

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services									
042400010002	Washington West Elementary		\$1,792,612	\$1,025,458	\$1,037,341	\$172,770	\$89,976	\$4,118,157	\$2,534,457	\$302,845	\$881,961	\$0	\$190,003	\$61,128	\$147,763	\$4,118,157	\$3,834,519	\$424,651	\$4,259,170	\$11,834.94	\$1,310.65	\$1,617,829	\$5,735,986	\$17,703.66
042400010004	East View Elementary		\$2,032,955	\$854,320	\$1,062,816	\$203,390	\$100,844	\$4,254,325	\$2,853,459	\$214,216	\$806,667	\$0	\$192,432	\$37,482	\$150,069	\$4,254,325	\$3,956,450	\$396,811	\$4,353,261	\$10,751.22	\$1,078.29	\$1,837,534	\$6,091,859	\$16,553.97
042400010013	Clean High School		\$4,343,428	\$1,345,338	\$2,094,054	\$1,620,104	\$297,573	\$9,700,497	\$6,323,810	\$0	\$1,494,563	\$0	\$631,571	\$111,558	\$1,138,996	\$9,700,498	\$9,522,719	\$0	\$9,522,719	\$11,800.15	\$0.00	\$4,029,593	\$13,730,091	\$17,013.74
042400010016	Clean Intermediate Middle School		\$4,002,302	\$804,237	\$1,769,303	\$374,292	\$202,157	\$7,152,291	\$4,042,878	\$0	\$1,601,021	\$0	\$483,028	\$116,106	\$909,258	\$7,152,291	\$6,766,516	\$323,605	\$7,090,121	\$11,074.49	\$529.63	\$3,050,906	\$10,203,197	\$16,699.18
District Total			\$12,171,297	\$4,029,353	\$5,963,515	\$2,370,556	\$690,550	\$25,225,271	\$15,754,604	\$517,061	\$4,784,212	\$0	\$1,497,034	\$326,274	\$2,346,086	\$25,225,271	\$24,080,204	\$1,145,067	\$25,225,271			\$10,535,862	\$35,761,133	