

# Educational Facilities Master Plan FY 2025



Benjamin Stoddert Middle School  
Charles County Public Schools  
La Plata, Maryland  
June 2024

Prepared For

# THE BOARD OF EDUCATION OF CHARLES COUNTY

Yonelle Moore Lee, Esq., Chairperson

Nicole M. Kreamer, Vice Chairperson

Dottery Butler-Washington

David Hancock

Michael K. Lukas

Jamila Smith

Brenda Thomas

Samichie K. Thomas

Linda Warren

Samarjeet Virk, Student Member

Maria Navarro, Ed.D.  
Superintendent

Michael L. Heim  
Chief of Operations &  
Supporting Services

Steven M. Andritz  
Director of  
Planning & Construction

June 2024

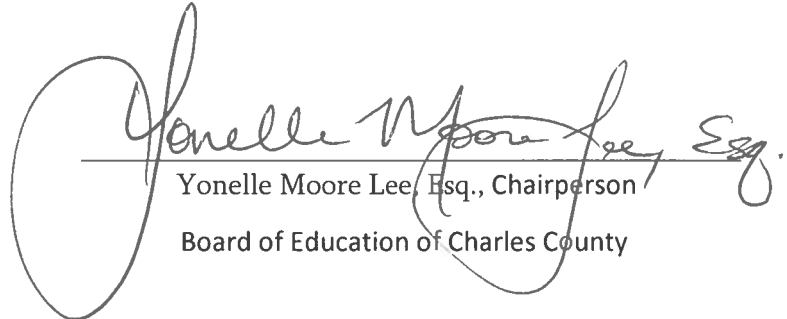
The Charles County public school system does not discriminate on the basis of race, color, religion, national origin, sex, sexual orientation, gender identity, age or disability in its programs, activities or employment practices. For inquiries, please contact Dr. Michael Blanchard, Title IX/ADA/Section 504 Coordinator (students) or Nikial M. Majors, Title IX/ADA/Section 504 coordinator (employees/adults), at Charles County Public Schools, Jesse L. Starkey Administration Building, P. O. Box 2770, La Plata, Maryland 20646. (301) 932-6610/870-3814. For special accommodations call (301) 934-7230 or TDD 1-800-735-2258 two weeks prior to the event.




June 5, 2024

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SMH 6/5/2024  
MLH 6/5/24



Yonelle Moore Lee, Esq., Chairperson  
Board of Education of Charles County



Maria Navarro, Ed.D. Superintendent  
Charles County Public Schools

# THE BOARD OF EDUCATION OF CHARLES COUNTY, MARYLAND



**Yonelle Moore Lee, Esq., *Chairperson***

Yonelle Moore Lee was born in Guyana, South America, and is the first generation in her family educated in the United States. She is an attorney, mediator and part owner of an investment club and a real estate investment company. She received a Bachelor of Arts in Political Science from the University of D.C., and a Juris Doctor from Pepperdine University School of Law. Mrs. Moore Lee is a graduate of both the Leadership Southern Maryland Executive Program and the Dorothy Irene Height Global Leadership Academy. She is currently studying at the College of Southern Maryland to regain her fluency in Spanish. Mrs. Moore Lee serves as Vice Chair of the American Bar Association's GP, Solo and Small Firm Division's Women's Initiative Network and Judiciary Committees. She is also the Region IV Treasurer of the National Bar Association, and Recording Secretary of the Southern Maryland (MD) Chain Chapter of The Links, Incorporated. Mrs. Moore Lee is a Diamond Life member of Delta Sigma Theta Sorority, Inc., where she was also elected to the Eastern Regional Nominating Committee. Mrs. Moore Lee is happily married to her hero Jonathan, Sr., a former U.S. Marine and Purple Heart recipient. They have three children - Gabrielle, Jonathan Junior, and Jackson. She is serving her first term as a Board Member.



**Nicole M. Kreamer, *Vice Chairperson***

Nicole M. Kreamer is a senior-level healthcare professional of over 20 years, holding several leadership positions throughout the Washington, DC metro area. She has also worked part-time as a substitute teacher for Charles County Public Schools. She and her family have lived in Charles County for 19 years. She is a graduate of the University of Maryland, University College with a dual Masters in Healthcare Administration and an MBA. She is the proud mom of two CCPS graduates, 2017 and 2021 respectively, and her youngest is in elementary school. Ms. Kreamer is an active member of the Charles County community. She is a certified facilitator for the Gals Lead Mentorship Program and a mentor with Stella's Girls, Inc. She is an alumni mentor for UMGC, a certified Blueprint Advocate with Strong Schools Maryland, member of the Charles County Branch of the NAACP, and member of the Board of Directors for American Association of Healthcare Administrative Management (AAHAM). Ms. Kreamer is serving her first term as a Board Member.



### **Dottery Butler-Washington**

Dottery Butler-Washington is the IT Program Manager for the Department of Defense within the Pentagon. Born in Greensboro, GA and moved to Waldorf, MD, by way of the military, Mrs. Butler-Washington is a proud Navy veteran. She earned her Bachelor of Science from Saint Leo University in Computer Information Systems and her Master of Business in Technology Management. Mrs. Butler-Washington is a member of Zeta Phi Beta Sorority, Incorporated, The Links Incorporated, the National Council of Negro Women (NCNW), and the Charles County Branch of the NAACP. She is Vice President of the Center of Children's Board of Directors. A resident of Waldorf, Mrs. Butler-Washington is married to Maurice Washington, retired Navy 23 years and has two sons and four grandchildren. Mrs. Butler-Washington is serving her first term as a Board Member.



### **David Hancock**

David Hancock is a small business owner and manages Hancock Family Farms in La Plata. He is a past president and current board member of the Charles County Farm Bureau, 2016 Young Farmer of the Year, board member of the Eastern Virginia Feeder Calf Association and a board member of the University of Maryland Extension Advisory Board. Mr. Hancock is a 2008 graduate of the UA Mechanical Trade School through Montgomery College and a 2002 graduate of La Plata High School. He lives in Charles County with his wife, Kim, and their three children. Mr. Hancock is serving his second term as a Board of Education Member.



### **Michael Lukas**

Michael Lukas is a retired engineer and branch manager for the Department of the Navy. Born in Washington D.C., and moving to Maryland when he was seven, Mr. Lukas proudly calls himself a Marylander and attended Prince George's Community College, and the University of Maryland, College Park where he earned a degree in electrical engineering. He completed graduate studies in systems engineering at George Mason University and the Naval Post Graduate School. Mr. Lukas has volunteered with the Greater Waldorf Jaycees where he served as the community vice president. He enjoys playing and coaching soccer and has volunteered with the Boy Scouts where he was an assistant Scoutmaster. He has lived in Charles County for 25 years with his wife, Kim, who is a teacher at the College of Southern Maryland and their son who is a 2016 CCPS graduate. Mr. Lukas was first elected to the Board in 2010 and is serving in his fourth term.



### **Jamila Smith**

Jamila Smith has over 15 years of education policy experience as a civil servant, and throughout her career she has held several leadership positions. Mrs. Smith is a dedicated and active community leader who has served on the PTO, as a school volunteer supporting college and career preparation from elementary through high school, as a Board member on the Charles County Early Childhood Advisory Council, and is an active member of the Tri-county Chapter of Delta Sigma Theta Sorority, Inc. and the Southern Maryland Chapter of Jack and Jill, Inc. Mrs. Smith holds a bachelor's degree from Georgetown University, a master's degree from The Catholic University of America, and is a doctoral candidate at the American University School of Education's education policy and leadership program. She resides in Waldorf with her husband and is the proud mom of three children, who attend Charles County Public Schools. Mrs. Smith is serving her first term as a Board Member.



### **Brenda Thomas**

Mrs. Brenda Thomas is a lifelong resident of Charles County and a retired Federal Government employee having served for over 25 years in the Department of Treasury's Bureau of Printing and Engraving. She is currently the President of the Western Charles County Community Association (WCCCA). She is also an active Community Advocate in the county, especially in the Nanjemoy area, where she often organizes children's programs focusing on underserved communities and aiding those with substance abuse. She is deeply respected for her efforts in assisting families during emergencies in disaster situations. She has also provided essential projects and recruitment assistance for an important cancer research initiative in collaboration with Morgan State University. She is an entrepreneur, owning Keystone Enterprise Solutions Inc. and operating other successful businesses. Mrs. Thomas is a proud member of the Piscataway Conoy Tribe, still residing on this ancestral land in Indian Head, MD with her husband Danny.



### **Samichie K. Thomas**

Samichie K. Thomas was selected by the Board of Education in October 2023 to fill the District 1 vacancy on the Board. Thomas holds a master's degree in Human Resources Management and Development from Bowie State University, and a bachelor's degree in Social Work with a minor in education, also from Bowie State University. She has an extensive background in human resources management within the public sector for federal agencies. She currently serves as the public sector HR Information systems consulting director overseeing business development for a private sector Software Development corporation. She has been a parent of students in Charles County Public School since 2006 and a resident of Charles County for over 20 years.





### **Linda Warren**

Linda Warren is a public information officer for the Charles County Department of Health. She is also an adjunct instructor at the College of Southern Maryland for the Kids and Teens College program. Mrs. Warren formerly taught middle school health education in both the Baltimore City and Prince George's County Public school systems. She has served in other educational leadership capacities in Pennsylvania. Mrs. Warren is the founder of Young Pioneers Enrichment Center Inc. She earned her bachelor of science degree in health science from Lincoln University and her master's degree in education from Liberty University. Mrs. Warren lives in Charles County with her husband. Mrs. Warren represents Charles County District 4 and is serving her first term as a Board member.



### **Maria V. Navarro, Ed.D., *Superintendent of Charles County Public Schools***

Maria V. Navarro, Ed.D., is a veteran educator who has served in various teaching and leadership roles in Maryland, Delaware and Washington, D.C. Prior to working for CCPS, Navarro was an education consultant working to support school systems and government agencies to improve learning opportunities for young people. Dr. Navarro was the chief academic officer for Montgomery County Public Schools (MCPS) in Maryland for six years and was the acting Chief Academic Officer in Baltimore City Public Schools (BCPS) for five years. Prior to joining Baltimore City schools, Navarro worked as a senior-level administrator for the Christina School District in Delaware and as a teacher and administrator for the Cesar Chavez Public Charter High School in Washington, D.C. Navarro holds a bachelor's degree from the University of Delaware, a master's degree in science education from Temple University and a doctorate in Educational Leadership and Policy from The George Washington University. Navarro is bilingual and speaks Spanish and English, and has intermediate proficiency in French and Portuguese.



### **Samarjeet Virk, *Student Member***

Samarjeet Virk is a North Point High School senior and Student Member of the Board of Education for the 2024-2025 school year. Virk has built leadership experience by serving as the captain of the North Point Cross Country team. Recognizing the value of uplifting emerging learners so they can be tomorrow's leaders, Virk also tutors students as a member of North Point's Math Honor Society chapter. Virk co-founded the club Philoso-Tea (Philosophy and Tea) at North Point to encourage philosophical debate and inquiry in his community. Participation in several Model UN conferences has provided Virk with delegation and public speaking experience. During his term, he aims to bridge the gap of awareness and representation between students and administration of Charles County, as well as improve the college and career readiness of the county's students. Outside of his studies, Virk has been a player in North Point's wind and jazz ensembles, and marching band. He enjoys learning punk and metal music on his electric guitar in his spare time.



# CHARLES COUNTY PUBLIC SCHOOLS

5980 Radio Station Road

P.O. Box 2770

La Plata, MD 20646

www.ccboe.com

**Maria V. Navarro, Ed.D.**  
Superintendent of Schools

**Michael L. Heim**  
Chief of Operations and Supporting Services

## Office of Operations and Supporting Services

Maintenance: 301-934-7288

Operations: 301-934-7283

Planning and Construction: 301-934-7290

Safety & Risk Management: 301-934-7275

Supporting Services: 301-934-7270

Transportation: 301-934-7262

June 27, 2024

Mr. Alex Donahue  
Executive Director  
Interagency Commission on School Construction  
200 W. Baltimore Street, Suite 200  
Baltimore, MD 21201

Re: Educational Facilities Master Plan

Dear Mr. Donahue:

I have enclosed our FY 2024 Educational Facilities Master Plan, which was approved by the Board of Education of Charles County at their June 11, 2024 meeting. The revised plan was prepared in accordance with guidelines and procedures for development and submission of the Educational Facilities Master Plan and reflects our needs for FY 2025 and beyond.

The proposed new school facilities, additions, renovations and planning requested are required to implement current and future educational programs for the students of Charles County and to provide equal educational opportunities throughout the county.

We respectfully request approval for our Educational Facilities Master Plan.

Sincerely,

Maria Navarro, Ed. D.  
Superintendent of Schools

Enclosure

cc: Michael L. Heim *MLH 6/27/24*  
Steven Andritz *SA 6/27/24*

**Steven M. Andritz**  
Director of Planning & Construction

**Jason L. Tonkins**  
Director of Transportation

**Glenn Belmore**  
Risk Manager

**April K. Murphy**  
Supervisor of Operations

**Thomas C. Gragan**  
Supervisor of Maintenance



CHARLES COUNTY GOVERNMENT  
**Department of Planning & Growth Management**

**Jason R. Groth, AICP**  
Acting Director

Phone | 301-645-0692  
Email | [PGMadmin@CharlesCountyMD.gov](mailto:PGMadmin@CharlesCountyMD.gov)

June 21, 2024

Mr. Michael Heim  
Assistant Superintendent of Supporting Services  
Charles County Public Schools  
Post Office Box 2770  
La Plata, MD 20646-2770

Dear Mr. Heim:

The Charles County Department of Planning and Growth Management has reviewed the *Fiscal Year 2025 Educational Facilities Master Plan* (EFMP) prepared by the Charles County Board of Education. It was our pleasure to provide input into the preparation of the document, including the Community Analysis Section.

Our review of the EFMP indicates that the Plan is in basic agreement with the 2016 Charles County Comprehensive Plan, Charles County's development patterns and projections for growth in the County.

We appreciate this opportunity to review the *Fiscal Year 2025 Educational Facilities Master Plan* update, and to coordinate the future needs of the public school system with the comprehensive planning needs of the entire community. If you should have any questions regarding our review of the EFMP, please feel free to contact Ms. Amy Blessinger at (301) 645-0650 or by e-mail at [blessinga@charlescountymd.gov](mailto:blessinga@charlescountymd.gov)

Sincerely,

Charles Rice  
Charles Rice (Jun 21, 2024 10:03 EDT)

Charles R. Rice, AICP  
Planning Director

cc: Amy Blessinger, AICP, Planner III



## Maryland DEPARTMENT OF PLANNING

5/6/2024

Dr. Maria V. Navarro  
Superintendent  
Charles County Public Schools  
P.O. Box 2770  
LaPlata, MD 20646

Dear Dr. Navarro:

Thank you for submitting the Charles County Public Schools enrollment projections for 2024-2033, in accordance with the regulations of the Interagency Commission on School Construction (IAC).

The Maryland Department of Planning reviewed your submission and compared your data to the school enrollment projections generated by the State Data Center (see attached) and have found the difference to be less than five percent for the years 2024-2033. Therefore, your projections can be used to prepare your 2024 Educational Facilities Master Plan (EFMP) and 2025 Capital Improvement Program submissions.

When preparing your EFMP submission, please ensure the 2023 actual enrollment on your calculation worksheet is consistent with the official enrollment figure generated by the Maryland State Department of Education. The Maryland Department of Planning recognizes the Maryland State Department of Education's K-12 enrollment figure as the official enrollment for the 2023/2024 school year.

We look forward to receiving your EFMP in July. A copy of this letter and its attachment should be included in the plan. If you have any questions or concerns, please don't hesitate to contact me at [chuck.boyd@maryland.gov](mailto:chuck.boyd@maryland.gov) or (410) 767-1401.

Sincerely,

Charles W. Boyd, AICP  
Assistant Secretary of Planning Services

cc: Alex Donahue, Executive Director, Interagency Commission on School Construction  
Alfred Sundara, AICP, Manager, Projections and State Data Center



*Comparison of School Enrollment Projections*

| <b>Jurisdiction</b> | <b>2023</b>   | <b>2024</b>   | <b>2025</b>   | <b>2026</b>   | <b>2027</b>   | <b>2028</b>   | <b>2029</b>   | <b>2030</b>   | <b>2031</b>   | <b>2032</b>   | <b>2033</b>   |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Charles</b>      | <b>26,731</b> | <b>27,860</b> | <b>28,010</b> | <b>28,250</b> | <b>28,500</b> | <b>28,840</b> | <b>29,170</b> | <b>29,360</b> | <b>29,730</b> | <b>30,090</b> | <b>30,510</b> |
| <b>MDP</b>          | 26,731        | 26,910        | 27,010        | 27,200        | 27,400        | 27,690        | 27,970        | 28,110        | 28,430        | 28,740        | 29,110        |
| <b>Diff</b>         | 0             | 950           | 1,000         | 1,050         | 1,100         | 1,150         | 1,200         | 1,250         | 1,300         | 1,350         | 1,400         |
| <b>% Diff</b>       | 0.00%         | 3.53%         | 3.70%         | 3.86%         | 4.01%         | 4.15%         | 4.29%         | 4.45%         | 4.57%         | 4.70%         | 4.81%         |



# CHARLES COUNTY PUBLIC SCHOOLS

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La Plata, MD 20646  
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**Maria V. Navarro, Ed.D.**  
*Superintendent of Schools*

**Michael L. Heim**  
*Chief of Operations and Supporting Services*

## Office of Operations and Supporting Services

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Operations: 301-934-7283  
Planning and Construction: 301-934-7290  
Safety & Risk Management: 301-934-7275  
Supporting Services: 301-934-7270  
Transportation: 301-934-7262

April 12, 2024

Maryland Department of Planning  
301 West Preston Street, Suite 1101  
Baltimore, MD 21201

Dear Travis Beal,

Enclosed are enrollment projections for Charles County for school years 2024-2033. Our enrollment figures do not differ from state projections by more than 5% for any of the ten years, therefore we agree with the Maryland Department of Planning forecast.

If you have any questions or require additional information, please give me a call.

Sincerely,

Michael L. Heim

cc: Dr. Navarro  
Steve Andritz  
Ken Schroeck

**Steven M. Andritz**  
*Director of Planning & Construction*

**Jason L. Tonkins**  
*Director of Transportation*

**Glenn Belmore**  
*Risk Manager*

**April K. Murphy**  
*Supervisor of Operations*

**Thomas C. Gragan**  
*Supervisor of Maintenance*

ENROLLMENT PROJECTIONS FOR CHARLES COUNTY PUBLIC SCHOOLS 2024-2033

| Year | Kindergarten | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 | Grade 7 | Grade 8 | Grade 9 | Grade 10 | Grade 11 | Grade 12 | CCPS TOAL | MARYLAND | DIFFERENCE |
|------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|-----------|----------|------------|
| 2024 | 1855         | 1863    | 1913    | 1983    | 1963    | 2033    | 2103    | 2253    | 2134    | 2550    | 2480     | 2325     | 2305     | 27860     | 26910    | 3.53%      |
| 2025 | 1855         | 1951    | 1921    | 2061    | 2051    | 2021    | 2136    | 2187    | 2347    | 2575    | 2385     | 2220     | 2300     | 28010     | 27010    | 3.70%      |
| 2026 | 1877         | 1926    | 2016    | 1987    | 2147    | 2127    | 2093    | 2153    | 2214    | 2825    | 2465     | 2185     | 2235     | 28250     | 27200    | 3.86%      |
| 2027 | 1877         | 1893    | 1963    | 2053    | 2032    | 2192    | 2250    | 2210    | 2270    | 2720    | 2670     | 2210     | 2160     | 28500     | 27400    | 4.01%      |
| 2028 | 1897         | 1888    | 1937    | 2006    | 2106    | 2086    | 2360    | 2330    | 2290    | 2720    | 2580     | 2430     | 2210     | 28840     | 27690    | 4.15%      |
| 2029 | 1924         | 1912    | 1954    | 2024    | 2103    | 2203    | 2253    | 2403    | 2374    | 2720    | 2580     | 2320     | 2400     | 29170     | 27970    | 4.29%      |
| 2030 | 1930         | 1944    | 1974    | 2014    | 2114    | 2184    | 2360    | 2320    | 2490    | 2840    | 2570     | 2320     | 2300     | 29360     | 28110    | 4.45%      |
| 2031 | 1940         | 1998    | 2018    | 2038    | 2098    | 2178    | 2293    | 2383    | 2354    | 3000    | 2730     | 2360     | 2340     | 29730     | 28430    | 4.57%      |
| 2032 | 1994         | 2044    | 2083    | 2083    | 2133    | 2173    | 2307    | 2377    | 2476    | 2860    | 2810     | 2440     | 2310     | 30090     | 28740    | 4.70%      |
| 2033 | 2030         | 2100    | 2120    | 2150    | 2170    | 2200    | 2260    | 2340    | 2420    | 3000    | 2730     | 2555     | 2435     | 30510     | 29110    | 4.81%      |

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# Goals, Standards & Guidelines



## **GOALS, STANDARDS AND GUIDELINES**

Each school district in the State of Maryland prepares an annual Educational Facilities Master Plan (EFMP) in order to receive funds from the state's public school construction program. Funds for specific schools are approved annually through the Capital Improvements Program (CIP). The EFMP presents school resources and identifies needs. The subsequent CIP responds to the identified needs by funding specific capital projects.

The state requires that each EFMP include a section on goals, standards and guidelines and identifies eight policy areas to be addressed. Information for Charles County Public Schools follows below.

### **A. GRADE ORGANIZATION PATTERN**

Public schools in Charles County are organized into three levels: elementary schools (Pre-K through grade 5); middle schools (grades 6 through 8); and high schools (grades 9 through 12). The Robert D. Stethem Educational Center houses alternative programs for students at the middle/high school levels and the Virtual Academy. The F.B. Gwynn Center houses programs serving students from infants and toddlers through middle school. The Early Learning Center at the College of Southern Maryland (CSM) houses 4 classes of Pre-K4 and one class of Pre-K3 students. (Pre-K4 students are 4 years old as of September 1 of the school year; Pre-K3 students are 3 years old as of September 1 of the school year.) This facility is currently leased from CSM and is maintained by CCPS, staffed by CCPS employees, and serves CCPS prekindergarten students. The addition of this facility supports Charles County Public Schools (CCPS) in fulfilling Policy 1 of the Blueprint for Maryland's Future. CCPS will open the Early Learning Center, Waldorf in August 2024. The former transition school building used as a transition school for students while schools were renovated will be repurposed as the Early Learning Center, Waldorf. This center will house 10 Pre-K3 classes, 3 of which are self-contained Special Education. The Center will also house 2 Pre-K4 self-contained classrooms.

At nine Title I schools, there are 2 to 3 Pre-K classrooms to accommodate all income-eligible students in a full-day program. One Title I school has an additional Pre-K classroom through the Pre-K expansion grant. Non-Title I schools also all have full day Pre-K programs, usually with 2 classrooms each. Two schools only have one Pre-K classroom. Two schools will also house one classroom of Pre-K3s in addition to the ones located in the Early Learning Centers. Three Title I schools, (Dr. Samuel Mudd, Eva Turner, and Indian Head Elementary) are served by the Judy Center Grant and

provide early childhood and family support within and beyond the school building. For SY 24-25, J. P. Ryon will also receive Judy Center Services, but their classroom and office space will be housed in the Early Learning Center, Waldorf. This program is headquartered at Dr. Mudd Elementary, but each school has a dedicated Family Service Coordinator on staff full time and requires an office space and area to host family playgroups and events. For SY 24-25, there are ten schools identified as Community Schools eligible to receive Concentration of Poverty Grant funds: Daniel of St. Thomas Jenifer ES, Dr. Gustavus Brown ES, Dr. Samuel A. Mudd ES, Eva Turner ES, Indian Head ES, JP Ryon ES, General Smallwood MS, John Hanson MS, Benjamin Stoddert MS, and Thomas Stone High School. The first six schools listed are also Title I schools. Each school is assigned a Community Schools Coordinator and Health Practitioner on staff full time to provide needed wrap around services to the students and families at the respective schools.

## **B. STUDENT STAFFING RATIOS**

A low student-teacher ratio provides a more individualized instructional program. Presently, Charles County Public Schools average 25 pupils or less for every one teacher. For Pre-K, the state mandated ratio is 1:10 with a maximum class size of 20 students. This requires a minimum of two staff members per classroom. For Pre-K3, the maximum class size is 15:1 for inclusion (3.5 staff members) and general education (2 staff members) and 12:1 for self-contained special education prekindergarten (3 staff members.) In addition to classroom teachers, other professionals staff the system's early childhood, library, school counseling, reading, math, special education, and gifted education programs. Itinerant staff is deployed on an as-needed basis including pupil personnel workers, school psychologists, speech therapists, nursing personnel, instrumental music teachers at the elementary level, and special education specialists. Specific program needs may also impact student-teacher ratios such as recent initiatives in reading.

## **C. TRANSPORTATION POLICIES**

The transportation department operates a safe, efficient, and reliable bus service with a policy to hold busing to a minimum in terms of time and distance. Every effort is made to keep student travel times less than one hour, especially in the rural areas of the county. As development occurs, bus routes may change in order to meet the growing number of students in current subdivisions and from new developments.

#### **D. ATTENDANCE ZONES AND REDISTRICTING POLICIES**

Each school has a geographically based attendance area or zone. Students living within a zone attend the designated school with certain exceptions for children attending special education programs or other designated exceptions. A transportation link on the school system's website ([www.ccboe.com](http://www.ccboe.com)) identifies the appropriate attendance zone upon entry of a street address.

Changing enrollment patterns and the opening of new schools necessitate redistricting. School enrollment boundaries are adjusted in order to promote uniform and efficient use of school facilities and resources. The redistricting policy and rules, adopted in 1997 and last amended in October of 2017, requires staff to annually review enrollment data of individual schools. When a boundary line adjustment becomes necessary, the Superintendent establishes an advisory committee on redistricting. The factors reviewed during redistricting include:

- school capacity
- impact on educational program quality
- student enrollment trends
- age or condition of buildings
- transportation
- impact on the community
- limiting movement in elementary/middle schools to once in three years
- limiting movement after enrollment in ninth grade.

The redistricting committee develops two proposals and holds at least one public hearing. From the committee's report and initial public input, the Superintendent presents a redistricting proposal to the Board of Education. The Board holds at least one public hearing on the Superintendent's redistricting proposal. The final decision is made by the Board with at least 90 days' notice prior to implementation.

Charles County Public Schools is undertaking redistricting for the creation of a new attendance area for Margaret Jamieson Thornton Elementary School/ES #23 and adjustments to impacted elementary schools. This process is projected to be completed in June 2024 and take effect in August 2025, to coincide with the opening of Margaret Jamieson Thornton Elementary School.

#### **E. GIFTED EDUCATION SERVICES**

Gifted education provides advanced academic experiences for students who perform or show the potential to perform at high levels of accomplishment. A learning

resource teacher who works directly with the gifted education program is part of the instructional leadership team at each elementary and middle school. At the elementary and middle school levels, the learning resource teacher also serves as the testing coordinator, and therefore, requires a secure area for testing materials.

Students identified for gifted services in reading/language arts and mathematics receive services to meet their needs in the classroom and in small group settings. In addition, the learning resource teacher collaborates with classroom teachers and provides staff development, as well as providing services for small and large groups of students.

## **F. SPECIAL EDUCATION**

Special education services are customized for each student through the Individualized Education Program (IEP) or the Individual Family Service Plan (IFSP) process. The main focus of both of these processes is to keep students with IEPs in general education classroom settings and students with IFSPs in the natural environment. Every school has a designated room or office for testing, meetings, and services, where confidential student files are centralized.

Early intervention special education services are available for children from birth – 3 through the F. B. Gwynn Center and/or the Health Department. Service providers go to the homes of students and implement a wide range of instructional, behavioral, physical, and communication strategies to improve outcomes for very young children. They also provide support to families in working with their children and ensure that they are aware of community-based resources that are available to assist them.

Special Education services for preschool age students are delivered in a variety of ways and are determined by the needs of the students and their families. Many of our students attend Preschool Special Education Programs that are located in most elementary schools; these programs include a strong philosophy and a co-teaching model. Special Education Preschool programs are available in 22 elementary schools.

The Emotional Adjustment (EA) program is a highly structured, self-contained therapeutic program with mainstreaming opportunities for those students who have difficulty accessing the academic curriculum in the general education setting due to emotional/behavioral dysregulation. The program is regionalized with school sites at the elementary, middle, and high school settings. The program provides students with academic, behavior, and psychological services support for the acquisition of

essential self-regulatory, social, and academic skills. The program continues to support those students who are able to maintain appropriate behavior as they return to the mainstream setting. Ultimately, these therapeutic supports are intended to assist the student in achieving emotional/behavioral stability and academic success without the need for such extensive supports.

Students with Autism Spectrum Disorder or who exhibit characteristics of students on the Autism Spectrum are served through the Structured Teaching, Opportunities for Social Inclusion, Active Learning and Rigor (SOAR) program. This regionalized program is designed to address the academic, social, and behavioral needs of students with significant communication and behavior disorders. The program serves students from kindergarten through grade 12. The classrooms operate using the principles of an applied behavior analysis model. Students learn skills necessary to function independently across academic, social, and behavior domains. Students are provided with inclusion opportunities as specified in their IEP. Student placement in the SOAR program is determined by the IEP team. Instruction in this program focuses on academics, personal management, community access, communication and socialization. All classes are in comprehensive elementary, middle, and high schools in the county, thus ensuring that students are educated in the least restricted environment. Each student is regularly included with their peers of the same age in daily activities and instruction, as appropriate. During the 2023-2024 school year, there were 20 SOAR classes at the elementary level, 6 at the middle school level and 5 at the high school level.

The ACHIEVE (Academics, Communication and Heightened Independence for Education, Vocation and Engagement) Program provides instruction toward alternate learning outcomes at each grade level for students with moderate, severe, or profound disabilities. Functional academics, communications, decision-making skills, and behavior modifications are addressed. Instruction is community-based in that students work on their IEP goals in community settings. Within the school setting, students are included with non-disabled peers in both instructional and social activities. During the 2023-2024 school year, there were 9 ACHIEVE classes at the elementary level, 8 ACHIEVE classes at the middle school level, and 13 at the high school level.

Adult Career & Community Education & Enrichment (ACE) services are available for students with moderate intellectual disabilities from ages 18 – 21. This program assists students in obtaining supportive employment opportunities that will often translate into full-time employment once the students leave the program.

Additionally, students are provided instruction in accessing community-based support and resources. This program enables students to seamlessly transition into adulthood.

ASPIRE is a regionalized program available at 4 elementary schools (Barnhart, Jenifer, Gale-Bailey, and J. P. Ryon). It is designed to provide a data-driven, highly structured, safe and positive classroom environment for general education students from kindergarten through second grade who demonstrate persistently disruptive behavior that impedes their ability to access academic curriculum. In the ASPIRE program emphasis is placed on developing self-regulatory social and academic skills in a small group setting with the goals of gradual re-integration back into a large classroom setting with support from the ASPIRE staff and the maintenance of appropriate behaviors across settings.

#### **G. CAREER AND TECHNICAL EDUCATION**

Career and Technical Education (CTE) prepares students for a wide range of careers through programs that promote both academic and technical achievement. Students enrolled in CTE program courses can enter careers that require varying levels of education: high school diplomas, post-secondary certificates, apprenticeships, military service, or college degrees. Additionally, CTE Programs of Study provide opportunities to earn industry-recognized credentials and college credit while still in high school. Students learn skills and develop attitudes that support career employment, college readiness, and lifelong learning.

Family and Consumer Sciences (FACS) courses offered at the high school level prepare students to become capable individuals, family members, and citizens managing the challenges of living and working in a diverse global society. FACS programs include Architecture and Interior Design, Fashion Design, Fashion Merchandising and Marketing, Food and Nutrition Science and Intercultural Foods, Retail Merchandising, and Textiles and Apparels.

Financial Literacy courses prepare students with the knowledge and skills necessary to meaningfully plan for their financial future, manage their money, and evaluate choices to make informed decisions. The courses cover a wide variety of financial literacy topics such as credit card usage, credit scores and reports, buying a car, preparing a budget, checking and savings accounts, investing, and income considerations. All students must earn one credit in financial literacy.

Junior Reserve Officers Training Corps (JROTC) is a service specific student leadership program that instills the values of citizenship, community service, personal responsibility, character, and self-discipline. Air Force, Army or Navy (Sea Service-Navy, Marine, and Coast Guard) programs are offered at each high school. The programs are staffed with a minimum of one retired officer and one retired noncommissioned officer.

### **Career and Technical Education Completer Programs by Career Clusters**

Career and Technical Education Completer Programs provide high school students with an opportunity to pursue sequential technical and academic programs of study leading to a career. CTE Programs of Study prepare students for college and careers.

The Apprenticeship Maryland Program (AMP) is a youth apprenticeship program for students, ages 16 and up, that is designed for students that want to gain experience in the workplace with plans to continue in that industry after graduation. This program was developed in partnership with the Maryland State Department of Education (MSDE) and the Maryland Department of Labor (MDoL) to provide students a unique opportunity to “earn and learn.” The program focuses on career pathways in Science, Technology, Engineering, and Mathematics (STEM) occupations. The STEM-related occupations include those in: Information Technology, Health and Biomedical Sciences, Manufacturing, Construction and Design, and Banking and Finance. Participating students start the program in the summer or fall of their junior or senior year. Students must complete at least 450 hours of work-based training under the supervision of an eligible employer and at least one year of related instruction.

The Career Research and Development (CRD) Program of Study prepares students with academic, technical, and workplace skills necessary to seek further education and employment in a career field of their interest. The program consists of a classroom instructional component and a paid or unpaid workplace component. Students must complete 135 hours to complete this pathway. This program prepares students with the academic, technical, and workplace skills necessary to seek further education and employment in a career field of their interest upon graduating from high school.

### **Arts, Media and Communication Cluster**

The Graphic Communication program gives students an overall understanding of the graphing and printing industries while teaching academic and technical competencies that lead to nationally recognized certifications. Students may gain certification in Introduction to Graphic Communication, Digital File Preparation,



Screen Printing, and Advertising/Design from the Graphic Arts Education Research Foundation (GAERF). Students may also earn college credits through an articulation agreement with the College of Southern Maryland (CSM) and Bridgemont Community & Technical College.

The Interactive Media Production Program of Study includes a strong foundation in arts and communication with particular emphasis on graphic and media communications, interactive technologies, and project development. Students in this program have the opportunity to earn Dual Enrollment at the College of Southern Maryland. Also, students may earn Adobe certifications. Students complete courses in Arts, Media and Communication and Interactive Media Production and Advanced Media Production.

### **Business Management and Finance Cluster**

The Business Management pathway is based on the Maryland State Department of Education framework. The program includes rigorous academics, broad cluster knowledge and skills as well as more advanced technical skills related to the specific pathway: Business Management and Finance. The pathway consists of three courses developed by business educators, postsecondary instructors, and business partners to help prepare students for success in their chosen business pathway. Skills for success, workplace readiness, computer applications, written and oral communication skills, and math skills are all integrated throughout the coursework. Students have the ability to earn the A\*S\*K certification and college credits from the College of Southern Maryland. Career planning and expectations are incorporated throughout. This program allows students to graduate with the skills and knowledge necessary to pursue a variety of careers in industry and continue their education at postsecondary institutions.

### **Construction Development Cluster**

The Construction Design and Management program is a four course CTE Program of Study. Students will develop an understanding of the built world through the design and construction process. Each course uses a project-based learning approach to advance students' understanding of the design-build-maintain process. Advanced architectural drafting and design skills are developed through lab-based instruction using Autodesk software tools (AutoCAD and Revit Architecture). The capstone project is an opportunity for students to build a tiny house, which allows all aspects of the building process to be experienced first-hand. Students can earn industry certification in AutoCAD and Revit.

Electrical Construction is based on modules from the National Center for Construction Education and Research (NCCER) national standards and provides

students with instruction and hands-on experiences. Students master a variety of electrical skills in both residential and commercial wiring. Students can earn the NCCER Core and Electrical Level 1 certifications. The pathway also provides opportunities for apprenticeship upon graduation due to partnerships with the local union and non-union employers.

Heating, Ventilation, and Air Conditioning (HVAC) is based on modules from the NCCER national standards and provides students with instruction and hands-on experiences learning about the industry as it relates to residential and commercial building applications. Students can earn NCCER Core and HVAC Level 1, along with the CFC certification. Students have the opportunity to participate in an internship during their senior year as well.

Welding provides students with a variety of welding skills, such as oxyfuel cutting and welding including Shielded Metal Arc Welding (SMAW). This course of study correlates to modules from the NCCER national standards. NCCER meets the American Welding Society (AWS) Entry Level Welder-Phase One and Phase Two requirements of the AWS guidelines. Students can earn NCCER Core and Welding Level 1, along with several AWS certifications.

### **Consumer Services, Hospitality & Tourism Cluster**

The ProStart-Food and Beverage Management program introduces high school students to a wide variety of careers within the restaurant, food service, and hospitality industry. Students study and practice professional food preparation, preparation of international cuisines, food safety and sanitation, customer service relations, accounting, cost control, marketing, and an introduction to all aspects of lodging management. Students will build strong culinary, business, management and workplace skills as a result of their participation in this program. The National Restaurant Association Education Foundation (NRAEF) designed the program's industry driven curriculum. Students can earn ServeSafe Handlers, ServeSafe Managers, and the ProStart Certificate of Achievement upon completion of the program.

The Cosmetology program prepares individuals to care for and beautify hair, skin and nails. Students are instructed in the art and science of cosmetology, as well as all aspects of the industry. Emphasis is placed on hygiene, safety, and sanitation as well as State Board of Cosmetologists' rules and regulations. Related areas of instruction include human anatomy and physiology, mathematics and measurement, analysis, diagnosis and histology of hair, skin and nails, chemistry, fundamentals of electricity, product knowledge, customer relations, and employability skills. Salon management is an integral part of the classroom and clinical experience. The 1,600-hour program

includes classroom instruction, clinical experience, related mentored work-based learning experience, and a senior capstone project. Upon successful completion and the instructor's recommendation, the student will be required to take the Maryland State Board of Cosmetologists Examination.

The Barbering Program prepares students to become licensed professional barber-stylists. This program teaches a wide variety of skills and topics including, the history of barbering, life skills, professional image, infection control, the basics of chemistry and electricity, properties of the skin, hair and scalp, men's facial massage and treatments, nail care and men's and women's haircutting and styling. Emphasis is placed on hygiene, safety, sanitation, and state board rules and regulations. Related areas of instruction include human anatomy, physiology, chemistry, consumer relations, and employability skills. Students will participate in work-based learning experience for barbering that occurs during the senior year of the program at which time they receive practical work experience in the barbering industry under the supervision of a licensed Master barber, certificated by the Maryland State Department of Education. Students are expected to pass all courses and take the Maryland State Board Barbering Examination (either 900 hr. or 1200 hr.) prior to graduation.

The Culinary Arts (ACF) program prepares students for successful careers in the food and beverage industry with a focus on Culinary Arts or Professional Baking. The program includes education in food production, professional cooking, baking, cost control, nutrition, sanitation, and food marketing. When combined with science classes, this program will provide the necessary skills for further education and career success. American Culinary Federation (ACF) is the culinary leader in offering educational resources, training, apprenticeships, and programmatic accreditation.

### **Health & Biosciences Cluster**

The Academy of Health Professions prepares college-bound students for medical careers. Students will learn to use technology to provide all aspects of health services. The program includes classroom instruction as well as hands-on laboratory and clinical experiences at local health care facilities. Students will also take courses such as anatomy/physiology, nutrition, and speech. Students are expected to take multiple science classes, including Advanced Placement Biology and Chemistry. There are three different Academy of Health Professions pathways offered in Charles County Public Schools. Based on the program students enter, they earn specific certifications and internship experiences. The Certified Nursing Assistant program allows students to earn the CNA certification, along with CPR and an internship at UM Charles Regional Medical Center. The Pharmacy Technician program allows students to earn

the Pharmacy Technician certification through ExCPT, along with individualized internship opportunities. The Physical Rehabilitation program allows students to earn the Certified Personal Trainer (CPT) through the National Strength Professionals Association (NSPA), along with individualized internship opportunities.

Biomedical Sciences, Project Lead the Way (PLTW) is based on the national standards for science, mathematics, and English language arts, and the Accountability Criteria for National Health Care Cluster Foundation Standards. The program consists of a sequence of four courses: Principals of Biomedical Sciences; Human Body Systems; Medical Interventions; and Biomedical Innovations (science research). Students who complete the program are prepared for employment and further education at two and four-year college levels. Students have the opportunity to earn college credits at many colleges and universities across the country.

**Human Resource Services Cluster:**

The Education Careers program provides students with instruction that supports careers such as daycare providers, school teachers, instructional assistants, and school counselors as well as opportunities to earn college credits. Supplemental courses include art, music, nutrition, and world language.

Criminal Justice prepares students for law enforcement careers. Students complete courses with a focus on addressing threats to public safety through effective communication, preparedness, detection, prevention, response, and recovery. Students practice critical thinking in “mock crime scene” activities. Courses in Spanish, computers, art, speech, and photography are recommended to supplement the curriculum. Students also complete community service hours that result in real world experience in a variety of areas of law enforcement. As a result of this program, students have the ability to earn college credits as well.

Fire Science/Fire Fighting is offered through collaboration with the Maryland Fire and Rescue Institute (MFRI) of the University of Maryland, local fire and rescue companies, and Charles County Public Schools. The program includes classroom instruction and volunteer hours at selected local fire companies. Students must be members in good standing at their local fire company, complete a minimum of 138 hours of work-based learning, and take the seven certification exams. Successful completion of this program can lead to MFRI certifications as well as college credits.

The Teacher Academy of Maryland (TAM) partners with Towson University to prepare students in the field of education. The program focuses on teaching as a profession, human growth and development, learning theory, and curriculum and

instruction. Upon completion of the program and passing the ParaPro assessment and/or Core Praxis, high school graduates are ready for entry level employment as an instructional aide in the teaching profession or can continue their education at a four- year college. Students have the opportunity to earn college credits at several Maryland colleges, as well as earning scholarships.

### **Information Technology Cluster**

The CISCO Networking Academy prepares students for industry certification (CCNA) and advanced study in information technology. Emphasis is placed on solving networking problems through decision making and problem-solving techniques, involving applications of science, mathematics, and communication skills. Students either specialize in wireless networking or cyber security. Both pathways offer opportunities for students to earn several industry certifications.

The Computer Science pathway prepares students for success in computer science and related informational technology degrees, as well as related fields such as engineering. Courses cover topics such as computer programming and computational thinking, web development, network technologies, and PC troubleshooting and repair. Students use a variety of programming languages, including Java, Java Script, Python, and Linux. Students have the opportunity to earn industry certifications and college credits.

### **Manufacturing, Engineering & Technology Cluster:**

The Drafting and Design pathway teaches the basics of mechanical drawing and then progresses to orthographic projections, sectional views, and pictorial plans for use in engineering. Supplemental courses are drawing, drafting and design, physics, architecture, and interior design. Students have the opportunity to earn AutoCAD, Revit, and the Drafting Pre-Apprenticeship certifications. Also, students have the opportunity to earn college credits.

Project Lead the Way (PLTW) Pathway to Engineering program prepares students for further education and careers in engineering and engineering technology. Students complete foundation level courses in Engineering, including Principles of Engineering, Introduction to Engineering Design, and Digital Electronics. Students then select an area of specialization, including Computer Integrated Manufacturing, Civil Engineering and Architecture, Aerospace Engineering, or Biotechnical Engineering. In the final course, students also complete an industry-mentored capstone project in Engineering Design and Development. Students have the opportunity to earn college credits at several colleges and universities across the country as a result of this program.

### **Transportation Technologies Cluster**

Collision Repair Technician combines technical, academic and workplace skills through curriculum that is aligned with the Inter-Industry Conference on Auto Collision Repair (I-CAR), National Automotive Technicians Education Foundation (NATEF), including Automotive Service Excellence (ASE). Instruction prepares students for careers and/or further education in collision repair and refinishing within the Transportation Technology Cluster through the following courses: Non-Structural Analysis and Damage Repair, Plastics and Adhesives, Paint and Refinishing, and an optional course Structural Analysis & Damage Repair. Students have the opportunity to earn several industry certifications.

The Automotive Technician program incorporates the Automotive Service Excellence (ASE) program certification standards and the National Automotive Technicians Education Foundation (NATEF) task lists. The program prepares students for further education and careers in the Transportation Equipment Pathway and automotive technology. The program consists of eight courses: Suspension and Steering, Brakes, Electrical/Electronic Systems, Engine Performance, Engine Repair, Heating and Air Conditioning, Automatic Transmission and Transaxle, and Manual Drive Train. Students have the opportunity to earn up to eight industry certifications.

### **Environmental, Agriculture and Natural Resources Cluster**

The Curriculum for Agriculture and Science Education (CASE) Natural Resources Pathway begins with the Introduction to Agriculture, Food, and Natural Resources course. Students then progress to the foundation level course, Natural Resources and Ecology followed by the specialization course, Environmental Science Issues. The CASE: Natural Resources Pathway culminates with the capstone course, Agricultural Research and Development. Students will experience hands-on activities, projects, and problems. Student experiences will involve the study of communication, the science of agriculture, plants, animals, natural resources, and agricultural mechanics. While surveying the opportunities available in agriculture and natural resources, students will learn to solve problems, conduct research, analyze data, work in teams, and take responsibility for their work, actions, and learning. Students have the opportunity to earn industry certifications and college credits.

## **H. EDUCATIONAL SUPPORT POLICIES**

School counseling services are available at each school. Certified counselors can help parents and students in areas of academic planning, mental health support, personal decision making and career development. Each high school also has a college and career advisor who assists with these efforts. Counselors work with parents, administrators, teachers and community resources to provide the best educational

experiences for students.

School health service nurses update, maintain and implement medical plans for medically fragile students, administer medications, review immunization records and provide medical response for illness and injuries as needs arise for students and staff. Vision and hearing technicians regularly screen students and re-screen upon requests from parents or teachers.

Certified school psychologists provide crisis intervention, mental health support, individual and/or group counseling for students, individual behavioral health assessments, psychological assessments and consultations with teachers, parents and administrators. This includes referrals to, and consultations with, appropriate community agencies and professionals.

Pupil personnel workers act as liaisons between home, school and the community. They connect families to wrap-around services, investigate residence concerns and assist with attendance, behavior, enrollment, and homeless issues.

Court liaisons work with the courts, Juvenile Services Department and the school system to appropriately and effectively meet students' needs.

School Resource Officers (SRO) are sworn police officers from the Sheriff's Office. An officer is assigned to each high school and middle school. Service is provided to elementary schools as needed. When requested by the school, the SRO's serve as mentors to the students and as consultants to the school administration and staff. They provide school and personnel safety programs, teach Drug Abuse Resistance Education (DARE) classes, and Truth & Consequences classes, counsel individual students, work with parents, and carry out normal police duties when called upon to do so.

## **I. SCHOOL CLOSING PROCEDURES**

Charles County Public Schools provides high quality education at an efficient and cost-effective level through an optimum use of facilities. The local growth rate is an added challenge to this policy; whereas the closing of schools is a lesser demand. School closings comply with state regulations (COMAR 13A.02.09). The Superintendent appoints a standing committee to review population patterns and other factors bearing on school operations. The analysis includes:

- educational program quality
- student enrollment trends

- student body racial composition
- age or condition of schools
- means of transportation
- student relocations
- financial projections and economic costs
- community impact of school closings
- impacts to schools at other levels.

Based on each school's assessment, the committee submits recommendations to the Superintendent, which could include school closures. From the committee's recommendations, the Superintendent develops alternatives for review by the Board of Education. If a school closure is included, the Board holds a public hearing on both the proposed closure and alternatives. The decision to close a school rests with the Board. As with redistricting actions, a minimum of 90-days public notice is provided prior to implementation to ensure orderly transitions.

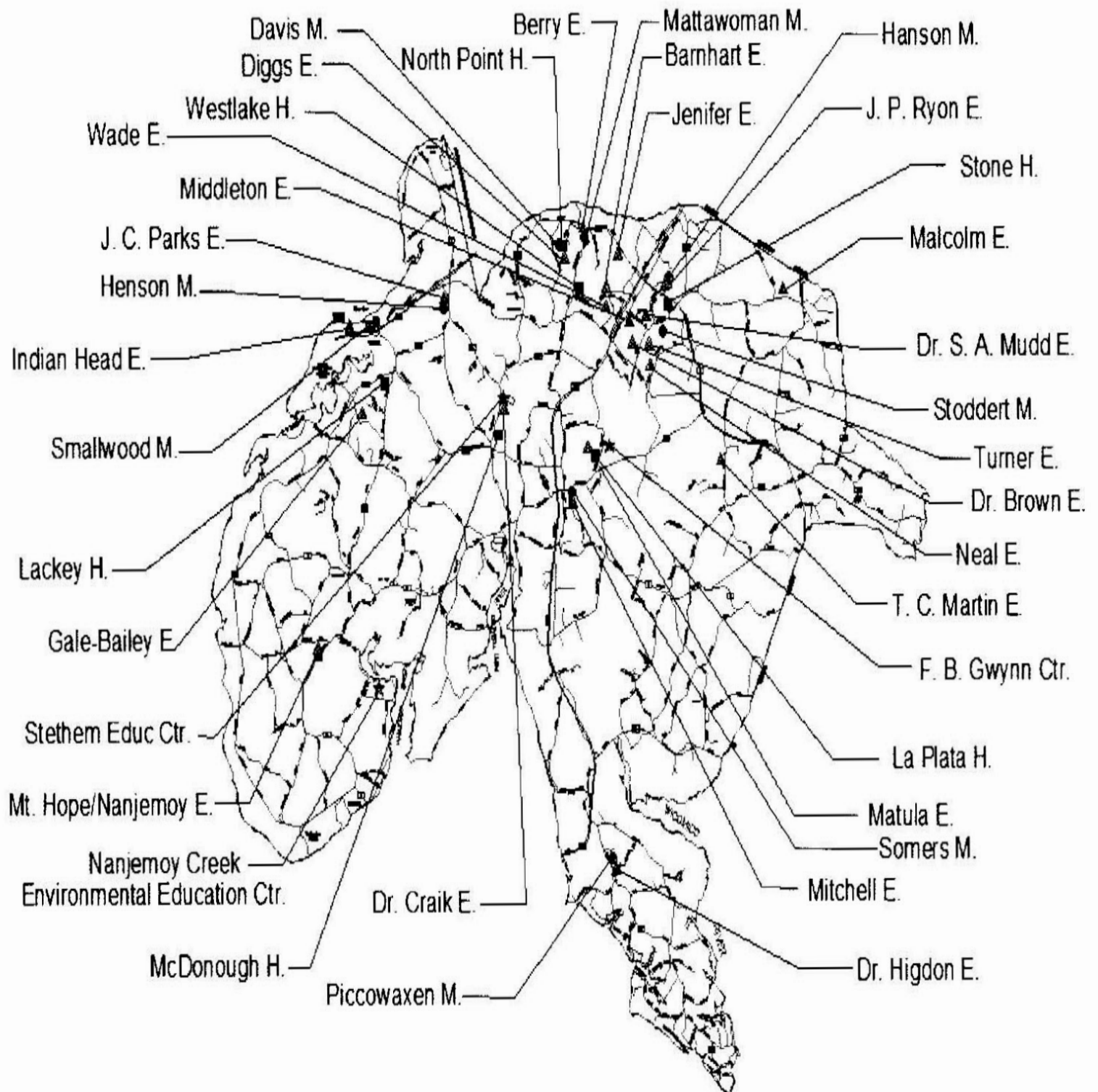
## J. CONCLUSION

The goals, standards and guidelines established for the Charles County Public Schools system fulfill the stated mission of the Board of Education, which is to provide an opportunity for all school-aged children to receive an academically challenging quality education that builds character, equips for leadership, and prepares for life in an environment that is safe and conducive to learning.

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# Facilities Inventory



## CURRENT FACILITIES INVENTORY

Before considering new educational spaces, existing facilities must be defined quantitatively as well as qualitatively. Evaluation of this information relative to existing facilities assists in the determination of requirements for new facilities as well as which of the existing facilities are in need of renovation upgrading or systemic renewal. Basic school facility information is listed on IAC/PSCP Form 101.1, “*Facility Inventory*,” which immediately follows on page 16. The 2020 enrollments have been impacted by the pandemic. The 2021 enrollments saw a partial rebound and this trend is expected to continue for the next several years.

A school-by-school comparison of various aspects of the existing schools in the County is provided in “*Facilities Inventory - Elementary Schools & Other Facilities*” and “*Facilities Inventory - Secondary Schools & Centers*”. These charts, which follow on the succeeding pages, provide information as to the building area, site acreage, age and renovation data, type of heating system, and a comparison of current floor space utilization.

