



Burcham Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			18,060	0	0	0	0	46,000
1	IN	Burcham has been assigned a Health Assistant 0.19 for two days a week. We would like to increase the Health Assistant position by an additional 0.19 days in order to have support 4 days a week along with our one day a week nurse. This intervention will provide a layer of support for students who come to the office for socio-emotional issues along with medical concerns due to COVID. The individual will assist with the COVID Care room, provide first aid, maintain records and assist students with Health Assistant .19 FTE LCFF 100%	<8,771>	0	0	0	0	0
3	IN	For added safety and a positive school climate, Recreational Aide supervision will be increased. PULSE Survey results showed that more adults are needed on the playground and students reported that they needed more help resolving issues. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (6) for 217 hours annually LCFF Rec 100%	0	0	0	0	0	<46,061>
Resource Total			<8,771>	0	0	0	0	<46,061>
Avail Balance			9,289	0	0	0	0	<61>