



**Twain Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			29,960	1,904	170,926	0	0	46,000
3	IN	The additional after school tutoring and Saturday enrichment w ill provide intervention for our at-risk students. Interventions w ill include ELA/Math. Teacher Hourly Extra Comp (5) for 40 hours annually Title 1 100%	0	0	<17,291>	0	0	0
1	PD	Each grade level w ill have 1 collaborative opportunities to participate in a full day of data analysis, lesson planning, and designing intervention strategies that w ill move instruction forw ard. Working together, grade levels w ill review and utilize the overall school and grade levels' goals to progress monitor students' assessment results. Teachers w ill also utilize the district's Scope and Sequence for ELA and Math to plan for upcoming lessons. Each teacher w ill receive an all day sub for t Substitute teacher full day (18) for 2 days Title 1 100%	0	0	<9,122>	0	0	0
1	SM	Teachers use magazines to supplement their instruction (Social Studies Weekly /Scholastic New s) Each grade level w ill be allocated \$500. Materials Title 1 100%	0	0	<3,500>	0	0	0
2	SM	Tw ain Elementary w ould like to renew our Reflex subscription to support our students w ith their math facts proficiency. The program w ill be used during small group instruction, individual, and to support the learning at home. Materials Title 1 100%	0	0	<3,295>	0	0	0
3	SM	The additional supplemental materials (Heggery) and other books w ill support teachers in their teaching instruction and intervention. Materials Title 1 100%	0	0	<2,500>	0	0	0



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4	SM	The supplemental materials will support our Culture & Climate, Pulse Survey (student agency, identify, and sense of belonging) by supporting our schoolwide programs and attendance (absenteeism). Materials LCFF 100% Materials LCFF 100%	<10,000>	0	0	0	0	0
Resource Total			<10,000>	0	<35,708>	0	0	0
Avail Balance			19,960	1,904	135,218	0	0	46,000