The chart entitled “*Water and Sewerage Facilities Inventory*” provides information on the types of water and sewerage facilities serving the schools as well as all service improvements.

The chart entitled “*Inventory of Future School Sites*” shows the location of potential school sites that are presently owned by or dedicated to the Board of Education and the type of school each site will accommodate.

A photograph of each school and a map of its attendance zone are included for each educational facility. This is followed by a data sheet and schematic floor plan for each existing facility. The “Building Condition” listed on each data sheet is based on a comprehensive evaluation of major building systems. This evaluation is performed by staff of the Maintenance and Operations Department of the Charles County Public Schools. Criteria include the planned life cycle, code compliance and general condition of various systems and sub-systems in each building. Systems evaluated include HVAC systems, roofing, electrical, water & sewer systems, fire & life safety systems, interior finishes, doors, windows, & hardware, site considerations, and the ability of the building to support current and anticipated technology systems. A decision support system is used to evaluate the relative importance of these various criteria and to assign a total building condition score. A range of scores is then assigned a descriptor such as EXCELLENT or POOR. This same evaluation is used as one of the criteria for determining the need and priority of renovation projects in our facilities needs analysis.

An “*EXCELLENT*” building is usually a new or recently renovated one. All systems are operational and in top condition. A “*VERY GOOD*” building is not quite as new. Some repairs

have been necessary to the various building systems and repairs have been made to other building components. A “*GOOD*” building is typically older, but still operational. Some systemic renovations are due. While most major systems are still operating properly, some problems are starting to show up. A building rated “*FAIR*” is starting to show its age. Major systemic renovations may be needed. Some environmental problems are reported as HVAC systems near the end of their useful life. Complete renovation of the building should be considered in the near future. Buildings rated as “*POOR*” are no longer suitable for instructional use. Major systems are on the brink of failure. These buildings are generally used for support purposes such as warehousing. A renovation is usually not feasible.

# FACILITY INVENTORY

IAC/PSCP FORM 101.1

LEA: Charles County Public Schools

DATE: June 19, 2024

| SCHOOL NAME & ADDRESS  | GRADES    | SRC | PRIOR FALL ENRLMT<br>9/30/2023 | % UTIL | ACREAGE | BUILDING DATA   |  | PHYSICAL COND | COMMENTS   |
|--|-----------|-----|--------------------------------|--------|---------|---|--|---------------|--|
|  |           |     |                                |        |         | DATE  | SQ. FT.                                      |               |  |
| C. Paul Barnhart E.<br>5800 Lancaster Circle<br>Waldorf, MD 20603      | Pre-K – 5 | 602 | 584.0                          | 97.0   | 19.36   | 1994 – O<br>2009 – A<br>TOTAL                         | 65,888<br>5,870<br>71,758                    | Very Good     | Serves Development District. Located in Westlake Village of St. Charles  |
| Berry E.<br>10155 Berry Road<br>Waldorf, MD 20603                      | Pre-K – 5 | 724 | 746.0                          | 103.0  | 12.20   | 1996 – O<br>2018 – A<br>Total                         | 72,454<br>5,476<br>77,930                    | Very Good     | Serves Development District. Located in Rt. 228 (Berry Rd.) corridor.  |
| Billingsley E.<br>10069 Billingsley Road<br>White Plains, MD 20695     | Pre-K – 5 | 758 | 696.0                          | 91.8   | 44.0    | 2019-O  | 103,737                                      | Excellent     | Serves Development District. Growth projected.   |
| Dr. Gustavus Brown E.<br>421 University Avenue<br>Waldorf, MD 20602    | Pre-K – 5 | 493 | 413.0                          | 83.8   | 21.00   | 1974 – O<br>2011 – A<br>Total<br>2022 – LR            | 54,513<br>10,306<br>64,819                   | Good          | Serves Development District. Located in County Hot Spot of Smallwood Village in St. Charles.                                   |
| Dr. James Craik E.<br>7725 Marshall Corner Road.<br>Pomfret, MD 20675  | Pre-K – 5 | 519 | 486.5                          | 93.7   | 21.00   | 1974 – O<br>2018 – A<br>Total                         | 59,000<br>8,872<br>67,872                    | Good          | Open space plan. Serves Development District.  |
| William A. Diggs E.<br>2615 Davis Road<br>Waldorf, MD 20603            | Pre-K – 5 | 725 | 843.0                          | 116.3  | 20.00   | 2006 – O  | 87,100                                       | Excellent     | Serves the Development District. Rapid growth projected.   |
| Gale-Bailey E.<br>4740 Plisgah-Marbury Road.<br>Marbury, MD 20658      | Pre-K – 5 | 405 | 334.0                          | 82.5   | 21.65   | 1969 – O<br>1995 – A<br>2009 – A<br>Total             | 44,346<br>1,400<br>5,676<br>51,422           | Good          | Stable area with very low growth. Aging facility in need of renovation.  |
| Dr. Thomas L. Higdon E.<br>12872 Rock Point Road.<br>Newburg, MD 20664 | Pre-K – 5 | 451 | 408.0                          | 90.5   | 9.29    | 1951 – O<br>1965 – A<br>1988 – A<br>Total<br>1988 – R | 9,653<br>9,919<br>32,428<br>52,000<br>19,572 | Good          | Stable area with very low growth   |
| Indian Head E.<br>4200 Indian Head Highway<br>Indian Head, MD 20640    | Pre-K – 5 | 461 | 453.0                          | 98.3   | 7.80    | 1976 – O<br>1995 – A<br>2012 – A<br>Total             | 54,650<br>1,400<br>4,479<br>60,529           | Good          | Open space plan. Serves Development District and Potomac Heights Revitalization Area. Needs Systemic Renovation Asphalt Paving |

# FACILITY INVENTORY

IAC/PSCP FORM 101.1

LEA: Charles County Public Schools

DATE: June 19, 2024

| SCHOOL NAME & ADDRESS  | GRADES    | SRC | PRIOR FALL ENRLMT<br>9/30/2023 | % UTIL | ACREAGE | BUILDING DATA     |                                  | PHYSICAL COND | COMMENTS   |
|--|-----------|-----|--------------------------------|--------|---------|-------------------|----------------------------------|---------------|--|
|  |           |     |                                |        |         | DATE              | SQ. FT.                          |               |  |
| Daniel of St. Thomas Jennifer E. 08.025<br>2820 Jenifer School Lane<br>Waldorf, MD 20603 | Pre-K – 5 | 588 | 623.0                          | 106.0  | 20.25   | 1987 – O          | 58,500                           | Good          | Serves Development District. Located in Rt. 228 (Berry Rd.) corridor and county PFA. Needs Asphalt Paving  |
|  |           |     |                                |        |         | 2016 – A          | <u>7,785</u><br>66,285           |               |  |
| Malcolm E. 08.024<br>14760 Poplar Hill Road<br>Waldorf, MD 20601                         | Pre-K – 5 | 394 | 425.0                          | 107.9  | 26.42   | 1955 – O          | 41,228                           | Good          | Stable area with moderate growth.  |
|  |           |     |                                |        |         | 1963 – A          | 7,590                            |               |  |
|  |           |     |                                |        |         | 1984 – A          | 1,110                            |               |  |
|  |           |     |                                |        |         | 1995 – A          | 1,400                            |               |  |
|  |           |     |                                |        |         | 2023 - A          | <u>7,178</u>                     |               |  |
|  |           |     |                                |        |         | Total             | 58,506<br>48,818                 |               |  |
| T. C. Martin E. 08.040<br>6315 Olivers Shop Road<br>Bryantown, MD 20617                  | Pre-K – 5 | 450 | 549.5                          | 122.1  | 30.00   | 1967 – O          | 44,346                           | Fair          | Adjoins Development District. Moderate growth area. Facility is under renovation.  |
|  |           |     |                                |        |         | 2009 - A          | <u>10,003</u><br>54,349          |               |  |
| Mary H. Matula E. 08.032<br>6025 Radio Station Road<br>La Plata, MD 20646                | Pre-K – 5 | 656 | 574.5                          | 87.6   | 34.65   | 1992 – O          | 62,823                           | Very Good     | Serves Development and Town of La Plata. Enrollment increasing   |
|  |           |     |                                |        |         | 2016 - A          | <u>9,555</u><br>72,378           |               |  |
| Arthur Middleton E. 08.011<br>1109 Copley Avenue<br>Waldorf, MD 20602                    | Pre-K – 5 | 507 | 695.0                          | 137.1  | 21.00   | 1973 – O          | 68,371                           | Good          | Serves Development District. Located in County Hot Spot of Smallwood Village in St. Charles.   |
|  |           |     |                                |        |         | 2012 – A<br>Total | <u>7,878</u><br>76,249           |               |  |
| Walter J. Mitchell E. 08.033<br>400 Willow Lane<br>La Plata, MD 20646                    | Pre-K – 5 | 578 | 602.0                          | 104.2  | 25.00   | 1965 – O          | 72,162                           | Good          | Oldest elementary school currently in use. Serves Town of La Plata growth and Bel Alton Revitalization Area. Aging facility in need of renovation. |
|  |           |     |                                |        |         |                   |                                  |               |  |
| Mt. Hope/Nanjemoy E. 08.023<br>9275 Ironsides Road<br>Nanjemoy, MD 20662                 | Pre-K – 5 | 324 | 281.0                          | 86.7   | 19.00   | 1955 – O          | 15,620                           | Good          | Stable area with slow growth. Needs Systemic Renovation Paving Improvements.   |
|  |           |     |                                |        |         | 1959 – A          | 4,608                            |               |  |
|  |           |     |                                |        |         | 1967 – A          | 918                              |               |  |
|  |           |     |                                |        |         | 1983 – A          | 13,854                           |               |  |
|  |           |     |                                |        |         | 1995 – A          | 1,400                            |               |  |
|  |           |     |                                |        |         | 2010 – A<br>Total | <u>6,380</u><br>42,780<br>21,146 |               |  |
| Dr. Samuel A. Mudd E. 08.037<br>820 Stone Avenue<br>Waldorf, MD 20602                    | Pre-K – 5 | 527 | 521.5                          | 99.0   | 21.60   | 1967 – O          | 44,346                           | Excellent     | Serves Development District. Located in Smallwood Village in St. Charles. Houses a Judy Hoyer Center.  |
|  |           |     |                                |        |         | 1995 – A          | 1,400                            |               |  |
|  |           |     |                                |        |         | 2019 – A          | <u>36,436</u>                    |               |  |
|  |           |     |                                |        |         | Total             | 76,819<br>40,383                 |               |  |

# FACILITY INVENTORY

IAC/PSCP FORM 101.1

LEA: Charles County Public Schools

DATE: June 19, 2024

| SCHOOL NAME & ADDRESS   | GRADES    | SRC | PRIOR FALL ENRLMT<br>9/30/2023 | % UTIL | ACREAGE | BUILDING DATA   |  | PHYSICAL COND | COMMENTS  |
|---|-----------|-----|--------------------------------|--------|---------|---|--|---------------|---|
|   |           |     |                                |        |         | DATE  | SQ. FT.  |               |   |
| Mary Burgess Neal E.<br>12105 St. Georges Drives<br>Waldorf, MD 20602 | Pre-K – 5 | 745 | 585.0                          | 78.5   | 22.10   | 2008 – O  | 86,880   | Excellent     | Serves Development District. Steady growth projected.   |
| J. C. Parks E.<br>3505 Livingston Road<br>Indian Head, MD 20640       | Pre-K – 5 | 644 | 648.5                          | 100.7  | 15.00   | 1967 – O<br>1997 – A<br>Total<br>1997 – R                         | 44,346<br>31,346<br>75,692<br>44,436                   | Very Good     | Serves Development District. Located in the Bryans Road Town Center Revitalization Area.  |
| J. P. Ryon E.<br>12140 Vivian Adams Drive<br>Waldorf, MD 20601        | Pre-K – 5 | 640 | 614.0                          | 95.9   | 20.00   | 1969 – O<br>2001 – A<br>2023 – A<br>Total<br>2001 – R             | 44,346<br>29,402<br>9,325<br>83,073<br>44,346          | Very Good     | Serves Development District. Located in and serves the Northern Waldorf Revitalization Area.  |
| Eva Turner E.<br>1000 Bannister Circle<br>Waldorf, MD 20602           | Pre-K – 5 | 481 | 462.0                          | 90.1   | 20.00   | 1979 – O<br>1995 – A<br>2011 – A<br>2021 - A<br>Total<br>2021 - R | 54,420<br>1,400<br>8,387<br>20,022<br>71,064<br>42,655 | Excellent     | Serves Development District. Located in Smallwood Village in St. Charles. Houses a Judy Hoyer Center.   |
| William B. Wade E.<br>2300 Smallwood Drive<br>Waldorf, MD 20603       | Pre-K – 5 | 679 | 634.0                          | 93.4   | 20.00   | 1989 – O<br>2002 – A<br>Total                                     | 63,376<br>12,877<br>76,253                             | Very Good     | Serves Development District. Located in county PFA.   |
| Theodore G. Davis M.<br>2495 Davis Road<br>Waldorf, MD 20603          | 6 – 8     | 997 | 1,043                          | 104.6  | 32.98   | 2007 – O  | 134,542  | Excellent     | Serves the Development District. Rapid growth projected.  |
| John Hanson M.<br>3165 John Hanson Drive<br>Waldorf, MD 20601         | 6 – 8     | 797 | 772                            | 96.9   | 39.84   | 1972 – O  | 121,224  | Good          | Partial Opens Space plan. Serves Development District and Hughesville Revitalization Area. Located in the Northern Waldorf Revitalization Area. Aging facility in need of renovation. |
| Matthew Henson M.<br>3535 Livingston Road<br>Indian Head, MD 20640    | 6 – 8     | 668 | 710                            | 106.3  | 35.00   | 1957 – O<br>1962 – A<br>1982 – A<br>Total<br>1982 – R             | 65,067<br>16,058<br>8,000<br>89,125<br>81,125          | Good          | Serves Development District. Located in the Bryans Road Town Center Revitalization Area.  |

# FACILITY INVENTORY

IAC/PSCP FORM 101.1

LEA: Charles County Public Schools

DATE: June 19, 2024

| SCHOOL NAME & ADDRESS   | GRADES | SRC   | PRIOR FALL ENRLMT<br>9/30/2023 | % UTIL | ACREAGE | BUILDING DATA   |   | PHYSICAL COND | COMMENTS   |
|---|--------|-------|--------------------------------|--------|---------|---|---|---------------|--|
|   |        |       |                                |        |         | DATE  | SQ. FT.   |               |  |
| Mattawoman M.<br>10145 Berry Road<br>Waldorf, MD 20603                    | 6 – 8  | 912   | 934                            | 102.4  | 50.40   | 1995 – O  | 120,300   | Good          | Serves Development District. Located in Rt. 228 (Berry Road) Corridor.   |
| Picowaxen M.<br>12834 Rock Point Road<br>Newburg, MD 20664                | 6 – 8  | 563   | 616                            | 109.4  | 23.27   | 1977 – O  | 83,032  | Good          | Open space plan. Stable area with very low growth. Serves Bel Alton Revitalization Area.   |
| General Smallwood M.<br>4990 Indian Head Highway<br>Indian Head, MD 20640 | 6 – 8  | 604   | 543                            | 89.9   | 16.00   | 1953 – O<br>1959 – A<br>1979 – A<br>Total<br>1979 – R | 54,170<br>26,500<br>10,503<br>91,173<br>80,670    | Good          | Partially serves Development District and is located in the Potomac Heights Revitalization Area. Needs Systemic Renovations Asphalt Paving, Modular Boiler Replacement.                      |
| Milton M. Somers M.<br>300 Willow Lane<br>La Plata, MD 20646              | 6 – 8  | 795   | 666                            | 83.8   | 95.50   | 1964 – O<br>1965 – A<br>Total<br>1981 – R             | 101,911<br>4,800<br>106,711<br>106,711            | Good          | Serves Town of La Plata growth.  |
| Benjamin Stodder M.<br>2040 St. Thomas Drive<br>Waldorf, MD 20602         | 6 - 8  | 975   | 925                            | 94.9   | 75.00   | 1976 – O<br>2021 – A<br>Total                         | 105,800<br>79,830<br>185,630                      | Very Good     | Currently under renovation. Serves Development District. Located in County Hot Spot of Smallwood Village in St. Charles.   |
| Henry E. Lackey H.<br>3000 Chicamuxen Road<br>Indian Head, MD 20640       | 9 – 12 | 1,444 | 1,042                          | 72.2   | 51.00   | 1969 – O<br>2001 – A<br>2003 – A<br>Total<br>2001 – R | 151,000<br>58,500<br>18,695<br>228,195<br>151,000 | Very Good     | Serves Bryans Road Town Center, Potomac Heights Revitalization Area and part of the Development District.  |
| La Plata H.<br>6035 Radio Station Road<br>La Plata, MD 20646              | 9 – 12 | 1,198 | 1,222                          | 102.0  | 30.00   | 1979 – O  | 174,318   | Fair          | Modified Open Space plan. Serves Town of La Plata, Bel Alton Revitalization Area and part of the Development District. Needs Systemic Renovation HVAC System Replacement and Asphalt Paving. |
| Maurice J. McDonough H.<br>7165 Marshall Corner Road<br>Pomfret, MD 20675 | 9 – 12 | 1,164 | 1,087                          | 93.4   | 50.00   | 1977 – O<br>2023 – A<br>Total                         | 167,969<br>12,927<br>180,896                      | Fair          | Modified Open Space plan. Partially serves the Development District. Needs Systemic Renovation, Asphalt Paving.  |

# FACILITY INVENTORY

IAC/PSCP FORM 101.1

LEA: Charles County Public Schools

DATE: June 19, 2024

| SCHOOL NAME & ADDRESS   | GRADES    | SRC   | PRIOR FALL ENRLMT 9/30/2023 | % UTIL | ACREAGE | BUILDING DATA                             |   | PHYSICAL COND | COMMENTS  |
|---|-----------|-------|-----------------------------|--------|---------|---|---|---------------|---|
|   |           |       |                             |        |         | DATE                                      | SQ. FT.                                 |               |   |
| North Point H.<br>2500 Davis Road<br>Waldorf, MD 20603                          | 9 – 12    | 1,565 | 1,867                       | 119.3  | 79.06   | 2005 – O                                  | 311,270                                 | Excellent     | Serves the Development District. Rapid growth projected. Provides career and technology services county-wide.   |
| St. Charles H.<br>5305 Piney Church Road<br>Waldorf, MD 20602                   | 9 – 12    | 1,511 | 1,569                       | 103.8  | 99.00   | 2014 – O<br>2015 – A<br>Total             | 269,100<br>19,183<br>288,283            | Excellent     | Serves the Development District. Rapid growth projected.  |
| Thomas Stone H.<br>3785 Leonardtown Road<br>Waldorf, MD 20601                   | 9 - 12    | 1,433 | 1,177                       | 82.1   | 54.72   | 1969 – O<br>1997 – A<br>Total<br>1997 - R | 161,000<br>64,957<br>225,957<br>161,000 | Very Good     | Located in designated Hot Spot Area. Serves the Development District and Northern Waldorf and Hughesville Revitalization Areas.   |
| Westlake H.<br>3300 Middletown Road<br>Waldorf, MD 20603                        | 9 – 12    | 1,246 | 1,229                       | 98.6   | 53.36   | 1992 – O                                  | 186,500                                 | Good          | Serves the Development District. Rapid growth projected.  |
| Robert D. Steihem Ed. Center<br>7775 Marshall Corner Road<br>Pomfret, MD 20675  | 6 - 12    | 396   | 0                           |        | 68.80   | 1969 – O<br>1976 – A<br>Total<br>1976 – R | 57,000<br>17,106<br>74,106<br>5,369     | Fair          | Limited Career & Technology programs previously housed here. Used for the Alternative School program. Serves the entire county. Needs Systemic Renovation Asphalt Paving. |
| F. B. Gwynn Educational Center<br>5998 Radio Station Road<br>La Plata, MD 20646 | Pre-K - 8 | 210   | 94                          |        | 8.26    | 1977 – O<br>2012 – A<br>Total             | 45,738<br>4,500<br>50,238               | Very Good     | Serves entire county. Needs Systemic Renovation Asphalt Paving.   |
| Annex 1<br>5985 Radio Station Road<br>La Plata, MD                              | N/A       | N/A   | N/A                         |        | 3.00    | 1951 – O<br>1985 – R<br>2006 - R          | 13,572                                  | Good          | Building is now used for offices and conference rooms.  |
| Annex 2<br>5955 Radio Station Road<br>La Plata, MD                              | N/A       | N/A   | N/A                         |        | 3.00    | 1951 -O                                   | 11,648                                  | Good          | Building is now used for offices and training/conference rooms.   |
| Jessie L. Starkey Admin. Bldg<br>5980 Radio Station Road<br>La Plata, MD        | N/A       | N/A   | N/A                         |        | 17.86   | 1983 – O<br>1985 – A                      | 98,400                                  | Good          | Building is used for School Administration  |
| Maintenance Shop<br>5965 Radio Station Road<br>La Plata, MD                     | N/A       | N/A   | N/A                         |        |         | 1951 – O                                  | 9,656                                   | Good          | Building is used as Maintenance Shop  |



# Facilities Inventory - Elementary Schools & Other Facilities

| Facility   | Building Area                 | State Rated Capacity | Year Opened | # of Renovations       | HVAC System | Handicapped | Elevator | Site Acres | Number of Rooms    |                      |               |           |                     |           |         | Area  |              |           |                         |            |                           |                |        |
|--|-------------------------------|----------------------|-------------|------------------------|-------------|-------------|----------|------------|--------------------|----------------------|---------------|-----------|---------------------|-----------|---------|-------|--------------|-----------|-------------------------|------------|---------------------------|----------------|--------|
|  |                               |                      |             |                        |             |             |          |            | Regular Classrooms | Pre-K / Kindergarten | Special Educ. | Music/Art | Home Ec.            | Tech. Ed. | Science | Total | Media Center | Gymnasium | Cafeteria/Multi-Purpose | Auditorium | Food Service & Operations | Administration |        |
| ELEMENTARY   | C. Paul Bamhart               | 71,758               | 602         | 1993/2009              | 0           | 2,3,A       | Y        | Y          | 19.36              | 17                   | 7             | 0         | 3                   |           |         |       | 27           | 2,431     | 3,900                   | 2,175      |                           | 4,276          | 3,132  |
|  | Berry                         | 77,930               | 724         | 1996/2018              | 0           | 2,3,A       | Y        | N          | 12.20              | 24                   | 3             | 5         | 3                   |           |         | 1     | 36           | 3,100     | 3,900                   | 2,175      |                           | 5,412          | 4,448  |
|  | Billingsley                   | 103,737              | 758         | 2019                   | 0           | 1,6,A       | Y        | Y          | 44.00              | 27                   | 6             | 3         | 3                   |           |         | 1     | 40           | 2,566     | 5,902                   | 2,897      |                           | 3,600          | 4,246  |
|  | Dr. Gustavus Brown            | 64,819               | 493         | 1974/2011              | 0           | 2,3,B       | Y        | N          | 21.00              | 20                   | 2             | 2         | 2                   |           |         |       | 26           | 1,950     | 3,200                   | 3,200      |                           | 3,200          | 2,290  |
|  | Dr. James Craik               | 67,872               | 519         | 1974/2018              | 0           | 5,B         | Y        | N          | 21.00              | 17                   | 2             | 2         | 3                   |           |         |       | 24           | 3,920     | 6,768                   | 4,800      |                           | 3,170          | 7,200  |
|  | William A. Diggs              | 87,100               | 725         | 2006                   | 0           | 2,3,A       | Y        | N          | 20.00              | 25                   | 7             | 2         | 3                   |           |         |       | 37           | 2,970     | 5,220                   | 2,848      |                           | 4,647          | 6,492  |
|  | Gale-Bailey                   | 51,422               | 405         | 1969/95/09             | 0           | 2,3,B       | N        | N          | 21.65              | 11                   | 5             | 1         | 3                   |           |         |       | 20           | 1,696     |                         | 4,020      |                           | 4,000          | 1,908  |
|  | Dr. Thomas L. Higdon          | 52,000               | 451         | 1951/1988              | 2           | 2,3,B       | Y        | N          | 9.29               | 18                   | 3             | 2         | 3                   |           |         |       | 26           | 2,108     | 3,500                   | 2,065      |                           | 3,600          | 1,800  |
|  | Indian Head                   | 60,529               | 461         | 1976/95/12             | 0           | 2,3,B       | Y        | N          | 7.80               | 15                   | 2             | 2         | 3                   |           |         |       | 22           | 2,800     | 3,950                   | 1,800      |                           | 3,650          | 2,500  |
|  | Daniel of St. Thomas Jenifer  | 66,285               | 588         | 1987/2016              | 0           | 2,3,B       | Y        | N          | 20.25              | 20                   | 2             | 2         | 3                   |           |         |       | 27           | 3,120     | 2,700                   | 2,050      |                           | 4,060          | 2,250  |
|  | Malcolm                       | 58,506               | 394         | 1955/84/95/2           | 2           | 1           | Y        | N          | 26.42              | 15                   | 5             | 2         | 2                   |           |         |       | 24           | 3,046     | 5,194                   | 1,408      |                           | 1,771          | 1,431  |
|  | T.C. Martin                   | 54,349               | 450         | 1967/2009              | 0           | 2,3,B       | N        | N          | 30.00              | 13                   | 5             | 1         | 3                   |           |         |       | 22           | 1,696     |                         | 4,020      |                           | 4,000          | 1,908  |
|  | Mary H. Matula                | 72,378               | 656         | 1992/2016              | 0           | 2,3,A       | Y        | N          | 34.65              | 20                   | 3             | 3         | 3                   |           |         | 1     | 30           | 2,960     | 3,960                   | 2,240      |                           | 4,680          | 3,470  |
|  | Arthur Middleton              | 76,249               | 507         | 1973/2012              | 0           | 2,3,B       | Y        | N          | 21.00              | 13                   | 4             | 1         | 3                   |           |         |       | 21           | 4,100     |                         | 4,843      |                           | 4,560          | 2,340  |
|  | Walter J. Mitchell            | 72,162               | 578         | 1965                   |             | 0           | 2,3,A    | Y          | N                  | 25.00                | 21            | 5         | 2                   |           |         |       | 30           | 3,280     | 4,843                   | 3,600      |                           | 4,277          | 3,180  |
|  | Mt. Hope/Nanjenoy             | 42,780               | 324         | 1955/83/10             | 3           | 2,3,B       | Y        | N          | 19.00              | 10                   | 3             | 1         | 3                   |           |         |       | 17           | 2,090     | 2,300                   | 2,120      |                           | 2,020          | 2,900  |
|  | Dr. Samuel A. Mudd            | 76,819               | 527         | 1975/2019              | 0           | 1,6,A       | Y        | N          | 21.60              | 17                   | 5             | 3         | 3                   |           |         | 1     | 29           | 1,966     | 4,734                   | 3,931      |                           | 3,354          | 3,564  |
|  | Mary Burgess Neal             | 86,880               | 745         | 2008                   | 0           | 2,3,A       | Y        | Y          | 22.10              | 24                   | 6             | 4         | 3                   |           |         |       | 37           | 2,726     | 5,468                   | 2,809      |                           | 5,306          | 5,665  |
|  | J.C. Parks                    | 75,692               | 644         | 1967/1997              | 1           | 2,3,A       | Y        | N          | 15.00              | 24                   | 3             | 4         | 3                   |           |         | 1     | 35           | 3,102     | 3,944                   | 3,250      |                           | 4,000          | 3,100  |
|  | J.P. Ryon                     | 83,073               | 640         | 1969/01/23<br>1979/95/ | 0.98        | 2,3,A       | Y        | N          | 20.00              | 24                   | 5             | 4         | 3                   |           |         | 1     | 37           | 3,190     | 3,712                   | 3,990      |                           | 4,300          | 3,100  |
|  | Eva Turner                    | 71,064               | 481         | 11/2021                | 1           | 2,3,B       | Y        | N          | 20.00              | 15                   | 2             | 2         | 2                   |           |         |       | 21           | 1,950     | 3,200                   | 3,200      |                           | 3,200          | 2,290  |
|  | William B. Wade               | 76,253               | 679         | 1989/2002              | 0           | 2,3,A       | Y        | N          | 20.00              | 27                   | 3             | 3         | 3                   |           |         |       | 36           | 2,960     | 8,000                   | 2,240      |                           | 4,680          | 3,470  |
|  | ELEMENTARY TOTALS             | 1,549,657            | 12,351      |                        |             |             |          |            | 471.32             | 417                  | 85            | 54        | 62                  | 0         | 0       | 6     | 624          | 59,727    | 84,395                  | 65,681     | 0                         | 85,763         | 72,684 |
|  | OTHER                         |                      |             |                        |             |             |          |            |                    |                      |               |           |                     |           |         |       |              |           |                         |            |                           |                |        |
|  | Annex #1                      | 13,572               |             | 1951/1985              | 2           | 1           | N        | N          | 3.00               | 6                    |               |           | 1                   |           |         | 1     | 8            | 848       |                         |            |                           | 951            | 2,059  |
|  | Annex #2                      | 11,648               | N/A         | 1951                   | 1           | 2,4,B       | N        | N          |                    |                      |               |           |                     |           |         |       |              |           |                         |            |                           |                |        |
|  | Jesse L. Starkey Admin. Bldg. | 98,400               | N/A         | 1983/1985              | 0           | 2,3,A       | Y        | Y          | 17.86              |                      |               |           |                     |           |         |       |              |           |                         |            |                           |                |        |
|  | Maintenance Facility          | 9,656                | N/A         | 1951/1998              | 1           | 4           | N        | N          | N/A                |                      |               |           |                     |           |         |       |              |           |                         |            |                           |                |        |
|  | OTHER TOTALS                  | 133,276              |             |                        |             |             |          |            | 20.86              |                      |               |           |                     |           |         |       |              |           |                         |            |                           |                |        |
|  | HVAC LEGEND                   |                      |             |                        |             |             |          |            |                    |                      |               |           |                     |           |         |       |              |           |                         |            |                           |                |        |
|  |                               |                      |             |                        |             |             |          |            | HEATING            |                      |               |           | COOLING             |           |         |       |              |           |                         |            |                           |                |        |
| 1 - HEAT PUMP  |                               |                      |             |                        |             |             |          |            | 2 - HOT AIR        |                      |               |           | A - CENTRAL CHILLER |           |         |       |              |           |                         |            |                           |                |        |
| 3 - HOT WATER  |                               |                      |             |                        |             |             |          |            | 4 - STEAM          |                      |               |           | B - DX COILS        |           |         |       |              |           |                         |            |                           |                |        |
| 5 - ELECTRIC HEAT  |                               |                      |             |                        |             |             |          |            | 6 - GEO-THERMAL    |                      |               |           |                     |           |         |       |              |           |                         |            |                           |                |        |
| G:\Planning_ & Construction\EFMP\FY 2025\Spreadsheets\Facilities Inventory_June 2024.xls\Facilities Inv. |                               |                      |             |                        |             |             |          |            |                    |                      |               |           |                     |           |         |       |              |           |                         |            |                           |                |        |
| 06/19/2024   |                               |                      |             |                        |             |             |          |            |                    |                      |               |           |                     |           |         |       |              |           |                         |            |                           |                |        |

Facilities Inventory - Secondary Schools & Centers

| Facility                   | Building Area        | State Rated Capacity | Year Opened | # of Renovations | HVAC System | Handicapped | Elevator | Site Acres | Number of Rooms    |                      |               |           |          |           |         |       | Area         |           |                         |            |                           |                |        |
|----------------------------|----------------------|----------------------|-------------|------------------|-------------|-------------|----------|------------|--------------------|----------------------|---------------|-----------|----------|-----------|---------|-------|--------------|-----------|-------------------------|------------|---------------------------|----------------|--------|
|                            |                      |                      |             |                  |             |             |          |            | Regular Classrooms | Pre-K / Kindergarten | Special Educ. | Music/Art | Home Ec. | Tech. Ed. | Science | Total | Media Center | Gymnasium | Cafeteria/Multi-Purpose | Auditorium | Food Service & Operations | Administration |        |
| MIDDLE                     |                      |                      |             |                  |             |             |          |            |                    |                      |               |           |          |           |         |       |              |           |                         |            |                           |                |        |
|                            | Theodore G. Davis    | 134,542              | 997         | 2007             | 0           | 2,3,A       | Y        | Y          | 32.98              | 42                   | 0             | 5         | 1        | 0         | 6       | 54    | 4,287        | 10,612    | 4,369                   |            | 6,513                     | 6,087          |        |
|                            | John Hanson          | 121,224              | 797         | 1972             | 0           | 2,3,B       | Y        | N          | 39.84              | 23                   | 3             | 3         | 3        | 2         | 4       | 38    | 7,072        | 18,786    | 3,600                   |            | 5,940                     | 2,960          |        |
|                            | Matthew Henson       | 89,125               | 668         | 1957/1982        | 2           | 1,3         | Y        | Y          | 35.00              | 17                   | 2             | 4         | 2        | 2         | 5       | 32    | 4,690        | 11,696    | 4,548                   |            | 2,608                     | 1,650          |        |
|                            | Mattawoman           | 120,300              | 912         | 1995             | 0           | 2,3,A       | Y        | Y          | 50.40              | 26                   | 8             | 5         | 3        | 3         | 6       | 51    | 3,427        | 6,400     | 3,500                   |            | 6,355                     | 3,691          |        |
|                            | Piccowaxen           | 83,032               | 563         | 1977             | 0           | 2,3,A       | Y        | N          | 23.27              | 11                   | 4             | 4         | 2        | 2         | 2       | 25    | 7,335        | 6,241     | 2,760                   |            | 5,112                     | 2,238          |        |
|                            | General Smallwood    | 91,173               | 604         | 1953/1979        | 2           | 2,3,A       | Y        | Y          | 16.00              | 26                   | 3             | 4         | 2        | 2         | 5       | 42    | 8,750        | 13,627    | 4,000                   |            | 3,679                     | 2,400          |        |
|                            | Milton M. Somers     | 106,711              | 795         | 1964/1981        | 2           | 4,B         | Y        | Y          | 95.50              | 20                   | 8             | 3         | 3        | 2         | 6       | 42    | 3,190        | 14,088    | 5,520                   |            | 4,733                     | 2,530          |        |
|                            | Benjamin Stoddert    | 185,630              | 975         | 1976/2021        | 1           | 2,3,A       | Y        | Y          | 75.00              | 25                   | 1             | 4         | 2        | 2         | 4       | 38    | 3,440        | 12,000    | 4,525                   |            | 5,225                     | 3,185          |        |
|                            | TOTAL MIDDLE         | 931,737              | 6,311       |                  |             |             |          |            | 367.99             | 190                  | 0             | 29        | 32       | 18        | 15      | 38    | 322          | 42,191    | 93,430                  | 32,822     | 0                         | 40,165         | 24,741 |
| HIGH                       |                      |                      |             |                  |             |             |          |            |                    |                      |               |           |          |           |         |       |              |           |                         |            |                           |                |        |
|                            | Henry E. Lackey      | 228,195              | 1,444       | 1969/2003        | 1           | 2,3,A       | Y        | Y          | 51.00              | 52                   | 3             | 5         | 3        | 2         | 9       | 74    | 5,850        | 9,600     | 6,610                   | 6,670      | 9,100                     | 6,850          |        |
|                            | La Plata             | 174,318              | 1,198       | 1979             | 0           | 1,3         | Y        | Y          | 30.00              | 36                   | 2             | 3         | 2        | 3         | 6       | 52    | 8,942        | 14,721    | 8,100                   | 8,200      | 8,958                     | 3,570          |        |
|                            | Maurice J. McDonough | 180,896              | 1,164       | 1977/2023        | 0           | 2,3,A       | Y        | N          | 50.00              | 36                   | 1             | 6         | 2        | 3         | 7       | 55    | 8,863        | 12,120    | 8,100                   | 8,200      | 8,958                     | 3,570          |        |
|                            | North Point          | 311,270              | 1,565       | 2005             | 0           | 2,3,A       | Y        | Y          | 82.00              | 41                   | 4             | 7         | 2        | 18        | 10      | 82    | 5,818        | 22,558    | 10,358                  | 8,954      | 5,260                     | 7,009          |        |
|                            | St. Charles          | 288,283              | 1,511       | 2014/2015        | 0           | 1,6,A       | Y        | Y          | 99.00              | 46                   | 4             | 6         | 2        | 5         | 12      | 75    | 4,094        | 6,681     | 7,859                   | 6,895      | 5,190                     | 4,405          |        |
|                            | Thomas Stone         | 225,957              | 1,433       | 1969/1998        | 1           | 2,3,A       | Y        | Y          | 54.72              | 38                   | 8             | 7         | 3        | 2         | 11      | 69    | 5,550        | 9,600     | 6,720                   | 6,800      | 9,170                     | 6,850          |        |
|                            | Westlake             | 186,500              | 1,246       | 1992             | 0           | 2,3,A       | Y        | Y          | 53.36              | 42                   | 6             | 6         | 3        | 2         | 8       | 67    | 6,460        | 12,470    | 4,600                   | 5,660      | 8,000                     | 8,200          |        |
|                            | TOTAL HIGH           | 1,595,419            | 9,561       |                  |             |             |          | 420.08     | 291                | 0                    | 28            | 40        | 17       | 35        | 63      | 474   | 45,577       | 87,750    | 52,347                  | 51,179     | 54,636                    | 40,454         |        |
|                            | CENTERS              |                      |             |                  |             |             |          |            |                    |                      |               |           |          |           |         |       |              |           |                         |            |                           |                |        |
| F. B. Gwynn                |                      | 50,238               | 210         | 1977/2012        | 0           | 2,3,B       | Y        | N          | 8.26               |                      | 11            | 2         | 1        | 1         | 1       | 16    | 728          | 3,250     | 1,620                   |            | 2,940                     | 2,949          |        |
| Bumpy Oak                  |                      | 10,451               |             | 1956/1972        | 3           | 3           | N        | N          | 8.00               |                      |               |           |          |           |         | 0     |              |           |                         |            |                           |                |        |
| Stethem Educational Center |                      | 74,106               | 396         | 1969/1976        | 1           | 2,3,B       | Y        | N          | 68.80              | 24                   | 1             |           |          |           |         | 25    |              |           |                         | 2,784      |                           | 3,750          |        |
| Pomoneky Annex             | 0                    | N/A                  | 1932        | 2                | 4           | N           | N        | 16.36      |                    |                      |               |           |          |           |         |       |              |           |                         |            |                           |                |        |
| TOTAL CENTERS              | 134,795              |                      |             |                  |             |             |          | 101.424    | 24                 | 0                    | 12            | 2         | 1        | 1         | 1       | 41    | 728          | 3,250     | 1,620                   | 2,784      | 2,940                     | 6,699          |        |
| GRAND TOTALS               | 4,344,884            | 28,223               |             |                  |             |             |          |            |                    |                      |               |           |          |           |         |       |              |           |                         |            |                           |                |        |

HVAC LEGEND

- HEATING
- 1 - HEAT PUMP
- 3 - HOT WATER
- 5 - ELECTRIC HEAT
- COOLING
- A - CENTRAL CHILLER
- B - DX COILS
- 2 - HOT AIR
- 4 - STEAM
- 6 - GEO-THERMAL

# Water and Sewer Facilities Inventory

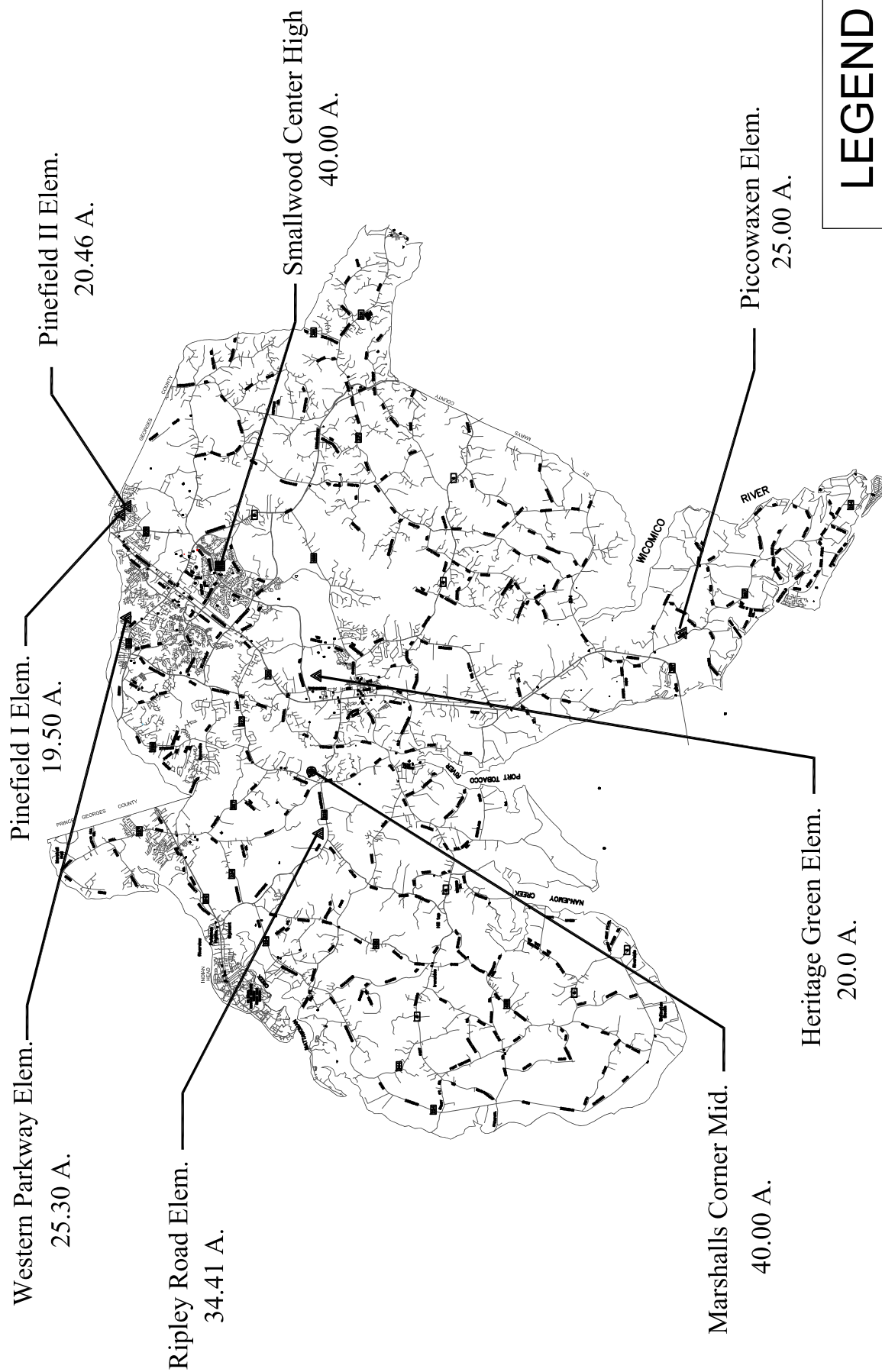
| SCHOOL NAME                          | RATED CAPACITY | STRUCTURE COMPLETED | RENOVATIONS ADDITIONS |    |    |    | TOTAL SITE ACREAGE         | WATER |                             | SEWER     |            |
|--------------------------------------|----------------|---------------------|-----------------------|----|----|----|----------------------------|-------|-----------------------------|-----------|------------|
|                                      |                |                     |                       |    |    |    |                            | ORIG. | RENOV.                      | ORIG.     | RENOV 1    |
| ELEMENTARY<br>C. Paul Barnhart Berry | 602            | 1994/2009           | 09                    |    |    |    | 19.36                      | C-93  |                             | C-93      |            |
|                                      | 724            | 1996                |                       |    |    |    | 12.20                      | C-96  |                             | C-96      |            |
| Billingsley                          | 758            | 2019                |                       |    |    |    | 44.00                      | C-19  |                             | C-19      |            |
|                                      | 493            | 1974/2011           | 11                    | 21 |    |    | 21.00                      | C-74  |                             | C-74      |            |
| Dr. Gustavus Brown                   | 519            | 1974                |                       |    |    |    | 21.00                      | W-74  |                             | C-74      |            |
| Dr. James Craik                      | 725            | 2006                |                       |    |    |    | 20.00                      | C-06  |                             | C-06      |            |
| William A. Diggs                     | 405            | 1969/1995/2009      | 95                    | 09 |    |    | 21.65                      | W-68  |                             | P-68      | P-76       |
| Gale-Bailey                          | 451            | 1951/1988           | 65                    | 88 |    |    | 9.29                       | W-51  | W-88                        | D-51      | L-59       |
| Dr. Thomas L. Higdon                 | 461            | 1976/1995/2012      | 95                    | 12 |    |    | 7.80                       | C-76  |                             | C-76      | P-83, P-04 |
| Indian Head                          | 588            | 1987                | 16                    |    |    |    | 20.25                      | C-87  |                             | C-87      |            |
| Daniel of St Thomas Jennifer         | 394            | 1956/1984/1995/2023 | 84                    | 95 | 23 |    | 26.42                      | W-55  | W-84                        | D-55      | D-84       |
| Malcolm                              | 450            | 1967/2009           | 09                    |    |    |    | 30.00                      | W-66  |                             | D-66      |            |
| T.C. Martin                          | 656            | 1992                | 16                    |    |    |    | 34.65                      | C-92  |                             | C-92      |            |
| Mary H. Matula                       | 507            | 1973/2012           | 12                    |    |    |    | 21.00                      | C-72  |                             | C-72      |            |
| Arthur Middleton                     | 578            | 1965                |                       |    |    |    | 25.00                      | C-65  |                             | C-65      |            |
| Walter J. Mitchell                   | 324            | 1955/1983/1995/2009 | 59                    | 67 | 83 | 95 | 19.00                      | W-55  | W-83                        | D-55/L-59 | D-79       |
| Mt. Hope/Nanjeroy                    | 527            | 1967/1995           | 95                    | 19 |    |    | 21.60                      | C-67  |                             | C-67      | D-2008     |
| Dr. Samuel A. Mudd                   | 745            | 2008                |                       |    |    |    | 22.10                      | C-08  |                             | C-08      |            |
| Mary Burgess Neal                    | 644            | 1967/1997           | 97                    |    |    |    | 15.00                      | W-66  | C-15                        | P-67      | C-87       |
| J.C. Parks                           | 640            | 1969/2001/2023      | 01                    | 23 |    |    | 20.00                      | C-69  |                             | C-69      |            |
| J.P. Ryon                            | 481            | 1979/1995/2011/2021 | 95                    | 11 | 21 |    | 20.00                      | C-79  | C-21                        | C-79      | C-21       |
| Eva Turner                           | 679            | 1989/2002           | 02                    |    |    |    | 20.00                      | C-89  |                             | C-89      |            |
| William B. Wade                      |                |                     |                       |    |    |    |                            |       |                             |           |            |
| MIDDLE                               |                |                     |                       |    |    |    |                            |       |                             |           |            |
| Theodore G. Davis                    | 997            | 2007                |                       |    |    |    | 32.98                      | C-07  |                             | C-07      |            |
| John Hanson                          | 797            | 1972                |                       |    |    |    | 39.84                      | C-72  |                             | C-72      |            |
| Matthew Henson                       | 668            | 1957/1982           | 62                    | 82 |    |    | 35.00                      | W-57  | C-17                        | D-57      | P-67       |
| Mattawoman                           | 912            | 1995                |                       |    |    |    | 50.40                      | C-95  |                             | C-95      |            |
| Picowaxen                            | 563            | 1977                |                       |    |    |    | 23.27                      | W-77  |                             | P-77      | P-04       |
| General Smallwood                    | 604            | 1953/1979           | 59                    | 79 |    |    | 16.00                      | C-53  |                             | C-53      |            |
| Milton M. Somers                     | 795            | 1964/1981           | 65                    | 80 |    |    | 95.50                      | C-64  |                             | C-64      | S-83       |
| Benjamin Stoddert                    | 722            | 1976/2021           | 21                    |    |    |    | 75.00                      | C-76  | C-21                        | C-76      | C-21       |
| HIGH                                 |                |                     |                       |    |    |    |                            |       |                             |           |            |
| Henry E. Lackey                      | 1,444          | 1969/2001/2003      | 01                    | 03 |    |    | 51.00                      | W-69  | W-00                        | P-69      | P-76       |
| La Plata                             | 1,198          | 1979                |                       |    |    |    | 30.00                      | C-78  |                             | C-78      |            |
| Maurice J. McDonough                 | 1,164          | 1977/2023           | 23                    |    |    |    | 50.00                      | W-77  | W-97                        | C-77      |            |
| North Point                          | 1,565          | 2005                |                       |    |    |    | 82.00                      | C-05  |                             | C-05      |            |
| St. Charles                          | 1,511          | 2014/2015           |                       |    |    |    | 99.00                      | C-14  |                             | C-14      |            |
| Thomas Stone                         | 1,433          | 1969/1998           | 98                    |    |    |    | 54.72                      | C-69  |                             | C-69      |            |
| Westlake                             | 1,246          | 1992                |                       |    |    |    | 53.36                      | C-92  |                             | C-92      |            |
| CENTERS/OTHER FACILITIES             |                |                     |                       |    |    |    |                            |       |                             |           |            |
| F. B. Gwynn Center                   | 210            | 1977                | 12                    |    |    |    | 8.26                       | C-77  |                             | C-77      |            |
| Bumpy Oak                            |                | 1942                | 54                    | 57 | 59 |    | 8.00                       | W-52  | W-56                        | F-52      | F-57       |
| Robert D. Stethem Ed. Center         | 396            | 1969/1976           | 76                    |    |    |    | 68.80                      | W-69  |                             | C-69      |            |
| Annex #1                             |                | 1951/1985           | 79                    | 85 |    |    | 3.00                       | C-51  |                             | C-51      |            |
| Jesse L. Starkey Admin Bldg.         |                | 1983/1985           | 85                    |    |    |    | 17.86                      | C-83  |                             | C-83      |            |
| Pomomkey Annex                       |                | 1932                |                       |    |    |    | 18.00                      | W-32  |                             | D-32      | D-44       |
|                                      |                |                     |                       |    |    |    |                            |       |                             |           | L-50       |
| W - Well                             |                |                     | L - Leaching Well     |    |    |    | C - Central Water or Sewer |       | P - Treatment Plant         |           |            |
| D - Drain Field                      |                |                     | F - Sand Filter       |    |    |    | S - Sewer Line Improvement |       | WRS - Water Recycling Plant |           |            |

G:\Planning\_& Construction\EMP\FY 2025\Spreadsheets\Facilities Inventory\_June2024.xls|Water and Sewer

06/19/2024

## School Year 2024-2025

| School                                    | Pre K-3<br>Classrooms | Pre K-4<br>Classrooms | Speical Education         | Alternative<br>Education | CTE Programs |
|---|-----------------------|-----------------------|---------------------------|--------------------------|--------------|
| C. Paul Barnhart ES                       | 0                     | 3                     | N/A                       |                          |              |
| Berry ES                                  | 1                     | 2                     | N/A                       |                          |              |
| Billingsley ES                            | 0                     | 2                     | ACHIEVE/SOAR              |                          |              |
| Dr. Gustavus Brown ES                     | 0                     | 3                     | N/A                       |                          |              |
| Dr. James Craik ES                        | 0                     | 2                     | ACHIEVE/SOAR              |                          |              |
| William A. Diggs ES                       | 0                     | 2                     | SOAR                      |                          |              |
| Gale-Bailey ES                            | 0                     | 1                     | ACHIEVE                   |                          |              |
| Dr. Thomas Higdon ES                      | 0                     | 2                     | ACHIEVE                   |                          |              |
| Indian Head ES                            | 0                     | 3                     | N/A                       |                          |              |
| Daniel of St. Thomas Jenifer ES           | 0                     | 3                     | ACHIEVE/SOAR              |                          |              |
| Malcolm ES                                | 0                     | 2                     | SOAR                      |                          |              |
| T.C. Martin ES                            | 0                     | 1                     | N/A                       |                          |              |
| Mary H. Matula ES                         | 1                     | 2                     | SOAR/EA                   |                          |              |
| Arthur Middleton ES                       | 0                     | 2                     | N/A                       |                          |              |
| Walter J. Mitchell ES                     | 0                     | 2                     | N/A                       |                          |              |
| Mt. Hope/Nanjemoy ES                      | 1                     | 1                     | N/A                       |                          |              |
| Dr. Samuel Mudd ES                        | 0                     | 3                     | SOAR                      |                          |              |
| Mary B. Neal ES                           | 0                     | 2                     | ACHIEVE/SOAR              |                          |              |
| J.C. Parks ES                             | 0                     | 2                     | SOAR                      |                          |              |
| J.P. Ryon ES                              | 0                     | 4                     | N/A                       |                          |              |
| Eva Turner ES                             | 0                     | 3                     | ACHIEVE/SOAR              |                          |              |
| William B. Wade ES                        | 0                     | 2                     | SOAR                      |                          |              |
| Early Learning Center - La Plata          | 1                     | 4                     | N/A                       |                          |              |
| Early Learning Center - Waldorf           | 10                    | 2                     | N/A                       |                          |              |
| Theodore G. Davis MS                      |                       |                       | ACHIEVE/SOAR/EA           |                          |              |
| John Hanson MS                            |                       |                       | ACHIEVE/SOAR              |                          |              |
| Matthew Henson MS                         |                       |                       | ACHIEVE/SOAR              |                          |              |
| Mattawoman MS                             |                       |                       | ACHIEVE/SOAR              |                          |              |
| Piccowaxen MS                             |                       |                       | ACHIEVE/SOAR              |                          |              |
| PISOTA (charter school)                   |                       |                       | N/A                       |                          |              |
| General Smallwood MS                      |                       |                       | ACHIEVE                   |                          |              |
| Milton M. Somers MS                       |                       |                       | EA                        |                          |              |
| Benjamin Stoddert MS                      |                       |                       | ACHIEVE                   |                          |              |
| Henry E. Lackey HS                        |                       |                       | ACHIEVE/EA/ADULT          |                          | 8            |
| La Plata HS                               |                       |                       | ACHIEVE/ADULT             |                          | 8            |
| Maurice J. McDonough HS                   |                       |                       | ACHIEVE/SOAR              |                          | 10           |
| North Point HS                            |                       |                       | ACHIEVE/SOAR/EA           |                          | 16           |
| Thomas Stone HS                           |                       |                       | ACHIEVE/SOAR/EA/A<br>DULT |                          | 8            |
| St. Charles HS                            |                       |                       | ACHIEVE/EA/ADULT          |                          | 8            |
| Westlake HS                               |                       |                       | ACHIEVE/SOAR/<br>ADULT    |                          | 8            |
| F.B. Gwynn Center                         |                       |                       | N/A                       |                          |              |
| Robert D. Stethem Center                  |                       |                       | N/A                       | YES                      | 6            |
| Maryland Fire & Rescue Institue<br>(MFRI) |                       |                       |                           |                          | 1            |
| Apprenticeship Maryland<br>Program (AMP)  |                       |                       |                           |                          | 1            |



