 3% | 3 | 2% | 1 | 1% | 2 | 1% |
| Still Enrolled | 7 | 4% | 9 | 5% | 8 | 5% | 13 | 8% | 17 | 12% |
| GED Transfer | 0 | 0% | 3 | 2% | 2 | 1% | 1 | 1% | 3 | 2% |
| Drop Out | 17 | 10% | 18 | 10% | 17 | 10% | 13 | 8% | 15 | 10% |
| Other | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Graduated | 136 | 82% | 138 | 80% | 135 | 82% | 136 | 83% | 107 | 74% |
| Total Cohort | 166 | 100% | 173 | 100% | 165 | 100% | 164 | 100% | 144 | 100% |

| Summer School | Passed | Enrolled | Passed | Enrolled | Passed | Enrolled | Passed | Enrolled | Passed | Enrolled |
|---------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Elementary Level | N/A | 170 | N/A | 256 | N/A | 268 | N/A | 261 | NA | 23* |
| MS Courses | 32 (82%) | 39 | 36 (82%) | 44 | 37 (82%) | 45 | 15 (88%) | 17 | NA | NA |
| Non-Regents Courses | 66 (79%) | 79 | 58 (59%) | 98 | 37 (74%) | 50 | 52 (91%) | 57 | 41 (59%) | 70 |
| Regents Courses | 34 (71%) | 48 | 34 (72%) | 47 | 54 (77%) | 70 | 41 (80%) | 51 | 24 (50%) | 48 |

| Free and Reduced Lunch Data | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|-----------------------------|---------|---------|---------|---------|---------|
| East View | 68% | 63% | 55% | 59% | 60% |
| Washington West | 69% | 72% | 67% | 74% | 76% |
| Intermediate-Middle School | 60% | 65% | 64% | 61% | 59% |
| High School | 51% | 53% | 53% | 48% | 50% |
| District-Wide | 60% | 61% | 58% | 57% | 58% |

* Virtual Title I Program

Salary: Administrative Compensation Information
042400 - OLEAN CITY SD
2020-2021 - Page 1
Official - as of 04/23/2021 01:36 PM
Form Due May 10, 2021
2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

| Title | Salary | Employee Benefits | Other Remuneration |
|------------------------------|---------|-------------------|--------------------|
| 1. Superintendent of Schools | 188,313 | 39,266 | |

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

| | | | | |
|-----|-----------|---------|--------|--|
| 2. | PRINCIPAL | 144,456 | 30,148 | |
| 3. | PRINCIPAL | 143,641 | 30,005 | |
| 4. | | | | |
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| 30. | | | | |
| 31. | | | | |
| 32. | | | | |

Property Tax Report Card

042400 - OLEAN CITY SD

2020-2021 - Page 1
Official - as of 04/23/2021 01:37 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

Form Preparer Name:

JENNY M. BILOTTA

Preparer's Telephone Number:

716-375-8274

Shaded Fields Will Calculate

| | Budgeted 2020-21 (A) | Proposed Budget 2021-22 (B) | Percent Change (C) |
|--|----------------------------|-----------------------------------|--------------------------|
| Total Budgeted Amount, not including Separate Propositions | 43,185,450 | 43,684,152 | 1.15 % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 13,888,098 | 13,888,098 | |
| B. Tax Levy to Support Library Debt, if Applicable | 0 | 0 | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | 0 | 0 | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | 0 | 0 | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 13,888,098 | 13,888,098 | 0.00 % |
| F. Permissible Exclusions to the School Tax Levy Limit | 182,760 | 156,331 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 13,773,816 | 13,871,525 | |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 13,705,338 | 13,731,767 | |
| I. Difference: (G-H); (negative value requires 60.0% voter approval) ² | 68,478 | 139,758 | |
| Public School Enrollment | 2,111 | 2,057 | -2.56 % |
| Consumer Price Index | | | 1.23 % |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2020-21 (D) | Estimated 2021-22 (E) |
|--|-----------------------|--------------------------|
| Adjusted Restricted Fund Balance | 8,696,197 | 9,078,692 |
| Assigned Appropriated Fund Balance | 600,000 | 600,000 |
| Adjusted Unrestricted Fund Balance | 1,747,366 | 1,791,050 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.05 % | 4.10 % |

Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve Description * | 3/31/21 Actual Balance | 6/30/21 Estimated Ending Balance | Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)** |
|--------------|--------------|--------------------------|---------------------------|-------------------------------------|---|
|--------------|--------------|--------------------------|---------------------------|-------------------------------------|---|

