



**Newcomb Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			20,440	0	0	0	0	64,000
1	PD	New comb's professional development w ill center on Teacher Collaboration both during w eekly staff meetings and during 1/2 day release days. These days are designed to allow teachers to plan and collaborate together. The planning days w ould look like this- 3- ½ Days per Elementary Teacher and 3- 1/2 day per Mlddle School ELA teacher Substitute teacher half day (25) for 3 days LCFF 100%	<10,332>	0	0	0	0	0
1	PI	These funds w ill be used to support NEw comb community events- TK/Kindergarten and 6th grade orientation. Back to School Night and Open House. Teacher Hourly Extra Comp (6) for 4 hours annually LCFF 100%	<2,075>	0	0	0	0	0
1	SM	These supplimental materials w ill help to support student enrichment, intervention and engagement. We w ill need to purchase instructional materials that teachers and staff can use to support small group instruction w ithin the classroom. Small group instruction w ill allow teachers to formatively assess students and differentiate instruction to meet the needs of all kids. These materials include w hiteboards, dry erase markers and math manipulatives to support learning and real time assessment. Materials LCFF 100%	<1,500>	0	0	0	0	0
Resource Total			<13,907>	0	0	0	0	0
Avail Balance			6,533	0	0	0	0	64,000