



**Robinson Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			84,840	6,104	363,611	0	0	61,400
1	IN	Provide targeted support to students with highest rate of suspension and absenteeism by collaborating with staff on Attendance/Chronic Absenteeism, Culture/Climate Data and enhance revisions to schoolwide practices specifically to benefit at risk youth and focusing on historically marginalized groups. Asst. Principal Middle .5 FTE Title 1 100%	0	0	<94,832>	0	0	0
2	IN	This will insure nursing support for our students during each school day. The Senior Health Assistant will focus efforts to increase and support students and families with knowledge about and access to quality health care. Senior Health Assistant .285 FTE LCFF 100%	<16,317>	0	0	0	0	0
3	IN	Students and families of the Robinson community need support in becoming more involved in school and socio emotional support. Increasing our facilitator position will ensure daily SEL & Restorative Justice education, efforts and support as well as consistent efforts to increase parental involvement. Furthermore, this full-time TOSA Intervention Teacher will support campus professional development needs for restorative practices Program Facilitator .5 FTE Title 1 100%	0	0	<85,379>	0	0	0



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5	IN	The Recreation team provides safety and civility to the learning environment through supervision to the common areas. Superintendent Baker has given an allocation to all sites to manage their implementation of recreation supervision. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (9) for 170 hours annually LCFF Rec 100%	0	0	0	0	0	<61,437>
1	PD	Provide staff development in Cognitively Guided Instruction, Building Thinking Classrooms and ELA Support for all teachers as applicable to grade levels and departments. Substitute teacher full day (1) for 60 days LCFF 100%	<15,203>	0	0	0	0	0
2	PD	Individual data conferences with the Administrator and/or Instruction and Intervention Coordinator to support data analysis to inform lesson planning and differentiation. Substitute teacher full day (1) for 30 days Title 1 100%	0	0	<7,601>	0	0	0



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3	PD	California Association for School Counselor Conference admission and housing for the Robinson School Counselor and one certificated substitute to support the school site while counselor is in attendance at this conference. Substitute teacher full day (1) for 1 days LCFF 100% Services LCFF 100%	<1,003>	0	0	0	0	0
1	SM	Funding to support student sense of belonging through WEB activities. Funding would support both materials for activities and staff support for activities which occur outside of the teacher work day. Materials LCFF 100% Services Title 1 100%	<1,000>	0	<3,000>	0	0	0
2	SM	Purchase 6 new tables and 40 new chairs to support the school library. Costs not to exceed \$12,000 Materials LCFF 90%; Par Inv 10%	<10,800>	<1,200>	0	0	0	0
3	SM	Purchase 24 music stands and stand rack Materials LCFF 100%	<2,000>	0	0	0	0	0
Resource Total			<46,323>	<1,200>	<190,812>	0	0	<61,437>
Avail Balance			38,517	4,904	172,799	0	0	<37>