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

| | | | | | |
|------------------------------------|--------------|---|-----------|-----------|-------------------------------|
| Capital | CAPITAL | For the cost of any object or purpose for which bonds may be issued. | 1,833,397 | 2,362,355 | None at this time |
| Capital | VEHICLE | For the cost of any object or purpose for which bonds may be issued. | 503,600 | 525,000 | No bus purchases during 21-22 |
| Repair | | For the cost of repairs to capital improvements or equipment. | | | |
| Workers Compensation | WORKERS COMP | For self-insured Workers Compensation and benefits. | 307,354 | 307,354 | None at this time |
| Unemployment Insurance | UNEMPLOYMENT | For reimbursement to the State Unemployment Insurance Fund. | 230,561 | 230,561 | None at this time |
| Reserve for Tax Reduction | | For the gradual use of the proceeds of the sale of school district real property. | | | |
| Mandatory Reserve for Debt Service | DEBT SERVICE | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | 354,285 | 354,285 | None at this time |
| Insurance | INSURANCE | For liability, casualty, and other types of uninsured losses. | 66,577 | 66,577 | None at this time |

| | | | | |
|------------------------------------|---|----------------------|----------------------|---|
| Property Loss + (add) | To cover property loss. | <input type="text"/> | <input type="text"/> | |
| Liability | To cover incurred liability claims. | <input type="text"/> | <input type="text"/> | |
| Tax Certiorari | TAX CERTIORARI For tax certiorari settlements. | 468,883 | 468,883 | None at this time |
| Reserve for Insurance Recoveries | For unexpended proceeds of insurance recoveries at fiscal year end. | <input type="text"/> | <input type="text"/> | |
| Employee Benefit Accrued Liability | EBLAR For accrued 'employee benefits' due to employees upon termination of service. | 646,913 | 746,913 | Will be used to pay out potential retirements in 21-22 |
| Retirement Contribution | ERS & TRS For employer retirement contributions to the State and Local Employees' Retirement System. | 4,284,627 | 4,316,627 | Included in the 21-22 budget to offset retirement contributions |
| Reserve for Uncollected Taxes | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year. | <input type="text"/> | <input type="text"/> | |
| Single Other Reserve + (add) | | <input type="text"/> | <input type="text"/> | |

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: 04/07/21

Taxing Jurisdiction: Olean City School District

Fiscal Year Begining: July 1, 2021

Total equalized value in taxing jurisdiction: \$ \$66,701.12

[illegible]

NYS - Real Property System
County of Cattaraugus
City of Olean-City
SWIS Code - 041200

Assessor's Report - 2020 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/12/2021 12:18:22
Total Assessed Value 736,278,204
Uniform Percentage 88.00

Equalized Total Assessed Value 836,679,777

School District - 041200 Olean City

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 4 | 53,291,932 | 6.37 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 2 | 11,079,546 | 1.32 |
| 13350 | CITY - GENERALLY | RPTL 406(1) | 77 | 56,506,708 | 6.75 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 10 | 31,068,862 | 3.71 |
| 14000 | LOCAL AUTHORITIES SPECIFIED | RPTL 412 | 6 | 5,851,704 | 0.70 |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 1 | 1,446,477 | 0.17 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 17 | 6,802,160 | 0.81 |
| 18060 | URBAN REN: OWNER-MUN U R AGENC | GEN MUNY 555 & 560 | 2 | 322,954 | 0.04 |
| 18080 | MUN HSNB AUTH-FEDERAL/MUN AIDE | PUB HSNB L 52(3)&(5) | 14 | 7,682,726 | 0.92 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 6 | 572,840 | 0.07 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 51 | 18,063,613 | 2.16 |
| 25120 | NONPROF CORP - EDUC(CONST PRO | RPTL 420-a | 12 | 25,305,455 | 3.02 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 10 | 2,384,069 | 0.28 |
| 25210 | NONPROF CORP - HOSPITAL | RPTL 420-a | 10 | 37,590,682 | 4.49 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 28 | 10,708,295 | 1.28 |
| 25900 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 5 | 230,115 | 0.03 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 170,455 | 0.02 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 3 | 1,002,273 | 0.12 |
| 29700 | PROP WITHDRAWN FROM FORECLOSUR | RPTL 1138 | 7 | 126,136 | 0.02 |
| 38260 | MUN HSNB AUTH -NYS AIDED | PUB HSNB L 52(4)&(5) | 2 | 22,216 | 0.00 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 226 | 1,429,174 | 0.17 |
| 41125 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 54 | 344,211 | 0.04 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 157 | 1,644,996 | 0.20 |
| 41135 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 39 | 410,717 | 0.05 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 105 | 1,653,490 | 0.20 |
| 41145 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 32 | 430,007 | 0.05 |
| 41400 | CLERGY | RPTL 460 | 7 | 11,935 | 0.00 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 102 | 2,867,047 | 0.34 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 62 | 1,328,720 | 0.16 |
| 41834 | ENHANCED STAR | RPTL 425 | 860 | 50,701,668 | 6.06 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 1,562 | 49,504,565 | 5.92 |

Equalized Total Assessed Value 836,679,777

School District - 041200 Olean City

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 7 | 638,840 | 0.08 |
| Total Exemptions Exclusive of System Exemptions: | | | | | |
| | | | 3,481 | 381,194,588 | 45.56 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 3,481 | 381,194,588 | 45.56 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Cattaraugus
Town of Olean-Town
SWIS Code - 046600

Assessor's Report - 2020 - Prior Year File
S495 Exemption Impact Report
School Detail Report
Equalized Total Assessed Value 100,346,960

RPS221/V04/L001
Date/Time - 4/12/2021 12:18:22
Total Assessed Value 67,232,463
Uniform Percentage 67.00

