

# ANNUAL REPORT OF DEVELOPER FEES

**School District Name:** Selma Unified School District

**Reporting Period:** July 1, 2022 through June 30, 2023

**Report Made Available to the Public:** November 28, 2023

**Date Report Presented to the Board:** December 12, 2023

## DESCRIPTION OF THE TYPE AND AMOUNT OF THE FEE

This district has levied school facilities fees as of October 2019 under the authority of Government Code Section 53080 for the purpose of funding the construction or reconstruction of school facilities.

The amount collected by this district is \$4.79 per square foot of assessable space of residential construction; and \$0.78 per square foot of covered and enclosed space of commercial/industrial construction; but subject to the district's determination that a particular project is exempt from all or part of these fees.

Pursuant to Education Code Section 17623 and an agreement with the district(s) sharing territory with the district, generally only 60% of the maximum fee specified above is distributed to this district.

**ANNUAL DEVELOPER FEE REPORT**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**  
**FOR THE YEAR ENDED June 30, 2023**

DESCRIPTION	ACCOUNT CODE	TOTALS	PROJECT NO. 1	PROJECT NO. 2	PROJECT NO. 3	PROJECT NO. 4	PROJECT NO. 5
<i>BEGINNING BALANCE</i>		692,510.77	692,510.77	-	-	-	-
<b>REVENUE</b>			-				
Mitigation/Developer Fees (Schedule A)	8681	69,547.40	69,547.40	-	-	-	-
Interest Income	8660	12,281.98	12,281.98	-	-	-	-
Other Income	8919	-	-	-	-	-	-
<b>TOTAL REVENUE</b>		81,829.38	81,829.38	-	-	-	-
<b>EXPENDITURES</b>							
Salaries & Benefits	1000-3999	-					
Adminstration		-	-	-	-	-	-
Materials & Supplies	4000-4999						
Materials & Supplies	4300	-	-				
Equipment - Non Depreciated	4400	-					
Furniture	440010	-					
Services, Other Operating Expenses	5000-5999						
Travel & Conference		-	-	-	-	-	-
Direct Costs - Interfund Services	575000	3,742.20	3,742.20	-	-	-	-
Other Services & Operating Expenses	580000	124,740.00	124,740.00	-	-	-	-
Capital Outlay	6000-6599						
Sites & Improvements of Sites	6200	55,157.08	55,157.08	-	-	-	-
Buildings & Improvements		-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>		183,639.28	183,639.28	-	-	-	-
<b>OTHER FINANCING SOURCES/USES</b>							
Transfers Out (Schedule C)	7610-7629	-	-	-	-	-	-
Uses	7630-7699	-	-	-	-	-	-
<b>TOTAL OTHER SOURCES/USES</b>		-	-	-	-	-	-
<i>ENDING BALANCE</i>		<u>\$ 590,700.87</u>	<u>\$ 590,700.87</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**ANNUAL DEVELOPER FEE REPORT  
SCHEDULE OF MITIGATION/DEVELOPER FEES  
FOR THE PERIOD ENDED June 30, 2023**

DEPOSIT			PERMIT					GROSS PROJ	PUBLIC IMPROVEMENT PROJECT	
DATE	NUMBER	AMOUNT	DATE	NUMBER	TYPE	SQ. FT	AMOUNT	RMA FEES		TOTALS
10/24/2022	49765	2,342.22	9/8/2022		RES	618	2,342.22			SICILY DIREDO - 6119 E. NEBRASKA AVE - SELMA
2/2/2022	50583	3,418.58	9/27/2022		RES	902	3,418.58			NARINDER SANGHA - 12656 S. HIGHLAND AVE. SELMA
11/23/2022	50144	3,941.60	10/5/2022		RES	1040	3,941.60			MANDHIR SINGH & HARMINDER K. TOOR - 11412 S. FOWLER AVE. - SELMA
5/23/2023	51258	8,143.00	3/14/2023		RES	1700	8,143.00			J & B VALLEY CONSTRUCTION LOT #140 2826 PARK ST. SELMA
5/12/2023	51206	8,143.00	3/14/2023		RES	1700	8,143.00			J & B VALLEY CONSTRUCTION LOT #133 - 2724 SHAFT SELMA
6/30/2023	230135	10,346.40	3/14/2023		RES	2160	10,346.40			J & B VALLEY CONSTRUCTION LOT #109 - 1776 SHAFT SELMA
4/13/2023	50942	6,927.00	3/31/2023		RES	1446	6,927.00			BYRON & KELLI WOODS - 6656 E. NEBRASKA - SELMA
4/14/2023	51022	2,539.00	4/14/2023		RES	530	2,539.00			EDWARD ONTIVEROS - 12606 S. HIGHLAND AVE. SELMA
6/6/2023	51350	8,143.00	5/1/2023		RES	1700	8,143.00			J & B VALLEY CONSTRUCTION LOT # 134 2730 PARK ST. SELMA
5/30/2023	51312	8,143.00	5/1/2023		RES	1700	8,143.00			J & B VALLEY CONSTRUCTION LOT #141 2832 PARK ST. SELMA
5/30/2023	51312	8,143.00	5/1/2023		RES	1700	8,143.00			J & B VALLEY CONSTRUCTION LOT #108 - 1777 SHAFT ST. SELMA
6/14/2023	51390	6,897.00	6/8/2023		RES	1440	6,897.00			EDITH & EVERARDO GONZALEZ - 9640 S. SHAFT AVE. SELMA
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
							-	-		
Totals		\$ 77,126.80				16,636	\$ 77,126.80	\$ -	\$ -	

**Annual Developer Fee Report  
Project Status Report  
Project Name:  
Project Number: 1**

Estimated Start Date:	7/1/2022
Estimated Completion Date:	6/30/2023
Estimated Cost:	\$ 528,000.00
Are funds currently available to complete the project? (Circle One)	Y

**PROJECT DESCRIPTION - Describe in detail the nature and scope of the public improvement project (e.g., "construction of one new classroom of approximately 1000 square feet at Lincoln Elementary School").**

Expansion of maintenance, grounds, facilities departments to accommodate the space needed for additional staffing that serves students here at the District Office location.

**FUNDING SOURCES/REQUIREMENTS - Indicate funding sources and requirements for the public improvement project.**

Funding Sources	Estimated Amounts	%	Estimated to be Received by	Collections to Date
Developer Fees	528,000	51%	Jun-23	528,000
State Funds				500000
General Obligation Bonds				
Other: Capital Outlay Fund	500,000	49%	Jun-23	
Other:				
Other:				
<b>Total</b>	<b>\$ 1,028,000</b>	<b>100%</b>		<b>\$ 1,028,000</b>

**Comments:**