



**CAMS Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			32,340	0	0	0	0	0
1	IN	CAMS w ill utilize 2 college aides to support D/F and struggling students through the use of tutoring and small group classroom support. College Student Aide (2) for 571 hours annually LCFF 100%	<21,569>	0	0	0	0	0
2	IN	Transportation w ill be provided for students to attend as supportors of athletic and academic events off campus Services LCFF 100%	<3,000>	0	0	0	0	0
3	IN	The ninth grade team of teachers w ill provide a skills w orkshop for incoming ninth grade students in August during the LinkCrew w eek. Teacher Hourly P Schedule (5) for 6 hours annually LCFF 100%	<2,349>	0	0	0	0	0
1	SM	Design and purchase student planners for 9th grade students. Include additional copies for counselors to use w ith struggling students in grades 10-12 Materials LCFF 100%	<3,500>	0	0	0	0	0
Resource Total			<30,418>	0	0	0	0	0
Avail Balance			1,922	0	0	0	0	0