**LEGEND**

- ▲ ELEMENTARY
- MIDDLE
- HIGH

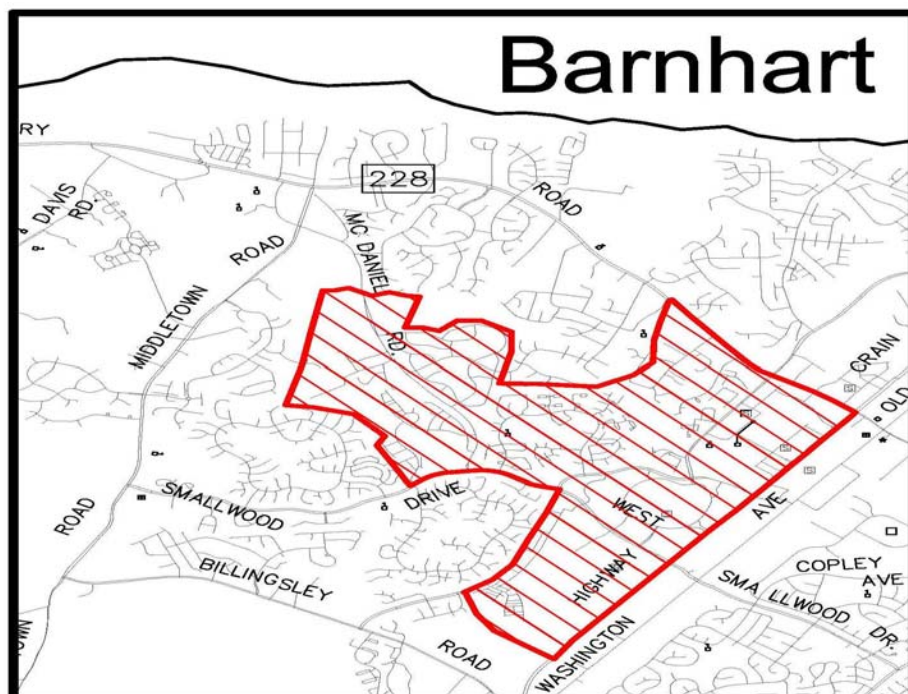
# INVENTORY OF FUTURE SCHOOL SITES

## CHARLES COUNTY, MARYLAND

## C. Paul Barnhart Elementary School



### Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                             |                            |         |                           |           |               |        |              |                |
|----------------------|-----------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | C. Paul Barnhart Elementary | <b>State Number</b>        | 0620    | <b>Location</b>           | 21        |               |        |              |                |
| <b>Address</b>       | 5800 Lancaster Circle       | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20603  | <b>Phone</b> | (301) 645-9053 |
| <b>SRC</b>           | 602                         | <b>Prev Enrollment</b>     | 584.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.034 |              |                |
| <b>Grades</b>        | Pre-K - 5                   | <b>No. of Relocatables</b> | 6       | <b>Utilization Factor</b> | 97.0      |               |        |              |                |

|                                   |                          |                            |               |                         |                 |
|-----------------------------------|--------------------------|----------------------------|---------------|-------------------------|-----------------|
| <b>Gross Area</b>                 | 71,758.00                | <b>Site Size</b>           | 19.36         | <b>No. of Floors</b>    | 2               |
| <b>Year Built/Occupied</b>        | 1994                     | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      | 2009            |
| <b>Construction Type</b>          | Masonry/Steel            | <b>Building Condition</b>  | Excellent     |                         |                 |
| <b>Water Source</b>               | Public System            | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes             |
| <b>Description of HVAC System</b> | 4 pipe, RTU's, VAV Dist. |                            |               |                         |                 |
| <b>Oil</b>                        | #2                       | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P, 4W |

**Comments** Serves Development District. Located in Westlake Village of St. Charles.

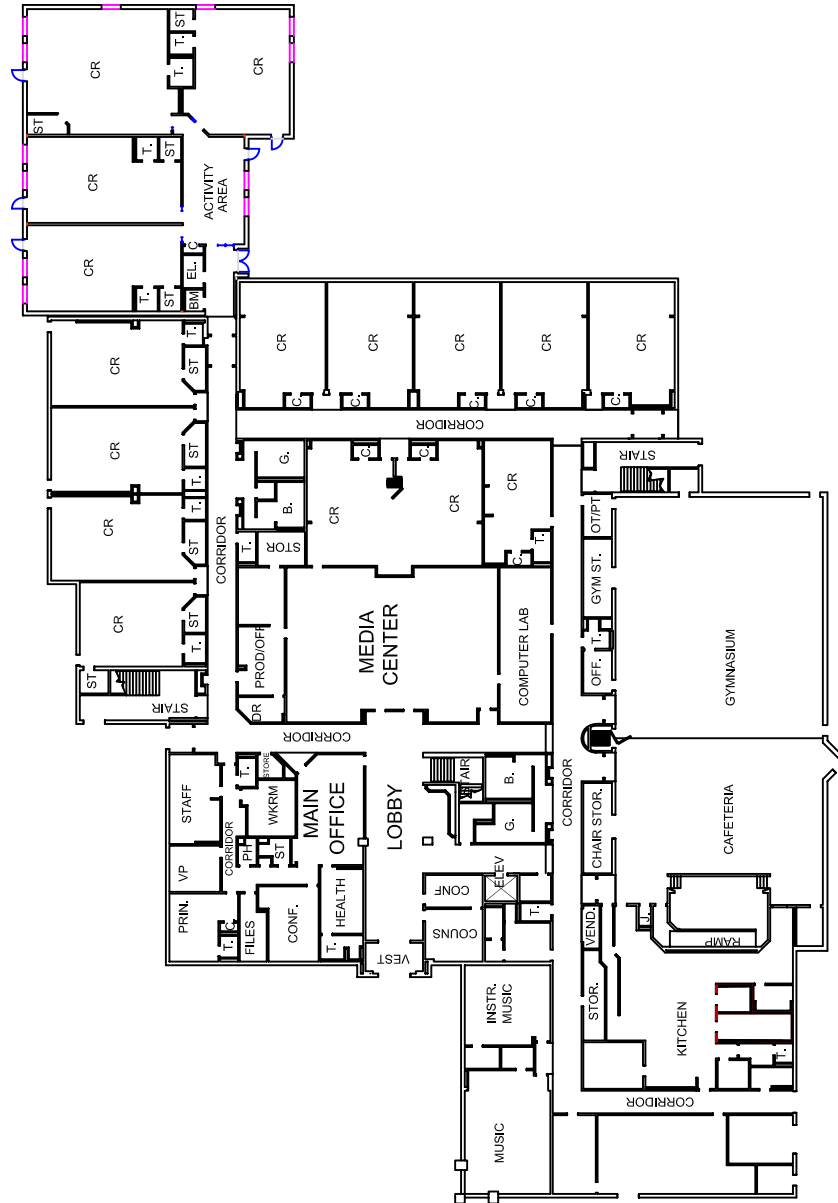
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | Thomas Clark Associates   |
| <b>Site Engr</b>     | Seybolt, Gore, Newquist & |
| <b>Struct Engr</b>   | Abel/Johnson, PA          |
| <b>Mech Engr</b>     | David Abrams, PE          |
| <b>Elect Engr</b>    | Peri & Associates         |
| <b>Gen Contr</b>     | Coakly & Williams         |
| <b>Mech Contr</b>    | A. S. Johnson             |
| <b>Elec Contr</b>    | C. H. Attack              |
| <b>Roofing Contr</b> |                           |
| <b>Constr Cost</b>   | \$5,931,933.00            |

#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Smolen EMR                |
| <b>Site Engr 2</b>     | KCI Technologies, Inc     |
| <b>Struct Engr 2</b>   | Johnson Engineering Assoc |
| <b>Mech Engr 2</b>     | James Posey Assoc         |
| <b>Elec Engr 2</b>     | James Posey Assoc         |
| <b>Gen Contr 2</b>     | John L Mattingly Const    |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   | \$1,215,000.00            |



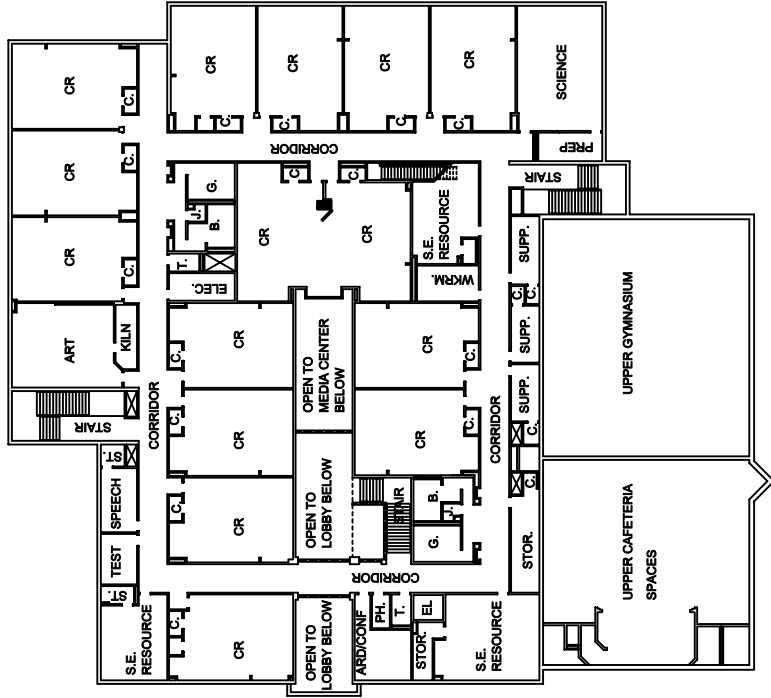
1ST FLOOR PLAN

CHARLES COUNTY PUBLIC SCHOOLS  
PLANNING & CONSTRUCTION DEPARTMENT  
LA PLATA, MARYLAND 20646

TITLE  
C. PAUL BARNHART ELEMENTARY SCHOOL  
SCHEMATIC FLOOR PLAN

|           |        |          |          |
|-----------|--------|----------|----------|
| DRAWN:    | DATE   | DWG. NO. | SCALE    |
| CHECKED:  | 6/1995 | 21-A1    | AS SHOWN |
| APPROVED: |        |          |          |





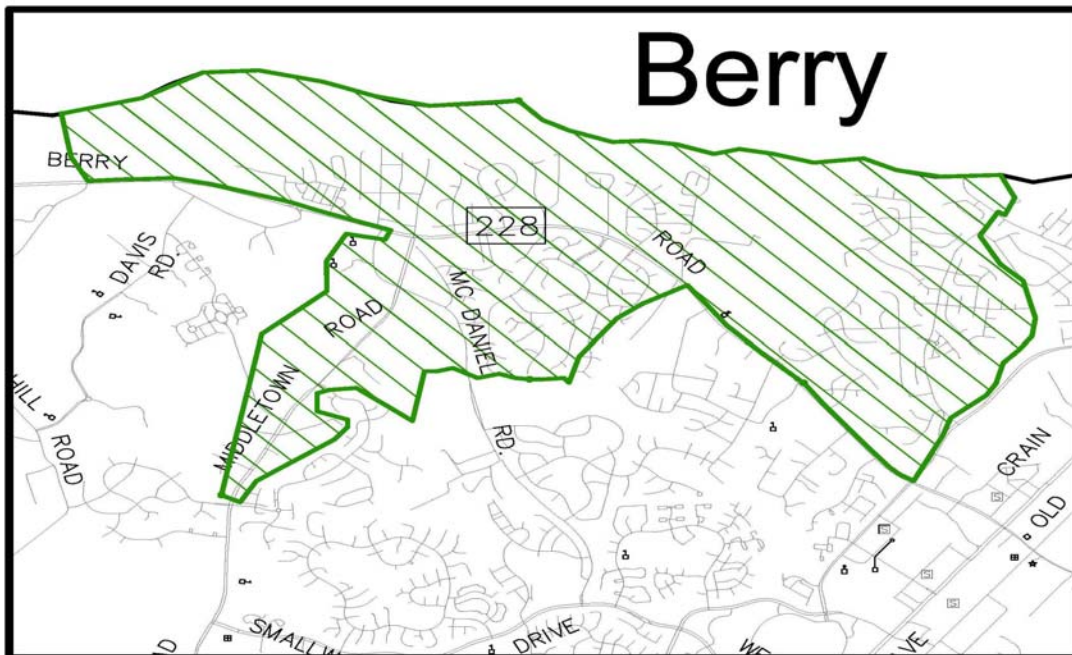
2ND FLOOR PLAN

|   |         |       |          |
|---|---------|-------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LA PLATA, MARYLAND 20846 |         |       |          |
| TITLE: C. PAUL BARNHART ELEMENTARY SCHOOL<br>SCHEMATIC FLOOR PLAN                               |         |       |          |
| DRAWN   | DATE    | DWG.  | NO.      |
| CHECKED   | 8/19/95 | 21-A2 |          |
| APPROVED  |         | SCALE | AS SHOWN |

# Berry Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                  |                            |                |                           |           |
|----------------------|------------------|----------------------------|----------------|---------------------------|-----------|
| <b>Building Name</b> | Berry Elementary | <b>State Number</b>        | 0622           | <b>Location</b>           | 22        |
| <b>Address</b>       | 10155 Berry Rd.  | <b>City</b>                | Waldorf        | <b>Stat</b>               | MD        |
| <b>Zip</b>           | 20603            | <b>Phone</b>               | (301) 638-2330 |                           |           |
| <b>SRC</b>           | 724              | <b>Prev Enrollment</b>     | 746.00         | <b>Enroll Date</b>        | 9/30/2023 |
| <b>PSC No</b>        | 08.036           |                            |                |                           |           |
| <b>Grades</b>        | Pre-K - 5        | <b>No. of Relocatables</b> | 7              | <b>Utilization Factor</b> | 103.0     |

|                                   |                          |                            |               |                         |                 |
|-----------------------------------|--------------------------|----------------------------|---------------|-------------------------|-----------------|
| <b>Gross Area</b>                 | 77,930.00                | <b>Site Size</b>           | 12.20         | <b>No. of Floors</b>    | 1               |
| <b>Year Built/Occupied</b>        | 1996                     | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      | 2018            |
| <b>Construction Type</b>          | Masonry/Steel            | <b>Building Condition</b>  | Excellent     |                         |                 |
| <b>Water Source</b>               | Public System            | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes             |
| <b>Description of HVAC System</b> | 4 pipe, RTU's, VAV Dist. |                            |               |                         |                 |
| <b>Oil</b>                        | #2                       | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P, 4W |

**Comments** Serves Development District. Located in Rt. 228 (Berry Road) corridor.

### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | Thomas Clark Associates   |
| <b>Site Engr</b>     | Kilduff Nagy              |
| <b>Struct Engr</b>   | Johnson Engineering Assoc |
| <b>Mech Engr</b>     | David Abrams, PE          |
| <b>Elect Engr</b>    | Peri & Associates         |
| <b>Gen Contr</b>     | Dustin Construction       |
| <b>Mech Contr</b>    | A. S. Johnson             |
| <b>Elec Contr</b>    | Mills-Russell, Inc.       |
| <b>Roofing Contr</b> | Orndorff & Spaid, Inc     |
| <b>Constr Cost</b>   | \$7,013,250.00            |

#### LATEST ADDN. OR RENOVATION

|                        |                       |
|------------------------|-----------------------|
| <b>Architect 2</b>     | Smolen,EMR, Ilkovitch |
| <b>Site Engr 2</b>     | M.K. Consultants      |
| <b>Struct Engr 2</b>   | Adtek Engineers       |
| <b>Mech Engr 2</b>     | Alban Engineers       |
| <b>Elec Engr 2</b>     | Alban Engineers       |
| <b>Gen Contr 2</b>     | Scheibel Construction |
| <b>Mech Contr 2</b>    | W.L. Gary             |
| <b>Elec Contr 2</b>    | Line Load Electric    |
| <b>Roofing Contr 2</b> | R.D. Bean             |
| <b>Constr Cost 2</b>   | \$3,205,000.00        |

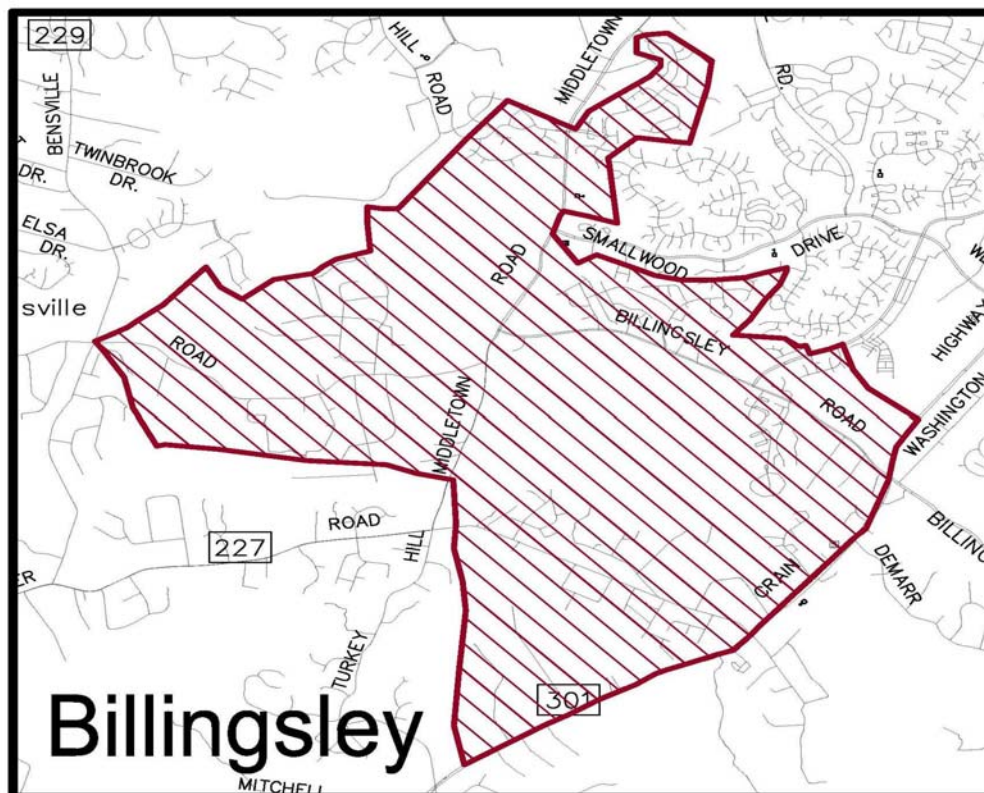




# Billingsley Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                               |                            |              |                           |           |               |        |              |                |
|----------------------|-------------------------------|----------------------------|--------------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Billingsley Elementary School | <b>State Number</b>        | 0627         | <b>Location</b>           | 25        |               |        |              |                |
| <b>Address</b>       | 10069 Billingsley Road        | <b>City</b>                | White Plains | <b>Stat</b>               | MD        | <b>Zip</b>    | 20695  | <b>Phone</b> | (301) 944-1085 |
| <b>SRC</b>           | 758                           | <b>Prev Enrollment</b>     | 696.00       | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.048 |              |                |
| <b>Grades</b>        | Pre-K - 5                     | <b>No. of Relocatables</b> | 0            | <b>Utilization Factor</b> | 91.8      |               |        |              |                |

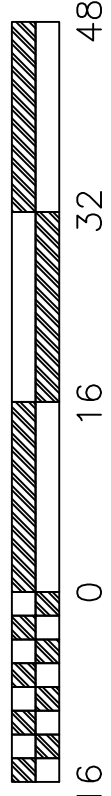
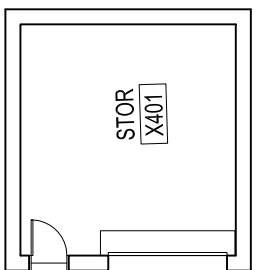
|                                   |  |                            |               |                         |                |
|-----------------------------------|--|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 103,737.00   | <b>Site Size</b>           | 44.00         | <b>No. of Floors</b>    | 2              |
| <b>Year Built/Occupied</b>        | 2019   | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |                |
| <b>Construction Type</b>          | Masonry/Steel                                      | <b>Building Condition</b>  | Excellent     |                         |                |
| <b>Water Source</b>               | Public System                                      | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | Geo-Thermal w/cooling tower and condensing boilers |                            |               |                         |                |
| <b>Oil</b>                        | N/A  | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P,4W |
| <b>Comments</b>                   | Serves Development District. Growth Area           |                            |               |                         |                |

### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

#### LATEST ADDN. OR RENOVATION

|                      |                       |                        |  |
|----------------------|-----------------------|------------------------|--|
| <b>Architect</b>     | Grimm & Parker        | <b>Architect 2</b>     |  |
| <b>Site Engr</b>     | Bohler Engineering    | <b>Site Engr 2</b>     |  |
| <b>Struct Engr</b>   | Columbia Engineering  | <b>Struct Engr 2</b>   |  |
| <b>Mech Engr</b>     | Alban Associates      | <b>Mech Engr 2</b>     |  |
| <b>Elect Engr</b>    | Alban Associates      | <b>Elec Engr 2</b>     |  |
| <b>Gen Contr</b>     | Scheibel Construction | <b>Gen Contr 2</b>     |  |
| <b>Mech Contr</b>    | Denver-Elek           | <b>Mech Contr 2</b>    |  |
| <b>Elec Contr</b>    | LineLoad Electric     | <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr</b> | Autumn Contracting    | <b>Roofing Contr 2</b> |  |
| <b>Constr Cost</b>   | \$35,165,000.00       | <b>Constr Cost 2</b>   |  |



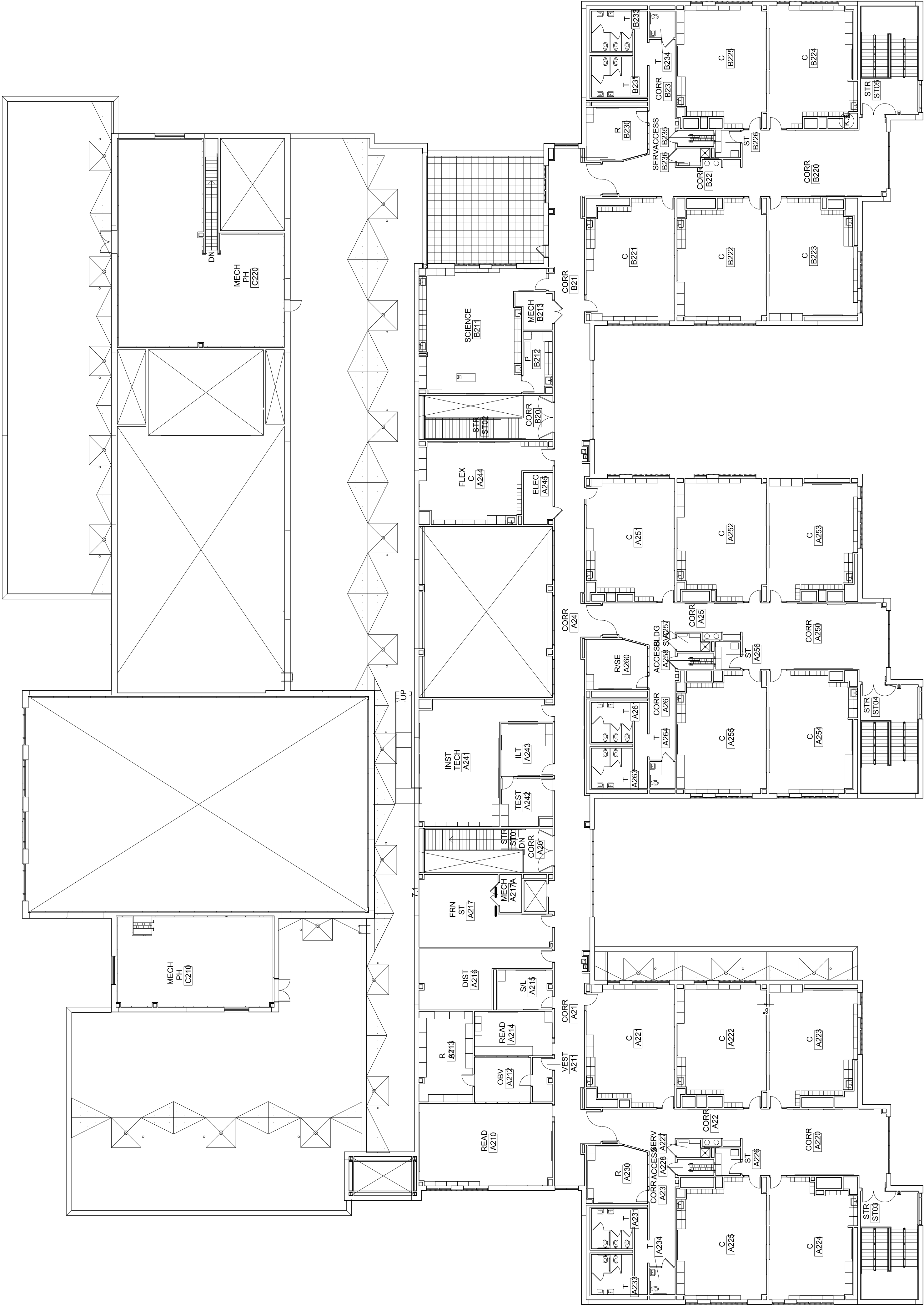
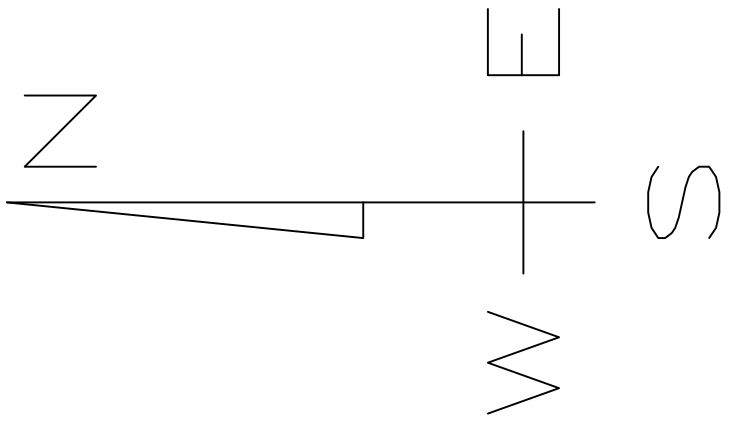
|    |   |    |    |    |
|----|---|----|----|----|
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|----|---|----|----|----|

TITLE: BILLINGSLEY ELEMENTARY SCHOOL  
SCHEMATIC FLOOR PLAN

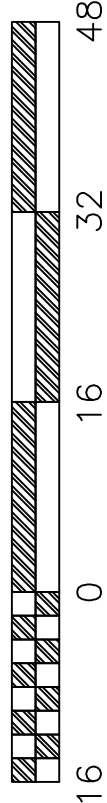
|          |        |                   |
|----------|--------|-------------------|
|          | DATE   | DWG. 25-A1<br>NO. |
|          | 6/2019 |                   |
| DRAWN    |        |                   |
| CHECKED  |        |                   |
| APPROVED |        | SCALE AS SHOWN    |

# FIRST FLOOR PLAN





SCALE



|   |         |                |                            |
|---|---------|----------------|----------------------------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LA PLATA, MARYLAND 20646 |         |                |                            |
| TITLE: BILLINGSLEY ELEMENTARY SCHOOL<br>SCHEMATIC FLOOR PLAN                                    |         |                |                            |
| DRAWN   | CHECKED | DATE<br>6/2019 | DWG. NO.<br>25-A2          |
|   |         |                | APPROVED<br>SCALE AS SHOWN |

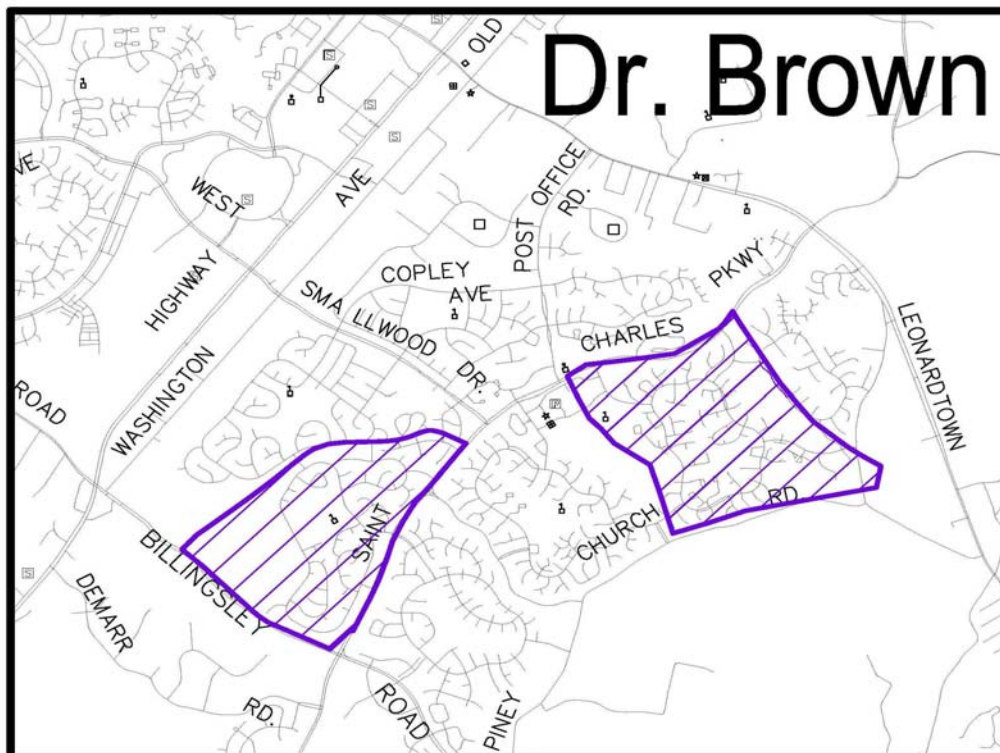
SECOND FLOOR PLAN



# Dr. Gustavus Brown Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                               |                            |         |                           |           |               |        |              |                |
|----------------------|-------------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Dr. Gustavus Brown Elementary | <b>State Number</b>        | 0611    | <b>Location</b>           | 01        |               |        |              |                |
| <b>Address</b>       | 421 University Ave            | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20602  | <b>Phone</b> | (301) 645-1330 |
| <b>SRC</b>           | 493                           | <b>Prev Enrollment</b>     | 413.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.004 |              |                |
| <b>Grades</b>        | Pre-K - 5                     | <b>No. of Relocatables</b> | 4       | <b>Utilization Factor</b> | 83.8      |               |        |              |                |

|                                   |   |                            |               |                         |               |
|-----------------------------------|---|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 64,819.00                               | <b>Site Size</b>           | 21.00         | <b>No. of Floors</b>    | 1             |
| <b>Year Built/Occupied</b>        | 1974                                    | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      | 2011          |
| <b>Construction Type</b>          | Masonry/Steel                           | <b>Building Condition</b>  | Good          |                         |               |
| <b>Water Source</b>               | Public System                           | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | 2 pipe hot water, RTU's w/DX Coils, VAV |                            |               |                         |               |
| <b>Oil</b>                        | #2                                      | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480 3P/4W |

**Comments** Open Space plan. Serves Development District. Located in County "Hot Spot", Smallwood Village in St. Charles.  
Students are currently housed at the Transition School during the limited renovation project.

### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                          |
|----------------------|--------------------------|
| <b>Architect</b>     | McLeod Ferrara & Ensign  |
| <b>Site Engr</b>     | Associated Engrs.        |
| <b>Struct Engr</b>   | Green & Seaquist         |
| <b>Mech Engr</b>     | Middleton, Cross & Assoc |
| <b>Elect Engr</b>    | Middleton, Cross & Assoc |
| <b>Gen Contr</b>     | The Davis Corp.          |
| <b>Mech Contr</b>    | So. Md Mechanical        |
| <b>Elec Contr</b>    | Elec Con Corp.           |
| <b>Roofing Contr</b> | Alcrymat                 |
| <b>Constr Cost</b>   | \$1,915,829.00           |

#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Samaha Associates, PC     |
| <b>Site Engr 2</b>     | Bowman Consulting, LTD    |
| <b>Struct Engr 2</b>   | Structron Engineering     |
| <b>Mech Engr 2</b>     | Charles Ford & Associates |
| <b>Elec Engr 2</b>     | Charles Ford & Associates |
| <b>Gen Contr 2</b>     | GFG Builders, Inc.        |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   | \$1,329,000.00            |



|           |      |                   |
|-----------|------|-------------------|
|           | DATE | DWG. 01-A1<br>NO. |
| DRAWN:    | 3/96 |                   |
| CHECKED:  |      |                   |
| APPROVED: |      |                   |
|           |      | SCALE: AS SHOWN   |

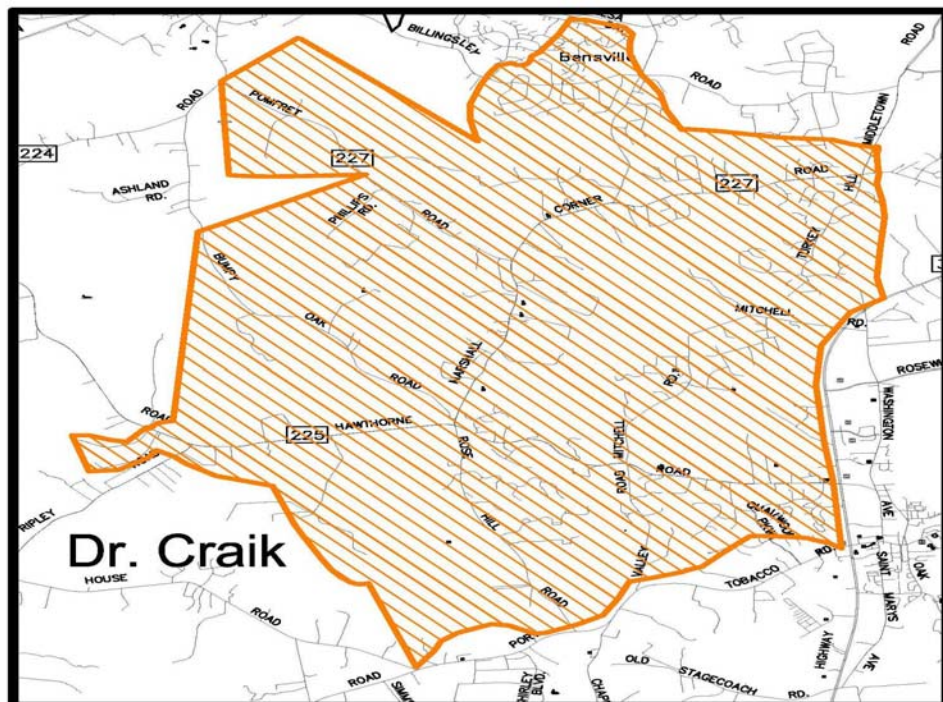




# Dr. James Craik Elementary School



### Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                            |                            |         |                           |           |               |        |              |                |
|----------------------|----------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Dr. James Craik Elementary | <b>State Number</b>        | 0609    | <b>Location</b>           | 02        |               |        |              |                |
| <b>Address</b>       | 7725 Marshall Corner Rd.   | <b>City</b>                | Pomfret | <b>Stat</b>               | MD        | <b>Zip</b>    | 20675  | <b>Phone</b> | (301) 934-4270 |
| <b>SRC</b>           | 519                        | <b>Prev Enrollment</b>     | 486.50  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.001 |              |                |
| <b>Grades</b>        | Pre-K - 5                  | <b>No. of Relocatables</b> | 2       | <b>Utilization Factor</b> | 93.7      |               |        |              |                |

|                                   |   |                            |              |                         |                |
|-----------------------------------|---|----------------------------|--------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 67,872.00   | <b>Site Size</b>           | 21.00        | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1974  | <b>Latest Renov.</b>       |              | <b>Latest Add.</b>      | 2018           |
| <b>Construction Type</b>          | Masonry/Steel   | <b>Building Condition</b>  | Good         |                         |                |
| <b>Water Source</b>               | Private Well  | <b>Sewer System</b>        | Community/CS | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | RTU's, Elect. Baseboards & Cabinet Htrs   |                            |              |                         |                |
| <b>Oil</b>                        | N/A   | <b>Emergency Generator</b> | Yes          | <b>Electric Service</b> | 277/480, 3P/4W |
| <b>Comments</b>                   | Open Space plan. Serves Development District. Needs Systemic Renovation - Asphalt Paving. |                            |              |                         |                |

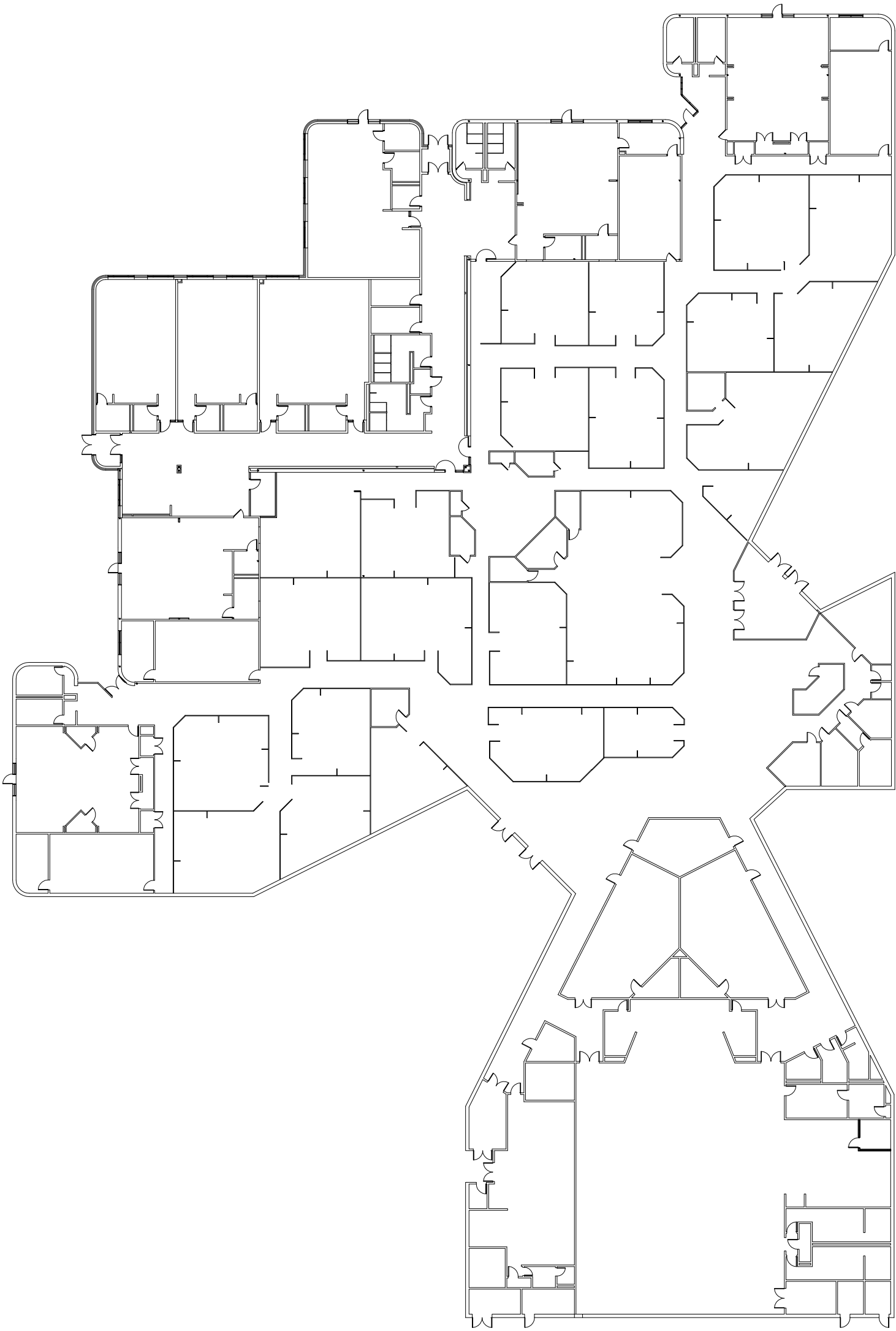
## CONSTRUCTION DATA:

### ORIGINAL BUILDING

|                      |                         |
|----------------------|-------------------------|
| <b>Architect</b>     | Arthur M. Love, Jr.     |
| <b>Site Engr</b>     | Smitty Kirwin, Inc.     |
| <b>Struct Engr</b>   | Van Rensslaer P. Saxe   |
| <b>Mech Engr</b>     | Middleton Cross & Assoc |
| <b>Elect Engr</b>    | Middleton Cross & Assoc |
| <b>Gen Contr</b>     | Gardiner & Gardiner     |
| <b>Mech Contr</b>    | Mechanical Contr. Co    |
| <b>Elec Contr</b>    | Elec Con Corp.          |
| <b>Roofing Contr</b> | R. D. Bean              |
| <b>Constr Cost</b>   | \$1,743,976.00          |

### LATEST ADDN. OR RENOVATION

|                        |                       |
|------------------------|-----------------------|
| <b>Architect 2</b>     | Smolen,EMR, Ilkovitch |
| <b>Site Engr 2</b>     | MK Consultants        |
| <b>Struct Engr 2</b>   | Adtek Engineers       |
| <b>Mech Engr 2</b>     | Alban Engineers       |
| <b>Elec Engr 2</b>     | Alban Engineers       |
| <b>Gen Contr 2</b>     | Keller Brothers       |
| <b>Mech Contr 2</b>    | C.V. Carlson          |
| <b>Elec Contr 2</b>    | Circuits Unlimited    |
| <b>Roofing Contr 2</b> | Apostle Construction  |
| <b>Constr Cost 2</b>   | \$3,494,000.00        |



SCALE



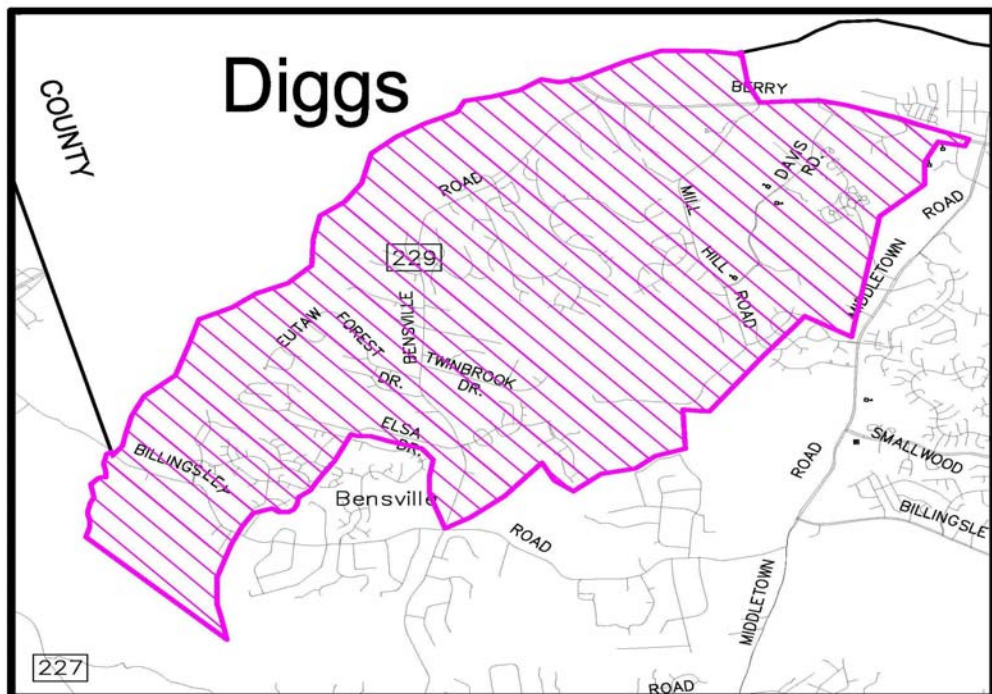
|  |  |         |  |                |  |
|--|--|---------|--|----------------|--|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |  |         |  |                |  |
| TITLE:<br>DR. JAMES CRAIK ELEMENTARY SCHOOL<br>SCHEMATIC FLOOR PLAN                            |  |         |  |                |  |
| DATE   |  | DWG.    |  | NO.            |  |
| DRAWN  |  | 5/20/04 |  | 02-A1          |  |
| CHECKED  |  |         |  |                |  |
| APPROVED   |  |         |  | SCALE AS SHOWN |  |



# William A. Diggs Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                                    |                            |         |                           |           |               |        |              |                |
|----------------------|------------------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | William A. Diggs Elementary School | <b>State Number</b>        | 0624    | <b>Location</b>           | 23        |               |        |              |                |
| <b>Address</b>       | 2615 Davis Road                    | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20603  | <b>Phone</b> | (301) 753-2801 |
| <b>SRC</b>           | 725                                | <b>Prev Enrollment</b>     | 843.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.047 |              |                |
| <b>Grades</b>        | Pre-K - 5                          | <b>No. of Relocatables</b> | 8       | <b>Utilization Factor</b> | 116.3     |               |        |              |                |

|                                   |  |                            |               |                         |               |
|-----------------------------------|--|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 87,100.00  | <b>Site Size</b>           | 20.00         | <b>No. of Floors</b>    | 1             |
| <b>Year Built/Occupied</b>        | 2006   | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |               |
| <b>Construction Type</b>          | Masonry/Steel  | <b>Building Condition</b>  | Excellent     |                         |               |
| <b>Water Source</b>               | Public System  | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | 4 Pipe Hot/Chilled Water, Central Chiller, VAV RTU's |                            |               |                         |               |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480 3P/4W |

**Comments** Serves the Development District. Rapid growth projected.

### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                     |
|----------------------|---------------------|
| <b>Architect</b>     | SHW Group, Inc.     |
| <b>Site Engr</b>     | W.B.C.&M.           |
| <b>Struct Engr</b>   | SHW Group, Inc.     |
| <b>Mech Engr</b>     | D. Brooks Cross     |
| <b>Elect Engr</b>    | D. Brooks Cross     |
| <b>Gen Contr</b>     | Const. Mngr - Bovis |
| <b>Mech Contr</b>    |                     |
| <b>Elec Contr</b>    |                     |
| <b>Roofing Contr</b> |                     |
| <b>Constr Cost</b>   |                     |

#### LATEST ADDN. OR RENOVATION

|                        |  |
|------------------------|--|
| <b>Architect 2</b>     |  |
| <b>Site Engr 2</b>     |  |
| <b>Struct Engr 2</b>   |  |
| <b>Mech Engr 2</b>     |  |
| <b>Elec Engr 2</b>     |  |
| <b>Gen Contr 2</b>     |  |
| <b>Mech Contr 2</b>    |  |
| <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr 2</b> |  |
| <b>Constr Cost 2</b>   |  |



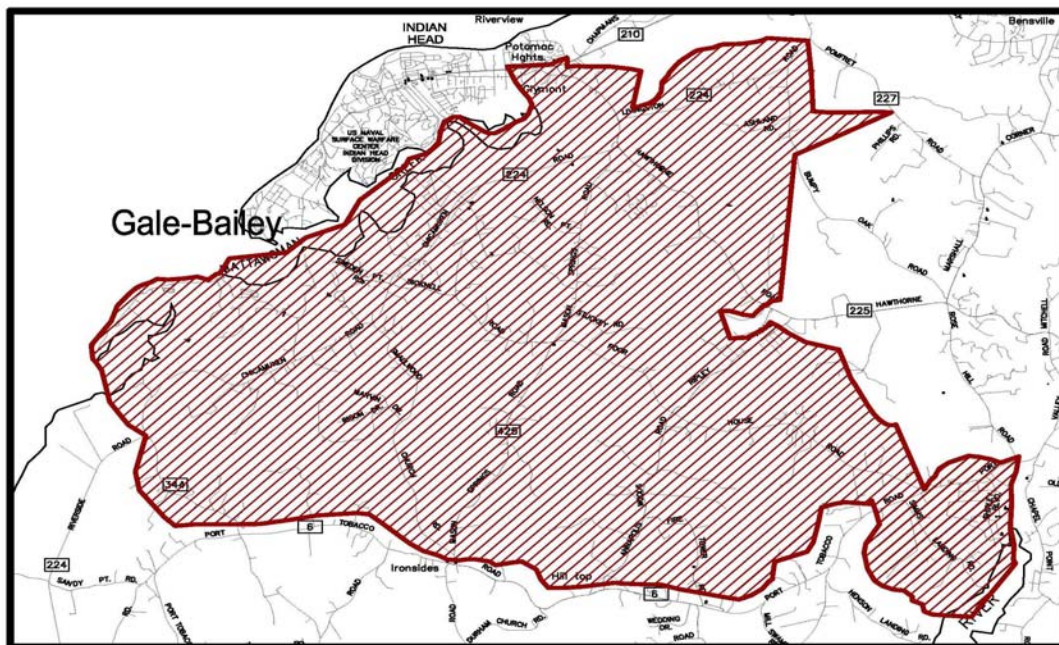


|          |                |
|----------|----------------|
| DATE     | DWG. 23-A1     |
| 5/2006   | NO.            |
|          | SCALE AS SHOWN |
| DRAWN    |                |
| CHECKED  |                |
| APPROVED |                |

# Gale-Bailey Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                         |                            |         |                           |                |
|----------------------|-------------------------|----------------------------|---------|---------------------------|----------------|
| <b>Building Name</b> | Gale-Bailey Elementary  | <b>State Number</b>        | 1001    | <b>Location</b>           | 03             |
| <b>Address</b>       | 4740 Pisgah Marbury Rd. | <b>City</b>                | Marbury | <b>Stat</b>               | MD             |
|                      |                         | <b>Zip</b>                 | 20658   | <b>Phone</b>              | (301) 743-5491 |
| <b>SRC</b>           | 405                     | <b>Prev Enrollment</b>     | 334.00  | <b>Enroll Date</b>        | 9/30/2023      |
|                      |                         | <b>PSC No</b>              | 08.029  |                           |                |
| <b>Grades</b>        | Pre-K - 5               | <b>No. of Relocatables</b> | 4       | <b>Utilization Factor</b> | 82.5           |

|                                   |  |                            |               |                         |               |
|-----------------------------------|--|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 51,422.00                                      | <b>Site Size</b>           | 21.65         | <b>No. of Floors</b>    | 1             |
| <b>Year Built/Occupied</b>        | 1969   | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      | 2009          |
| <b>Construction Type</b>          | Masonry  | <b>Building Condition</b>  | Fair          |                         |               |
| <b>Water Source</b>               | Private Well                                   | <b>Sewer System</b>        | Septic System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | 2 Pipe Hot Water, Unit Ventilators w/ DX Coils |                            |               |                         |               |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | No            | <b>Electric Service</b> | 277/480,3P/4W |