School District - 041200 Olean City

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13100 | CO - GENERALLY | RPTL 406(1) | 1 | 35,821 | 0.04 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 1 | 5,373 | 0.01 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 3 | 9,549,402 | 9.52 |
| 14000 | LOCAL AUTHORITIES SPECIFIED | RPTL 412 | 1 | 827,679 | 0.82 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 1 | 1,493 | 0.00 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 3 | 1,147,611 | 1.14 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 134,925 | 0.13 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 3 | 190,537 | 0.19 |
| 29700 | PROP WITHDRAWN FROM FORECLOSUR | RPTL 1138 | 1 | 3,731 | 0.00 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 38 | 240,860 | 0.24 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 23 | 247,158 | 0.25 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 15 | 244,102 | 0.24 |
| 41400 | CLERGY | RPTL 460 | 1 | 2,239 | 0.00 |
| 41720 | AGRICULTURAL DISTRICT | AG-IMKTS L 305 | 1 | 0 | 0.00 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 14 | 508,034 | 0.51 |
| 41834 | ENHANCED STAR | RPTL 425 | 125 | 8,444,426 | 8.42 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 218 | 6,932,279 | 6.91 |

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

| | | |
|-----|------------|-------|
| 450 | 28,515,670 | 28.42 |
| 0 | 0 | 0.00 |
| 450 | 28,515,670 | 28.42 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Cattaraugus
 Town of Portville
 SWIS Code - 047489

Assessor's Report - 2020 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report
 Equalized Total Assessed Value 500,829

RPS221/V04/L001
 Date/Time - 4/12/2021 12:18:22
 Total Assessed Value 430,713
 Uniform Percentage 86.00

School District - 041200 Olean City

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|----------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 41834 | ENHANCED STAR | RPTL 425 | 1 | 68,372 | 13.65 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 2 | 60,896 | 12.16 |

| | | | | | |
|--|--|--|---|---------|-------|
| Total Exemptions Exclusive of System Exemptions: | | | | | |
| Total System Exemptions: | | | 3 | 129,268 | 25.81 |
| Totals: | | | 0 | 0 | 0.00 |
| | | | 3 | 129,268 | 25.81 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 041200 Olean City

Equalized Total Assessed Value 937,527,566

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 4 | 53,291,932 | 5.68 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 3 | 11,115,367 | 1.19 |
| 13350 | CITY - GENERALLY | RPTL 406(1) | 77 | 56,506,708 | 6.03 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 1 | 5,373 | 0.00 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 13 | 40,618,264 | 4.33 |
| 14000 | LOCAL AUTHORITIES SPECIFIED | RPTL 412 | 7 | 6,679,383 | 0.71 |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 1 | 1,446,477 | 0.15 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 18 | 6,803,653 | 0.73 |
| 18060 | URBAN REN: OWNER-MUN U R AGENC | GEN MUNY 555 & 560 | 2 | 322,954 | 0.03 |
| 18080 | MUN HSNQ AUTH-FEDERAL/MUN AIDE | PUB HSNQ L 52(3)&(5) | 14 | 7,682,726 | 0.82 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 6 | 572,840 | 0.06 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 54 | 19,211,224 | 2.05 |
| 25120 | NONPROF CORP - EDUC(CONST PRC | RPTL 420-a | 12 | 25,305,455 | 2.70 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 10 | 2,384,069 | 0.25 |
| 25210 | NONPROF CORP - HOSPITAL | RPTL 420-a | 10 | 37,590,682 | 4.01 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 28 | 10,708,295 | 1.14 |
| 25900 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 5 | 230,115 | 0.02 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 2 | 305,380 | 0.03 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 3 | 190,537 | 0.02 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 3 | 1,002,273 | 0.11 |
| 29700 | PROP WITHDRAWN FROM FORECLOS | RPTL 1138 | 8 | 129,867 | 0.01 |
| 38260 | MUN HSNQ AUTH -NYS AIDED | PUB HSNQ L 52(4)&(5) | 2 | 22,216 | 0.00 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 264 | 1,670,034 | 0.18 |
| 41125 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 54 | 344,211 | 0.04 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 180 | 1,892,154 | 0.20 |
| 41135 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 39 | 410,717 | 0.04 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 120 | 1,897,592 | 0.20 |
| 41145 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 32 | 430,007 | 0.05 |
| 41400 | CLERGY | RPTL 460 | 8 | 14,174 | 0.00 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 1 | 0 | 0.00 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 116 | 3,375,081 | 0.36 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 62 | 1,328,720 | 0.14 |
| 41834 | ENHANCED STAR | RPTL 425 | 986 | 59,214,466 | 6.32 |

School District - 041200 Olean City

Equalized Total Assessed Value 937,527,566

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 1,782 | 56,497,740 | 6.03 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 7 | 638,840 | 0.07 |
| Total Exemptions Exclusive of System Exemptions: | | | | | |
| Total System Exemptions: | | | 3,934 | 409,839,526 | 43.71 |
| Totals: | | | 0 | 0 | 0.00 |
| | | | 3,934 | 409,839,526 | 43.71 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____