



Chavez Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			34,440	2,464	93,840	0	0	46,000
1	IN	The Counselor will coordinate an effective SST process that addresses the social-emotional, academic, and behavioral needs of the students. The counselor will be responsible, but not limited to the following academic interventions: monitor academic performance in math and ELA and ensure students have access to appropriate interventions based on their individual academic needs. The Counselor works with teachers and Principal to prepare and deliver parent workshops to provide parents with res Counselor .5 FTE LCFF 10%; Title 1 90%	<8,210>	0	<73,887>	0	0	0
2	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide (4) for 540 hours annually LCFF Rec 100%	0	0	0	0	0	<39,087>
1	PD	Full day substitutes and hourly pay for teachers to collaborate, plan, observe, and receive training that support both academic and social emotional school goals. Substitute teacher full day (14) for 4 days LCFF 100%	<14,189>	0	0	0	0	0
2	PD	Additional hourly for teacher planning, collaboration, implementation of instructional expectations to help meet school goals. In addition, teachers need to develop and design a dual immersion program. These opportunities would occur before or after school and/or summer. Teacher Hourly Extra Comp (12) for 3 hours annually LCFF 100%	<3,112>	0	0	0	0	0
1	PI	Purchase materials to support parent involvement at Chavez. Materials Par Inv 100%	0	<2,292>	0	0	0	0



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1	SM	Provide principal with miscellaneous funds to cover the operational expenses and extra added cost of supplies needed to accelerate learning. All expenses would be reported to school site council and would support academic achievement, student safety, or improvement of school climate. Materials LCFF 100%	<5,000>	0	0	0	0	0
2	SM	Playground Partners offers students the ability to participate in any playground games such as obstacles courses, team sports, and fitness related activities. They create an emotionally safe outdoor play environment for all students. They also encourage character development through team building and skills development. Services LCFF 100%	<3,000>	0	0	0	0	0
Resource Total			<33,511>	<2,292>	<73,887>	0	0	<39,087>
Avail Balance			929	172	19,953	0	0	6,913