**Comments** Stable area, very low growth. Needs Systemic Renovation - Heating Plant Replacement.

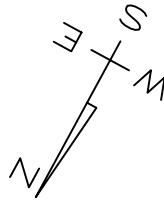
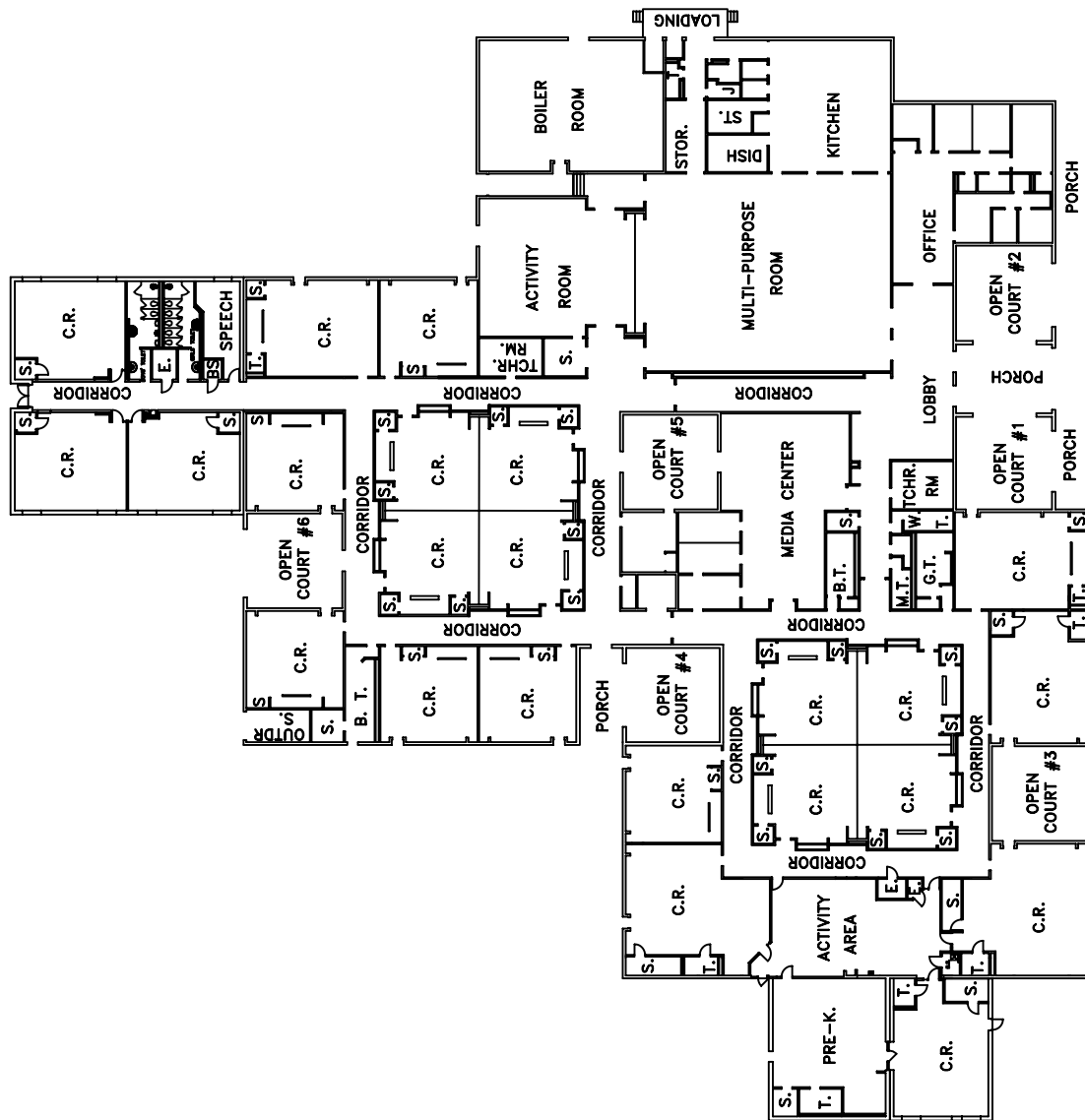
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | McLeod, Ferrara & Ensign  |
| <b>Site Engr</b>     | Associated Engineers      |
| <b>Struct Engr</b>   | J. Gibson Wilson          |
| <b>Mech Engr</b>     | Kluckhuhn & McDavid       |
| <b>Elect Engr</b>    |                           |
| <b>Gen Contr</b>     | Chris Brown, Inc.         |
| <b>Mech Contr</b>    | Mechanical Contracting Co |
| <b>Elec Contr</b>    | Elec Con Corp             |
| <b>Roofing Contr</b> | Alcrymat                  |
| <b>Constr Cost</b>   | \$1,138,873.00            |

#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Smolen EMR                |
| <b>Site Engr 2</b>     | KCI Technologies, Inc.    |
| <b>Struct Engr 2</b>   | Johnson Engineering Assoc |
| <b>Mech Engr 2</b>     | James Posey Assoc.        |
| <b>Elec Engr 2</b>     | James Posey Assoc.        |
| <b>Gen Contr 2</b>     | John L. Mattingly Const.  |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   | \$1,783,000.00            |



SCALE



CHARLES COUNTY PUBLIC SCHOOLS  
PLANNING & CONSTRUCTION DEPARTMENT  
LAPLATA, MARYLAND 20646

THE GALE-BAILEY ELEMENTARY SCHOOL  
SCHEMATIC FLOOR PLAN

|          |          |          |
|----------|----------|----------|
| DATE     | DWG. NO. | SCALE    |
| 8/19/92  | 03-A1    | AS SHOWN |
| DESIGNED | CHECKED  | APPROVED |



# Dr. Thomas L. Higdon Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                                 |                            |         |                           |           |               |        |              |                |
|----------------------|---------------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Dr. Thomas L. Higdon Elementary | <b>State Number</b>        | 0501    | <b>Location</b>           | 16        |               |        |              |                |
| <b>Address</b>       | 12872 Rock Point Rd.            | <b>City</b>                | Newburg | <b>Stat</b>               | MD        | <b>Zip</b>    | 20664  | <b>Phone</b> | (301) 934-4091 |
| <b>SRC</b>           | 451                             | <b>Prev Enrollment</b>     | 408.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.027 |              |                |
| <b>Grades</b>        | Pre-K - 5                       | <b>No. of Relocatables</b> | 0       | <b>Utilization Factor</b> | 90.5      |               |        |              |                |

|                                   |                                 |                            |               |                         |               |
|-----------------------------------|---------------------------------|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 52,000.00                       | <b>Site Size</b>           | 9.29          | <b>No. of Floors</b>    | 1             |
| <b>Year Built/Occupied</b>        | 1952                            | <b>Latest Renov.</b>       | 1988          | <b>Latest Add.</b>      | 1988          |
| <b>Construction Type</b>          | Masonry/Steel                   | <b>Building Condition</b>  | Good          |                         |               |
| <b>Water Source</b>               | Private Well                    | <b>Sewer System</b>        | Package Plant | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | Hot Water RTU w/ DX & VAV Dist. |                            |               |                         |               |
| <b>Oil</b>                        | #2                              | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480 3P,4W |

**Comments** Stable area, very low growth.

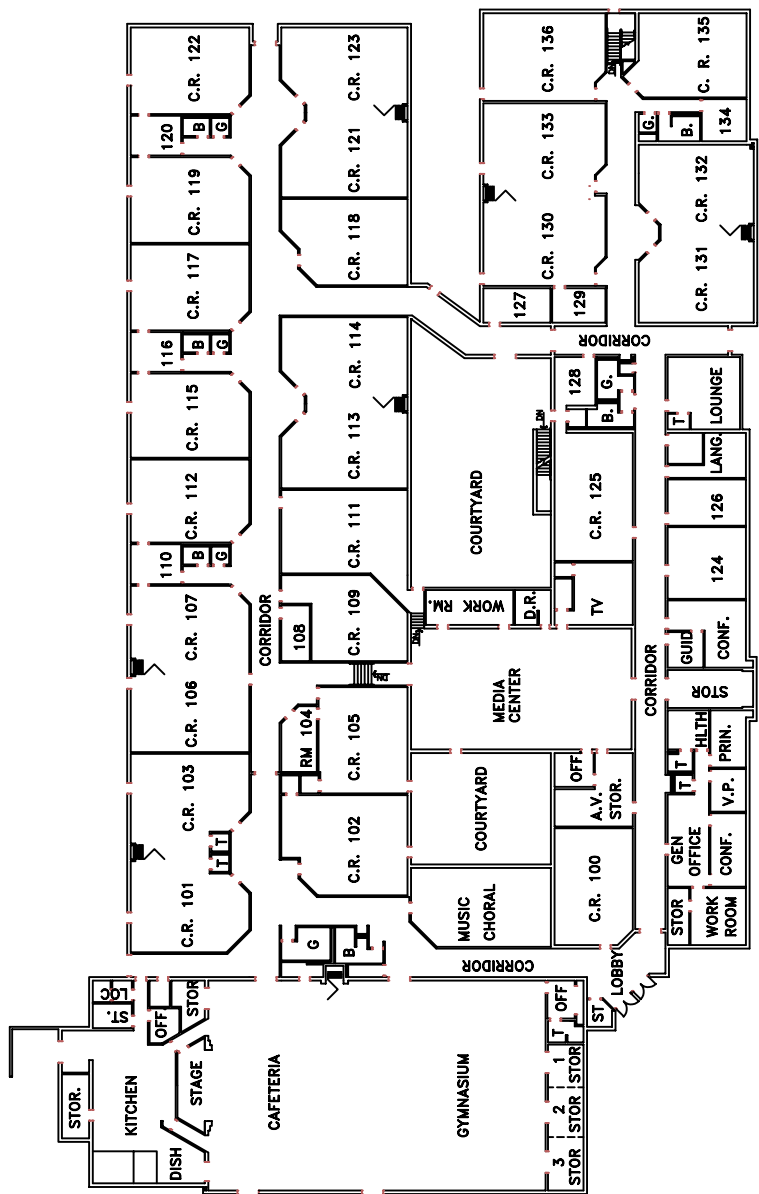
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

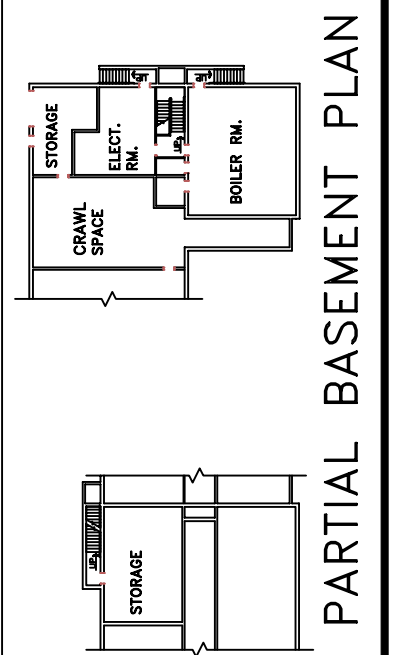
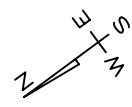
|                      |                |
|----------------------|----------------|
| <b>Architect</b>     | Frederick Tilp |
| <b>Site Engr</b>     |                |
| <b>Struct Engr</b>   |                |
| <b>Mech Engr</b>     | R. L. Lutz     |
| <b>Elect Engr</b>    |                |
| <b>Gen Contr</b>     |                |
| <b>Mech Contr</b>    |                |
| <b>Elec Contr</b>    |                |
| <b>Roofing Contr</b> |                |
| <b>Constr Cost</b>   |                |

#### LATEST ADDN. OR RENOVATION

|                        |                  |
|------------------------|------------------|
| <b>Architect 2</b>     | DECMM            |
| <b>Site Engr 2</b>     | D. H. Steffens   |
| <b>Struct Engr 2</b>   | Cogley & Assoc.  |
| <b>Mech Engr 2</b>     | WEDGCO           |
| <b>Elec Engr 2</b>     | WEDGCO           |
| <b>Gen Contr 2</b>     | Murray & Ragan   |
| <b>Mech Contr 2</b>    | Suburban         |
| <b>Elec Contr 2</b>    | C. H. Attack     |
| <b>Roofing Contr 2</b> | Orndorff & Spaid |
| <b>Constr Cost 2</b>   | \$5,054,024.00   |



FIRST FLOOR PLAN



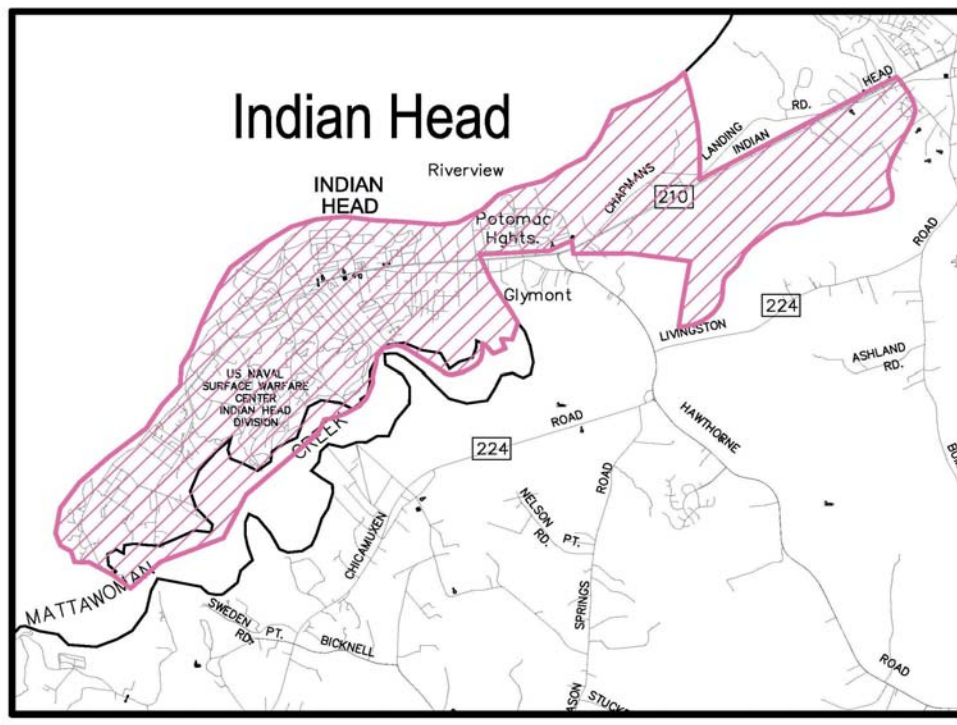
|   |        |      |     |
|---|--------|------|-----|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LA PLATA, MARYLAND 20646 |        |      |     |
| TITLE: DR. THOMAS L. HIGDON<br>ELEMENTARY SCHOOL<br>SCHEMATIC FLOOR PLAN                        |        |      |     |
| DRAWN   | DATE   | DWG. | NO. |
| CHECKED   | 3/1993 |      |     |
| APPROVED  |        |      |     |
| SCALE AS SHOWN  |        |      |     |



# Indian Head Elementary School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                        |                            |             |                           |           |               |        |              |                |
|----------------------|------------------------|----------------------------|-------------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Indian Head Elementary | <b>State Number</b>        | 0710        | <b>Location</b>           | 06        |               |        |              |                |
| <b>Address</b>       | 4200 Indian Hd Hwy     | <b>City</b>                | Indian Head | <b>Stat</b>               | MD        | <b>Zip</b>    | 20640  | <b>Phone</b> | (301) 743-5454 |
| <b>SRC</b>           | 461                    | <b>Prev Enrollment</b>     | 453.00      | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.008 |              |                |
| <b>Grades</b>        | Pre-K - 5              | <b>No. of Relocatables</b> | 6           | <b>Utilization Factor</b> | 98.3      |               |        |              |                |

|                                   |   |                            |               |                         |                |
|-----------------------------------|---|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 60,529.00   | <b>Site Size</b>           | 7.80          | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1976  | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      | 2012           |
| <b>Construction Type</b>          | Masonry/Steel   | <b>Building Condition</b>  | Good          |                         |                |
| <b>Water Source</b>               | Public System   | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 2 Pipe Hot Water, RTU's w/ DX Coils, VAV  |                            |               |                         |                |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P/4W |
| <b>Comments</b>                   | Open Space plan. Serves Development District and Potomac Heights Revitalization Area. Needs Systemic Renovation - Asphalt Paving. |                            |               |                         |                |

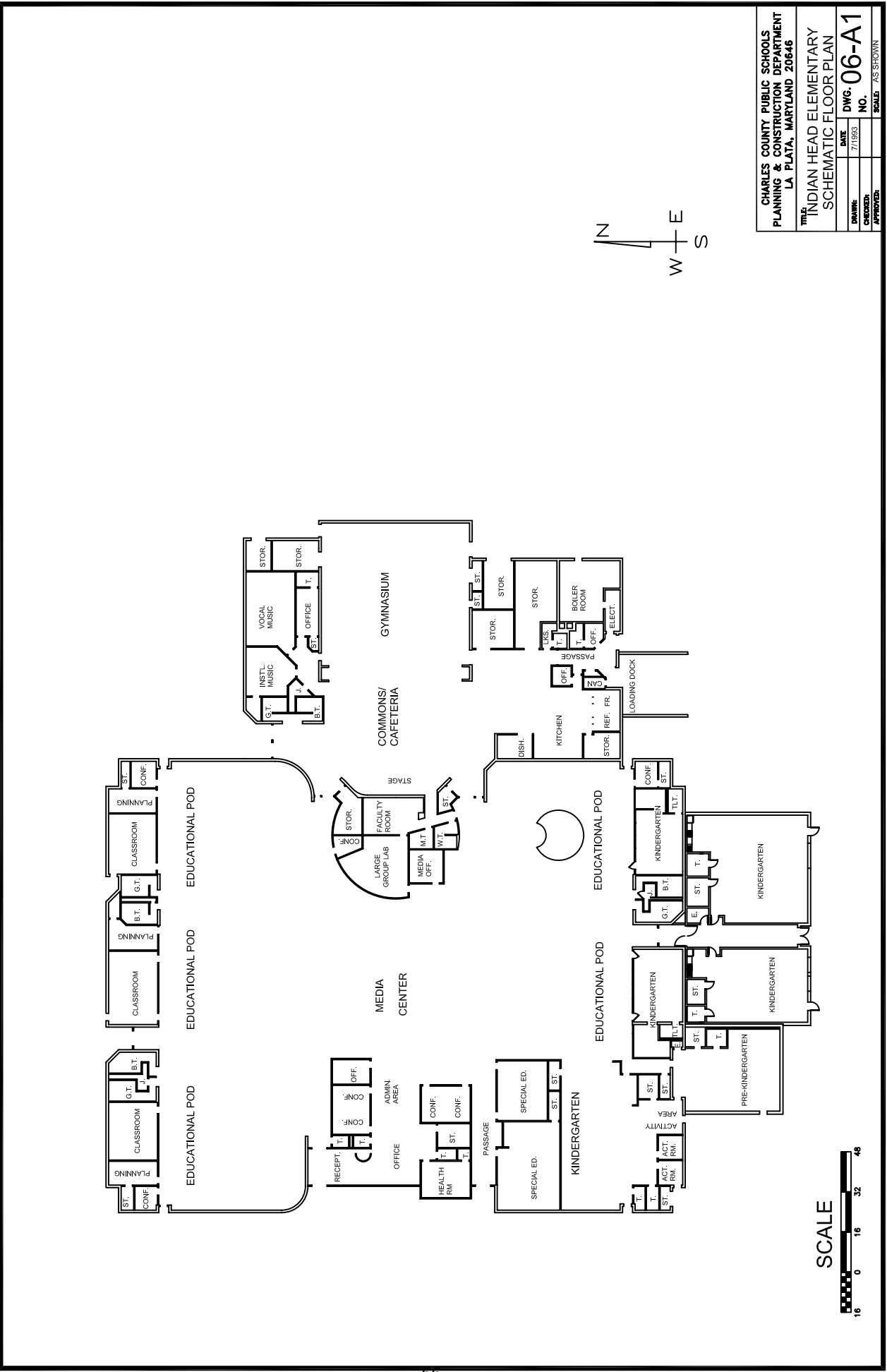
## CONSTRUCTION DATA:

### ORIGINAL BUILDING

|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | Mark Beck Assoc.          |
| <b>Site Engr</b>     |                           |
| <b>Struct Engr</b>   | Daniel M. Pearce          |
| <b>Mech Engr</b>     | R. H. Siegel & Associates |
| <b>Elect Engr</b>    |                           |
| <b>Gen Contr</b>     | Gardiner & Gardiner, Inc  |
| <b>Mech Contr</b>    | So. Maryland Mech. Contr. |
| <b>Elec Contr</b>    | Mills Electric, Inc       |
| <b>Roofing Contr</b> | Orndorff & Spaid          |
| <b>Constr Cost</b>   | \$1,961,200.00            |

### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Samaha Associates PC      |
| <b>Site Engr 2</b>     | Bowman Consulting LTD     |
| <b>Struct Engr 2</b>   | Structron Engineering     |
| <b>Mech Engr 2</b>     | Charles Ford & Associates |
| <b>Elec Engr 2</b>     | Charles Ford & Associates |
| <b>Gen Contr 2</b>     | Keller Brothers, Inc.     |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   | \$698,300.00              |

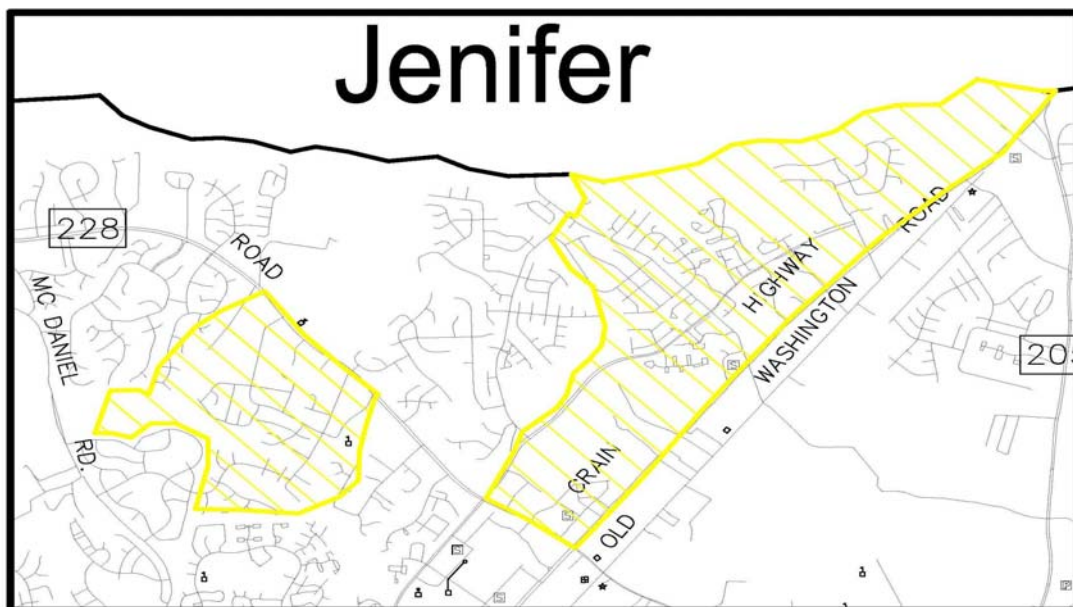


|   |        |           |          |
|---|--------|-----------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LA PLATA, MARYLAND 20646 |        |           |          |
| TITLE: INDIAN HEAD ELEMENTARY<br>SCHEMATIC FLOOR PLAN   |        |           |          |
| DRAWN:  | DATE:  | DWG. NO.: | SCALE:   |
| CHECKED:  | 7/1993 | 06-A1     | AS SHOWN |
| APPROVED:   |        |           |          |

# Daniel of St. Thomas Jenifer Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |   |                            |         |                           |                |
|----------------------|---|----------------------------|---------|---------------------------|----------------|
| <b>Building Name</b> | Daniel of St. Thomas Jenifer Elementary | <b>State Number</b>        | 0617    | <b>Location</b>           | 18             |
| <b>Address</b>       | 2820 Jenifer School Lane                | <b>City</b>                | Waldorf | <b>Stat</b>               | MD             |
|                      |   | <b>Zip</b>                 | 20603   | <b>Phone</b>              | (301) 932-9603 |
| <b>SRC</b>           | 588                                     | <b>Prev Enrollment</b>     | 623.00  | <b>Enroll Date</b>        | 9/30/2023      |
|                      |   | <b>PSC No</b>              | 08.025  |                           |                |
| <b>Grades</b>        | Pre-K - 5                               | <b>No. of Relocatables</b> | 7       | <b>Utilization Factor</b> | 106.0          |

|                                   |  |                            |               |                         |               |
|-----------------------------------|--|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 66,285.00  | <b>Site Size</b>           | 20.25         | <b>No. of Floors</b>    | 1             |
| <b>Year Built/Occupied</b>        | 1987   | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      | 2016          |
| <b>Construction Type</b>          | Steel Frame                                      | <b>Building Condition</b>  | Good          |                         |               |
| <b>Water Source</b>               | Public System                                    | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | 2-Pipe HW, VAV reheat, RTU's & AHU's w/ DX Coils |                            |               |                         |               |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480 3P,4W |

**Comments** Serves Development District. Located in the Rt. 228 (Berry Road) corridor. Needs Systemic Renovation - switchgear, window/door replacements.

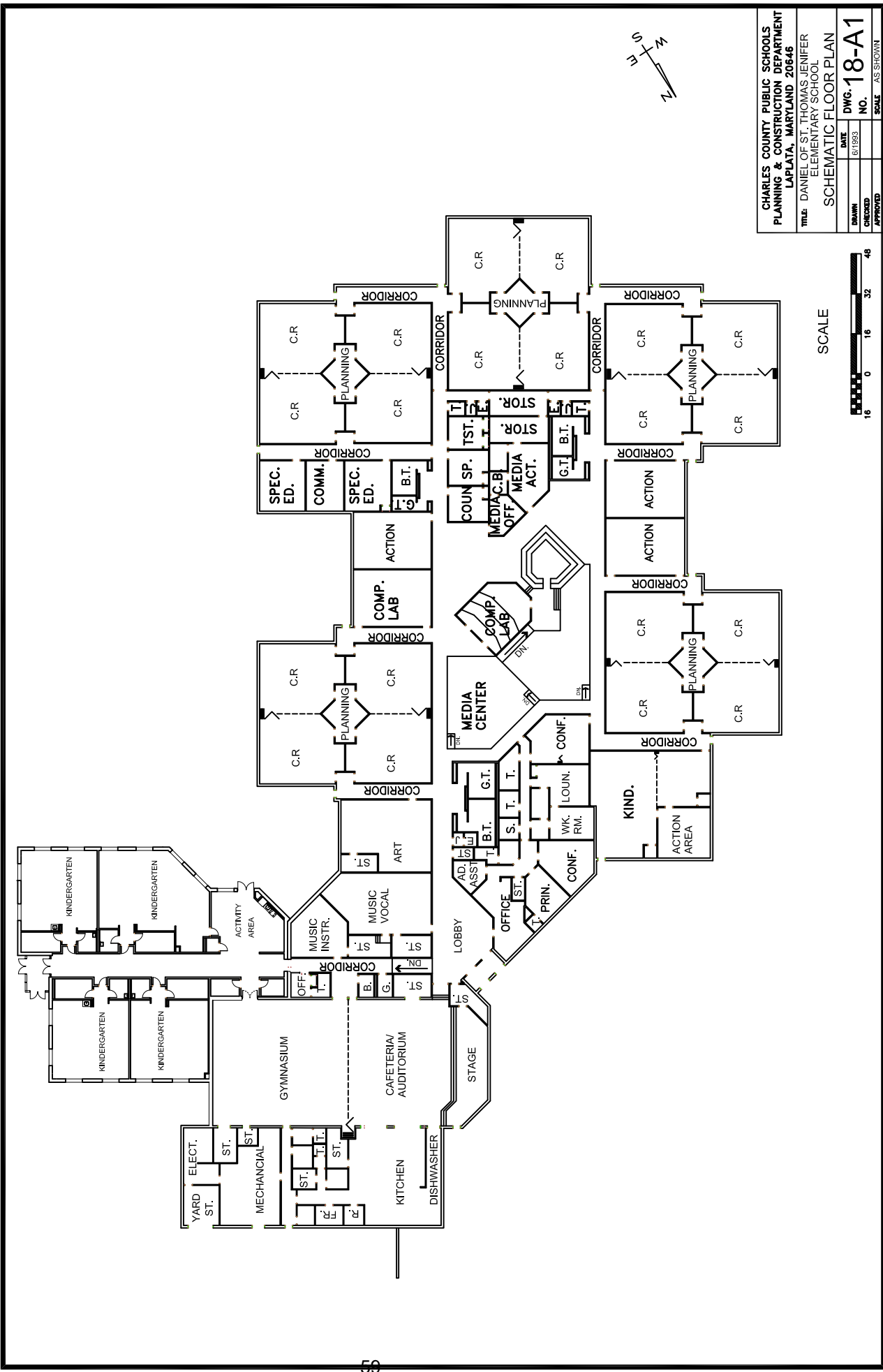
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

#### LATEST ADDN. OR RENOVATION

|                      |                        |                        |                           |
|----------------------|------------------------|------------------------|---------------------------|
| <b>Architect</b>     | Fedco                  | <b>Architect 2</b>     | Smolen, EMR, Ilkovitch Ar |
| <b>Site Engr</b>     | Fedco                  | <b>Site Engr 2</b>     | Ben Dyer Associates       |
| <b>Struct Engr</b>   | Fedco                  | <b>Struct Engr 2</b>   | Myers Consulting Engineer |
| <b>Mech Engr</b>     | Geoghegan Co           | <b>Mech Engr 2</b>     | James Posey Assoc         |
| <b>Elect Engr</b>    | Geoghegan Co           | <b>Elec Engr 2</b>     | James Posey Assoc         |
| <b>Gen Contr</b>     | Murray, Weaver & Ragan | <b>Gen Contr 2</b>     | HESS Construction         |
| <b>Mech Contr</b>    | MC Company             | <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr</b>    | Gleeson Elect          | <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr</b> | Orndorf & Spaid, Inc   | <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost</b>   | \$4,789,591.00         | <b>Constr Cost 2</b>   | \$2,332,872.00            |



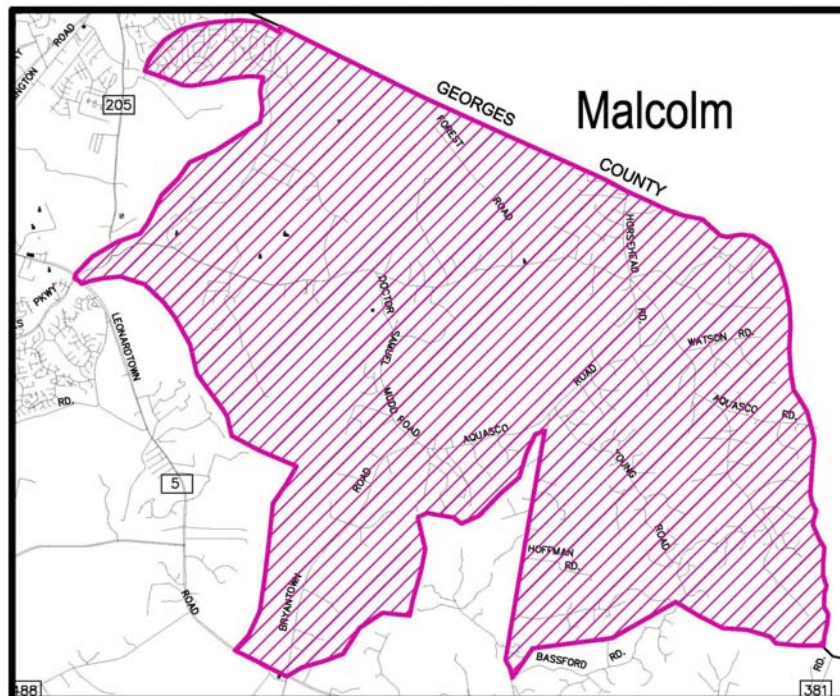


|  |         |          |          |
|--|---------|----------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |         |          |          |
| TITLE: DANIEL OF ST. THOMAS-JENIFER<br>ELEMENTARY SCHOOL                                       |         |          |          |
| SCHEMATIC FLOOR PLAN   |         |          |          |
| DATE   | DWG.    | NO.      | SCALE    |
| 6/1/1993   | 18-A1   |          | AS SHOWN |
| DRAWN  | CHECKED | APPROVED |          |

# Malcolm Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                      |                            |         |                           |           |               |        |              |                |
|----------------------|----------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Malcolm Elementary   | <b>State Number</b>        | 0902    | <b>Location</b>           | 07        |               |        |              |                |
| <b>Address</b>       | 14760 Poplar Hill Rd | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20601  | <b>Phone</b> | (301) 645-2691 |
| <b>SRC</b>           | 394                  | <b>Prev Enrollment</b>     | 425.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.024 |              |                |
| <b>Grades</b>        | Pre-K - 5            | <b>No. of Relocatables</b> | 8       | <b>Utilization Factor</b> | 107.9     |               |        |              |                |

|                                   |   |                            |             |                         |                |
|-----------------------------------|---|----------------------------|-------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 58,506.00   | <b>Site Size</b>           | 26.42       | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1955  | <b>Latest Renov.</b>       | 1984        | <b>Latest Add.</b>      | 2023           |
| <b>Construction Type</b>          | Masonry/Steel   | <b>Building Condition</b>  | Fair        |                         |                |
| <b>Water Source</b>               | Private Well  | <b>Sewer System</b>        | Septic Tank | <b>Sprinkler</b>        | Complete       |
| <b>Description of HVAC System</b> | Hydronic Heat Pumps/Unit Vents  |                            |             |                         |                |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | Yes         | <b>Electric Service</b> | 277/480, 3P/4W |
| <b>Comments</b>                   | Stable area, very low growth. Needs Systemic Renovation - Replacement of Single Ply Roof. |                            |             |                         |                |

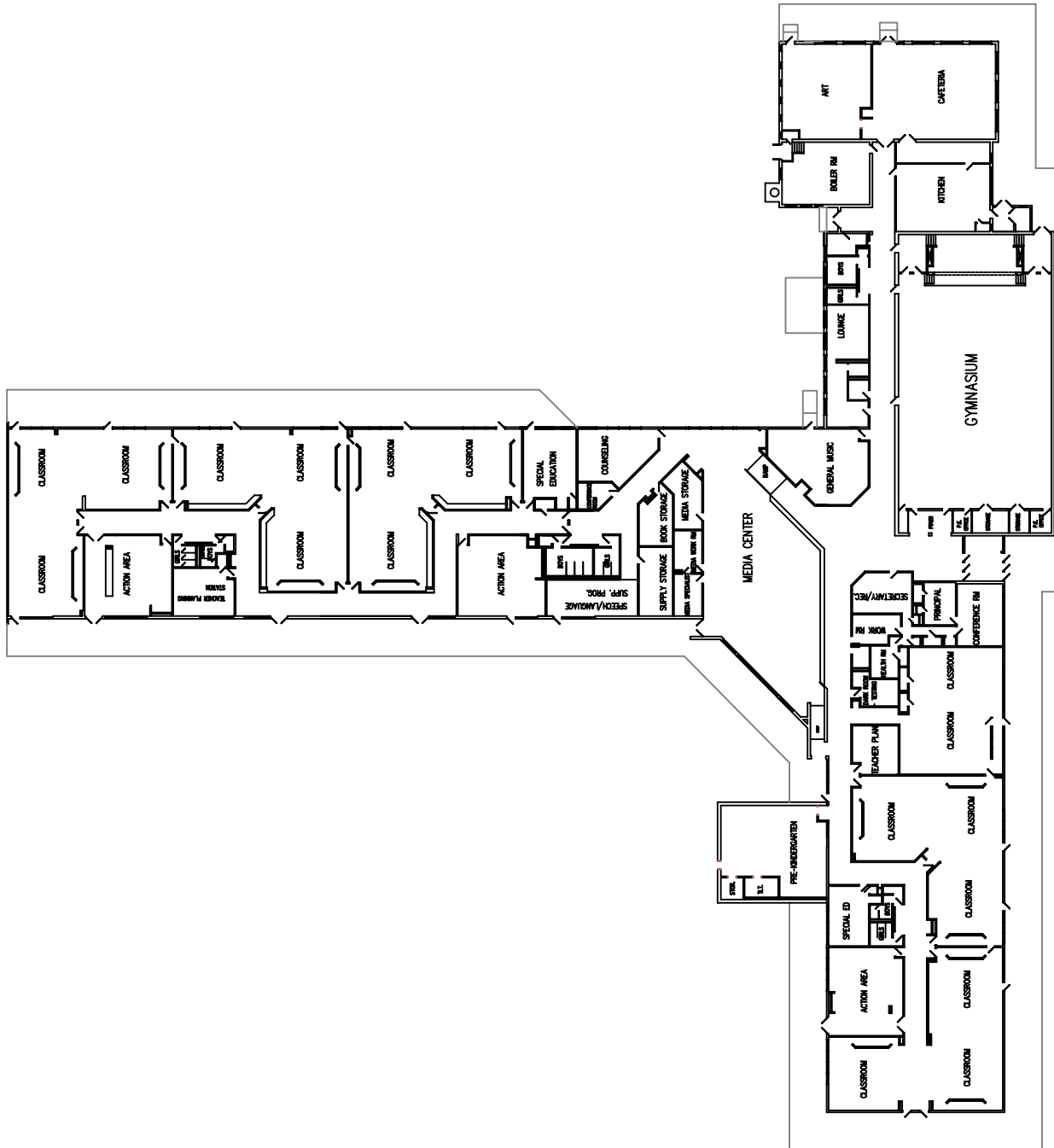
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                |
|----------------------|----------------|
| <b>Architect</b>     | Frederick Tilp |
| <b>Site Engr</b>     |                |
| <b>Struct Engr</b>   | J. G. Wilson   |
| <b>Mech Engr</b>     | R. L. Lutz     |
| <b>Elect Engr</b>    |                |
| <b>Gen Contr</b>     | Merando, Inc   |
| <b>Mech Contr</b>    |                |
| <b>Elec Contr</b>    |                |
| <b>Roofing Contr</b> |                |
| <b>Constr Cost</b>   |                |

#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Grimm & Parker Architects |
| <b>Site Engr 2</b>     | MK Consulting Eng, LLC    |
| <b>Struct Engr 2</b>   | Columbia Engineering, Inc |
| <b>Mech Engr 2</b>     | Alban Engineering         |
| <b>Elec Engr 2</b>     | Alban Engineering         |
| <b>Gen Contr 2</b>     | Dennis Anderson Const.    |
| <b>Mech Contr 2</b>    | MasterCraft               |
| <b>Elec Contr 2</b>    | Current Electrical        |
| <b>Roofing Contr 2</b> | Iron Shore Contracting    |
| <b>Constr Cost 2</b>   | \$5,100,000.00            |



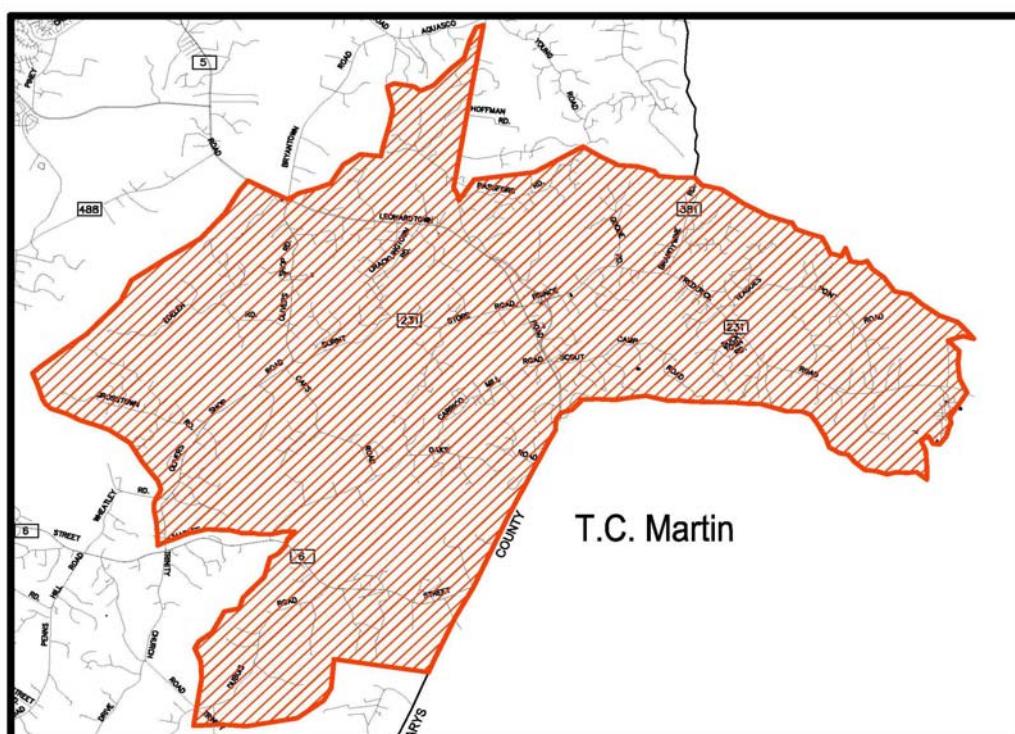
|  |         |          |          |
|--|---------|----------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |         |          |          |
| TITLE: MALCOLM ELEMENTARY SCHOOL<br>SCHEMATIC FLOOR PLAN                                       |         |          |          |
| DRAWN  | DATE    | DWG. NO. | SCALE    |
| CHECKED  | 4/20/04 | 07-A1    | AS SHOWN |
| APPROVED   |         |          |          |



T. C. Martin Elementary School



### Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                         |                            |           |                           |           |               |        |              |                |
|----------------------|-------------------------|----------------------------|-----------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | T. C. Martin Elementary | <b>State Number</b>        | 0801      | <b>Location</b>           | 08        |               |        |              |                |
| <b>Address</b>       | 6315 Olivers Shop Rd    | <b>City</b>                | Bryantown | <b>Stat</b>               | MD        | <b>Zip</b>    | 20617  | <b>Phone</b> | (301) 274-3182 |
| <b>SRC</b>           | 450                     | <b>Prev Enrollment</b>     | 549.50    | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.040 |              |                |
| <b>Grades</b>        | Pre-K - 5               | <b>No. of Relocatables</b> | 0         | <b>Utilization Factor</b> | 122.1     |               |        |              |                |

|                                   |   |                            |             |                         |               |
|-----------------------------------|---|----------------------------|-------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 54,349.00                                     | <b>Site Size</b>           | 30.00       | <b>No. of Floors</b>    | 1             |
| <b>Year Built/Occupied</b>        | 1967  | <b>Latest Renov.</b>       |             | <b>Latest Add.</b>      | 2009          |
| <b>Construction Type</b>          | Masonry/Steel                                 | <b>Building Condition</b>  | Poor        |                         |               |
| <b>Water Source</b>               | Private Well                                  | <b>Sewer System</b>        | Septic Tank | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | 2 Pipe Hot Water, Unit Ventilators w/DX Coils |                            |             |                         |               |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | No          | <b>Electric Service</b> | 277/480 3P/4W |

**Comments** Serves a portion of the Development District. Moderate growth in area. Serves Hughesville Revitalization Area. Needs Systemic Renovation - Boiler Replacement, Asphalt Paving. The school is currently under renovation and will reopen Aug24

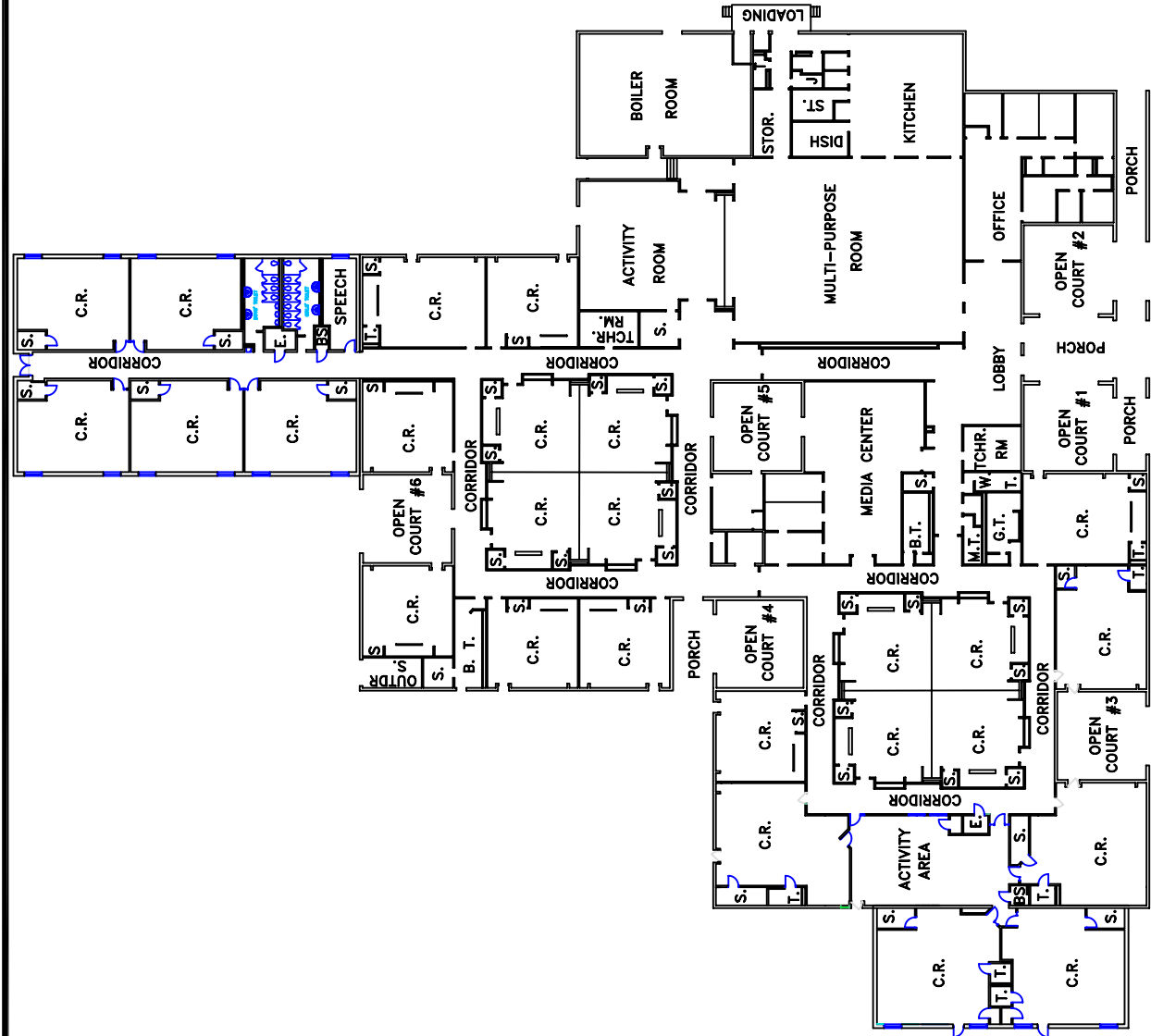
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

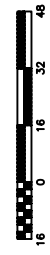
|                      |                          |
|----------------------|--------------------------|
| <b>Architect</b>     | McLeod, Ferrara & Ensign |
| <b>Site Engr</b>     | Associated Engineers     |
| <b>Struct Engr</b>   | J. G. Wilson             |
| <b>Mech Engr</b>     | Kluckhahn & McDavid      |
| <b>Elect Engr</b>    |                          |
| <b>Gen Contr</b>     | W.H. Ward Contractors    |
| <b>Mech Contr</b>    | So. Maryland Mechanical  |
| <b>Elec Contr</b>    | Drake Electric           |
| <b>Roofing Contr</b> | Commercial Roof & Sh Met |
| <b>Constr Cost</b>   | \$1,038,795.00           |

#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Smolen EMR                |
| <b>Site Engr 2</b>     | KCI Technologies, Inc     |
| <b>Struct Engr 2</b>   | Johnson Engineering Assoc |
| <b>Mech Engr 2</b>     | James Posey Assoc         |
| <b>Elec Engr 2</b>     | James Posey Assoc         |
| <b>Gen Contr 2</b>     | John L. Mattingly Const   |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   | \$2,231,000.00            |



SCALE



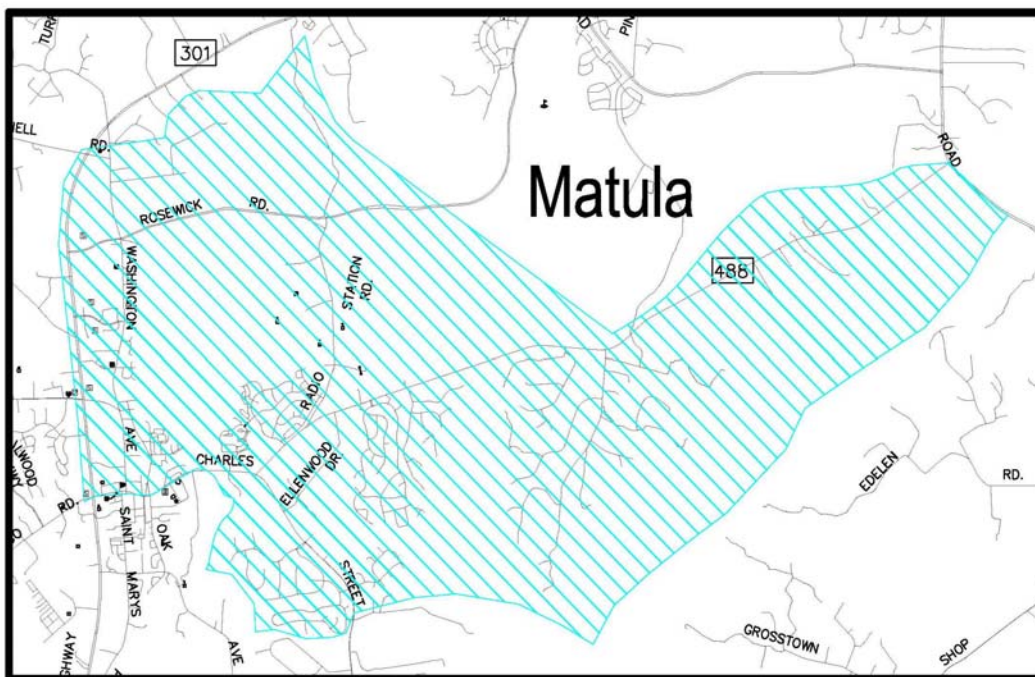
|  |        |          |          |
|--|--------|----------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |        |          |          |
| TITLE: T. C. MARTIN ELEMENTARY SCHOOL<br>SCHEMATIC FLOOR PLAN                                  |        |          |          |
| DATE   | 8/1/92 | DWG. NO. | 08-A1    |
| DRAWN  |        | CHECKED  |          |
| APPROVED   |        | SCALE    | AS SHOWN |



# Mary H. Matula Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                           |                            |          |                           |           |               |        |              |                |
|----------------------|---------------------------|----------------------------|----------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Mary H. Matula Elementary | <b>State Number</b>        | 0109     | <b>Location</b>           | 20        |               |        |              |                |
| <b>Address</b>       | 6025 Radio Station Rd     | <b>City</b>                | La Plata | <b>Stat</b>               | MD        | <b>Zip</b>    | 20646  | <b>Phone</b> | (301) 934-5412 |
| <b>SRC</b>           | 656                       | <b>Prev Enrollment</b>     | 574.50   | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.023 |              |                |
| <b>Grades</b>        | Pre-K -5                  | <b>No. of Relocatables</b> | 6        | <b>Utilization Factor</b> | 87.6      |               |        |              |                |

|                                   |  |                            |               |                         |                |
|-----------------------------------|--|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 72,378.00  | <b>Site Size</b>           | 34.65         | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1992   | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      | 2016           |
| <b>Construction Type</b>          | Masonry/Steel  | <b>Building Condition</b>  | Very Good     |                         |                |
| <b>Water Source</b>               | Public System  | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 4 pipe, RTU's, VAV Dist.   |                            |               |                         |                |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P,4W |
| <b>Comments</b>                   | Serves Development District and Town of La Plata. Enrollment increasing. |                            |               |                         |                |

