



Renaissance Funding Sources Running Balance  
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	IN	Recreation aides to assist in supervision during student lunch, nutrition, before and after school. Hourly Recreation Aide ( 2 ) for 550 hours annually LCFF 100%	<19,906>	0	0	0	0	0
2	IN	CSO and Stage Tech to provide security and supervision at performances w herein ticket sales do not cover the cost. Hourly Campus Staff Assistant ( 1 ) for 50 hours annually LCFF 100% Hourly Stage Technician ( 1 ) for 54 hours annually LCFF 100%	<4,207>	0	0	0	0	0
1	PD	Professional Development for math/ELA teachers to help address achievement gaps. PD for staff regarding equity and inclusion in alignment with the LBUSD Equity Policy focused on restorative practices and SEL support for students. Substitute teacher full day ( 8 ) for 4 days LCFF 100%	<8,108>	0	0	0	0	0
1	SM	Principal is provided with \$2100 of miscellaneous funds from SSC to cover additional expenses and emergency resources as necessary throughout the year. All expenses will be reported to School Site Council and need to support academic achievement, student safety or improving school culture and climate. Materials LCFF 100%	<2,779>	0	0	0	0	0
2	SM	Additional instructional materials for students. Materials LCFF 100%	<6,000>	0	0	0	0	0



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<b>Resource Total</b>			<41,000>	0	0	0	0	0
<b>Avail Balance</b>			<6,000>	0	0	0	0	0