



Carver Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			16,380	0	0	0	0	64,500
1	IN	Supplemental funding (19%) of a Senior Health Assistant to increase our coverage to 5 days per week. Senior Health Assistant will focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Senior Health Assistant will also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional well-being. Since she is 3.8 hours a day, the Health Assistant .19 FTE LCFF 100%	<8,771>	0	0	0	0	0
2	IN	Recreation staff to maintain and improve student safety, promote kindness and social interactions, and facilitate conflict management between students. In general, improving climate to increase happiness and safety of students which will in turn increase attendance and reduce discipline issues. Hourly Recreation Aide (6) for 590 hours annually LCFF Rec 100%	0	0	0	0	0	<64,060>
1	PD	Teacher Release Days grounded in QCI, CRT practices, data analysis and strategic planning to increase student socio-emotional well being and increase academic growth and achievement results. Substitute teacher half day (18) for 3 days LCFF 100%	<7,439>	0	0	0	0	0
Resource Total			<16,210>	0	0	0	0	<64,060>
Avail Balance			170	0	0	0	0	440