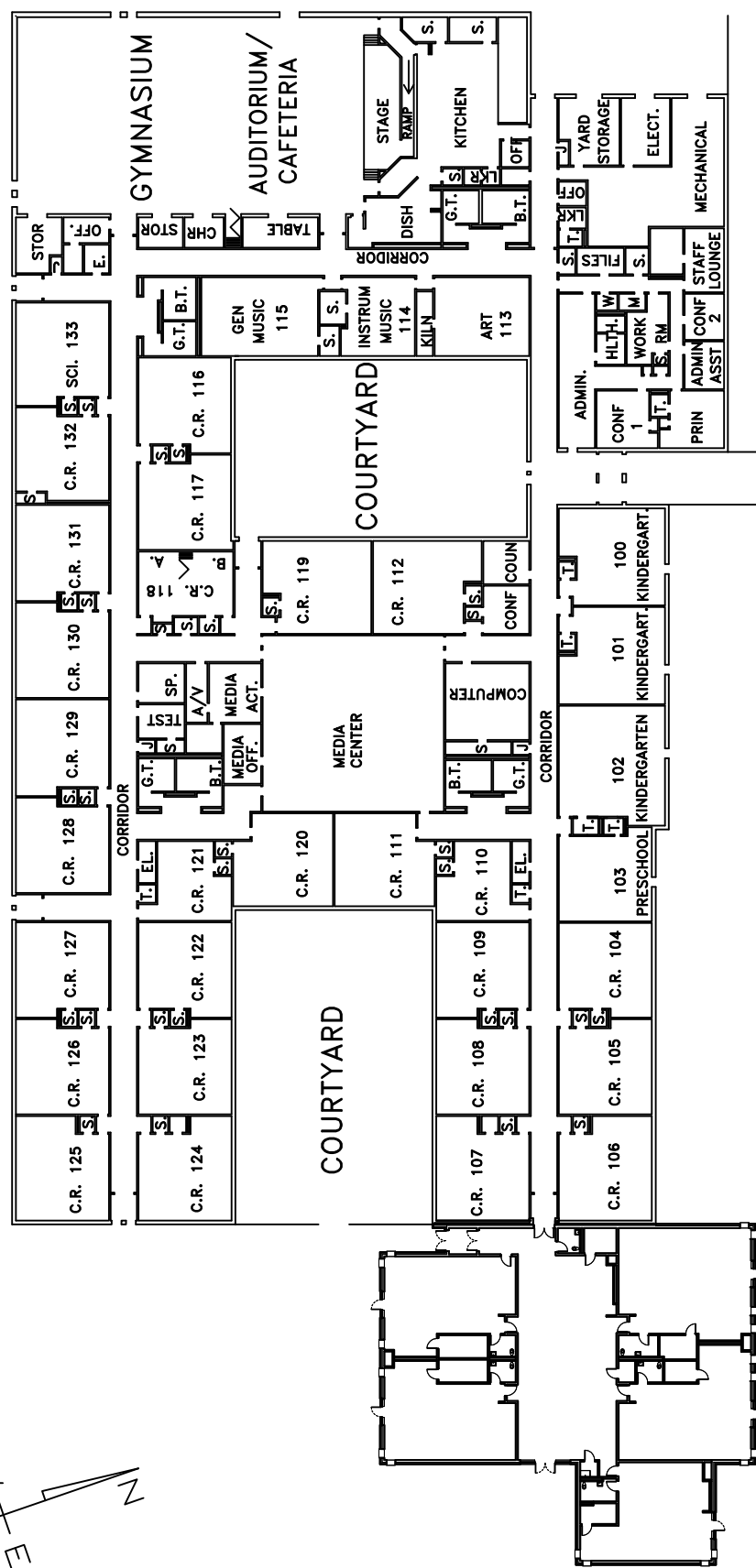
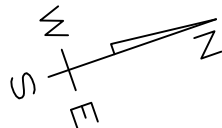
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

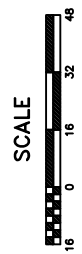
|                      |                      |
|----------------------|----------------------|
| <b>Architect</b>     | Celentano & Esposito |
| <b>Site Engr</b>     | W, B, C, & M         |
| <b>Struct Engr</b>   | Weiss Ho Associates  |
| <b>Mech Engr</b>     | David Abrams, PE     |
| <b>Elect Engr</b>    | Peri & Associates    |
| <b>Gen Contr</b>     | Ragan Corp.          |
| <b>Mech Contr</b>    | A. S. Johnson        |
| <b>Elec Contr</b>    | C. H. Attack Elect.  |
| <b>Roofing Contr</b> | R. D. Bean, Inc.     |
| <b>Constr Cost</b>   |                      |

#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Smolen EMR Ilkovitch Arch |
| <b>Site Engr 2</b>     | Ben Dyer Associates       |
| <b>Struct Engr 2</b>   | Myers Consulting Engineer |
| <b>Mech Engr 2</b>     | James Posey Assoc         |
| <b>Elec Engr 2</b>     | James Posey Assoc         |
| <b>Gen Contr 2</b>     | Scheibel Construction     |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   | \$3,314,000.00            |



|  |         |          |          |
|--|---------|----------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |         |          |          |
| TITLE: MARY H. MATULA ELEMENTARY SCHOOL<br>SCHEMATIC FLOOR PLAN                                |         |          |          |
| DATE   | 6/19/92 | DWG. NO. | 20-A1    |
| DRAWN  |         | CHECKED  |          |
| APPROVED   |         | SCALE    | AS SHOWN |

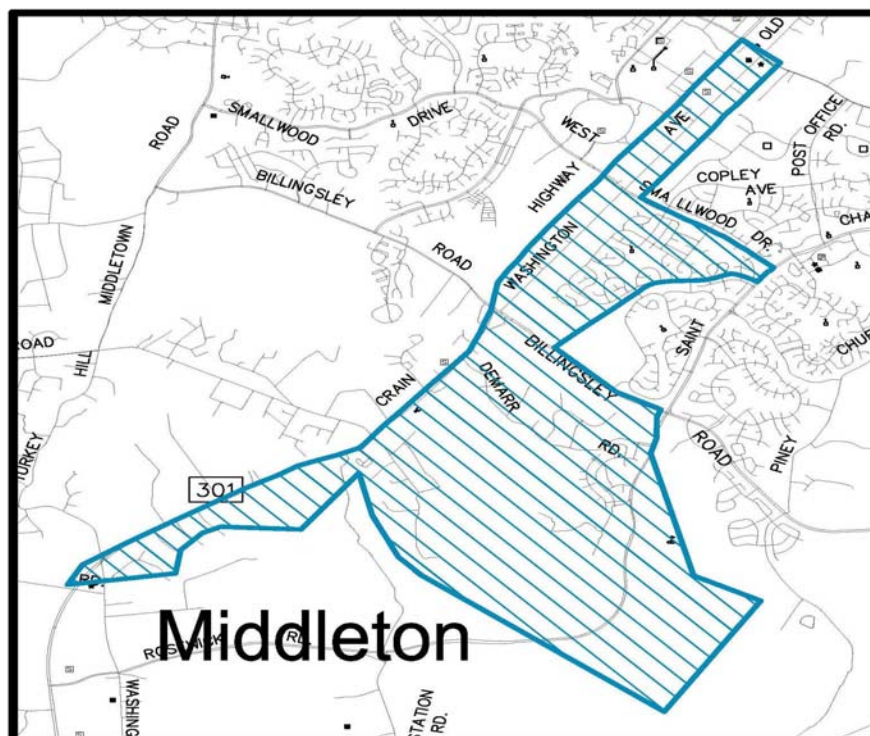




# Arthur Middleton Elementary School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                             |                            |         |                           |           |               |        |              |                |
|----------------------|-----------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Arthur Middleton Elementary | <b>State Number</b>        | 0612    | <b>Location</b>           | 09        |               |        |              |                |
| <b>Address</b>       | 1109 Copley Ave             | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20602  | <b>Phone</b> | (301) 645-3338 |
| <b>SRC</b>           | 507                         | <b>Prev Enrollment</b>     | 695.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.011 |              |                |
| <b>Grades</b>        | Pre-K - 5                   | <b>No. of Relocatables</b> | 6       | <b>Utilization Factor</b> | 137.1     |               |        |              |                |

|                                   |   |                            |               |                         |                |
|-----------------------------------|---|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 76,249.00                               | <b>Site Size</b>           | 21.00         | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1973                                    | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      | 2012           |
| <b>Construction Type</b>          | Masonry/Steel                           | <b>Building Condition</b>  | Good          |                         |                |
| <b>Water Source</b>               | Public System                           | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 2 Pipe Hot Water, RTU's w/DX Coils, VAV |                            |               |                         |                |
| <b>Oil</b>                        | #2                                      | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P/4W |

**Comments** Serves Development District. Located in County "Hot Spot", Smallwood Village in St. Charles. Needs Systemic Renovation - Asphalt Paving, window/doors, switchgear replacement. Enrollment increasing

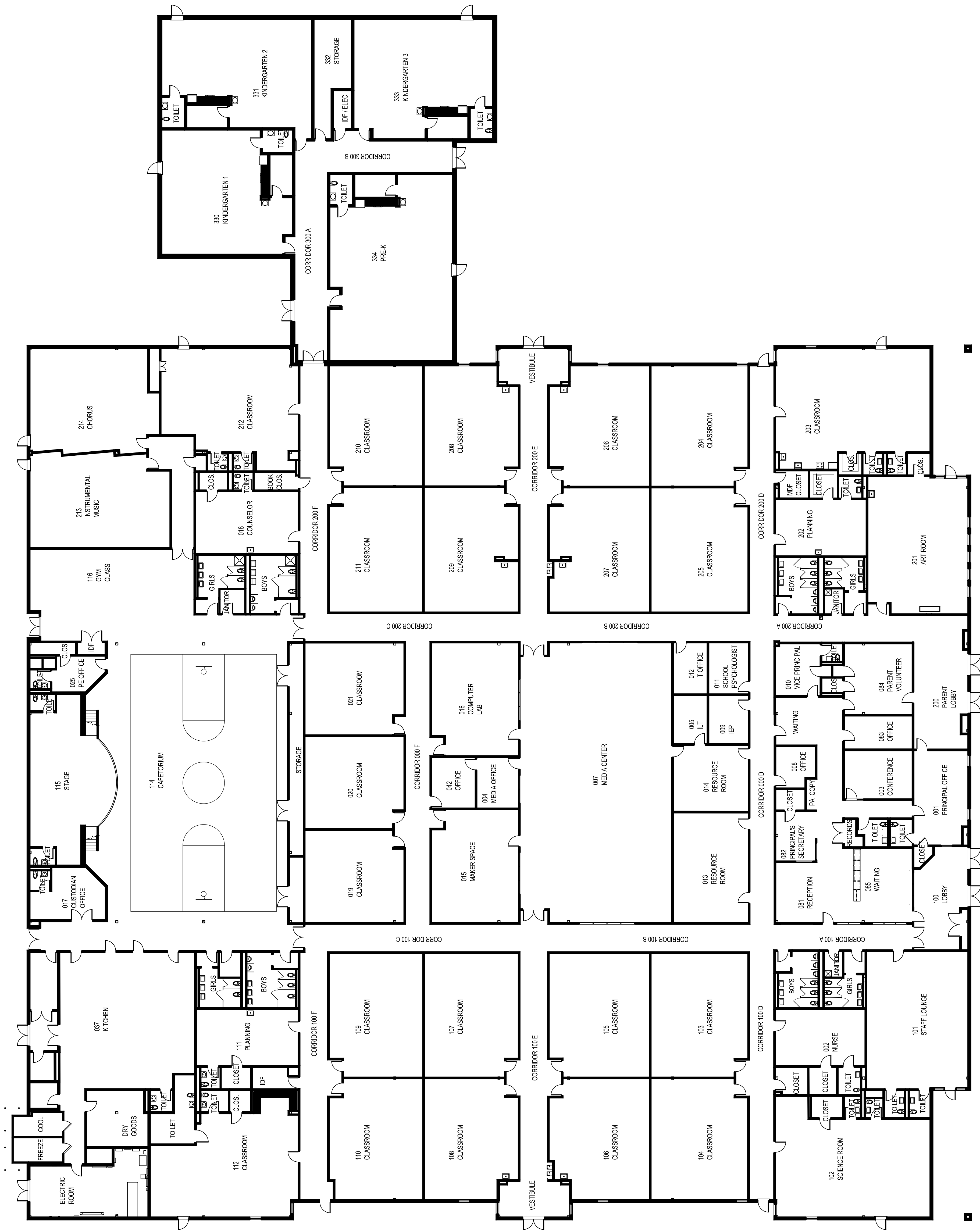
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | Kenneth F. Weimer         |
| <b>Site Engr</b>     |                           |
| <b>Struct Engr</b>   |                           |
| <b>Mech Engr</b>     | Edward Middleton & Assoc. |
| <b>Elect Engr</b>    |                           |
| <b>Gen Contr</b>     | Gardiner & Gardiner, Inc  |
| <b>Mech Contr</b>    | Ronco Mechanical Contr    |
| <b>Elec Contr</b>    | Mills Electric            |
| <b>Roofing Contr</b> | Virginia Roofing Corp     |
| <b>Constr Cost</b>   | \$1,751,926.00            |

#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Samaha Associates PC      |
| <b>Site Engr 2</b>     | Bowman Consulting LTD     |
| <b>Struct Engr 2</b>   | Structron Engineering     |
| <b>Mech Engr 2</b>     | Charles Ford & Associates |
| <b>Elec Engr 2</b>     | Charles Ford & Associates |
| <b>Gen Contr 2</b>     | Rainbow Construction      |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   | \$1,423,700.00            |

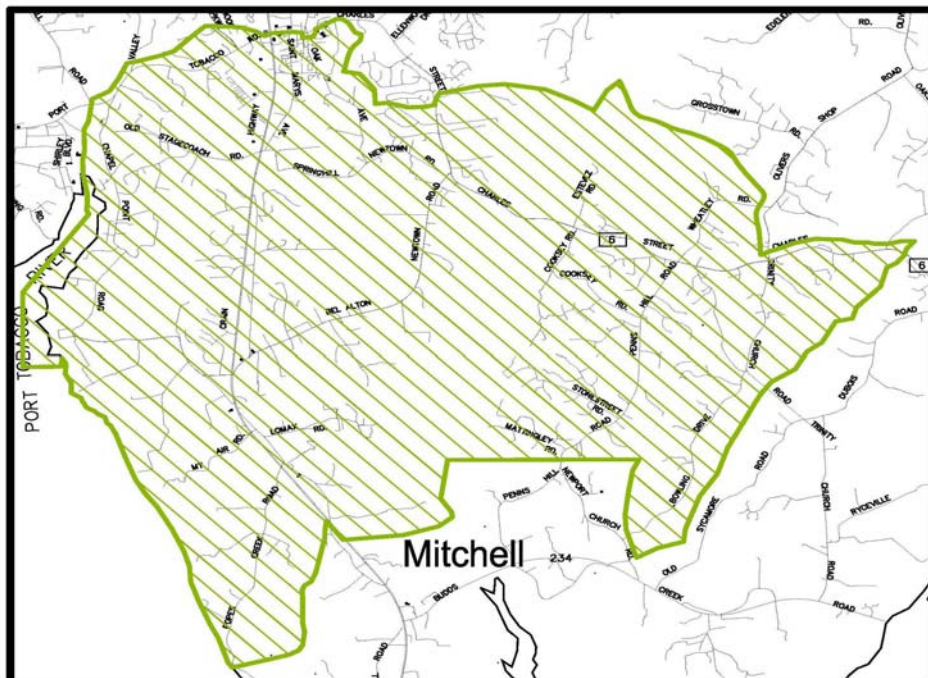


ARTHUR MIDDLETON ELEMENTARY SCHOOL

# Walter J. Mitchell Elementary School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                               |                            |          |                           |           |               |        |              |                |
|----------------------|-------------------------------|----------------------------|----------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Walter J. Mitchell Elementary | <b>State Number</b>        | 0105     | <b>Location</b>           | 10        |               |        |              |                |
| <b>Address</b>       | 400 Willow Lane               | <b>City</b>                | La Plata | <b>Stat</b>               | MD        | <b>Zip</b>    | 20646  | <b>Phone</b> | (301) 934-4687 |
| <b>SRC</b>           | 578                           | <b>Prev Enrollment</b>     | 602.00   | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.033 |              |                |
| <b>Grades</b>        | Pre-K - 5                     | <b>No. of Relocatables</b> | 3        | <b>Utilization Factor</b> | 104.2     |               |        |              |                |

|                                   |  |                            |               |                         |               |
|-----------------------------------|--|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 72,162.00  | <b>Site Size</b>           | 25.00         | <b>No. of Floors</b>    | 1             |
| <b>Year Built/Occupied</b>        | 1965   | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |               |
| <b>Construction Type</b>          | Masonry/Steel  | <b>Building Condition</b>  | Poor          |                         |               |
| <b>Water Source</b>               | Public System  | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | 4 Pipe Chilled/Hot Water, AHU's, Terminal Units  |                            |               |                         |               |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | No            | <b>Electric Service</b> | 277/480 3P/4W |
| <b>Comments</b>                   | Oldest elementary school currently in use. Serves Town of La Plata growth and Bel Alton Revitalization Areas. Needs Renovation and Asphalt Paving/site upgrades. |                            |               |                         |               |

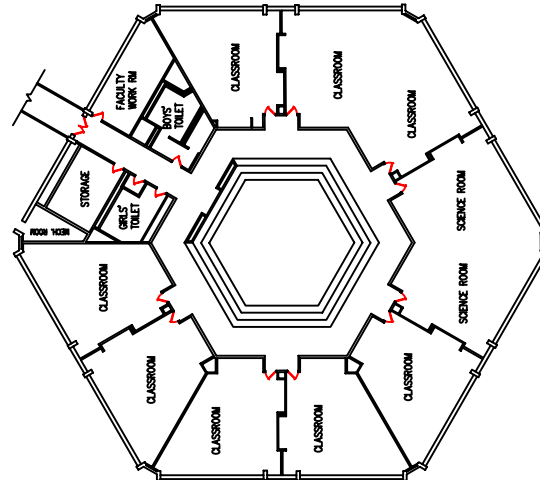
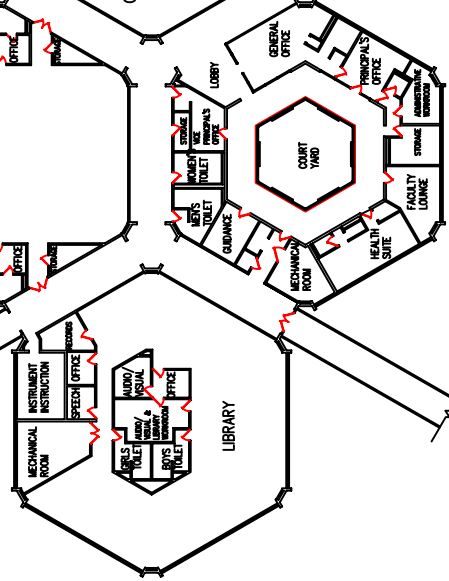
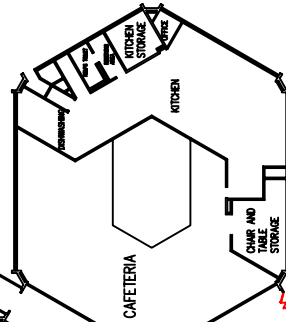
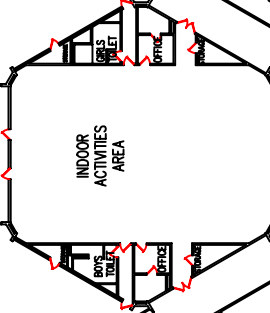
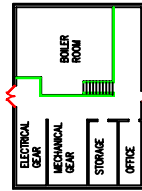
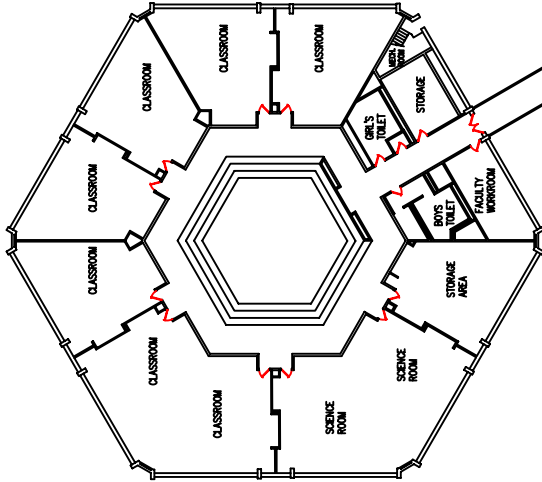
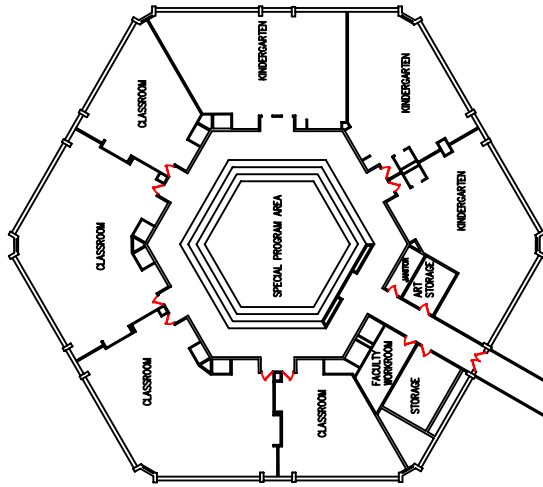
## CONSTRUCTION DATA:

### ORIGINAL BUILDING

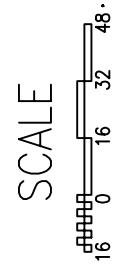
|                      |                         |
|----------------------|-------------------------|
| <b>Architect</b>     | Earle S. Harder & Assoc |
| <b>Site Engr</b>     |                         |
| <b>Struct Engr</b>   | Van Rensselaer P. Saxe  |
| <b>Mech Engr</b>     | James Posey Assoc       |
| <b>Elect Engr</b>    |                         |
| <b>Gen Contr</b>     | W. H. Ward Contractors  |
| <b>Mech Contr</b>    | Hansen Plbg & Heating   |
| <b>Elec Contr</b>    | Bay Electric            |
| <b>Roofing Contr</b> |                         |
| <b>Constr Cost</b>   | \$1,587,900.00          |

### LATEST ADDN. OR RENOVATION

|                        |  |
|------------------------|--|
| <b>Architect 2</b>     |  |
| <b>Site Engr 2</b>     |  |
| <b>Struct Engr 2</b>   |  |
| <b>Mech Engr 2</b>     |  |
| <b>Elec Engr 2</b>     |  |
| <b>Gen Contr 2</b>     |  |
| <b>Mech Contr 2</b>    |  |
| <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr 2</b> |  |
| <b>Constr Cost 2</b>   |  |



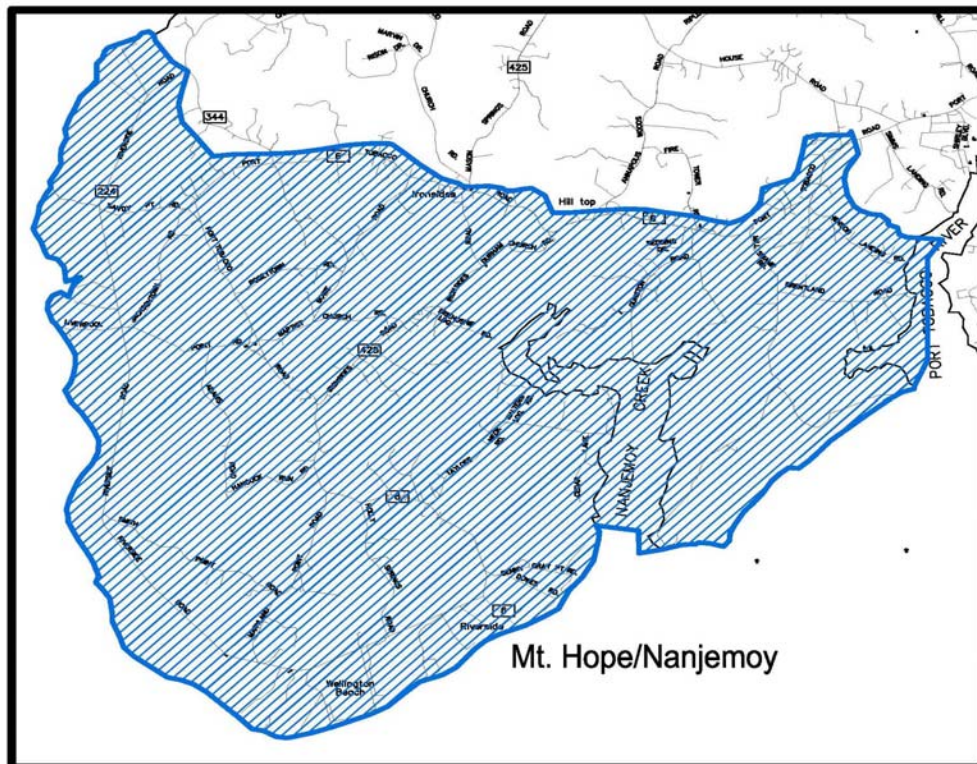
|  |        |          |                |
|--|--------|----------|----------------|
| CHARLES COUNTY PUBLIC SCHOOLS                |        |          |                |
| PLANNING & CONSTRUCTION DEPARTMENT           |        |          |                |
| LAPLATA, MARYLAND 20646                      |        |          |                |
| TITULS: WALTER J. MITCHELL ELEMENTARY SCHOOL |        |          |                |
| SCHEMATIC FLOOR PLAN                         |        |          |                |
| DRAWN  | DATE   | DWG. NO. | 10-A1          |
| CHECKED                                      | 4/2004 |          |                |
| APPROVED                                     |        |          | SCALE AS SHOWN |



# Mt. Hope/Nanjemoy Elementary School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                              |                            |          |                           |           |               |        |              |                |
|----------------------|------------------------------|----------------------------|----------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Mt. Hope/Nanjemoy Elementary | <b>State Number</b>        | 0302     | <b>Location</b>           | 11        |               |        |              |                |
| <b>Address</b>       | 9275 Ironsides Rd.           | <b>City</b>                | Nanjemoy | <b>Stat</b>               | MD        | <b>Zip</b>    | 20662  | <b>Phone</b> | (301) 246-4383 |
| <b>SRC</b>           | 324                          | <b>Prev Enrollment</b>     | 281.00   | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.023 |              |                |
| <b>Grades</b>        | Pre-K - 5                    | <b>No. of Relocatables</b> | 8        | <b>Utilization Factor</b> | 86.7      |               |        |              |                |

|                                   |  |                            |             |                         |                |
|-----------------------------------|--|----------------------------|-------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 42,780.00  | <b>Site Size</b>           | 19.00       | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1955   | <b>Latest Renov.</b>       | 1983        | <b>Latest Add.</b>      | 2010           |
| <b>Construction Type</b>          | Masonry/Steel  | <b>Building Condition</b>  | Fair        |                         |                |
| <b>Water Source</b>               | Private Well   | <b>Sewer System</b>        | Septic Tank | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 2 Pipe Hot Water, RTU's w/DX Coils, VAV  |                            |             |                         |                |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | Yes         | <b>Electric Service</b> | 120/208, 3P/4W |
| <b>Comments</b>                   | Stable area, slow growth. Needs Systemic Renovation - Modular Boiler Replacement, Paving Improvements. |                            |             |                         |                |

## CONSTRUCTION DATA:

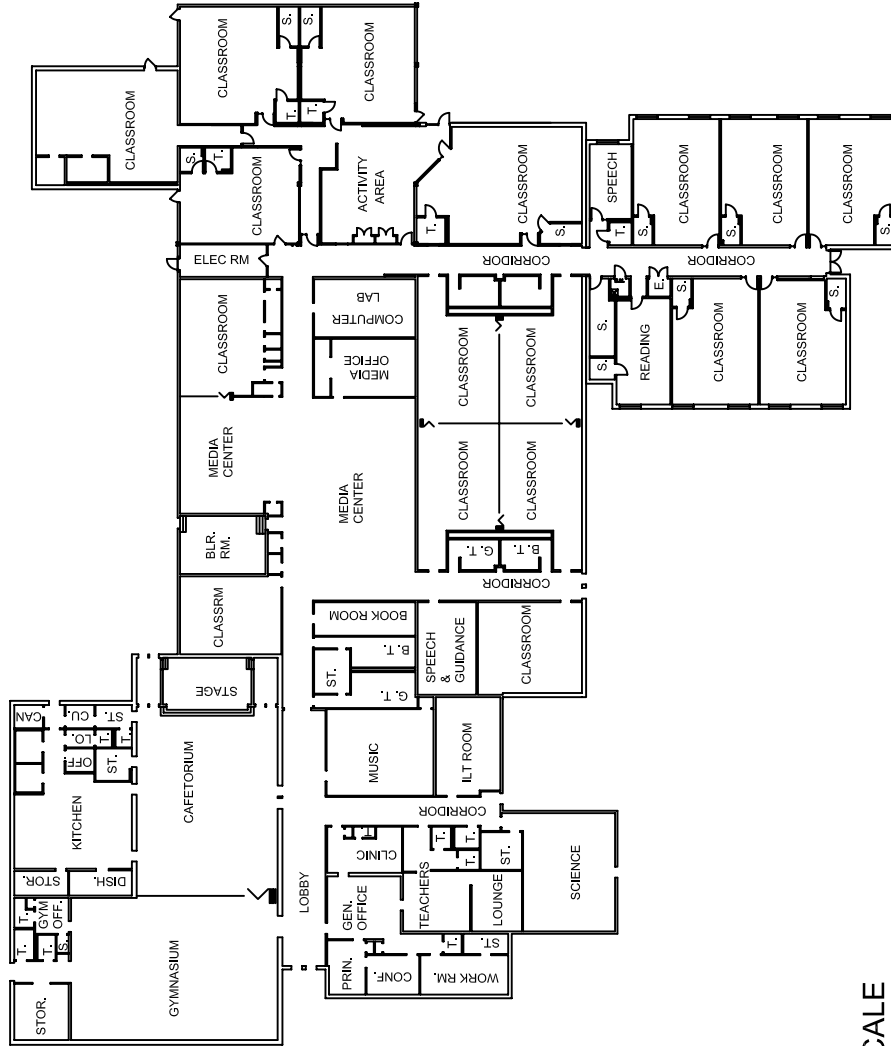
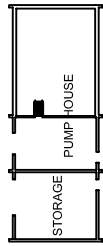
### ORIGINAL BUILDING

|                      |                    |
|----------------------|--------------------|
| <b>Architect</b>     | Frederick Tilp     |
| <b>Site Engr</b>     |                    |
| <b>Struct Engr</b>   | J. G. Wilson       |
| <b>Mech Engr</b>     | R. L. Lutz         |
| <b>Elect Engr</b>    |                    |
| <b>Gen Contr</b>     | Byrne Organization |
| <b>Mech Contr</b>    |                    |
| <b>Elec Contr</b>    |                    |
| <b>Roofing Contr</b> |                    |
| <b>Constr Cost</b>   |                    |

### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Smolen EMR                |
| <b>Site Engr 2</b>     | KCI Technologies, Inc     |
| <b>Struct Engr 2</b>   | Johnson Engineering Assoc |
| <b>Mech Engr 2</b>     | James Posey Assoc         |
| <b>Elec Engr 2</b>     | James Posey Assoc         |
| <b>Gen Contr 2</b>     | Dennis Anderson Const.    |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   | \$1,451,000.00            |





SCALE



CHARLES COUNTY PUBLIC SCHOOLS  
PLANNING & CONSTRUCTION DEPARTMENT  
LA PLATA, MARYLAND 20646

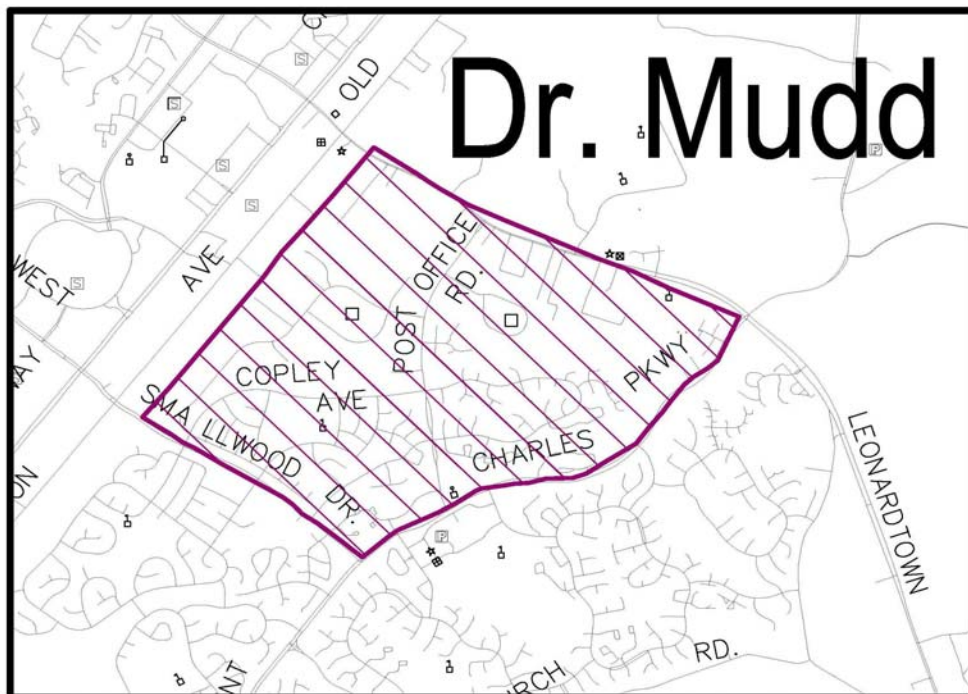
TITLE  
MT. HOPE/NANEMOY ELEMENTARY  
SCHEMATIC FLOOR PLAN

|          |        |          |          |
|----------|--------|----------|----------|
| DATE     | 6/1/93 | DWG. NO. | 11-A1    |
| DRAWN    |        | CHECKED  |          |
| APPROVED |        | SCALE    | AS SHOWN |

# Dr. Samuel A. Mudd Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                               |                            |         |                           |           |               |        |              |                |
|----------------------|-------------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Dr. Samuel A. Mudd Elementary | <b>State Number</b>        | 0604    | <b>Location</b>           | 12        |               |        |              |                |
| <b>Address</b>       | 820 Stone Ave                 | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20602  | <b>Phone</b> | (301) 645-3686 |
| <b>SRC</b>           | 527                           | <b>Prev Enrollment</b>     | 521.50  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.037 |              |                |
| <b>Grades</b>        | Pre-K - 5                     | <b>No. of Relocatables</b> | 0       | <b>Utilization Factor</b> | 99.0      |               |        |              |                |

|                                   |   |                            |               |                         |               |
|-----------------------------------|---|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 76,819.00   | <b>Site Size</b>           | 21.60         | <b>No. of Floors</b>    | 1             |
| <b>Year Built/Occupied</b>        | 1967  | <b>Latest Renov.</b>       | 2019          | <b>Latest Add.</b>      | 2019          |
| <b>Construction Type</b>          | Masonry/Steel   | <b>Building Condition</b>  | Excellent     |                         |               |
| <b>Water Source</b>               | Public System   | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | Geothermal w/Ground source heat pumps, condensing boilers for geothermal loop |                            |               |                         |               |
| <b>Oil</b>                        | N/A   | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480 3P/4W |

**Comments** Serves Development District. Located in the County "Hot Spot", Smallwood Village in St. Charles.

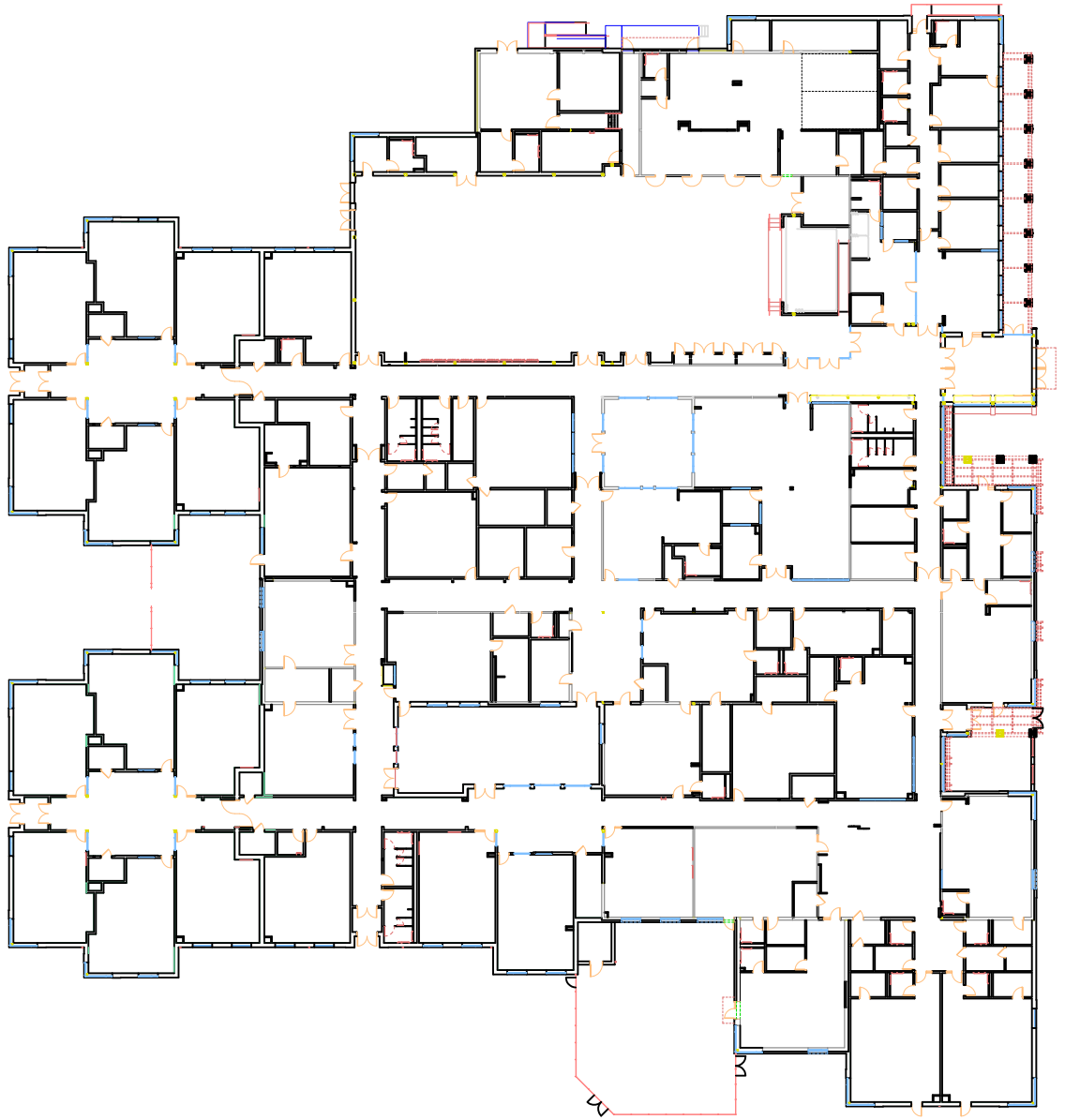
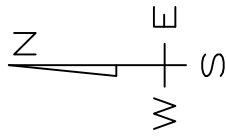
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | McLeod, Ferrara & Ensign  |
| <b>Site Engr</b>     | Associated Engineers      |
| <b>Struct Engr</b>   | J. Gibson Wilson          |
| <b>Mech Engr</b>     | Kluckhuhn & McDavid       |
| <b>Elect Engr</b>    |                           |
| <b>Gen Contr</b>     | E. Jay Smith              |
| <b>Mech Contr</b>    | Mechanical Contracting Co |
| <b>Elec Contr</b>    | Mechanical Contracting Co |
| <b>Roofing Contr</b> | Alcrymat Corp             |
| <b>Constr Cost</b>   | \$960,407.00              |

#### LATEST ADDN. OR RENOVATION

|                        |                              |
|------------------------|------------------------------|
| <b>Architect 2</b>     | Smolen,Emr,Ilkovitch Arch    |
| <b>Site Engr 2</b>     | Collinson,Oliff & Associates |
| <b>Struct Engr 2</b>   | Comprehensive Sturctural     |
| <b>Mech Engr 2</b>     | Alban Associates             |
| <b>Elec Engr 2</b>     | Alban Associates             |
| <b>Gen Contr 2</b>     | Scheibel Construction        |
| <b>Mech Contr 2</b>    | W.L. Gary                    |
| <b>Elec Contr 2</b>    | C.H. Attick                  |
| <b>Roofing Contr 2</b> | R.D. Bean                    |
| <b>Constr Cost 2</b>   | \$23,689,000.00              |



|   |                 |  |  |
|---|-----------------|--|--|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LA PLATA, MARYLAND 20646 |                 |  |  |
| TITLE: DR. S. A. MUDD ELEMENTARY SCHOOL<br>SCHEMATIC FLOOR PLAN                                 |                 |  |  |
| DATE  | DWG-12-A1       |  |  |
| 6/2019  | NO.             |  |  |
| DRAWN   | SCALE: AS SHOWN |  |  |
| CHECKED   |                 |  |  |
| APPROVED  |                 |  |  |

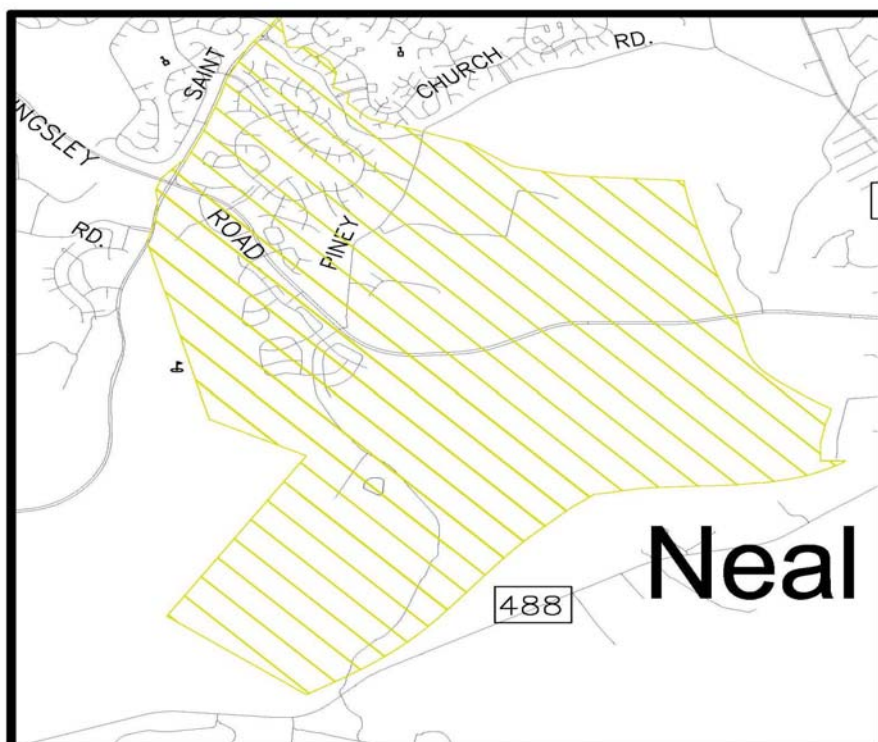




# Mary Burgess Neal Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                                     |                            |         |                           |           |               |        |              |                |
|----------------------|-------------------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Mary Burgess Neal Elementary School | <b>State Number</b>        | 0626    | <b>Location</b>           | 24        |               |        |              |                |
| <b>Address</b>       | 12105 St. Georges Drive             | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20602  | <b>Phone</b> | (301) 638-2617 |
| <b>SRC</b>           | 745                                 | <b>Prev Enrollment</b>     | 585.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.045 |              |                |
| <b>Grades</b>        | Pre-K - 5                           | <b>No. of Relocatables</b> | 2       | <b>Utilization Factor</b> | 78.5      |               |        |              |                |

|                                   |                                   |                            |               |                         |               |
|-----------------------------------|-----------------------------------|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 86,880.00                         | <b>Site Size</b>           | 22.10         | <b>No. of Floors</b>    | 2             |
| <b>Year Built/Occupied</b>        | 2008                              | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |               |
| <b>Construction Type</b>          | Masonry/Steel                     | <b>Building Condition</b>  | Excellent     |                         |               |
| <b>Water Source</b>               | Public System                     | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | 4 Pipe, RTU's, VAV Dist., Chiller |                            |               |                         |               |
| <b>Oil</b>                        | #2                                | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480 3P/4W |

**Comments** Serves the Development District. Rapid growth projected.

### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                        |
|----------------------|------------------------|
| <b>Architect</b>     | SHW Group, Inc.        |
| <b>Site Engr</b>     | W.B.C.&M.              |
| <b>Struct Engr</b>   | RE STL Designers, Inc. |
| <b>Mech Engr</b>     | Hurd & Obenchain, Inc. |
| <b>Elect Engr</b>    | Hurd & Obenchain, Inc. |
| <b>Gen Contr</b>     | HESS Construction      |
| <b>Mech Contr</b>    |                        |
| <b>Elec Contr</b>    |                        |
| <b>Roofing Contr</b> |                        |
| <b>Constr Cost</b>   |                        |

#### LATEST ADDN. OR RENOVATION

|                        |  |
|------------------------|--|
| <b>Architect 2</b>     |  |
| <b>Site Engr 2</b>     |  |
| <b>Struct Engr 2</b>   |  |
| <b>Mech Engr 2</b>     |  |
| <b>Elec Engr 2</b>     |  |
| <b>Gen Contr 2</b>     |  |
| <b>Mech Contr 2</b>    |  |
| <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr 2</b> |  |
| <b>Constr Cost 2</b>   |  |



MARY BURGESS NEAL ELEMENTARY SCHOOL

FIRST FLOOR PLAN



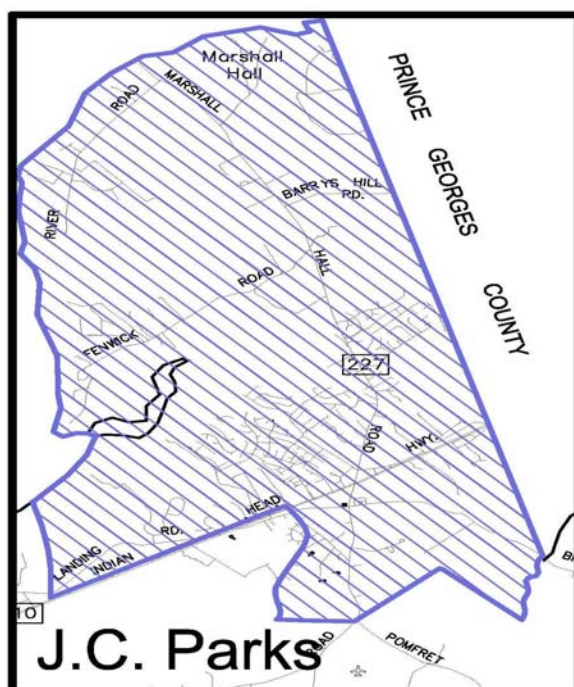


MARY BURGESS NEAL ELEMENTARY SCHOOL  
SECOND FLOOR PLAN

# J. C. Parks Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                        |                            |             |                           |           |               |        |              |                |
|----------------------|------------------------|----------------------------|-------------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | J. C. Parks Elementary | <b>State Number</b>        | 0703        | <b>Location</b>           | 13        |               |        |              |                |
| <b>Address</b>       | 3505 Livingston Rd     | <b>City</b>                | Indian Head | <b>Stat</b>               | MD        | <b>Zip</b>    | 20640  | <b>Phone</b> | (301) 375-7444 |
| <b>SRC</b>           | 644                    | <b>Prev Enrollment</b>     | 648.50      | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.030 |              |                |
| <b>Grades</b>        | Pre-K - 5              | <b>No. of Relocatables</b> | 7           | <b>Utilization Factor</b> | 100.7     |               |        |              |                |

|                                   |   |                            |               |                         |                |
|-----------------------------------|---|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 75,692.00                               | <b>Site Size</b>           | 15.00         | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1967                                    | <b>Latest Renov.</b>       | 1997          | <b>Latest Add.</b>      | 1997           |
| <b>Construction Type</b>          | Masonry/Steel                           | <b>Building Condition</b>  | Excellent     |                         |                |
| <b>Water Source</b>               | Public System                           | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 2 Pipe Hot Water, Unit Vents w/DX Coils |                            |               |                         |                |
| <b>Oil</b>                        | #2                                      | <b>Emergency Generator</b> | No            | <b>Electric Service</b> | 277/480, 3P/4W |

**Comments** Serves Development District. Located in the Bryans Road Town Center Revitalization Area.

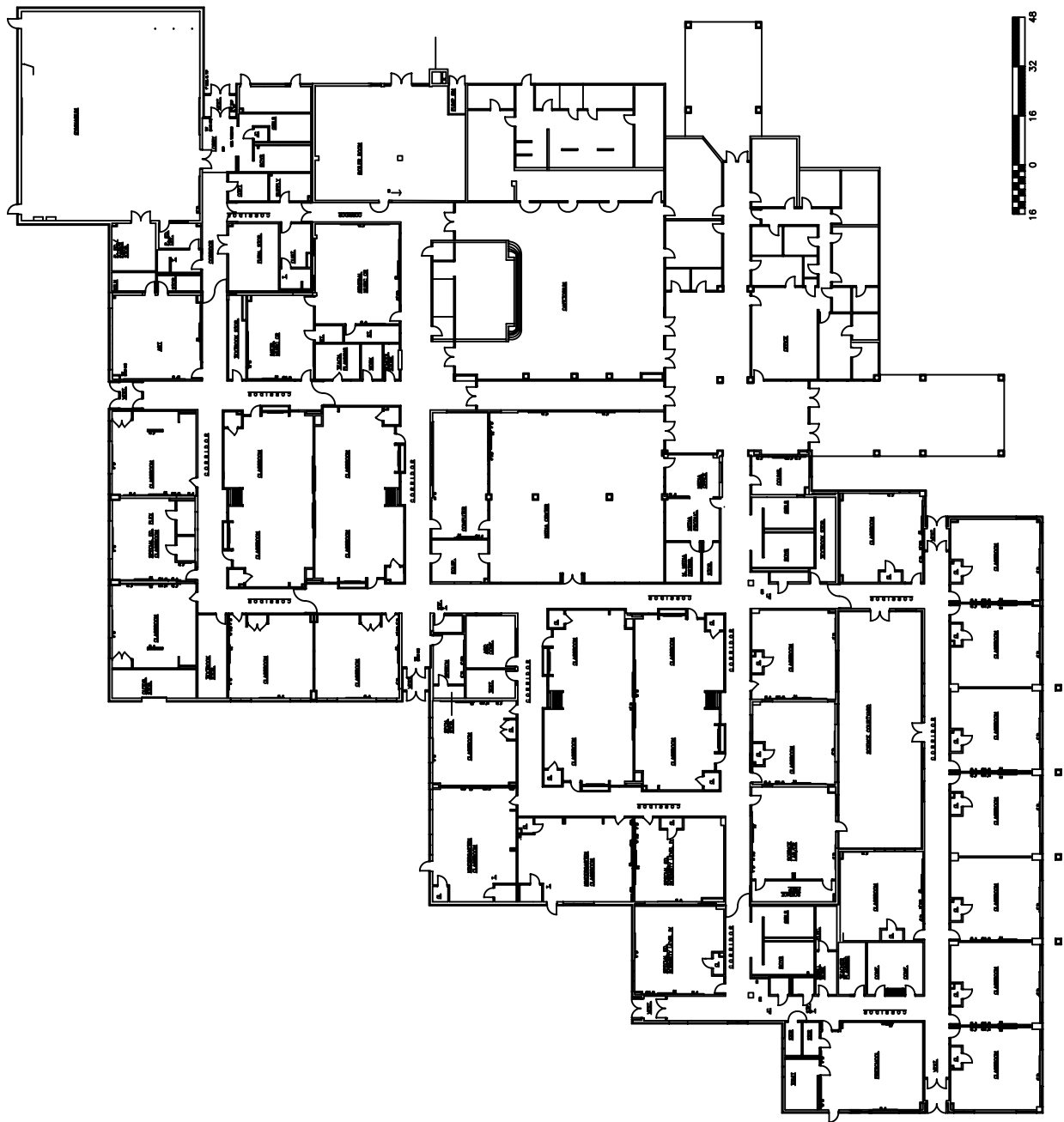
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                          |
|----------------------|--------------------------|
| <b>Architect</b>     | McLeod, Ferrara & Ensign |
| <b>Site Engr</b>     | Associated Engineers     |
| <b>Struct Engr</b>   | J. G. Wilson             |
| <b>Mech Engr</b>     | Kluckhuhn & McDavid      |
| <b>Elect Engr</b>    |                          |
| <b>Gen Contr</b>     | W. H. Ward Contractors   |
| <b>Mech Contr</b>    | So Maryland Mechanical   |
| <b>Elec Contr</b>    | Drake Electric           |
| <b>Roofing Contr</b> | Commercial Roof & Sh Met |
| <b>Constr Cost</b>   | \$1,067,809.00           |

#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | DCMM                      |
| <b>Site Engr 2</b>     | McCrone, Inc.             |
| <b>Struct Engr 2</b>   | Abel, Cannon & Associates |
| <b>Mech Engr 2</b>     | David Abrams, P.E.        |
| <b>Elec Engr 2</b>     | Peri & Associates         |
| <b>Gen Contr 2</b>     | R. J. Crowley, Inc.       |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   |                           |



