



Gompers Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			24,080	1,501	189,709	0	0	46,000
2	IN	The School Psychologist w ill assist in the analysis of learning and behavioral problems for at-risk students. He/she/they w ill help school staff/students/families develop a course of action. He/she/they w ill assist in continuing the RTI process as w ell as monitoring those strategies and interventions. Daily mindfulness and SEL activities w ill be incorporated into the classroom to increase social skills, sense of agency, and sense of belonging. The current School Psychologist w ill continue t Psychologist .2 FTE Title 1 100%	0	0	<33,409>	0	0	0
3	IN	The district is providing Gompers w ith \$54,000 for recreation aides to supervise students in the common areas before school, during recess, and during lunch. Recreation aides w ill enforce safety rules and procedures and assist students as needed. They w ill also contribute to the climate and culture of the school. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (6) for 217 hours annually LCFF Rec 100%	0	0	0	0	0	<46,061>



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Resource Total			0	0	<33,409>	0	0	<46,061>
Avail Balance			24,080	1,501	156,300	0	0	<61>