

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)									Funding Source by School		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services				
042400010002	WASHINGTON WEST ELEMENTARY SCHOOL		\$2,229,087	\$850,847		\$238,349	\$354,451	\$3,672,734	\$3,020,325	\$297,539	\$688,082	\$121,003	\$200,897	\$186,593	\$195,309	\$4,709,748	\$4,198,643	\$511,105	\$4,709,748
042400010004	EAST VIEW ELEMENTARY SCHOOL		\$2,515,015	\$810,407		\$237,043	\$367,082	\$3,929,547	\$3,468,423	\$259,266	\$714,375	\$0	\$230,752	\$195,418	\$180,982	\$5,049,216	\$4,647,497	\$401,718	\$5,049,215
042400010013	OLEAN SENIOR HIGH SCHOOL		\$4,232,538	\$1,987,821		\$1,539,355	\$1,042,835	\$8,802,549	\$6,533,106	\$0	\$1,696,244	\$0	\$718,618	\$465,023	\$1,483,953	\$10,896,944	\$10,645,254	\$251,690	\$10,896,944
042400010016	OLEAN INTERMEDIATE-MIDDLE SCHOOL		\$3,835,574	\$1,460,467		\$375,480	\$593,958	\$6,265,479	\$4,833,078	\$0	\$1,756,988	\$0	\$567,986	\$364,715	\$525,890	\$8,048,657	\$7,491,555	\$557,103	\$8,048,658
District Total			\$12,812,214	\$5,109,542	\$0	\$2,390,227	\$2,358,326	\$22,670,309	\$17,854,932	\$556,805	\$4,855,689	\$121,003	\$1,718,253	\$1,211,749	\$2,386,134	\$28,704,565	\$26,982,949	\$1,721,616	\$28,704,565