CHARLES COUNTY PUBLIC SCHOOLS  
PLANNING & CONSTRUCTION DEPARTMENT  
LA PLATA, MARYLAND 20646

TITLE  
J. C. PARKS ELEMENTARY SCHOOL  
SCHEMATIC FLOOR PLAN

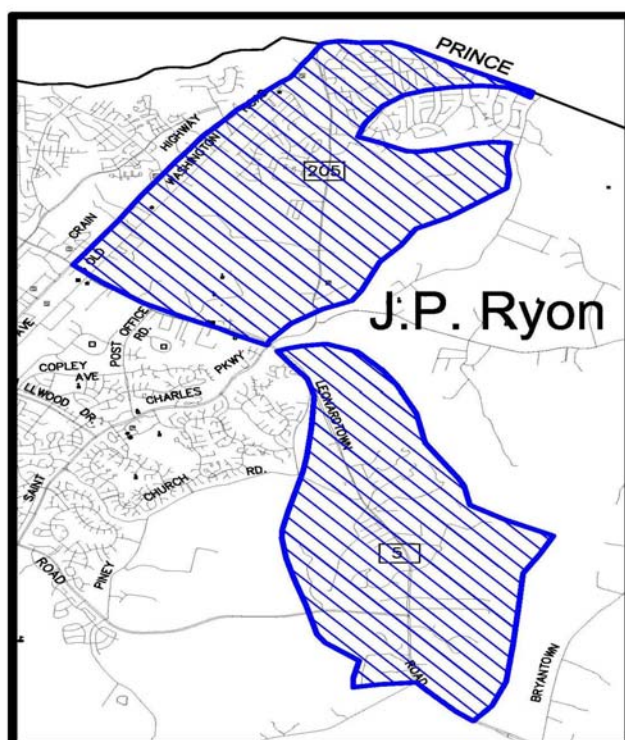
|          |          |
|----------|----------|
| DATE     | 5/1998   |
| DRAWN    |          |
| CHECKED  |          |
| APPROVED |          |
| DWG. NO. | 13-A1    |
| SCALE    | AS SHOWN |



# J. P. Ryon Elementary School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                        |                            |         |                           |           |               |        |              |                |
|----------------------|------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | J. P. Ryon Elementary  | <b>State Number</b>        | 0606    | <b>Location</b>           | 14        |               |        |              |                |
| <b>Address</b>       | 12140 Vivian Adams Dr. | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20601  | <b>Phone</b> | (301) 645-3090 |
| <b>SRC</b>           | 640                    | <b>Prev Enrollment</b>     | 614.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.038 |              |                |
| <b>Grades</b>        | Pre-K - 5              | <b>No. of Relocatables</b> | 4       | <b>Utilization Factor</b> | 95.9      |               |        |              |                |

|                                   |   |                            |               |                         |                |
|-----------------------------------|---|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 83,073.00   | <b>Site Size</b>           | 20.00         | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1969  | <b>Latest Renov.</b>       | 2001          | <b>Latest Add.</b>      | 2023           |
| <b>Construction Type</b>          | Masonry/Steel   | <b>Building Condition</b>  | Very Good     |                         |                |
| <b>Water Source</b>               | Public System   | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 4 Pipe Hot/Chilled Water, Unit Vents, Central Centrifugal Chiller |                            |               |                         |                |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | No            | <b>Electric Service</b> | 277/480, 3P/4W |

**Comments** Serves Development District. Located in and serves the Northern Waldorf Revitalization Area.

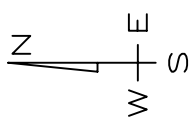
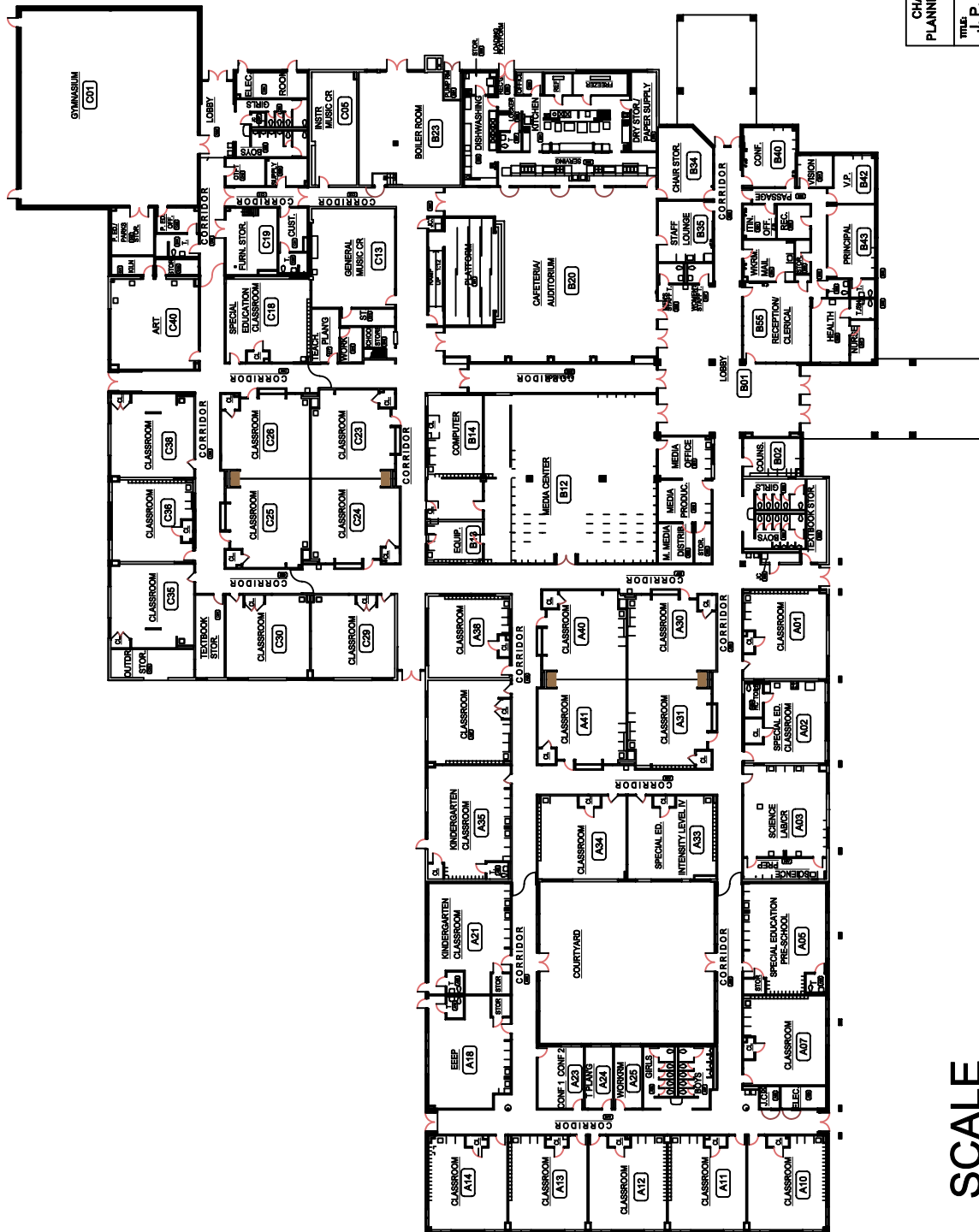
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

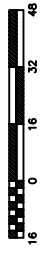
|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | McLeod, Ferrara & Ensign  |
| <b>Site Engr</b>     | Associated Engineers      |
| <b>Struct Engr</b>   | J. Gibson Wilson          |
| <b>Mech Engr</b>     | Kluckhuhn & McDavid       |
| <b>Elect Engr</b>    |                           |
| <b>Gen Contr</b>     | Chris Brown               |
| <b>Mech Contr</b>    | Mechanical Contracting Co |
| <b>Elec Contr</b>    | Elec Con Corp             |
| <b>Roofing Contr</b> | Alcrlymat                 |
| <b>Constr Cost</b>   | \$1,164,779.00            |

#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Grimm & Parker Architects |
| <b>Site Engr 2</b>     | MK Consulting Eng, LLC    |
| <b>Struct Engr 2</b>   | Columbia Engineering, Inc |
| <b>Mech Engr 2</b>     | Alban Associates          |
| <b>Elec Engr 2</b>     | Alban Associates          |
| <b>Gen Contr 2</b>     | Keller Brothers Const.    |
| <b>Mech Contr 2</b>    | Hot & Cold Corp.          |
| <b>Elec Contr 2</b>    | Current Electric          |
| <b>Roofing Contr 2</b> | Iron Shore Contracting    |
| <b>Constr Cost 2</b>   | \$4,098,000.00            |



SCALE

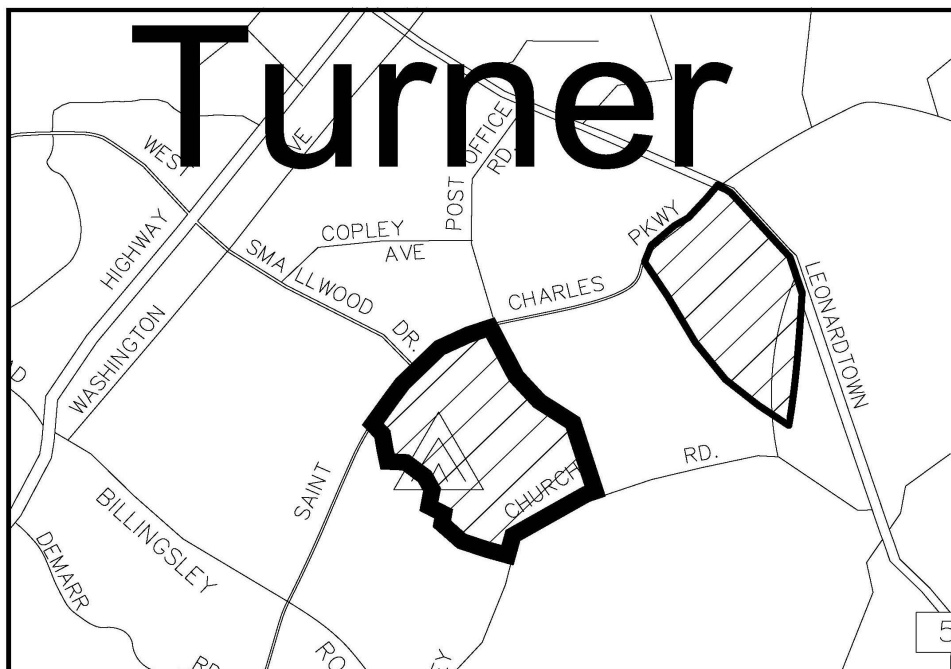


|   |         |          |          |
|---|---------|----------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LA PLATA, MARYLAND 20646 |         |          |          |
| TITLE: J. P. RYON ELEMENTARY SCHOOL<br>SCHEMATIC FLOOR PLAN                                     |         |          |          |
| DRAWN   | DATE    | DWG. NO. | SCALE    |
| CHECKED   | 6/20/01 | 14-A1    | AS SHOWN |
| APPROVED  |         |          |          |

# Eva Turner Elementary School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                       |                            |         |                           |                |
|----------------------|-----------------------|----------------------------|---------|---------------------------|----------------|
| <b>Building Name</b> | Eva Turner Elementary | <b>State Number</b>        | 0616    | <b>Location</b>           | 15             |
| <b>Address</b>       | 1000 Bannister Cir    | <b>City</b>                | Waldorf | <b>Stat</b>               | MD             |
|                      |                       | <b>Zip</b>                 | 20602   | <b>Phone</b>              | (301) 645-4828 |
| <b>SRC</b>           | 481                   | <b>Prev Enrollment</b>     | 462.00  | <b>Enroll Date</b>        | 9/30/2023      |
|                      |                       | <b>PSC No</b>              | 08.019  |                           |                |
| <b>Grades</b>        | Pre-K - 5             | <b>No. of Relocatables</b> | 0       | <b>Utilization Factor</b> | 90.1           |

|                                   |   |                            |               |                         |                |
|-----------------------------------|---|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 71,064.00   | <b>Site Size</b>           | 20.00         | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1979  | <b>Latest Renov.</b>       | 2021          | <b>Latest Add.</b>      | 2021           |
| <b>Construction Type</b>          | Masonry/Steel   | <b>Building Condition</b>  | Excellent     |                         |                |
| <b>Water Source</b>               | Public System   | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 2 Pipe Hot Water, RTU's w/DX Coils, VAV, natural gas for reheat |                            |               |                         |                |
| <b>Oil</b>                        | N/A   | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P/4W |

**Comments** Serves Development District. Located in County "Hot Spot", Smallwood Village in St. Charles.

### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                          |
|----------------------|--------------------------|
| <b>Architect</b>     | McLeod, Ferrara & Ensign |
| <b>Site Engr</b>     | Associated Engineers     |
| <b>Struct Engr</b>   | Greene & Seaquist        |
| <b>Mech Engr</b>     | D. Brooks Cross          |
| <b>Elect Engr</b>    | D. Brooks Cross          |
| <b>Gen Contr</b>     | Davis Corp               |
| <b>Mech Contr</b>    | MC Company               |
| <b>Elec Contr</b>    | Elec Con Corp            |
| <b>Roofing Contr</b> |                          |
| <b>Constr Cost</b>   | \$2,672,000.00           |

#### LATEST ADDN. OR RENOVATION

|                        |                         |
|------------------------|-------------------------|
| <b>Architect 2</b>     | SEI Architects          |
| <b>Site Engr 2</b>     | MK Consulting Engineers |
| <b>Struct Engr 2</b>   | Adtek Engineers         |
| <b>Mech Engr 2</b>     | Alban Engineering, Inc. |
| <b>Elec Engr 2</b>     | Alban Engineering, Inc. |
| <b>Gen Contr 2</b>     | Scheibel Construction   |
| <b>Mech Contr 2</b>    | Citywide Mechanical     |
| <b>Elec Contr 2</b>    | Line Load Electric      |
| <b>Roofing Contr 2</b> | R.D. Bean               |
| <b>Constr Cost 2</b>   | \$22,255,773.00         |

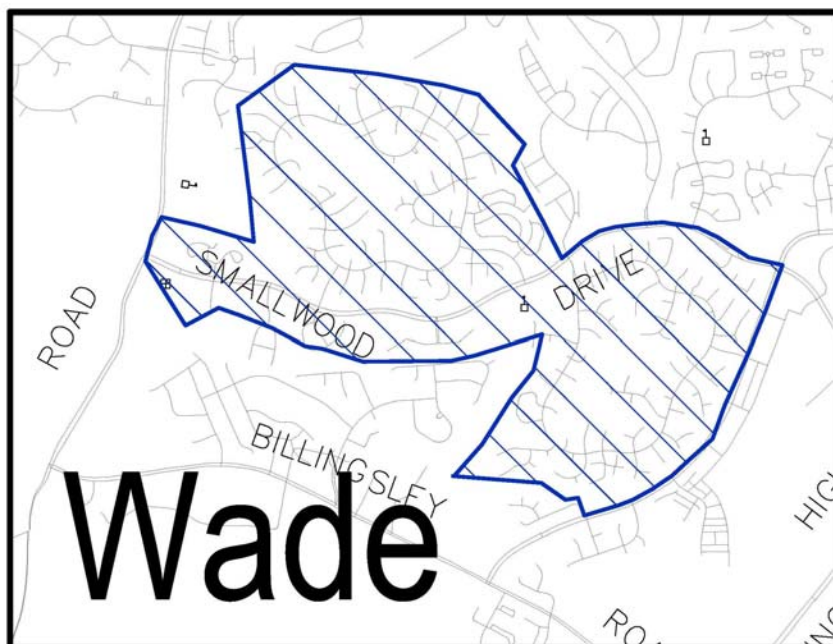




# William B. Wade Elementary School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                            |                            |         |                           |           |               |        |              |                |
|----------------------|----------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | William B. Wade Elementary | <b>State Number</b>        | 0618    | <b>Location</b>           | 19        |               |        |              |                |
| <b>Address</b>       | 2300 Smallwood Dr.         | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20603  | <b>Phone</b> | (301) 932-4304 |
| <b>SRC</b>           | 679                        | <b>Prev Enrollment</b>     | 634.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.028 |              |                |
| <b>Grades</b>        | Pre-K - 5                  | <b>No. of Relocatables</b> | 3       | <b>Utilization Factor</b> | 93.4      |               |        |              |                |

|                                   |                              |                            |               |                         |                |
|-----------------------------------|------------------------------|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 76,253.00                    | <b>Site Size</b>           | 20.00         | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1989                         | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      | 2002           |
| <b>Construction Type</b>          | Masonry/Steel                | <b>Building Condition</b>  | Very Good     |                         |                |
| <b>Water Source</b>               | Public System                | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 4 pipe, RTU's, VAV Dist.     |                            |               |                         |                |
| <b>Oil</b>                        | #2                           | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P,4W |
| <b>Comments</b>                   | Serves Development District. |                            |               |                         |                |

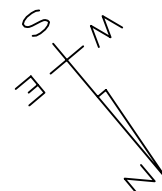
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                      |
|----------------------|----------------------|
| <b>Architect</b>     | Celentano & Esposito |
| <b>Site Engr</b>     | Joyce Engineers      |
| <b>Struct Engr</b>   | Weiss Ho Associates  |
| <b>Mech Engr</b>     | David Abrams, PE     |
| <b>Elect Engr</b>    | Peri & Associates    |
| <b>Gen Contr</b>     | R. R. Gregory        |
| <b>Mech Contr</b>    | Suburban Plbg & Htg  |
| <b>Elec Contr</b>    | Elec Con Corp.       |
| <b>Roofing Contr</b> | Orndorff & Spaid     |
| <b>Constr Cost</b>   | \$6,514,842.00       |

#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Celentano Design Studio   |
| <b>Site Engr 2</b>     | Purdum & Jeschke, LLC     |
| <b>Struct Engr 2</b>   | Purdum & Jeschke, LLC     |
| <b>Mech Engr 2</b>     | David Abrams, P.E.        |
| <b>Elec Engr 2</b>     | Peri & Associates, P.A.   |
| <b>Gen Contr 2</b>     | HR General Maintenance Co |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   | \$1,667,810.00            |



SCALE

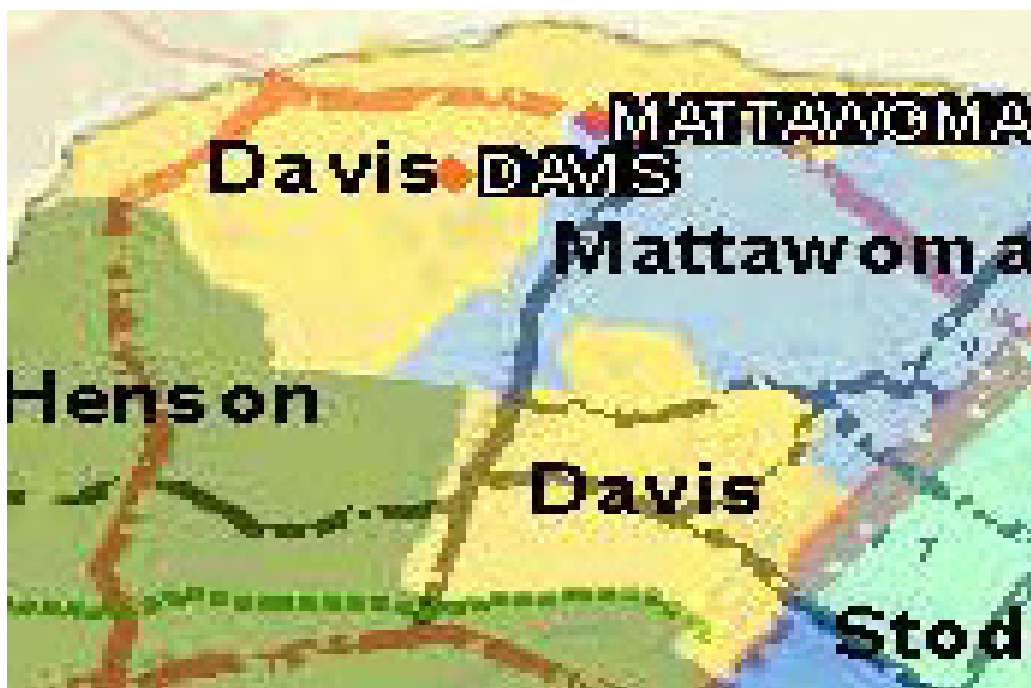


|          |                                   |                |       |
|----------|-----------------------------------|----------------|-------|
| TITLE:   | WILLIAM B. WADE ELEMENTARY SCHOOL |                |       |
|          | SCHEMATIC FLOOR PLAN              |                |       |
| DRAWN    | DATE                              | DWG. NO.       | 19-A1 |
| CHECKED  | 2/2002                            |                |       |
| APPROVED |                                   | SCALE AS SHOWN |       |

# Theodore G. Davis Middle School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                                 |                            |          |                           |           |               |        |              |                |
|----------------------|---------------------------------|----------------------------|----------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Theodore G. Davis Middle School | <b>State Number</b>        | 0625     | <b>Location</b>           | 40        |               |        |              |                |
| <b>Address</b>       | 2499 Davis Road                 | <b>City</b>                | Waldorf  | <b>Stat</b>               | MD        | <b>Zip</b>    | 20603  | <b>Phone</b> | (301) 638-0730 |
| <b>SRC</b>           | 997                             | <b>Prev Enrollment</b>     | 1,043.00 | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.044 |              |                |
| <b>Grades</b>        | 6-8                             | <b>No. of Relocatables</b> | 8        | <b>Utilization Factor</b> | 104.6     |               |        |              |                |

|                                   |  |                            |               |                         |               |
|-----------------------------------|--|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 134,542.00   | <b>Site Size</b>           | 32.98         | <b>No. of Floors</b>    | 2             |
| <b>Year Built/Occupied</b>        | 2007   | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |               |
| <b>Construction Type</b>          | Masonry/Steel  | <b>Building Condition</b>  | Excellent     |                         |               |
| <b>Water Source</b>               | Public System  | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | 4 Pipe Hot/Chilled Water, Central Chiller, VAV RTU's |                            |               |                         |               |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480 3P/4W |

**Comments** Serves the Development District. Rapid growth projected.

### CONSTRUCTION DATA:

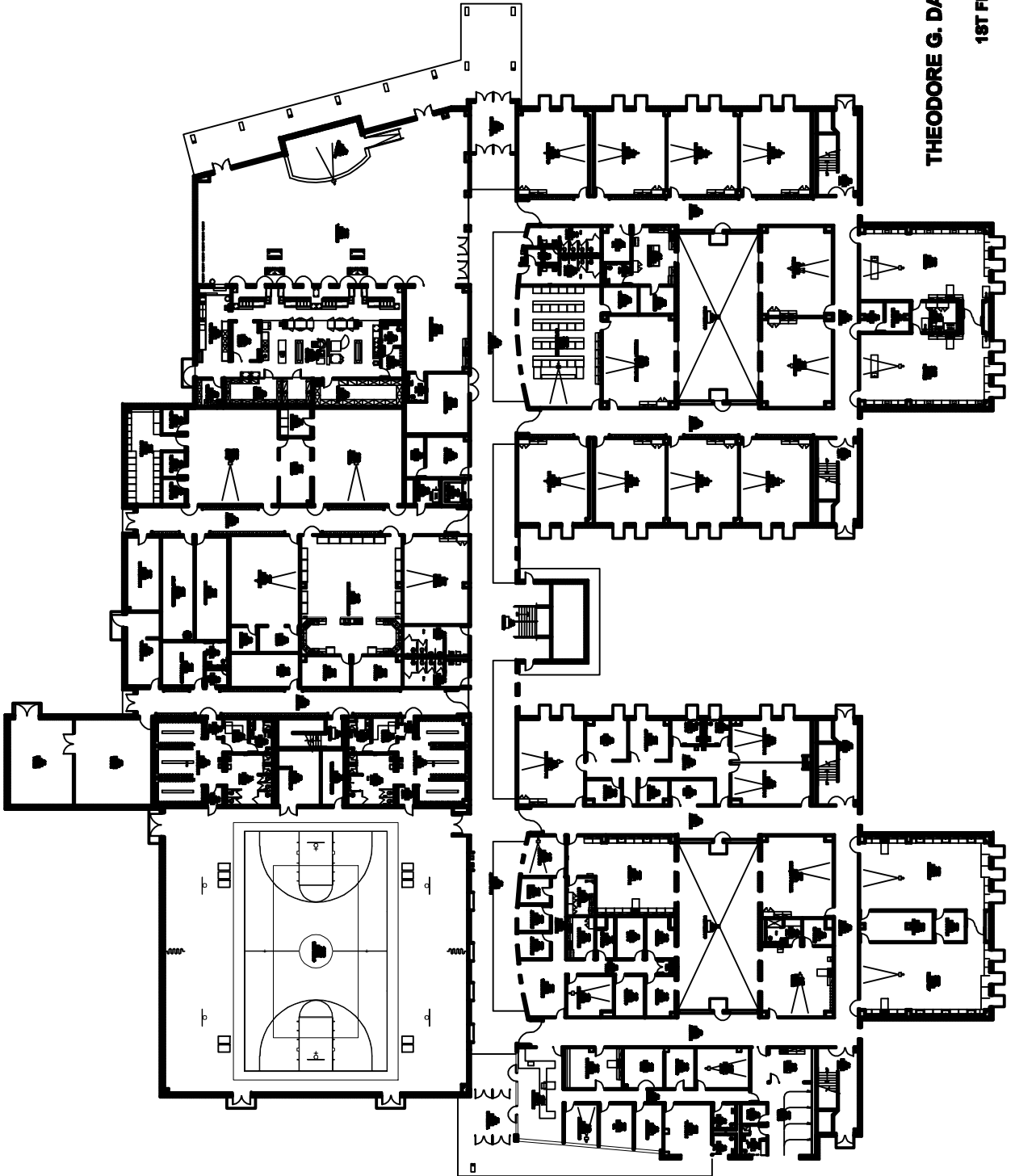
#### ORIGINAL BUILDING

|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | SHW Group, Inc.           |
| <b>Site Engr</b>     | W.B.C.&M.                 |
| <b>Struct Engr</b>   | RE STL Designers, Inc     |
| <b>Mech Engr</b>     | W.H.&O., Inc.             |
| <b>Elect Engr</b>    | W.H.&O., Inc.             |
| <b>Gen Contr</b>     | Scheibel Construction     |
| <b>Mech Contr</b>    | W.L. Gary Co. Inc.        |
| <b>Elec Contr</b>    | Heller Electric           |
| <b>Roofing Contr</b> | Alliance Roofing Sheetmet |
| <b>Constr Cost</b>   | \$25,870,000.00           |

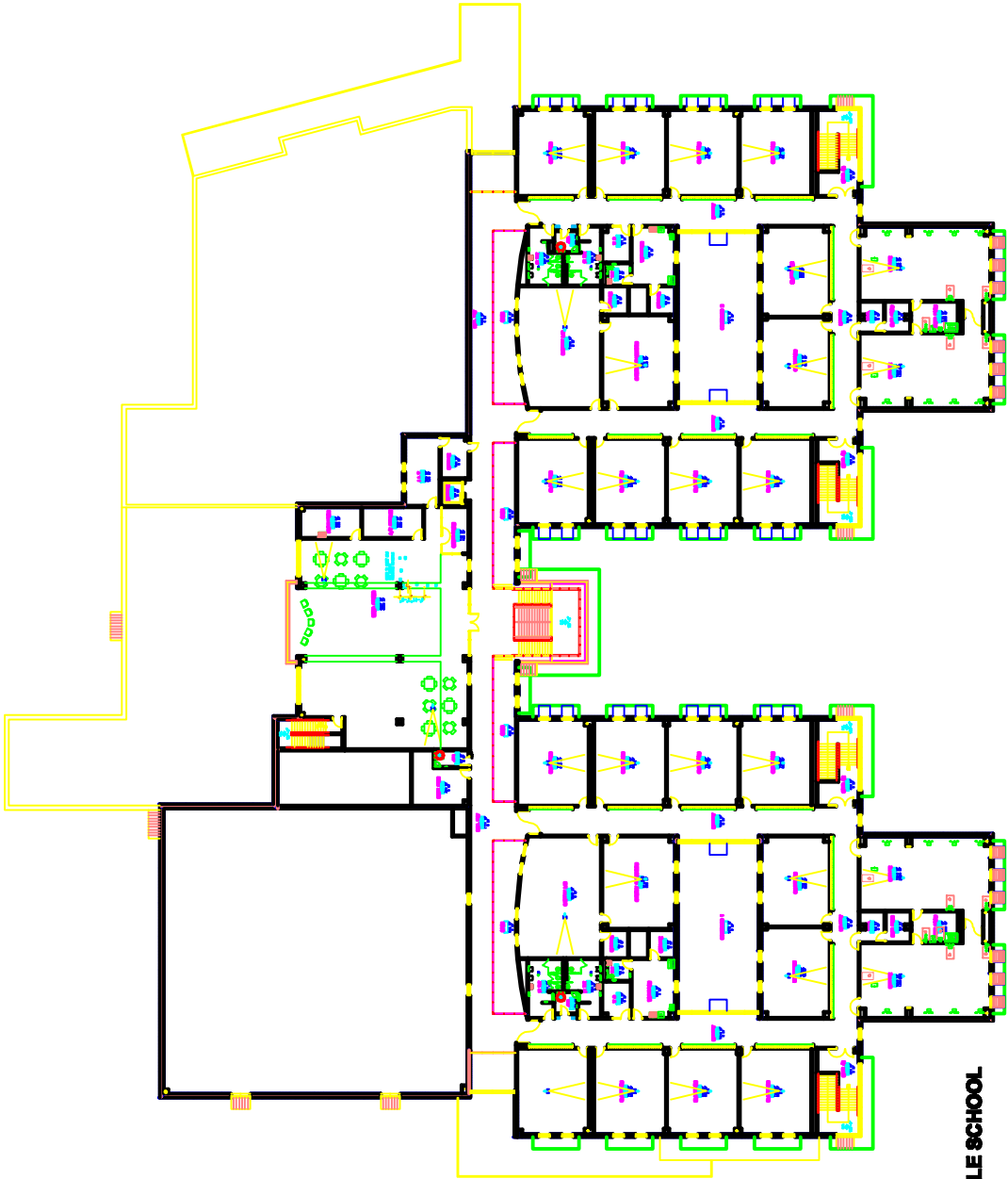
#### LATEST ADDN. OR RENOVATION

|                        |  |
|------------------------|--|
| <b>Architect 2</b>     |  |
| <b>Site Engr 2</b>     |  |
| <b>Struct Engr 2</b>   |  |
| <b>Mech Engr 2</b>     |  |
| <b>Elec Engr 2</b>     |  |
| <b>Gen Contr 2</b>     |  |
| <b>Mech Contr 2</b>    |  |
| <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr 2</b> |  |
| <b>Constr Cost 2</b>   |  |





THEODORE G. DAVIS MIDDLE SCHOOL  
1ST FLOOR PLAN

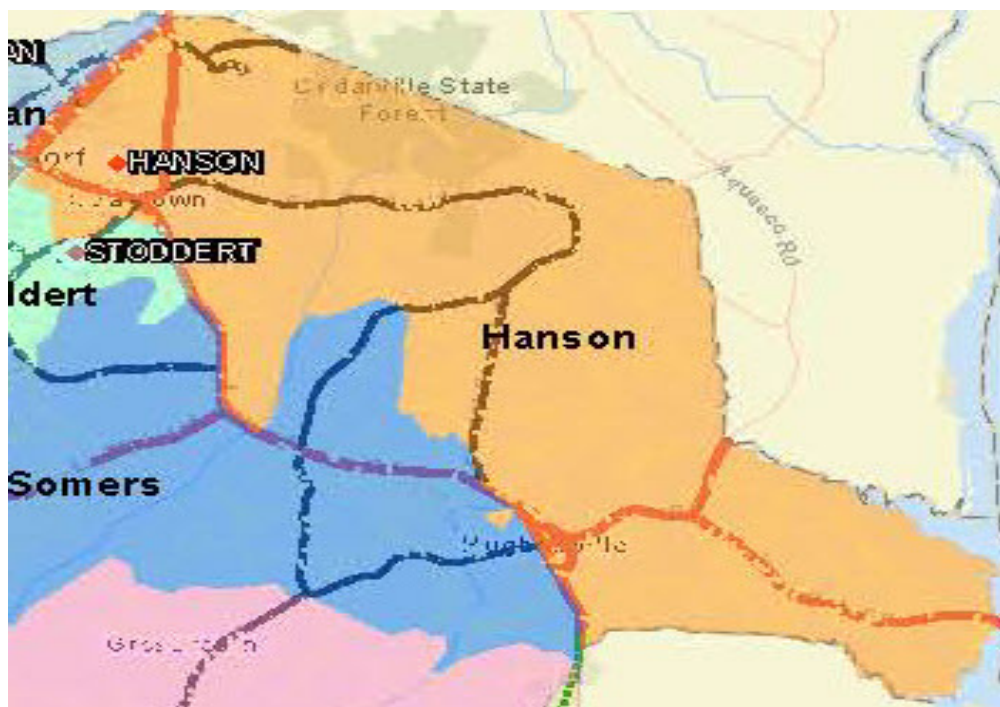


**EDORE G. DAVIS MIDDLE SCHOOL**  
**2ND FLOOR PLAN**

# John Hanson Middle School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                        |                            |         |                           |           |               |        |              |                |
|----------------------|------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | John Hanson Middle     | <b>State Number</b>        | 0608    | <b>Location</b>           | 33        |               |        |              |                |
| <b>Address</b>       | 3165 John Hanson Drive | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20601  | <b>Phone</b> | (301) 645-4520 |
| <b>SRC</b>           | 797                    | <b>Prev Enrollment</b>     | 772.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.003 |              |                |
| <b>Grades</b>        | 6 - 8                  | <b>No. of Relocatables</b> | 14      | <b>Utilization Factor</b> | 96.9      |               |        |              |                |

|                                   |   |                            |               |                         |                |
|-----------------------------------|---|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 121,224.00                                    | <b>Site Size</b>           | 39.84         | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1972  | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |                |
| <b>Construction Type</b>          | Masonry/Steel                                 | <b>Building Condition</b>  | Fair          |                         |                |
| <b>Water Source</b>               | Public System                                 | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 2 Pipe Hot Water, RTU's w/DX Coils, Multizone |                            |               |                         |                |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P/4W |

**Comments** Partial Open Space plan. Serves Development District and Hughesville Revitalization Area. Located in the Northern Waldorf Revitalization Area. Needs Renovation - Asphalt Paving.

## CONSTRUCTION DATA:

### ORIGINAL BUILDING

|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | Nelson, Tilghman, Assoc   |
| <b>Site Engr</b>     |                           |
| <b>Struct Engr</b>   |                           |
| <b>Mech Engr</b>     |                           |
| <b>Elect Engr</b>    |                           |
| <b>Gen Contr</b>     | Banks & Lee, Inc.         |
| <b>Mech Contr</b>    | Woodlawn Corp/GW Burrough |
| <b>Elec Contr</b>    | Drake Electric            |
| <b>Roofing Contr</b> | Alcrymat, Inc             |
| <b>Constr Cost</b>   | \$2,603,521.00            |

### LATEST ADDN. OR RENOVATION

|                        |  |
|------------------------|--|
| <b>Architect 2</b>     |  |
| <b>Site Engr 2</b>     |  |
| <b>Struct Engr 2</b>   |  |
| <b>Mech Engr 2</b>     |  |
| <b>Elec Engr 2</b>     |  |
| <b>Gen Contr 2</b>     |  |
| <b>Mech Contr 2</b>    |  |
| <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr 2</b> |  |
| <b>Constr Cost 2</b>   |  |

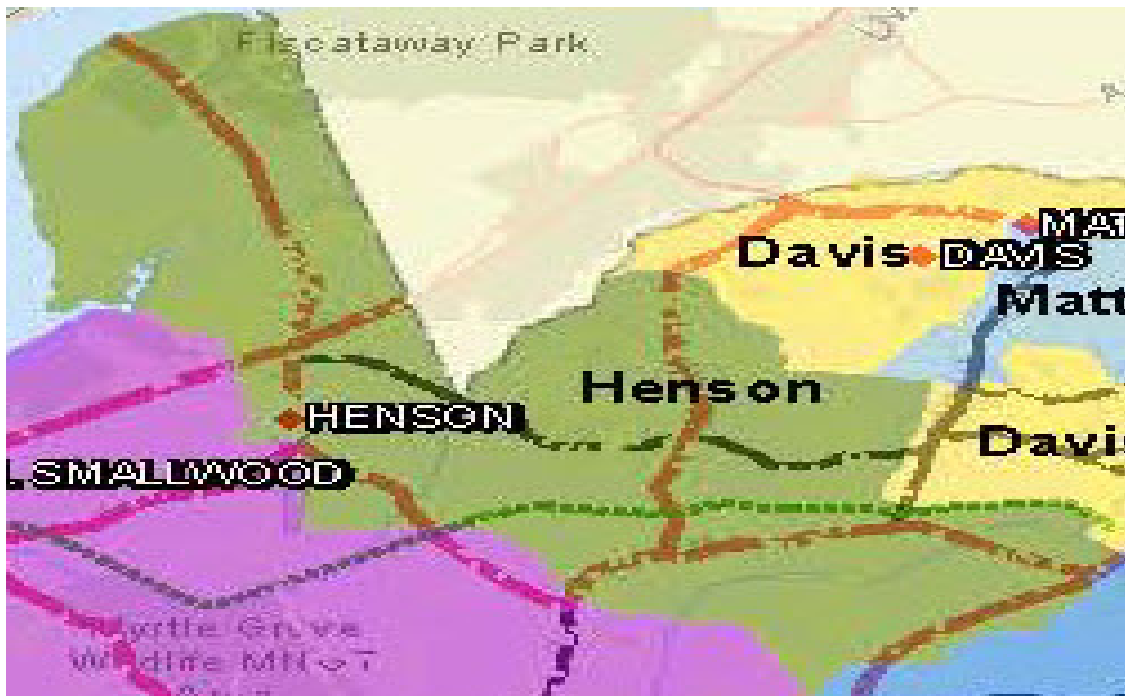




# Matthew Henson Middle School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                       |                            |             |                           |           |               |        |              |                |
|----------------------|-----------------------|----------------------------|-------------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Matthew Henson Middle | <b>State Number</b>        | 0701        | <b>Location</b>           | 34        |               |        |              |                |
| <b>Address</b>       | 3535 Livingston Rd.   | <b>City</b>                | Indian Head | <b>Stat</b>               | MD        | <b>Zip</b>    | 20640  | <b>Phone</b> | (301) 375-8550 |
| <b>SRC</b>           | 668                   | <b>Prev Enrollment</b>     | 710.00      | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.016 |              |                |
| <b>Grades</b>        | 6 - 8                 | <b>No. of Relocatables</b> | 10          | <b>Utilization Factor</b> | 106.3     |               |        |              |                |

|                                   |  |                            |               |                         |               |
|-----------------------------------|--|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 89,125.00  | <b>Site Size</b>           | 35.00         | <b>No. of Floors</b>    | 2             |
| <b>Year Built/Occupied</b>        | 1958   | <b>Latest Renov.</b>       | 1981          | <b>Latest Add.</b>      | 1981          |
| <b>Construction Type</b>          | Masonry/Steel  | <b>Building Condition</b>  | Good          |                         |               |
| <b>Water Source</b>               | Public System  | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | Hydronic Heat Pumps & Multizone Package Unit   |                            |               |                         |               |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> |               | <b>Electric Service</b> | 120/208,3P,4W |
| <b>Comments</b>                   | Serves Development District and is located in the Bryans Road Town Center Revitalization Area.<br>Needs Renovation - Asphalt Paving. |                            |               |                         |               |

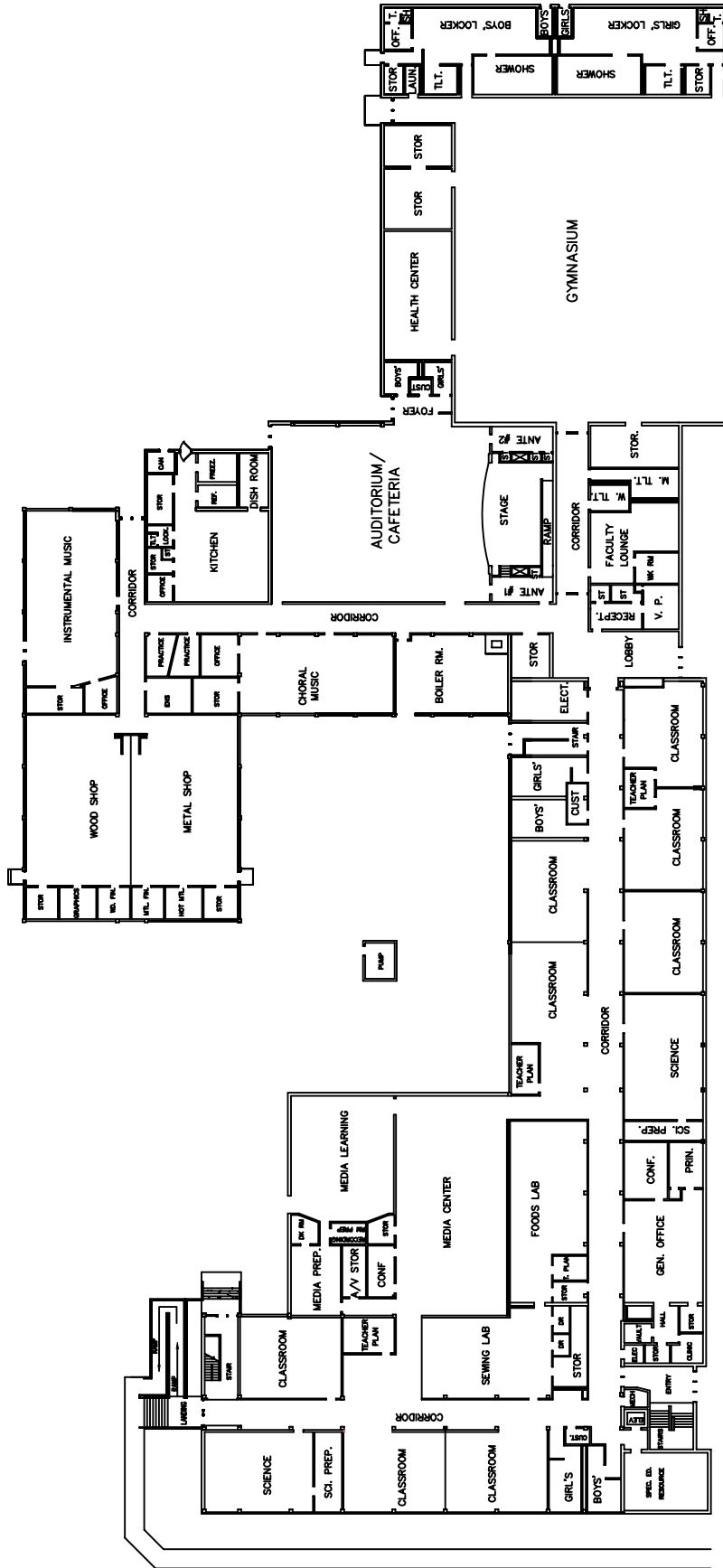
## CONSTRUCTION DATA:

### ORIGINAL BUILDING

|                      |                |
|----------------------|----------------|
| <b>Architect</b>     | Frederick Tilp |
| <b>Site Engr</b>     |                |
| <b>Struct Engr</b>   | J. G. Wilson   |
| <b>Mech Engr</b>     | R. L. Lutz     |
| <b>Elect Engr</b>    |                |
| <b>Gen Contr</b>     | Merandoline    |
| <b>Mech Contr</b>    |                |
| <b>Elec Contr</b>    |                |
| <b>Roofing Contr</b> |                |
| <b>Constr Cost</b>   |                |

### LATEST ADDN. OR RENOVATION

|                        |                          |
|------------------------|--------------------------|
| <b>Architect 2</b>     | McLeod, Ferrara & Ensign |
| <b>Site Engr 2</b>     |                          |
| <b>Struct Engr 2</b>   | Greene & Seaquist        |
| <b>Mech Engr 2</b>     | D. Brooks Cross          |
| <b>Elec Engr 2</b>     | D. Brooks Cross          |
| <b>Gen Contr 2</b>     | Davis Corp               |
| <b>Mech Contr 2</b>    | Suburban Plumbing        |
| <b>Elec Contr 2</b>    | Elec Con Corp            |
| <b>Roofing Contr 2</b> | Orndorff & Spaid         |
| <b>Constr Cost 2</b>   | \$3,914,462.00           |

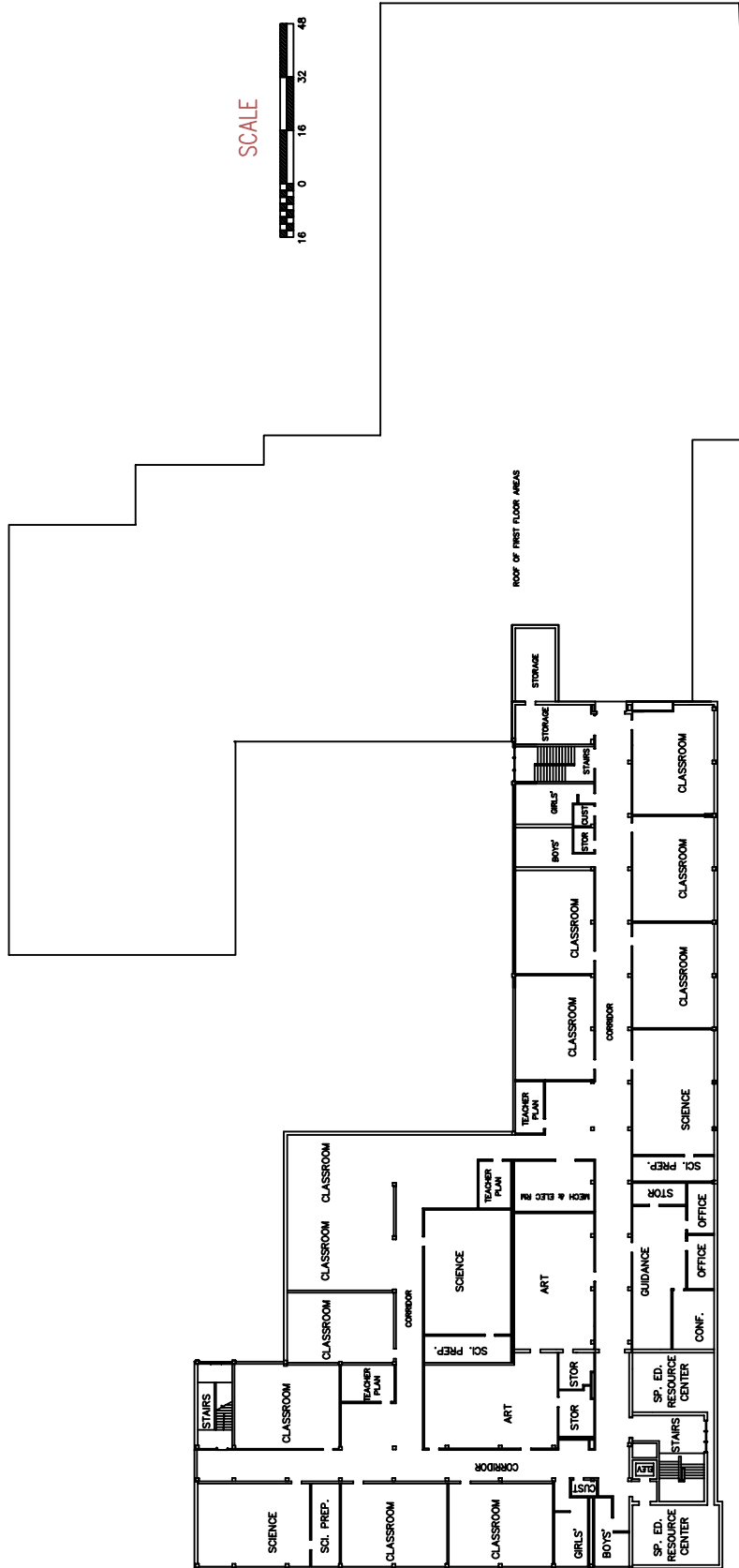


SCALE



|                                     |                |
|-------------------------------------|----------------|
| CHARLES COUNTY PUBLIC SCHOOLS       |                |
| PLANNING & CONSTRUCTION DEPARTMENT  |                |
| LAPLATA, MARYLAND 20646             |                |
| TITLE: MATTHEW HENSON MIDDLE SCHOOL |                |
| SCHEMATIC FLOOR PLAN                |                |
| DATE                                | DWG. NO.       |
| 4/20/04                             | 34-A1          |
| DRAWN                               | CHECKED        |
| APPROVED                            | SCALE AS SHOWN |

# FIRST FLOOR PLAN



SCALE



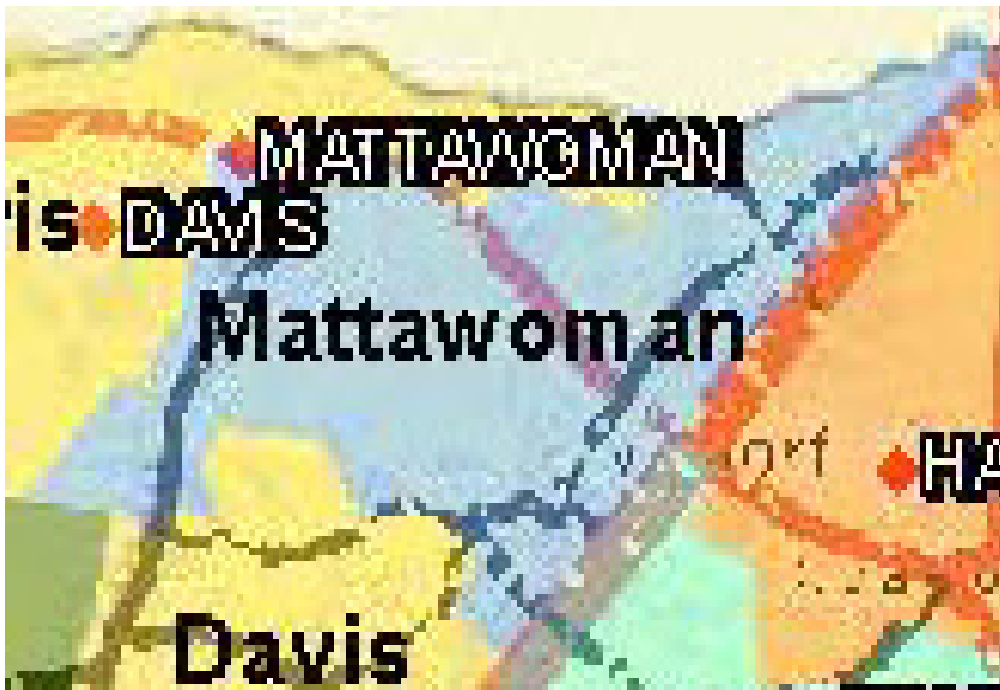
## SECOND FLOOR PLAN

|                                     |                |
|-------------------------------------|----------------|
| CHARLES COUNTY PUBLIC SCHOOLS       |                |
| PLANNING & CONSTRUCTION DEPARTMENT  |                |
| LAPLATA, MARYLAND 20646             |                |
| TITLE: MATTHEW HENSON MIDDLE SCHOOL |                |
| SCHEMATIC FLOOR PLAN                |                |
| DATE                                | DWG. NO.       |
| 4/2004                              | 34-A2          |
| DRAWN                               | CHECKED        |
| APPROVED                            | SCALE AS SHOWN |

# Mattawoman Middle School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                   |                            |         |                           |           |               |        |              |                |
|----------------------|-------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Mattawoman Middle | <b>State Number</b>        | 0621    | <b>Location</b>           | 39        |               |        |              |                |
| <b>Address</b>       | 10145 Berry Rd.   | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20603  | <b>Phone</b> | (301) 645-7708 |
| <b>SRC</b>           | 912               | <b>Prev Enrollment</b>     | 934.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.035 |              |                |
| <b>Grades</b>        | 6 - 8             | <b>No. of Relocatables</b> | 4       | <b>Utilization Factor</b> | 102.4     |               |        |              |                |

