



Signal Hill Funding Sources Running Balance
for 2023-2024 School Year

| Line # | Plan Type | Description | LCFF (0422) | Par Inv (3008) | Title 1 (3010) | CF (0413/0437) | EL Supp (0421) | LCFF Rec (0422R) |
|-----------------------|-----------|---|-------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance | | | 68,460 | 4,782 | 251,227 | 0 | 0 | 73,000 |
| 4 | IN | 40% additional psychologist time to assist w ith identifying, assessing and supporting the academic and social emotional w ell being of students and families. Psychologist .4 FTE LCFF 100% | <66,816> | 0 | 0 | 0 | 0 | 0 |
| 5 | IN | .50 FTE Program Facilitator w ill provide targeted intervention to students w ho are in need of additional support in Reading, Writing and Digital Literacy. The Program Facilitator w ill provide both push in and pull out student support based on data to target specific reading, w riting and research standards. Program Facilitator w ill also collaborate, support and help build capacity among colleagues w ith District programs, such as Lexia, RAPID, ST Math, SBAC Interims, McGraw Hill, Think Central and Program Facilitator .5 FTE Title 1 100% | 0 | 0 | <85,379> | 0 | 0 | 0 |
| 1 | SM | Signal Hill SSC approved the follow ing purchase of instructional technology materials: - student headphones to enhance independent chromebook w orktime - chromebook mice to facilitate use of chromebooks Materials Title 1 100% | 0 | 0 | <10,000> | 0 | 0 | 0 |
| Resource Total | | | <66,816> | 0 | <95,379> | 0 | 0 | 0 |
| Avail Balance | | | 1,644 | 4,782 | 155,848 | 0 | 0 | 73,000 |