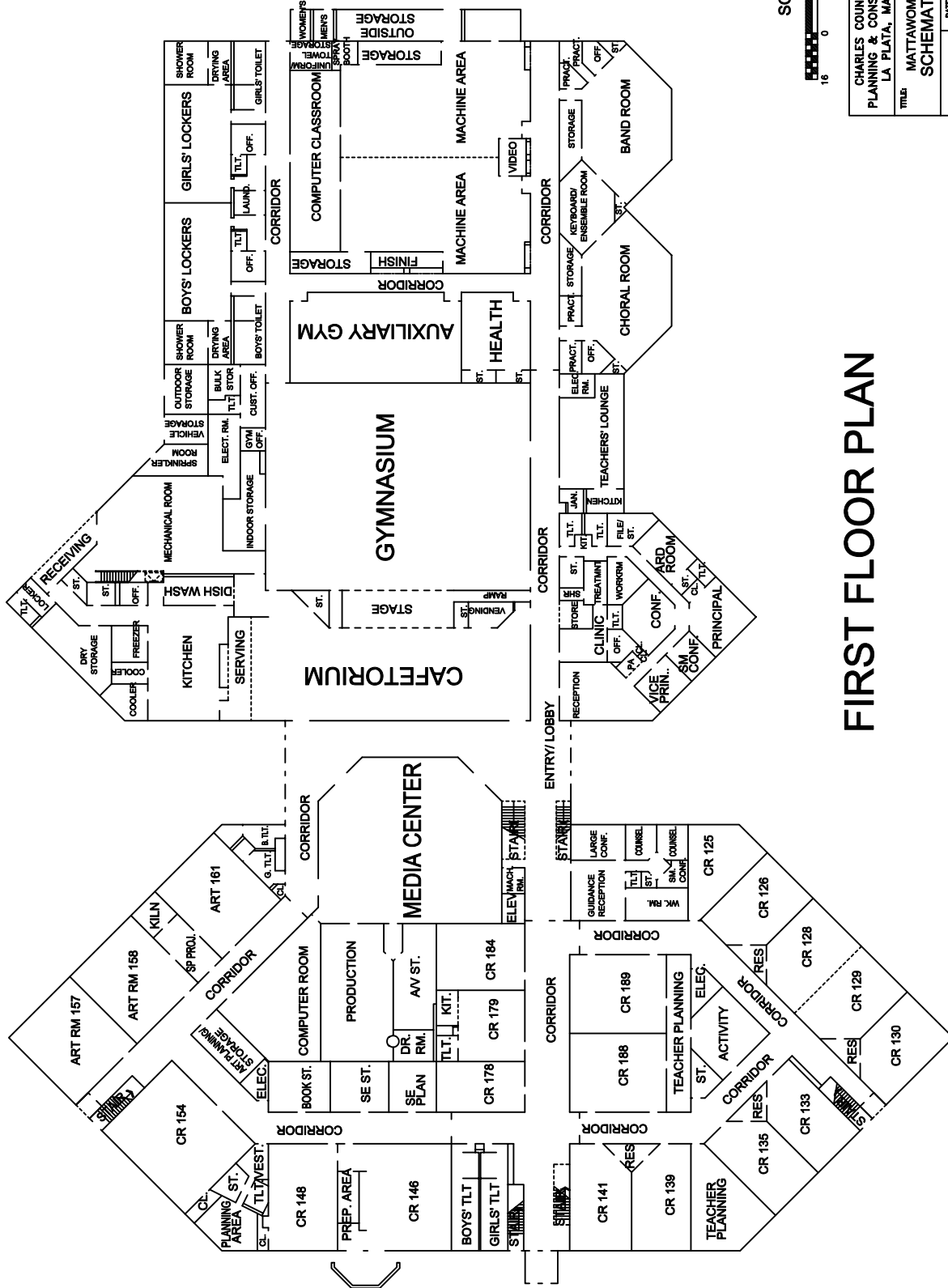
|                                   |  |                            |               |                         |                 |
|-----------------------------------|--|----------------------------|---------------|-------------------------|-----------------|
| <b>Gross Area</b>                 | 120,300.00   | <b>Site Size</b>           | 50.40         | <b>No. of Floors</b>    | 2               |
| <b>Year Built/Occupied</b>        | 1995   | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |                 |
| <b>Construction Type</b>          | Masonry/Steel  | <b>Building Condition</b>  | Excellent     |                         |                 |
| <b>Water Source</b>               | Public System  | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes             |
| <b>Description of HVAC System</b> | 4 pipe, RTU's, VAV Dist.   |                            |               |                         |                 |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P, 4W |
| <b>Comments</b>                   | Serves Development District. Located in Rt. 228 (Berry Road) corridor. |                            |               |                         |                 |

### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

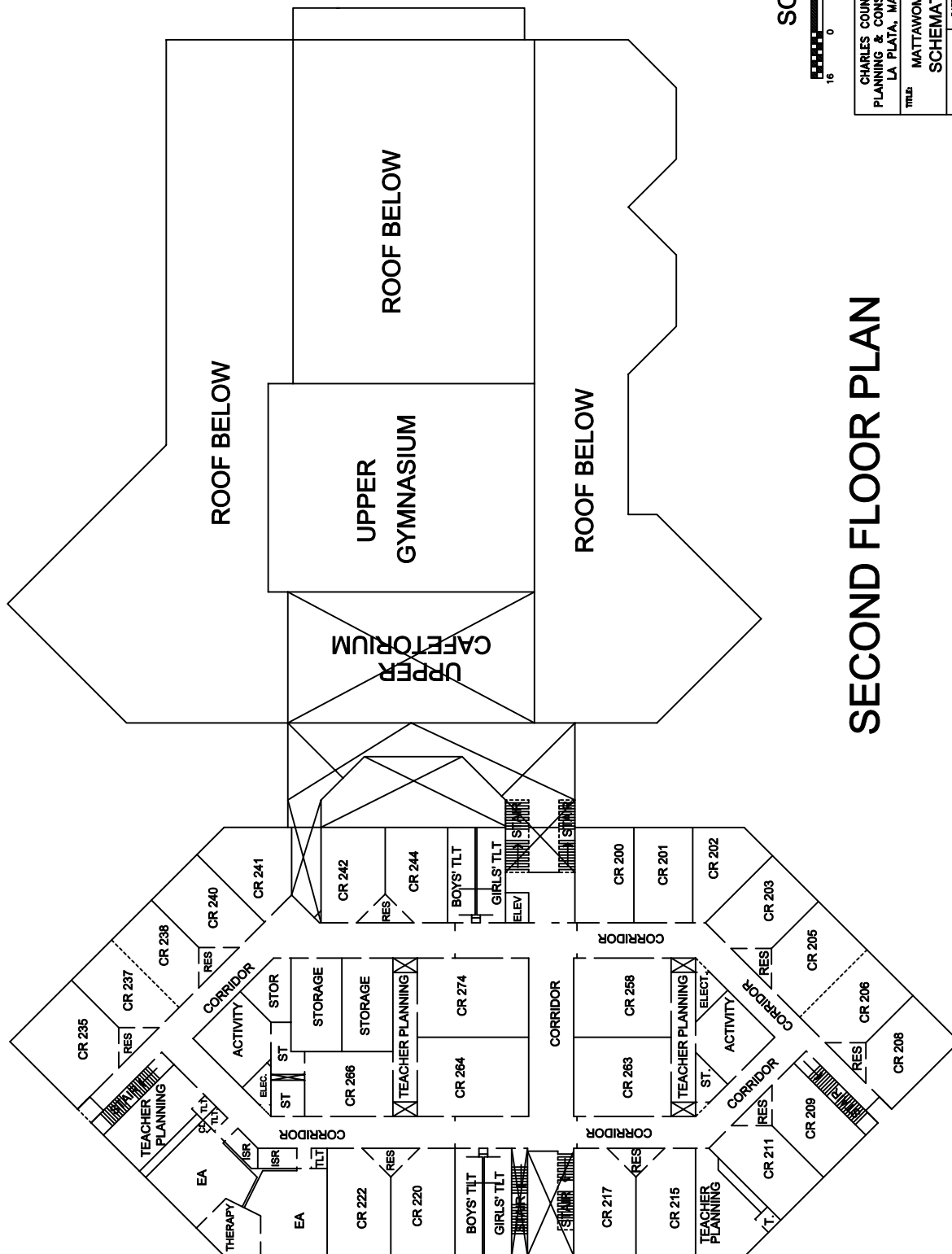
#### LATEST ADDN. OR RENOVATION

|                      |                         |                        |  |
|----------------------|-------------------------|------------------------|--|
| <b>Architect</b>     | FSI Design Group        | <b>Architect 2</b>     |  |
| <b>Site Engr</b>     | FSI Design Group        | <b>Site Engr 2</b>     |  |
| <b>Struct Engr</b>   | FSI Design Group        | <b>Struct Engr 2</b>   |  |
| <b>Mech Engr</b>     | David Abrams, PE        | <b>Mech Engr 2</b>     |  |
| <b>Elect Engr</b>    | Peri & Associates       | <b>Elec Engr 2</b>     |  |
| <b>Gen Contr</b>     | Constr. Mngr. - Donohoe | <b>Gen Contr 2</b>     |  |
| <b>Mech Contr</b>    | Suburban Plbg & Htg     | <b>Mech Contr 2</b>    |  |
| <b>Elec Contr</b>    | Pel-Bern Electric       | <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr</b> | Orndorff & Spaid        | <b>Roofing Contr 2</b> |  |
| <b>Constr Cost</b>   | \$12,566,000.00         | <b>Constr Cost 2</b>   |  |



# FIRST FLOOR PLAN

|   |  |
|---|--|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LA PLATA, MARYLAND 20646 |  |
| TITLE   | MATTAWOMAN MIDDLE SCHOOL<br>SCHEMATIC FLOOR PLAN |
| DRAWN   | DATE   |
| CHECKED   | 6/1/95   |
| APPROVED  | DWG. NO.   |
|   | 39-A1  |
|   | SCALE AS NOTED                                   |



SCALE



# SECOND FLOOR PLAN

|   |         |          |          |
|---|---------|----------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LA PLATA, MARYLAND 20646 |         |          |          |
| TITLE: MATTAWOMAN MIDDLE SCHOOL<br>SCHEMATIC FLOOR PLAN   |         |          |          |
| DRAWN   | DATE    | DWG. NO. | 39-A2    |
| CHECKED   | 6/19/95 | NO.      |          |
| APPROVED  |         | SCALE    | AS NOTED |

# Piccowaxen Middle School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                      |                            |         |                           |           |               |        |              |                |
|----------------------|----------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Piccowaxen Middle    | <b>State Number</b>        | 0503    | <b>Location</b>           | 35        |               |        |              |                |
| <b>Address</b>       | 12834 Rock Point Rd. | <b>City</b>                | Newburg | <b>Stat</b>               | MD        | <b>Zip</b>    | 20664  | <b>Phone</b> | (301) 934-1977 |
| <b>SRC</b>           | 563                  | <b>Prev Enrollment</b>     | 616.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.015 |              |                |
| <b>Grades</b>        | 6 - 8                | <b>No. of Relocatables</b> | 6       | <b>Utilization Factor</b> | 109.4     |               |        |              |                |

|                                   |   |                            |               |                         |                |
|-----------------------------------|---|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 83,032.00   | <b>Site Size</b>           | 23.27         | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1977  | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |                |
| <b>Construction Type</b>          | Masonry/Steel   | <b>Building Condition</b>  | Fair          |                         |                |
| <b>Water Source</b>               | Private Well  | <b>Sewer System</b>        | Package Plant | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 4 Pipe Hot/Chilled Water, RTU's   |                            |               |                         |                |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P/4W |
| <b>Comments</b>                   | Open Space plan. Need Systemic Cooling Tower & Pumps Replacement. Stable area, very low growth. Serves Bel Alton Revitalization Area. |                            |               |                         |                |

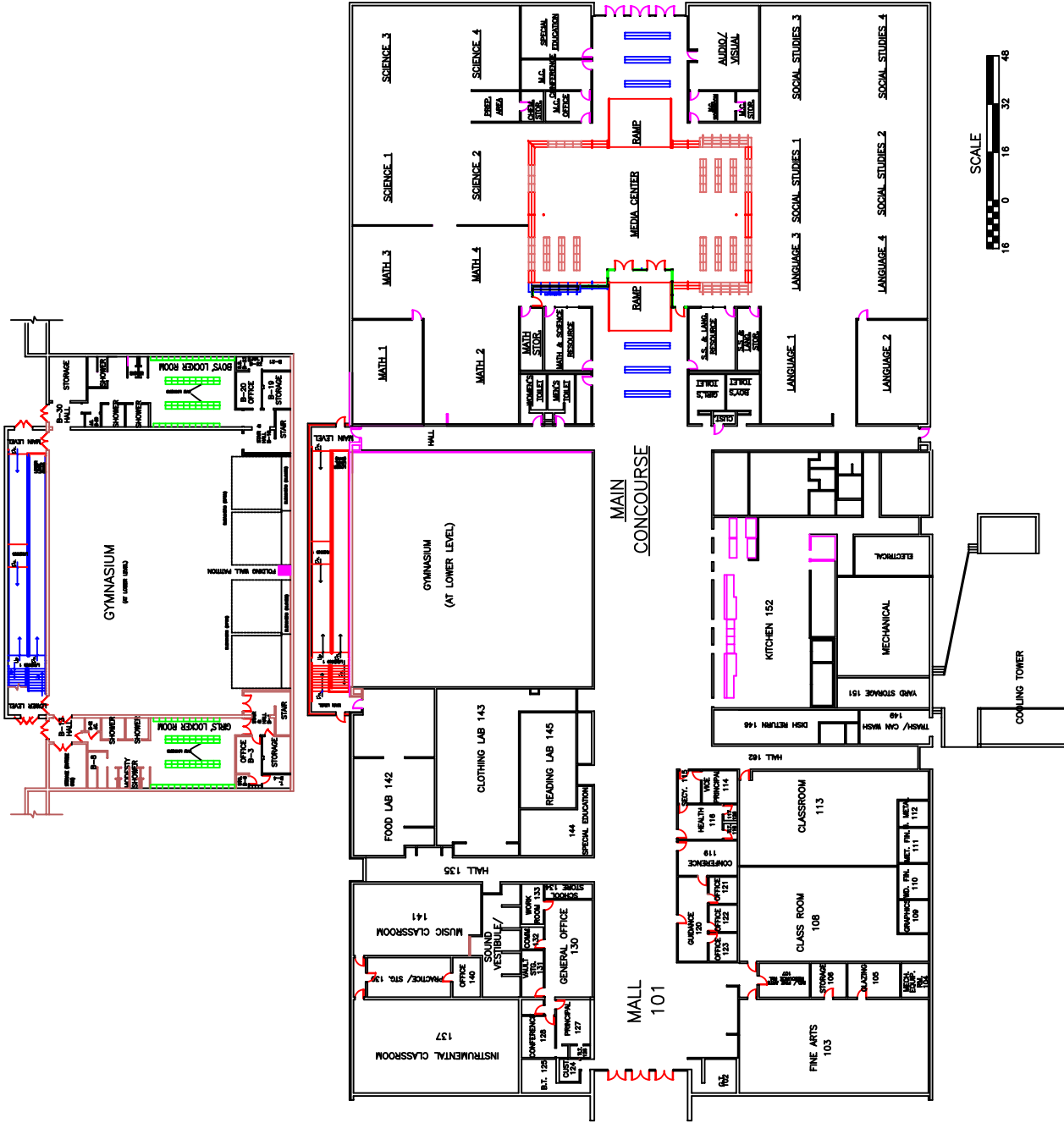
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

#### LATEST ADDN. OR RENOVATION

|                      |                         |                        |  |
|----------------------|-------------------------|------------------------|--|
| <b>Architect</b>     | Nelson, Tilghman, Assoc | <b>Architect 2</b>     |  |
| <b>Site Engr</b>     |                         | <b>Site Engr 2</b>     |  |
| <b>Struct Engr</b>   | Morris W. Green         | <b>Struct Engr 2</b>   |  |
| <b>Mech Engr</b>     | WED Geohagen Co         | <b>Mech Engr 2</b>     |  |
| <b>Elect Engr</b>    | WED Geohagen Co         | <b>Elec Engr 2</b>     |  |
| <b>Gen Contr</b>     | Roy Thornton, Inc       | <b>Gen Contr 2</b>     |  |
| <b>Mech Contr</b>    | So Maryland Mechanical  | <b>Mech Contr 2</b>    |  |
| <b>Elec Contr</b>    | So Maryland Mechanical  | <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr</b> | R. D. Bean, Inc         | <b>Roofing Contr 2</b> |  |
| <b>Constr Cost</b>   | \$3,134,574.00          | <b>Constr Cost 2</b>   |  |





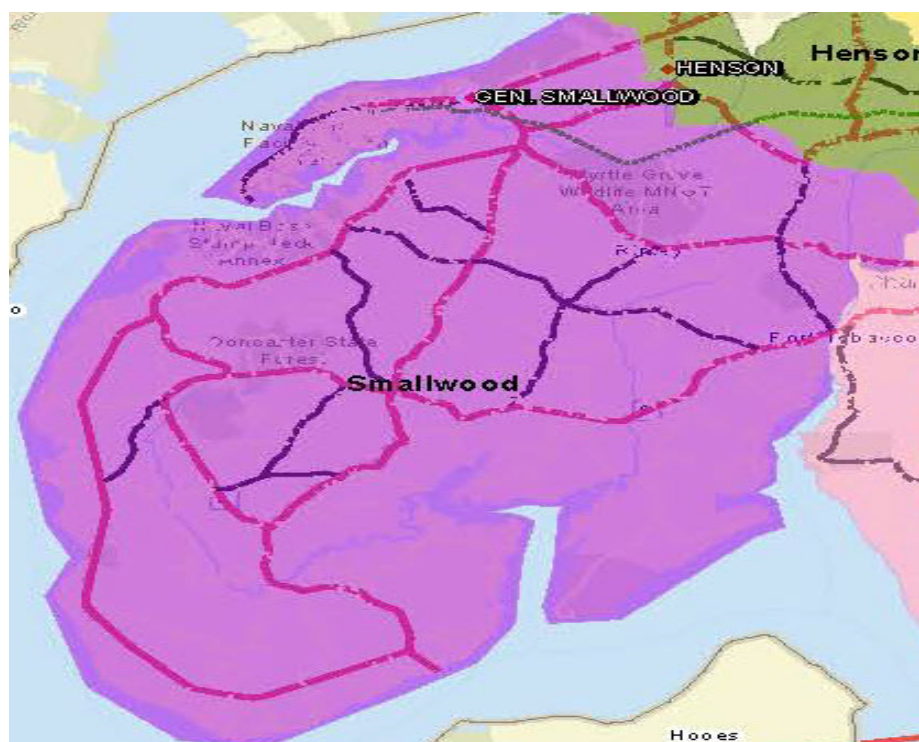
|  |   |
|--|---|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |   |
| TITLE  | PICOWAXEN MIDDLE SCHOOL<br>SCHEMATIC FLOOR PLAN |
| DATE   | 02/2003   |
| DWG. NO.   | 35-A1   |
| DRAWN  |   |
| CHECKED  |   |
| APPROVED   |   |
| SCALE AS SHOWN   |   |



# General Smallwood Middle School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                          |                            |             |                           |           |               |        |              |                |
|----------------------|--------------------------|----------------------------|-------------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | General Smallwood Middle | <b>State Number</b>        | 0705        | <b>Location</b>           | 36        |               |        |              |                |
| <b>Address</b>       | 4990 Indian Head Hwy     | <b>City</b>                | Indian Head | <b>Stat</b>               | MD        | <b>Zip</b>    | 20640  | <b>Phone</b> | (301) 743-5422 |
| <b>SRC</b>           | 604                      | <b>Prev Enrollment</b>     | 543.00      | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.005 |              |                |
| <b>Grades</b>        | 6 - 8                    | <b>No. of Relocatables</b> | 3           | <b>Utilization Factor</b> | 89.9      |               |        |              |                |

|                                   |  |                            |               |                         |                |
|-----------------------------------|--|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 91,173.00  | <b>Site Size</b>           | 16.00         | <b>No. of Floors</b>    | 2              |
| <b>Year Built/Occupied</b>        | 1953   | <b>Latest Renov.</b>       | 1979          | <b>Latest Add.</b>      | 1979           |
| <b>Construction Type</b>          | Masonry/Steel  | <b>Building Condition</b>  | Fair          |                         |                |
| <b>Water Source</b>               | Public System  | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 2 Pipe Hot/Chilled Water, Unit Vents, RTU's  |                            |               |                         |                |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P/4W |
| <b>Comments</b>                   | Partially serves Development District and is located in the Potomac Heights Redevelopment Area. Needs Systemic Renovations - Asphalt Paving; Modular Boiler Replacement. |                            |               |                         |                |

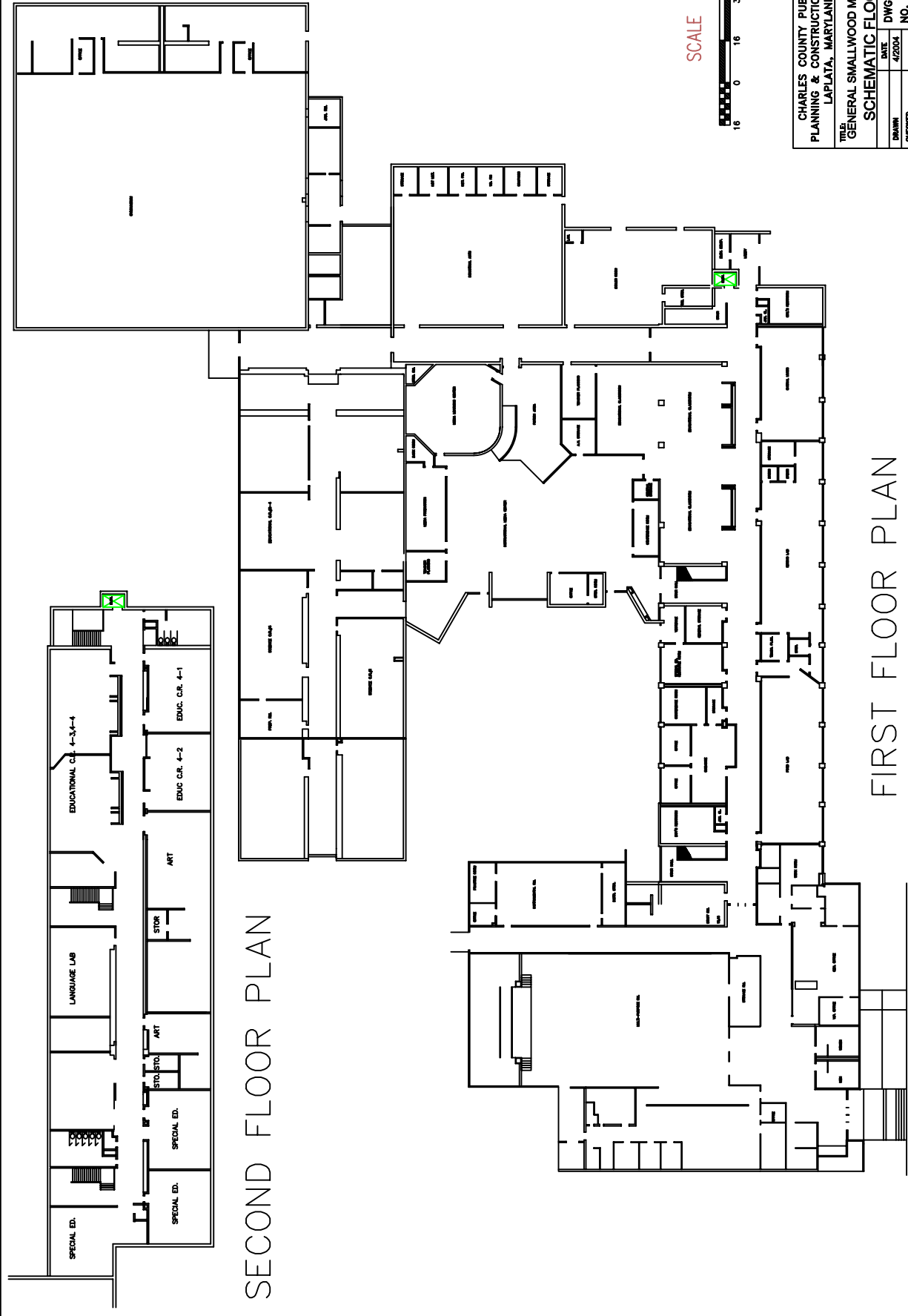
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

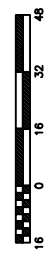
|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | Walton & Madden           |
| <b>Site Engr</b>     |                           |
| <b>Struct Engr</b>   | J. L. Faisant & Assoc     |
| <b>Mech Engr</b>     | H. Walton Redmile & Assoc |
| <b>Elect Engr</b>    |                           |
| <b>Gen Contr</b>     | Segreti Construction      |
| <b>Mech Contr</b>    |                           |
| <b>Elec Contr</b>    |                           |
| <b>Roofing Contr</b> |                           |
| <b>Constr Cost</b>   |                           |

#### LATEST ADDN. OR RENOVATION

|                        |                     |
|------------------------|---------------------|
| <b>Architect 2</b>     | Thomas Clark        |
| <b>Site Engr 2</b>     |                     |
| <b>Struct Engr 2</b>   | Allison-Meyer       |
| <b>Mech Engr 2</b>     | David Abrams, PE    |
| <b>Elec Engr 2</b>     | Kenneth Cobb        |
| <b>Gen Contr 2</b>     | Magers Construction |
| <b>Mech Contr 2</b>    | MC Company          |
| <b>Elec Contr 2</b>    | Elec Con Corp       |
| <b>Roofing Contr 2</b> | Orndorff & Spaid    |
| <b>Constr Cost 2</b>   | \$2,698,939.00      |



SCALE



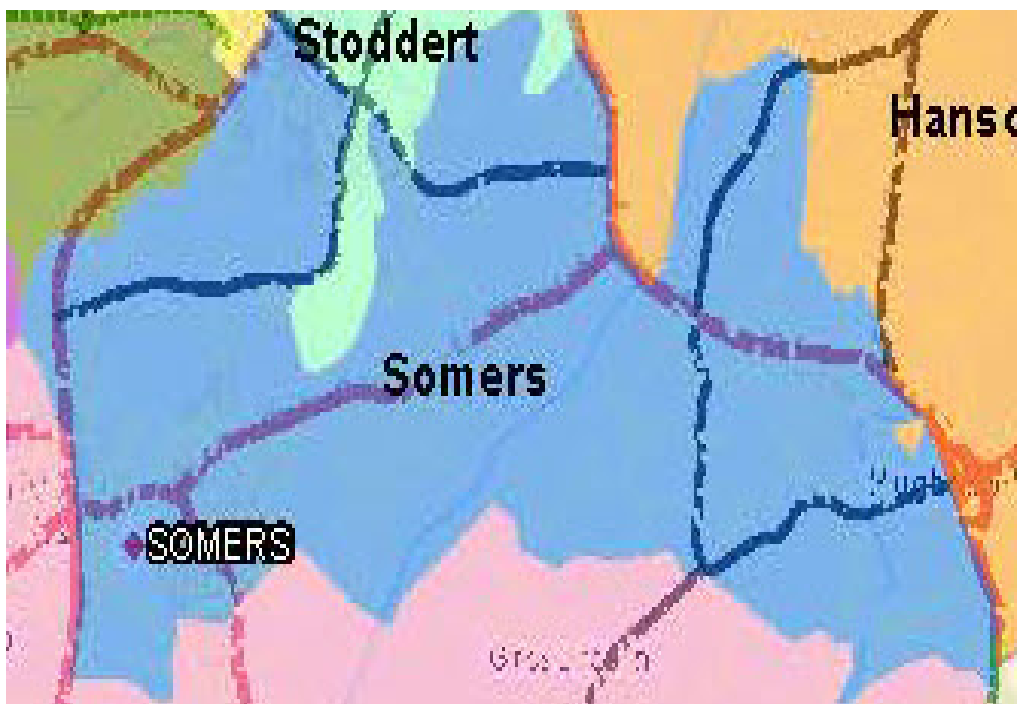
|  |          |          |          |
|--|----------|----------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20846 |          |          |          |
| TITLE: GENERAL SMALLWOOD MIDDLE SCHOOL<br>SCHEMATIC FLOOR PLAN                                 |          |          |          |
| DRAWN  | DATE     | DWG. NO. | 36-A1    |
| CHECKED  | 4/2/2004 | NO.      |          |
| APPROVED   |          | SCALE    | AS SHOWN |



# Milton M. Somers Middle School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                         |                            |          |                           |                |
|----------------------|-------------------------|----------------------------|----------|---------------------------|----------------|
| <b>Building Name</b> | Milton M. Somers Middle | <b>State Number</b>        | 0104     | <b>Location</b>           | 37             |
| <b>Address</b>       | 300 Willow Lane         | <b>City</b>                | La Plata | <b>Stat</b>               | MD             |
|                      |                         | <b>Zip</b>                 | 20646    | <b>Phone</b>              | (301) 934-4663 |
| <b>SRC</b>           | 795                     | <b>Prev Enrollment</b>     | 666.00   | <b>Enroll Date</b>        | 9/30/2023      |
|                      |                         | <b>PSC No</b>              | 08.021   |                           |                |
| <b>Grades</b>        | 6 - 8                   | <b>No. of Relocatables</b> | 18       | <b>Utilization Factor</b> | 83.8           |

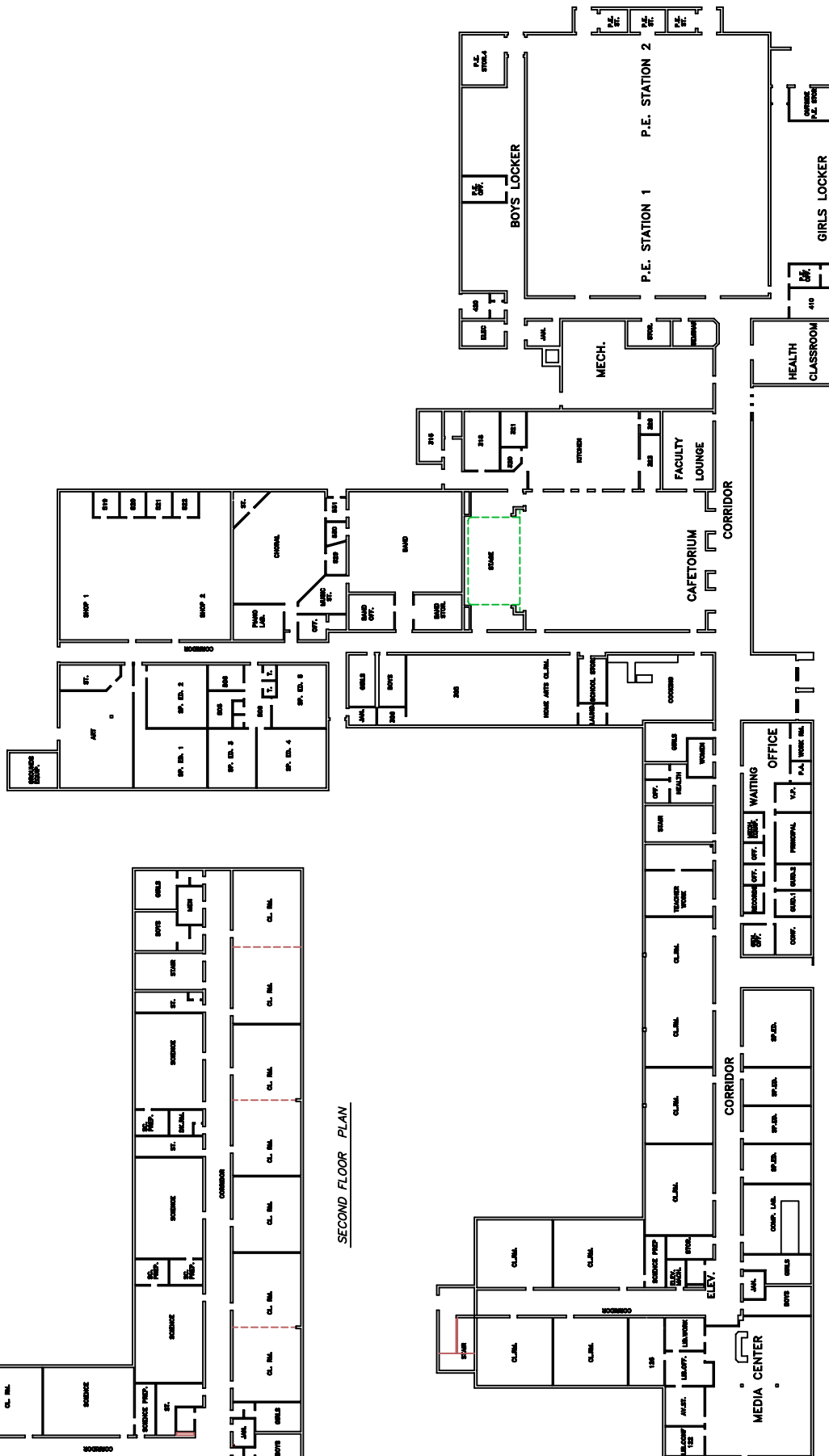
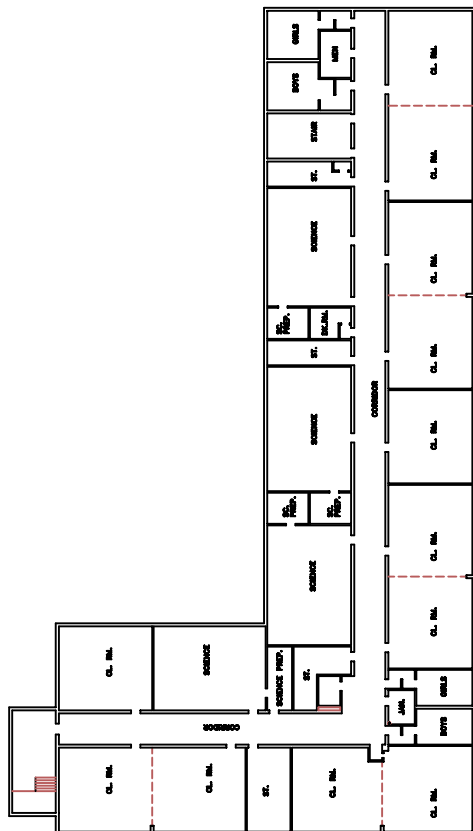
|                                   |   |                            |               |                         |                |
|-----------------------------------|---|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 106,711.00  | <b>Site Size</b>           | 95.50         | <b>No. of Floors</b>    | 2              |
| <b>Year Built/Occupied</b>        | 1964  | <b>Latest Renov.</b>       | 1981          | <b>Latest Add.</b>      | 1965           |
| <b>Construction Type</b>          | Masonry/Steel   | <b>Building Condition</b>  | Poor          |                         |                |
| <b>Water Source</b>               | Public System   | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Partial        |
| <b>Description of HVAC System</b> | Steam Radiation & Unit Vents, RTU's w/DX Coils  |                            |               |                         |                |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P/4W |
| <b>Comments</b>                   | Serves Town of La Plata growth. Needs Systemic Renovations - Asphalt Paving; Complete Heating & Cooling System Replacement; Bleacher Replacement. |                            |               |                         |                |

### CONSTRUCTION DATA:

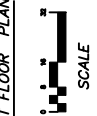
#### ORIGINAL BUILDING

#### LATEST ADDN. OR RENOVATION

|                      |                 |                        |                      |
|----------------------|-----------------|------------------------|----------------------|
| <b>Architect</b>     | Frederick Tilp  | <b>Architect 2</b>     | Mark Beck Associates |
| <b>Site Engr</b>     |                 | <b>Site Engr 2</b>     |                      |
| <b>Struct Engr</b>   | J. G. Wilson    | <b>Struct Engr 2</b>   |                      |
| <b>Mech Engr</b>     | R. L. Lutz      | <b>Mech Engr 2</b>     | William Bishop       |
| <b>Elect Engr</b>    |                 | <b>Elec Engr 2</b>     | William Lentz        |
| <b>Gen Contr</b>     | Marvell M. Dean | <b>Gen Contr 2</b>     | Davis Corp           |
| <b>Mech Contr</b>    |                 | <b>Mech Contr 2</b>    | M C Company          |
| <b>Elec Contr</b>    |                 | <b>Elec Contr 2</b>    | Elec Con Corp        |
| <b>Roofing Contr</b> |                 | <b>Roofing Contr 2</b> | J. B. Eurell         |
| <b>Constr Cost</b>   |                 | <b>Constr Cost 2</b>   | \$2,620,293.00       |



**FIRST FLOOR PLAN**



**CHARLES COUNTY PUBLIC SCHOOLS  
PLANNING & CONSTRUCTION DEPARTMENT  
LA PLATA, MARYLAND 20646**

**TITLE:**  
**MILTON M. SOMERS MIDDLE SCHOOL**  
**SCHEMATIC FLOOR PLAN**

|            |                  |
|------------|------------------|
| DATE       | DWG. 37-A1       |
| DRAWN :    | NO.              |
| CHECKED :  | SCALE : AS SHOWN |
| APPROVED : |                  |

# Benjamin Stoddert Middle School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                          |                            |         |                           |           |               |        |              |                |
|----------------------|--------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Benjamin Stoddert Middle | <b>State Number</b>        | 0613    | <b>Location</b>           | 38        |               |        |              |                |
| <b>Address</b>       | 2040 St. Thomas Dr.      | <b>City</b>                | Waldorf | <b>Stat</b>               | MD        | <b>Zip</b>    | 20602  | <b>Phone</b> | (301) 645-1334 |
| <b>SRC</b>           | 975                      | <b>Prev Enrollment</b>     | 925.00  | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.002 |              |                |
| <b>Grades</b>        | 6 - 8                    | <b>No. of Relocatables</b> | 0       | <b>Utilization Factor</b> | 94.9      |               |        |              |                |

|                                   |                                    |                            |        |                         |               |
|-----------------------------------|------------------------------------|----------------------------|--------|-------------------------|---------------|
| <b>Gross Area</b>                 | 185,630.00                         | <b>Site Size</b>           | 75.00  | <b>No. of Floors</b>    | 1             |
| <b>Year Built/Occupied</b>        | 1976                               | <b>Latest Renov.</b>       |        | <b>Latest Add.</b>      | 2021          |
| <b>Construction Type</b>          | Masonry/Steel                      | <b>Building Condition</b>  | Fair   |                         |               |
| <b>Water Source</b>               | Public System                      | <b>Sewer System</b>        | County | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | 2-Pipe, Multi- & Single Zone RTU's |                            |        |                         |               |
| <b>Oil</b>                        | No                                 | <b>Emergency Generator</b> | Yes    | <b>Electric Service</b> | 277/480,3P,4W |

**Comments** Modified Open Space plan. Serves Development District. Located in County "Hot Spot", Smallwood Village in St. Charles. Boilers replaced 2016, converted to natural gas. 3 story addition opened in August 2021. Renovation ongoing

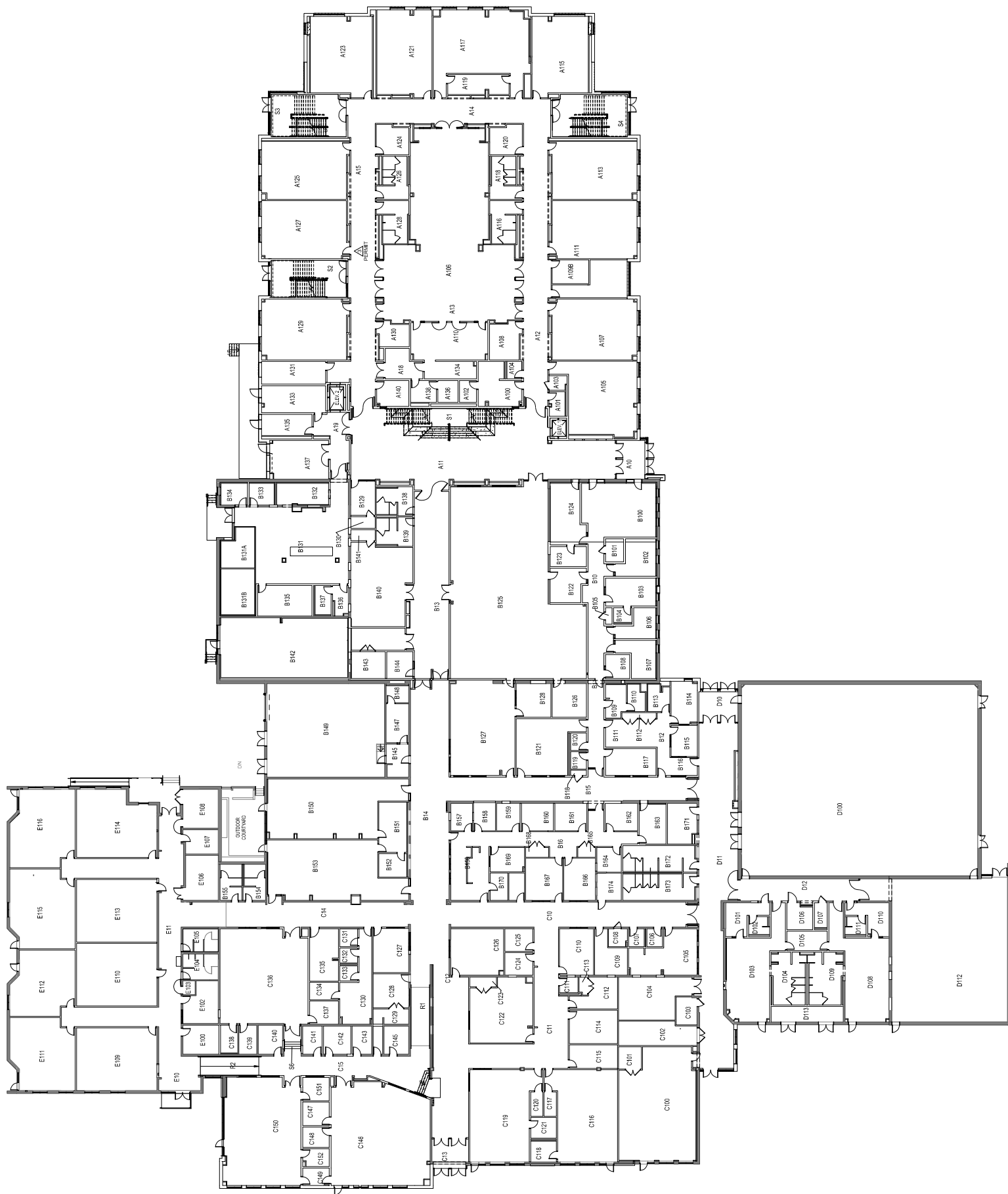
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

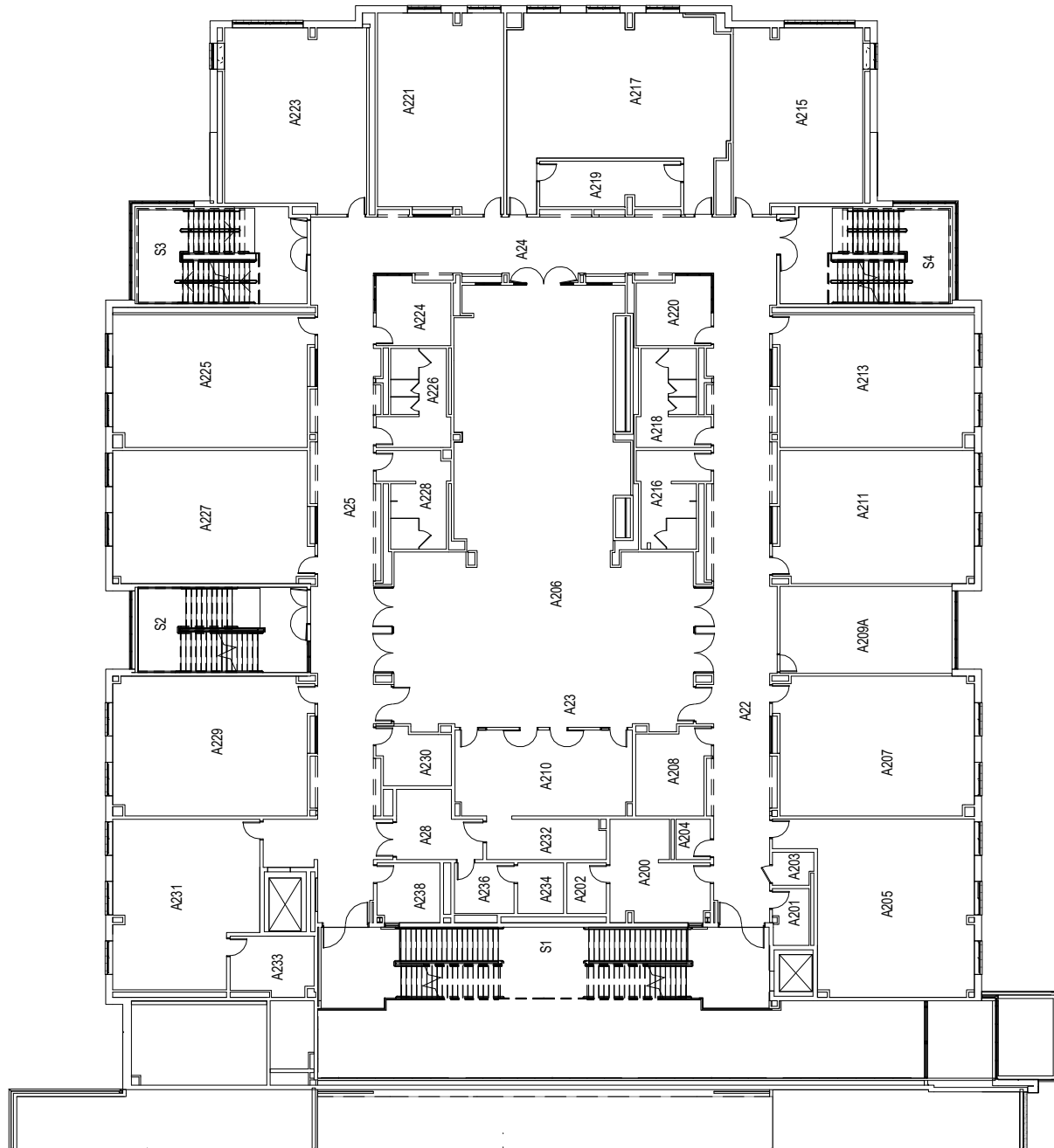
|                      |                        |
|----------------------|------------------------|
| <b>Architect</b>     | J. Prentis Browne, Inc |
| <b>Site Engr</b>     |                        |
| <b>Struct Engr</b>   | Skarda & Rickert       |
| <b>Mech Engr</b>     | Moore/Lewis, Inc       |
| <b>Elect Engr</b>    | Moore/Lewis, Inc       |
| <b>Gen Contr</b>     | Davis Corp.            |
| <b>Mech Contr</b>    | Ronco, Inc             |
| <b>Elec Contr</b>    | Drake Elect/Ace Elect  |
| <b>Roofing Contr</b> | Virginia Roofing Corp  |
| <b>Constr Cost</b>   | \$3,748,081.00         |

#### LATEST ADDN. OR RENOVATION

|                        |                                |
|------------------------|--------------------------------|
| <b>Architect 2</b>     | Grimm & Parker                 |
| <b>Site Engr 2</b>     | MK Consulting Engineers I.L.C. |
| <b>Struct Engr 2</b>   | Columbia Engineering, Inc      |
| <b>Mech Engr 2</b>     | Alban Engineering, Inc.        |
| <b>Elec Engr 2</b>     | Alban Engineering, Inc.        |
| <b>Gen Contr 2</b>     | Keller Brothers, Inc.          |
| <b>Mech Contr 2</b>    | Pro-Air Inc.                   |
| <b>Elec Contr 2</b>    | Ennis Electric                 |
| <b>Roofing Contr 2</b> | New Century Roofing            |
| <b>Constr Cost 2</b>   | \$48,183,000.00                |





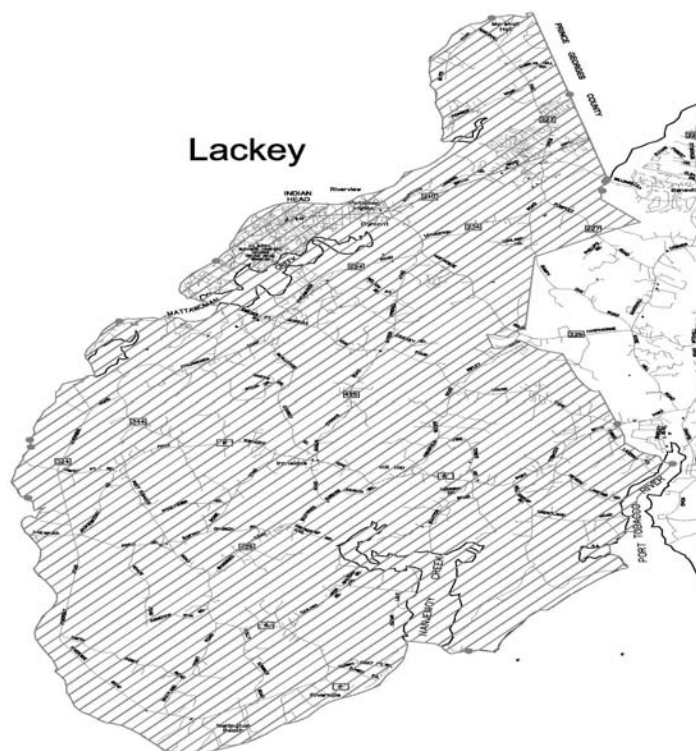




# Henry E. Lackey High School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                      |                            |             |                           |           |               |        |              |                |
|----------------------|----------------------|----------------------------|-------------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Henry E. Lackey High | <b>State Number</b>        | 1002        | <b>Location</b>           | 53        |               |        |              |                |
| <b>Address</b>       | 3000 Chicamuxen Rd.  | <b>City</b>                | Indian Head | <b>Stat</b>               | MD        | <b>Zip</b>    | 20640  | <b>Phone</b> | (301) 743-5431 |
| <b>SRC</b>           | 1444                 | <b>Prev Enrollment</b>     | 1,042.00    | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.039 |              |                |
| <b>Grades</b>        | 9 - 12               | <b>No. of Relocatables</b> | 0           | <b>Utilization Factor</b> | 72.2      |               |        |              |                |

|                                   |  |                            |               |                         |                |
|-----------------------------------|--|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 228,195.00   | <b>Site Size</b>           | 51.00         | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1969   | <b>Latest Renov.</b>       | 2001          | <b>Latest Add.</b>      | 2003           |
| <b>Construction Type</b>          | Masonry  | <b>Building Condition</b>  | Very Good     |                         |                |
| <b>Water Source</b>               | Private Well   | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 4 Pipe Hot/Chilled Water, Multizone AHU's  |                            |               |                         |                |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P/4W |
| <b>Comments</b>                   | Partially serves the Development District and Bryans Road Town Center and Potomac Heights Revitalization Areas |                            |               |                         |                |

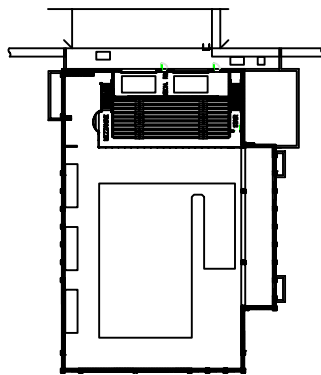
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | Nelson, Tilghman Assoc    |
| <b>Site Engr</b>     |                           |
| <b>Struct Engr</b>   |                           |
| <b>Mech Engr</b>     | WED Geohagen Co           |
| <b>Elect Engr</b>    | WED Geohagen Co           |
| <b>Gen Contr</b>     | James Partello            |
| <b>Mech Contr</b>    | Mechanical Contracting Co |
| <b>Elec Contr</b>    | A.C. Electric Co          |
| <b>Roofing Contr</b> |                           |
| <b>Constr Cost</b>   | \$3,510,550.00            |

#### LATEST ADDN. OR RENOVATION

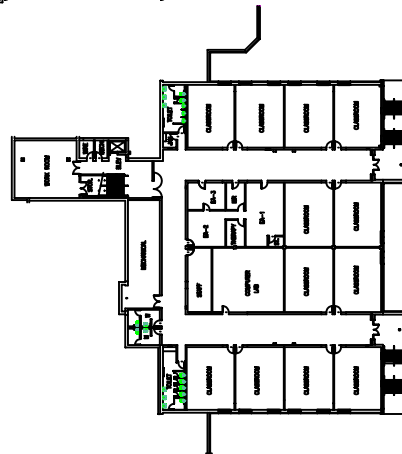
|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Samaha Associates         |
| <b>Site Engr 2</b>     | Adtek Engineers, Inc.     |
| <b>Struct Engr 2</b>   | Structron Engineering     |
| <b>Mech Engr 2</b>     | Donald James Johnson Inc. |
| <b>Elec Engr 2</b>     | Donald James Johnson Inc. |
| <b>Gen Contr 2</b>     | Dustin Construction       |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   |                           |



FLOOR PLAN - MEZZANINE LEVEL



FLOOR PLAN - MAIN LEVEL

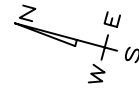


FLOOR PLAN - LOWER LEVEL

CHARLES COUNTY PUBLIC SCHOOLS  
PLANNING & CONSTRUCTION DEPARTMENT  
LA PLATA, MARYLAND 20646

TITLE  
**HENRY E. LACKEY HIGH SCHOOL**  
**SCHEMATIC FLOOR PLAN**

|          |          |
|----------|----------|
| DATE     | DWG. NO. |
| REVISION |          |
| APPROVED | 53-A1    |
| SCALE    | AS SHOWN |



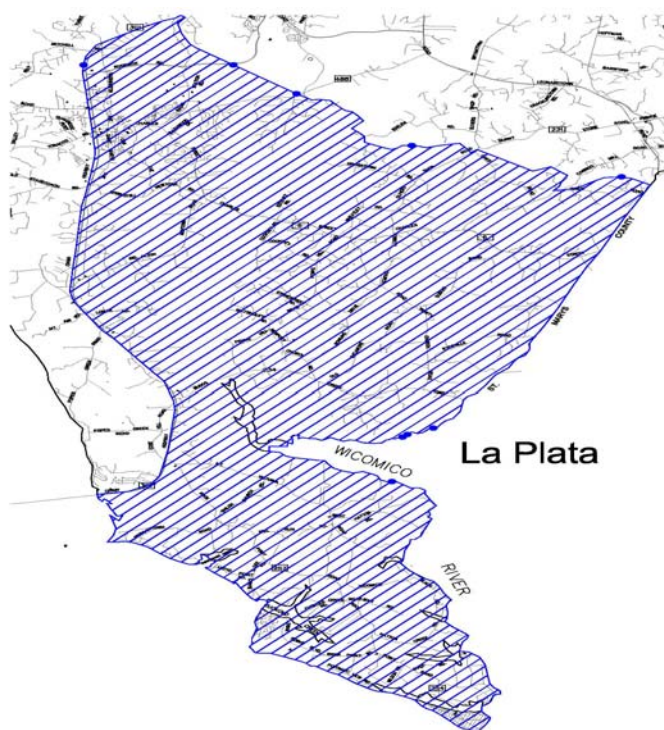
SCALE  
1" = 16' 0" 32' 48'



# La Plata High School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                        |                            |          |                           |           |               |        |              |                |
|----------------------|------------------------|----------------------------|----------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | La Plata High          | <b>State Number</b>        | 0106     | <b>Location</b>           | 54        |               |        |              |                |
| <b>Address</b>       | 6035 Radio Station Rd. | <b>City</b>                | La Plata | <b>Stat</b>               | MD        | <b>Zip</b>    | 20646  | <b>Phone</b> | (301) 934-1100 |
| <b>SRC</b>           | 1198                   | <b>Prev Enrollment</b>     | 1,222.00 | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.013 |              |                |
| <b>Grades</b>        | 9 - 12                 | <b>No. of Relocatables</b> | 13       | <b>Utilization Factor</b> | 102.0     |               |        |              |                |

|                                   |   |                            |               |                         |                |
|-----------------------------------|---|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 174,318.00                              | <b>Site Size</b>           | 30.00         | <b>No. of Floors</b>    | 2              |
| <b>Year Built/Occupied</b>        | 1979                                    | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |                |
| <b>Construction Type</b>          | Masonry/Steel                           | <b>Building Condition</b>  | Poor          |                         |                |
| <b>Water Source</b>               | Public System                           | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | Hydronic Heat Pump System, Unit Heaters |                            |               |                         |                |
| <b>Oil</b>                        | #2                                      | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P/4W |

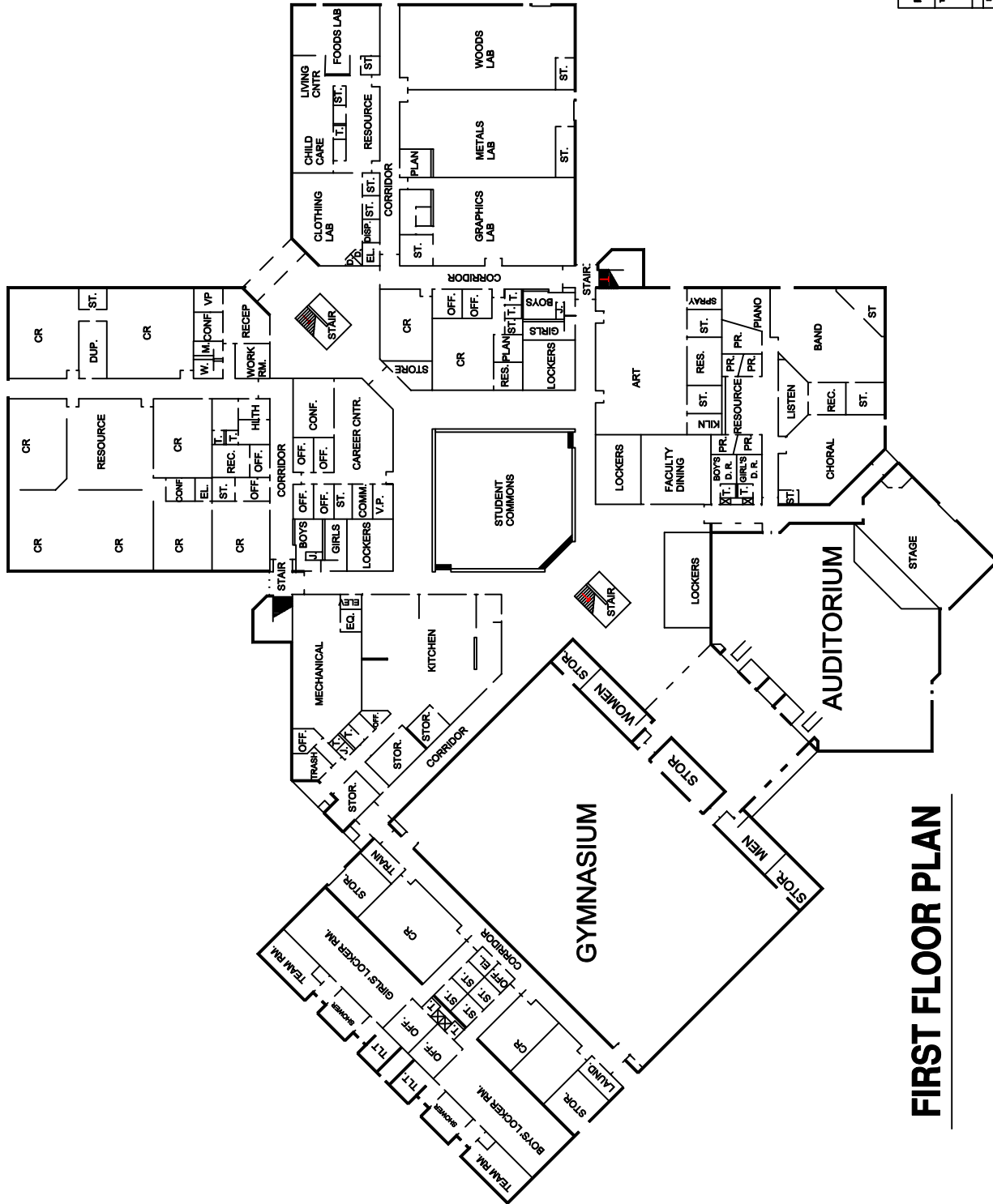
**Comments** Modified Open Space plan. Partially serves Development District, Town of La Plata and Bel Alton Revitalization Area. Needs Systemic Renovations - HVAC System Replacement; Asphalt Paving.

### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

#### LATEST ADDN. OR RENOVATION

|                      |                |                        |  |
|----------------------|----------------|------------------------|--|
| <b>Architect</b>     | VVCR           | <b>Architect 2</b>     |  |
| <b>Site Engr</b>     | VVCR           | <b>Site Engr 2</b>     |  |
| <b>Struct Engr</b>   | VVCR           | <b>Struct Engr 2</b>   |  |
| <b>Mech Engr</b>     | VVCR           | <b>Mech Engr 2</b>     |  |
| <b>Elect Engr</b>    | VVCR           | <b>Elec Engr 2</b>     |  |
| <b>Gen Contr</b>     | Iorio          | <b>Gen Contr 2</b>     |  |
| <b>Mech Contr</b>    | Iorio          | <b>Mech Contr 2</b>    |  |
| <b>Elec Contr</b>    | Pel-Bern       | <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr</b> | Alcrymat       | <b>Roofing Contr 2</b> |  |
| <b>Constr Cost</b>   | \$6,589,319.00 | <b>Constr Cost 2</b>   |  |



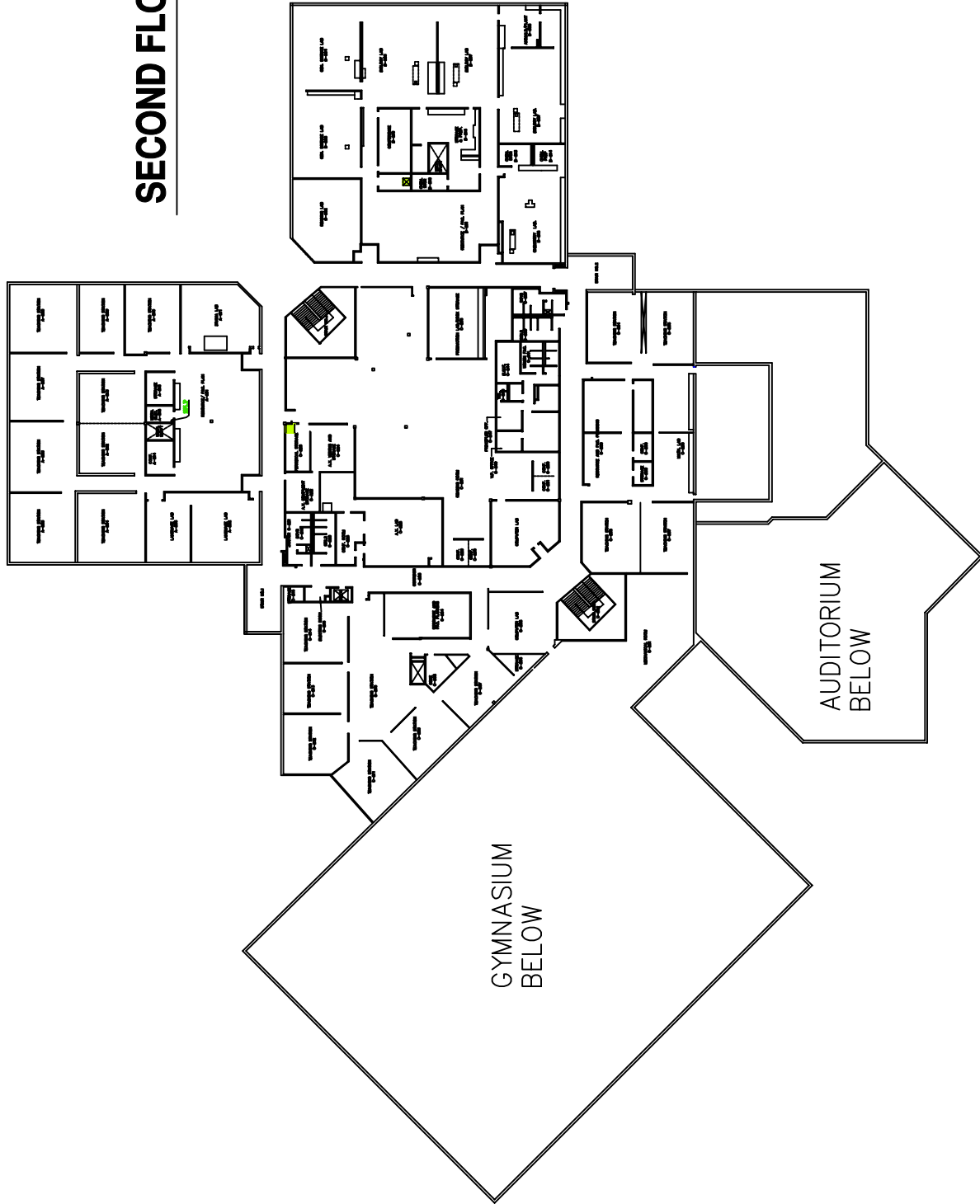
SCALE



|  |          |             |  |
|--|----------|-------------|--|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |          |             |  |
| LA PLATA HIGH SCHOOL<br>SCHEMATIC FLOOR PLAN   |          |             |  |
| DATE   | DWG. NO. | 54-A1       |  |
| DESIGNED   | BY       | J. J. JONES |  |
| CHECKED  | BY       | J. J. JONES |  |
| APPROVED   | BY       | J. J. JONES |  |
| SCALE  |          | AS SHOWN    |  |

# FIRST FLOOR PLAN

# SECOND FLOOR PLAN



SCALE



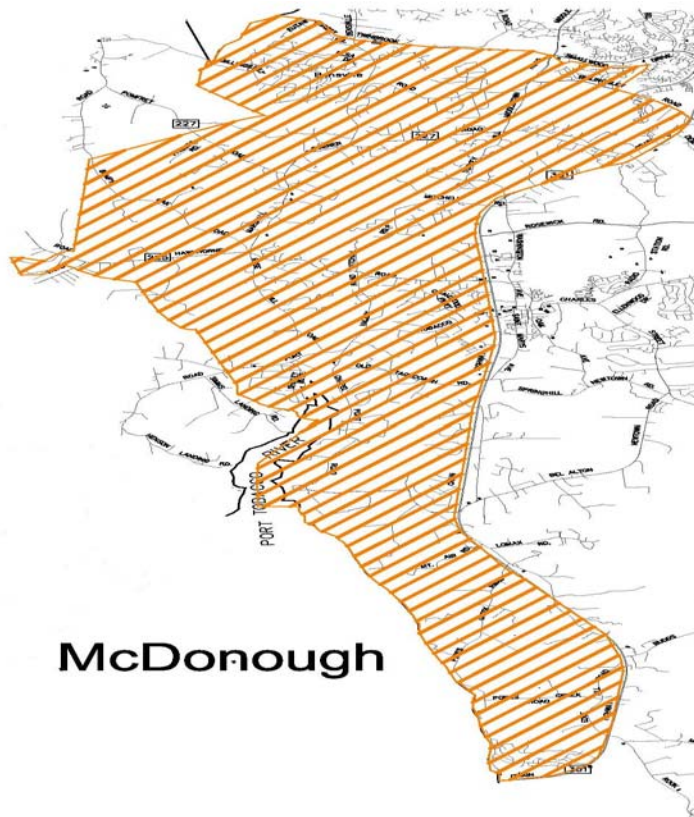
|  |                      |
|--|----------------------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |                      |
| TRIAL  | LA PLATA HIGH SCHOOL |
| SCHEMATIC FLOOR PLAN   |                      |
| DATE<br>JUN 2004   | DWG. NO.<br>54-A2    |
| DESIGNED BY<br>J. J. JONES   | SCALE<br>AS SHOWN    |



# Maurice J. McDonough High School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                           |                            |          |                           |           |               |        |              |                |
|----------------------|---------------------------|----------------------------|----------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Maurice J. McDonough High | <b>State Number</b>        | 0108     | <b>Location</b>           | 55        |               |        |              |                |
| <b>Address</b>       | 7165 Marshall Corner Rd.  | <b>City</b>                | Pomfret  | <b>Stat</b>               | MD        | <b>Zip</b>    | 20675  | <b>Phone</b> | (301) 934-2944 |
| <b>SRC</b>           | 1164                      | <b>Prev Enrollment</b>     | 1,087.00 | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.009 |              |                |
| <b>Grades</b>        | 9 - 12                    | <b>No. of Relocatables</b> | 8        | <b>Utilization Factor</b> | 93.4      |               |        |              |                |

|                                   |  |                            |              |                         |                |
|-----------------------------------|--|----------------------------|--------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 180,896.00   | <b>Site Size</b>           | 50.00        | <b>No. of Floors</b>    | 2              |
| <b>Year Built/Occupied</b>        | 1977   | <b>Latest Renov.</b>       |              | <b>Latest Add.</b>      | 2023           |
| <b>Construction Type</b>          | Masonry/Steel  | <b>Building Condition</b>  | Fair         |                         |                |
| <b>Water Source</b>               | Private Well   | <b>Sewer System</b>        | Community/CS | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 4-Pipe VAV & CAV AHU's   |                            |              |                         |                |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | Yes          | <b>Electric Service</b> | 277/480, 3P/4W |
| <b>Comments</b>                   | Modified Open Space plan. Partially serves Development District. Needs Systemic Renovation - Asphalt Paving. |                            |              |                         |                |

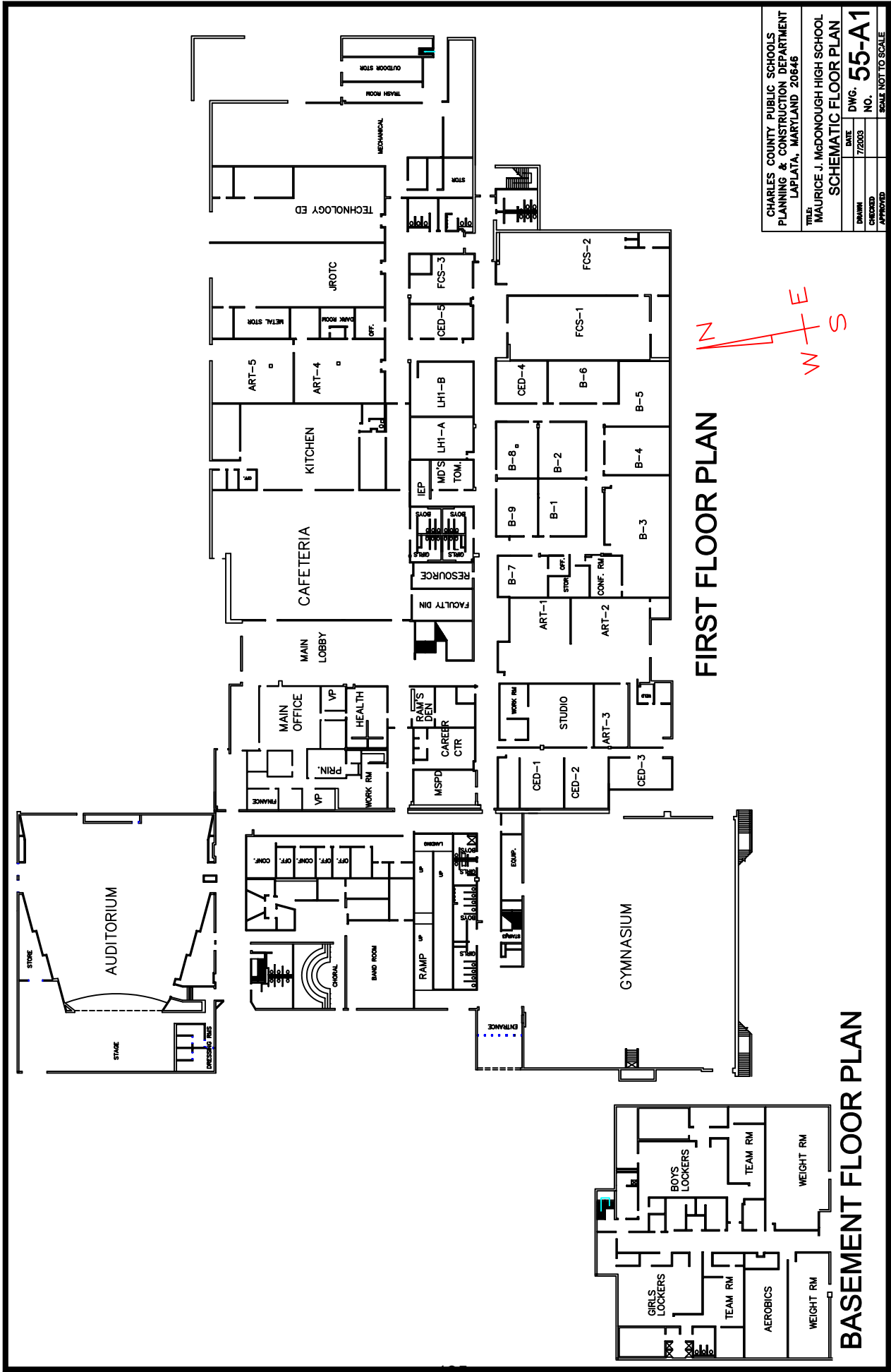
### CONSTRUCTION DATA:

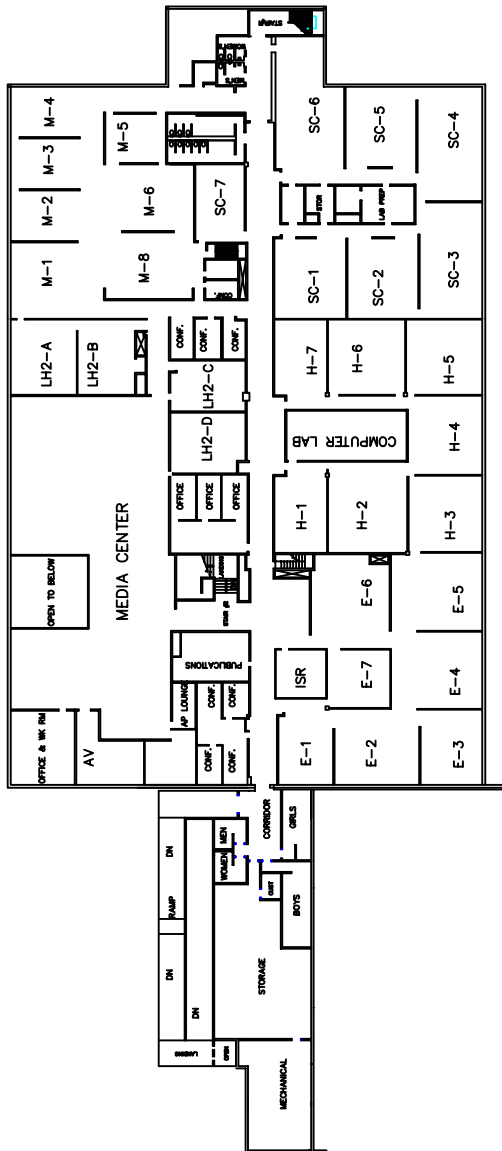
#### ORIGINAL BUILDING

|                      |                          |
|----------------------|--------------------------|
| <b>Architect</b>     | Chapman & Miller         |
| <b>Site Engr</b>     | Barnard F. Locraft       |
| <b>Struct Engr</b>   | Carl C. Hansen           |
| <b>Mech Engr</b>     | Benbasset & Sporidis Co. |
| <b>Elect Engr</b>    | Benbasset & Sporidis Co. |
| <b>Gen Contr</b>     | Gardiner & Gardiner      |
| <b>Mech Contr</b>    | MC Company               |
| <b>Elec Contr</b>    | Bausum & Duckett         |
| <b>Roofing Contr</b> | Orndorff & Spaid, Inc    |
| <b>Constr Cost</b>   | \$6,712,555.00           |

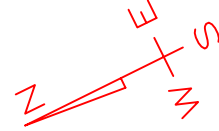
#### LATEST ADDN. OR RENOVATION

|                        |                             |
|------------------------|-----------------------------|
| <b>Architect 2</b>     | SEI Architects              |
| <b>Site Engr 2</b>     | MK Consulting Engineers LLC |
| <b>Struct Engr 2</b>   | ADTEK                       |
| <b>Mech Engr 2</b>     | BKM & Associates            |
| <b>Elec Engr 2</b>     | BKM & Associates            |
| <b>Gen Contr 2</b>     | Keller Brothers Const       |
| <b>Mech Contr 2</b>    | Ronco                       |
| <b>Elec Contr 2</b>    | Attick Electric             |
| <b>Roofing Contr 2</b> | Iron Shore Contracting      |
| <b>Constr Cost 2</b>   | \$16,746,250.00             |





## SECOND FLOOR PLAN



|  |  |          |        |
|--|--|----------|--------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |  |          |        |
| TITLE  | MAURICE J. McDONOUGH HIGH SCHOOL<br>SCHEMATIC FLOOR PLAN | DATE     | 7/2/03 |
| DRAWN  |  | DWG. NO. | 55-A2  |
| CHECKED  |  | APPROVED |        |
| SCALE NOT TO SCALE   |  |          |        |

# North Point High School for Science, Technology, & Industry



## Attendance Zone and Location

### North Point





## EXISTING FACILITY DATA

|                      |                         |                            |          |                           |           |               |        |              |                |
|----------------------|-------------------------|----------------------------|----------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | North Point High School | <b>State Number</b>        | 0623     | <b>Location</b>           | 59        |               |        |              |                |
| <b>Address</b>       | 2500 Davis Road         | <b>City</b>                | Waldorf  | <b>Stat</b>               | MD        | <b>Zip</b>    | 20603  | <b>Phone</b> | (301) 885-2012 |
| <b>SRC</b>           | 1565                    | <b>Prev Enrollment</b>     | 1,867.00 | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.042 |              |                |
| <b>Grades</b>        | 9 - 12                  | <b>No. of Relocatables</b> | 25       | <b>Utilization Factor</b> | 119.3     |               |        |              |                |

|                                   |   |                            |               |                         |               |
|-----------------------------------|---|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 311,270.00  | <b>Site Size</b>           | 79.06         | <b>No. of Floors</b>    | 2             |
| <b>Year Built/Occupied</b>        | 2005  | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |               |
| <b>Construction Type</b>          | Masonry/Steel   | <b>Building Condition</b>  | Excellent     |                         |               |
| <b>Water Source</b>               | Public System   | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | 4 Pipe Hot/Chilled Water, Central Chiller, VAV RTU's  |                            |               |                         |               |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480 3P/4W |
| <b>Comments</b>                   | Serves the Development District. Rapid growth projected. Provides career and technology services county-wide. |                            |               |                         |               |

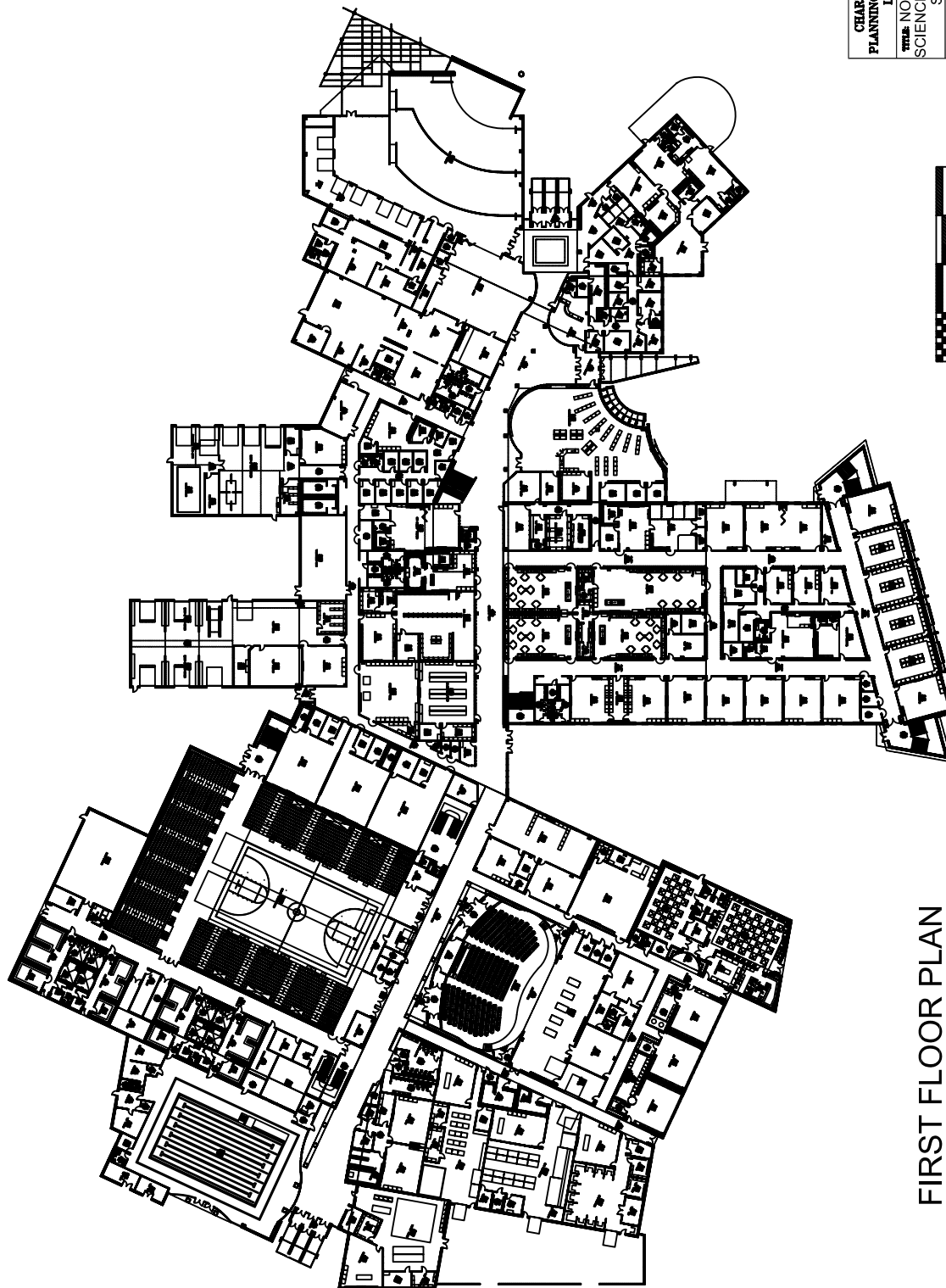
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

#### LATEST ADDN. OR RENOVATION

|                      |                     |                        |  |
|----------------------|---------------------|------------------------|--|
| <b>Architect</b>     | SHW Group, Inc.     | <b>Architect 2</b>     |  |
| <b>Site Engr</b>     | W.B.C.&M.           | <b>Site Engr 2</b>     |  |
| <b>Struct Engr</b>   | SHW Group, Inc.     | <b>Struct Engr 2</b>   |  |
| <b>Mech Engr</b>     | D. Brooks Cross     | <b>Mech Engr 2</b>     |  |
| <b>Elect Engr</b>    | D. Brooks Cross     | <b>Elec Engr 2</b>     |  |
| <b>Gen Contr</b>     | Dustin Construction | <b>Gen Contr 2</b>     |  |
| <b>Mech Contr</b>    |                     | <b>Mech Contr 2</b>    |  |
| <b>Elec Contr</b>    |                     | <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr</b> |                     | <b>Roofing Contr 2</b> |  |
| <b>Constr Cost</b>   |                     | <b>Constr Cost 2</b>   |  |





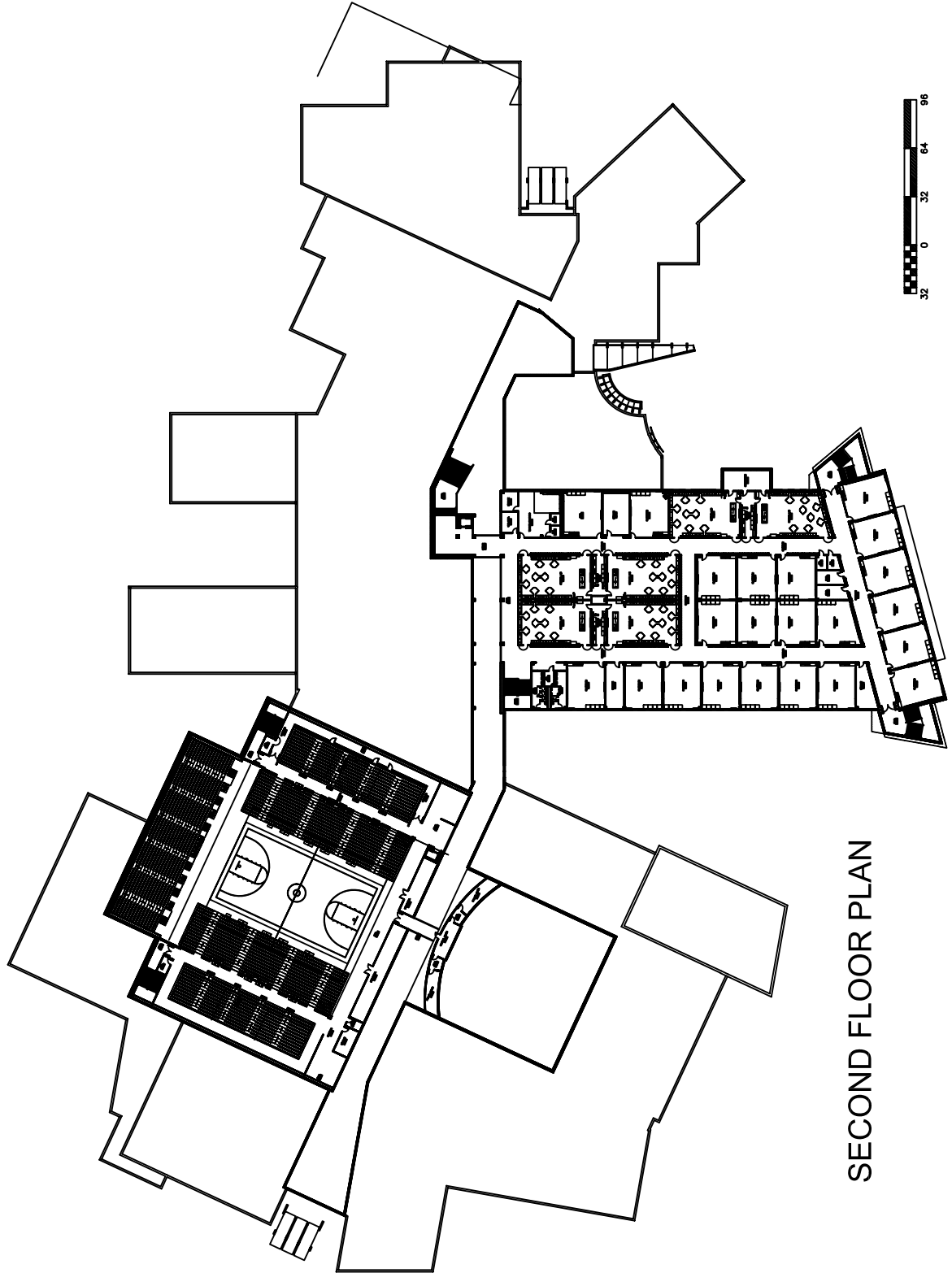
FIRST FLOOR PLAN

CHARLES COUNTY PUBLIC SCHOOLS  
PLANNING & CONSTRUCTION DEPARTMENT  
LAPLATA, MARYLAND 20646

NAME: NORTH POINT HIGH SCHOOL for  
SCIENCE, TECHNOLOGY & INDUSTRY  
SCHEMATIC FLOOR PLAN

|              |           |
|--------------|-----------|
| DATE:        | DWG. NO.: |
| DESIGNED BY: | A59-1     |
| CHECKED BY:  |           |
| APPROVED BY: |           |

SCALE: AS SHOWN



|                                    |          |             |          |
|------------------------------------|----------|-------------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS      |          |             |          |
| PLANNING & CONSTRUCTION DEPARTMENT |          |             |          |
| LAPLATA, MARYLAND 20646            |          |             |          |
| TITLE: NORTH POINT HIGH SCHOOL for |          |             |          |
| SCIENCE, TECHNOLOGY & INDUSTRY     |          |             |          |
| SCHEMATIC FLOOR PLAN               |          |             |          |
| DATE:                              | 05/20/05 | DWG. NO.    | A59-2    |
| DESIGNED BY:                       |          | CHECKED BY: |          |
| APPROVED BY:                       |          | SCALE:      | AS SHOWN |

# St. Charles High School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                         |                            |          |                           |           |               |        |              |                |
|----------------------|-------------------------|----------------------------|----------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | St. Charles High School | <b>State Number</b>        | 0802     | <b>Location</b>           | 60        |               |        |              |                |
| <b>Address</b>       | 6305 Piney Church Road  | <b>City</b>                | Waldorf  | <b>Stat</b>               | MD        | <b>Zip</b>    | 20602  | <b>Phone</b> | (301) 753-2090 |
| <b>SRC</b>           | 1511                    | <b>Prev Enrollment</b>     | 1,569.00 | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.046 |              |                |
| <b>Grades</b>        | 9 - 12                  | <b>No. of Relocatables</b> | 0        | <b>Utilization Factor</b> | 103.8     |               |        |              |                |

|                                   |  |                            |               |                         |               |
|-----------------------------------|--|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 288,283.00                                     | <b>Site Size</b>           | 99.00         | <b>No. of Floors</b>    | 4             |
| <b>Year Built/Occupied</b>        | 2014   | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |               |
| <b>Construction Type</b>          | Masonry/Steel                                  | <b>Building Condition</b>  | Excellent     |                         |               |
| <b>Water Source</b>               | Public System                                  | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | Geothermal w/Ground source heat pumps, Chiller |                            |               |                         |               |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480 3P/4W |

**Comments** Serves the Development District. Rapid growth projected.

### CONSTRUCTION DATA:

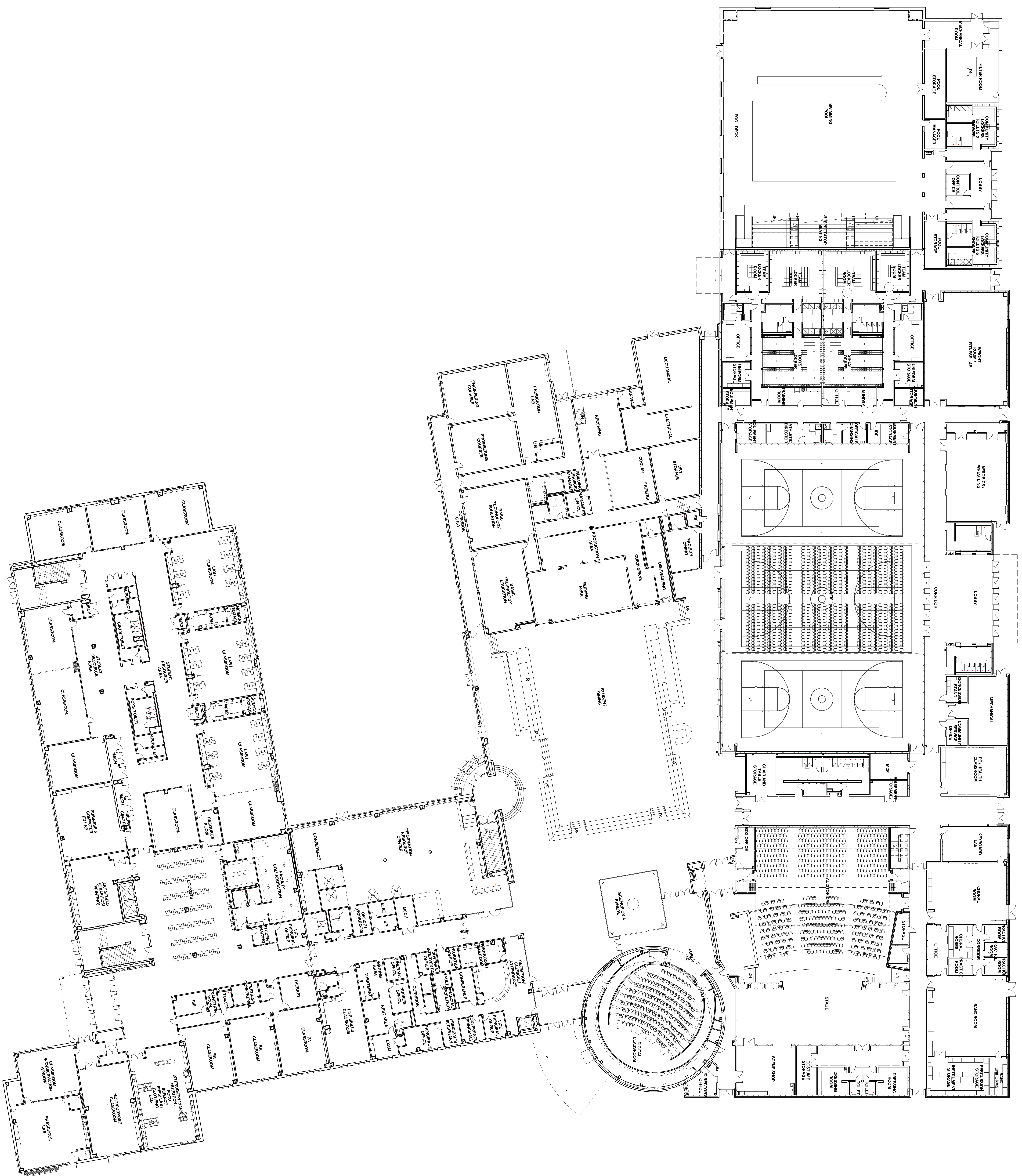
#### ORIGINAL BUILDING

|                      |                          |
|----------------------|--------------------------|
| <b>Architect</b>     | SHW Group, Inc.          |
| <b>Site Engr</b>     | W.B.C.&M.                |
| <b>Struct Engr</b>   | ADTEK Engineers          |
| <b>Mech Engr</b>     | Hurd & Obenchain, Inc.   |
| <b>Elect Engr</b>    | Hurd & Obenchain, Inc.   |
| <b>Gen Contr</b>     | Const. Mngr- HESS        |
| <b>Mech Contr</b>    | Joseph M. Zimmer, Inc.   |
| <b>Elec Contr</b>    | Pel-Burn Electric        |
| <b>Roofing Contr</b> | Vatica Contracting, Inc. |
| <b>Constr Cost</b>   | \$64,180,603.00          |

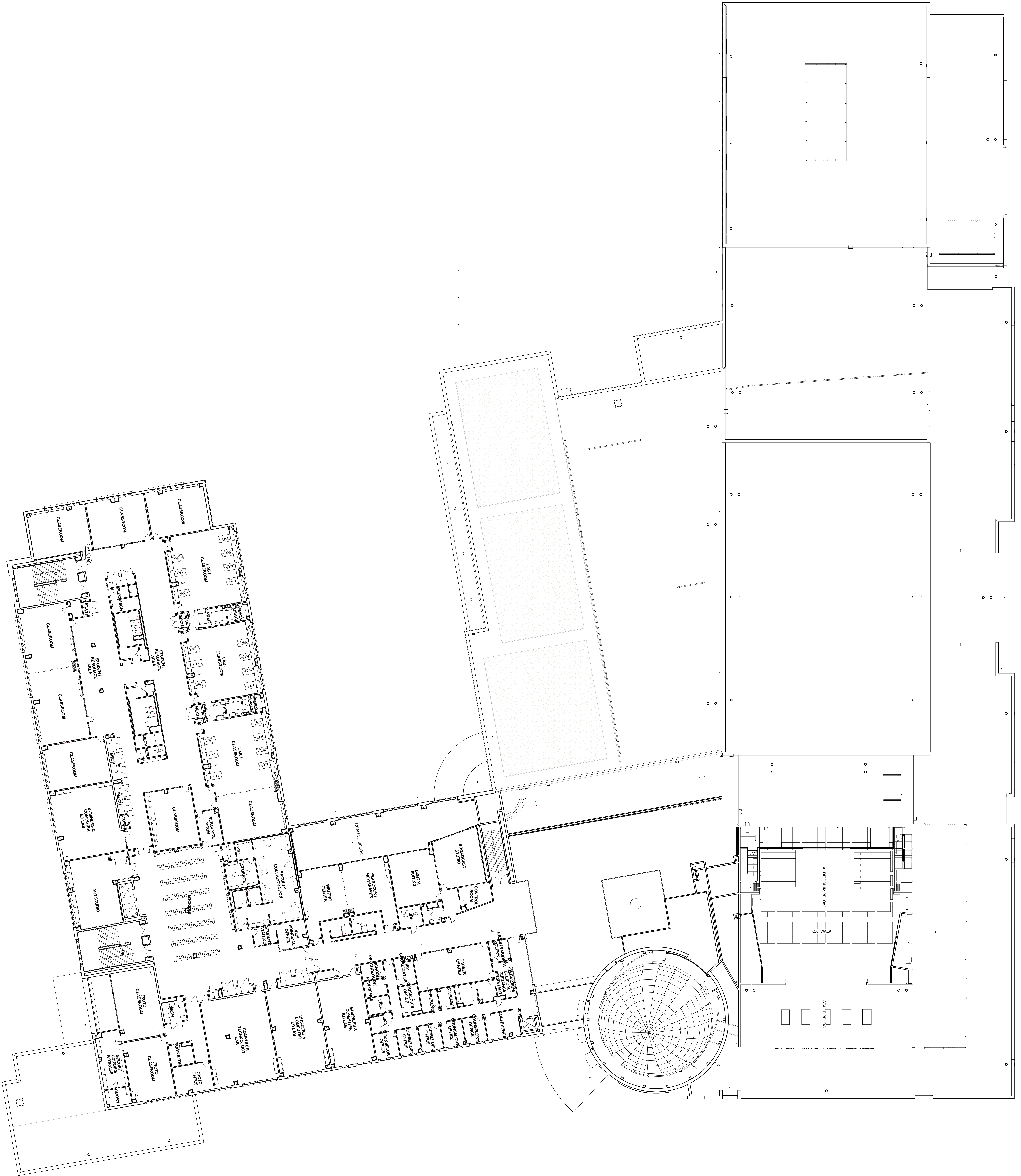
#### LATEST ADDN. OR RENOVATION

|                        |  |
|------------------------|--|
| <b>Architect 2</b>     |  |
| <b>Site Engr 2</b>     |  |
| <b>Struct Engr 2</b>   |  |
| <b>Mech Engr 2</b>     |  |
| <b>Elec Engr 2</b>     |  |
| <b>Gen Contr 2</b>     |  |
| <b>Mech Contr 2</b>    |  |
| <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr 2</b> |  |
| <b>Constr Cost 2</b>   |  |

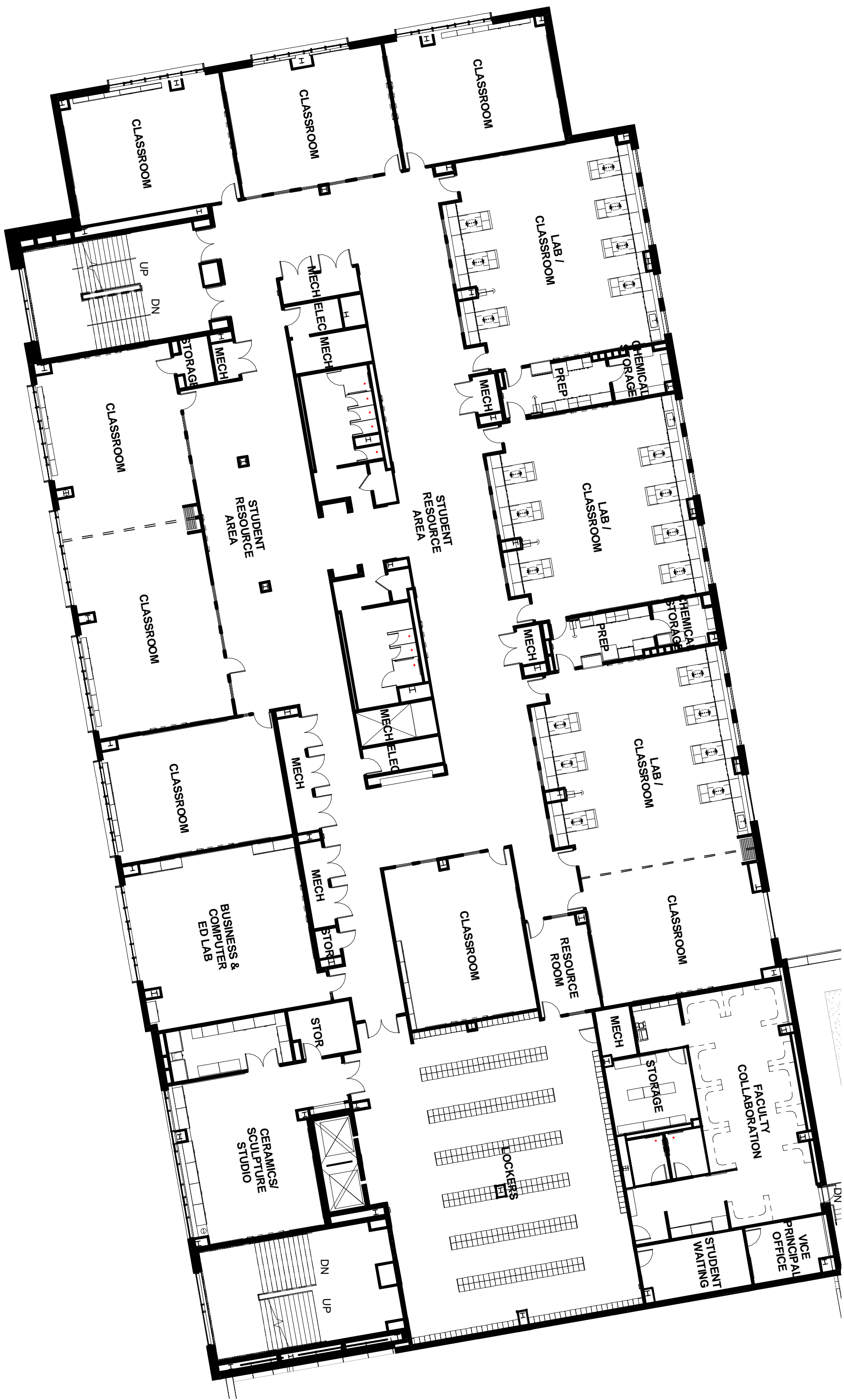


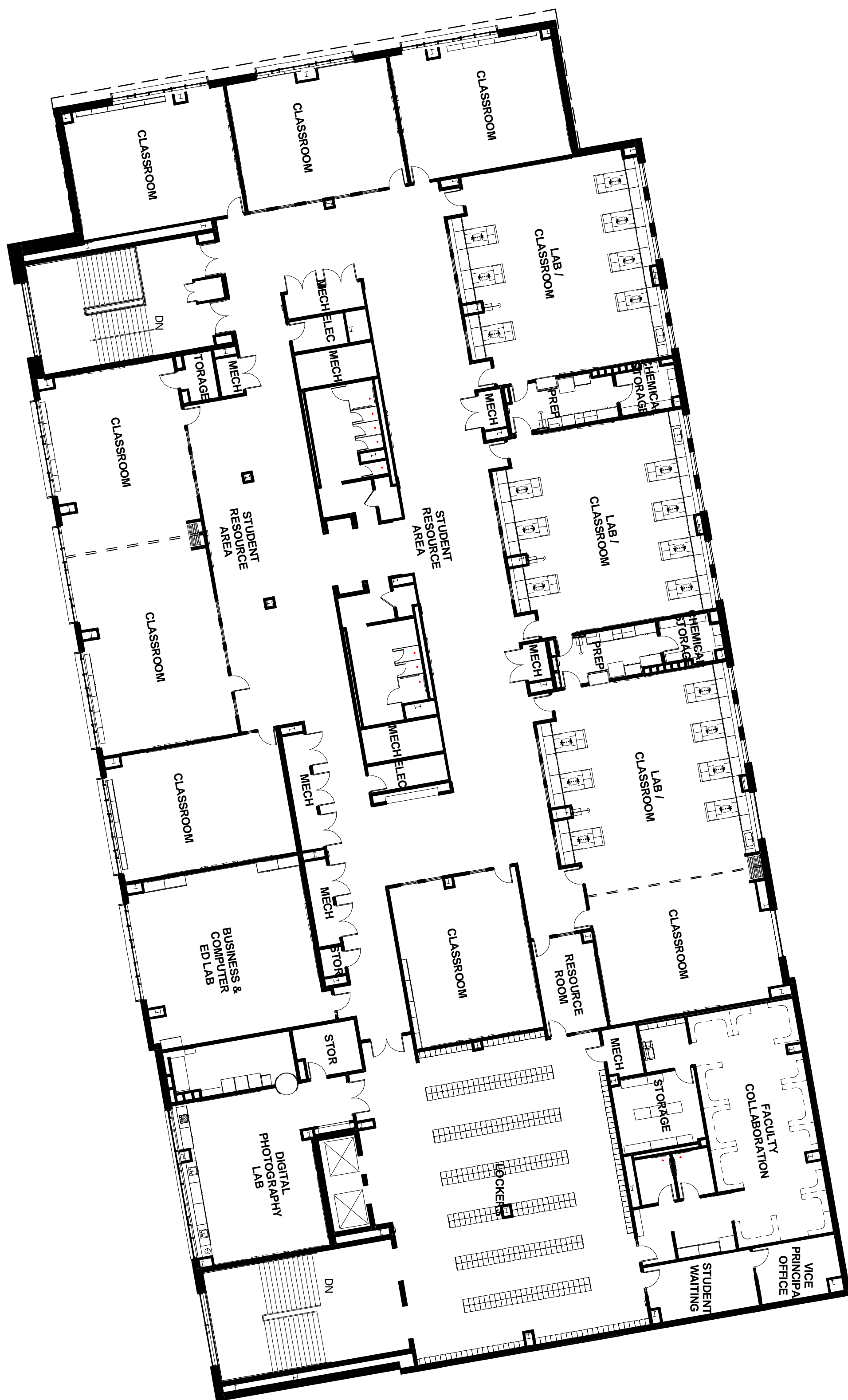








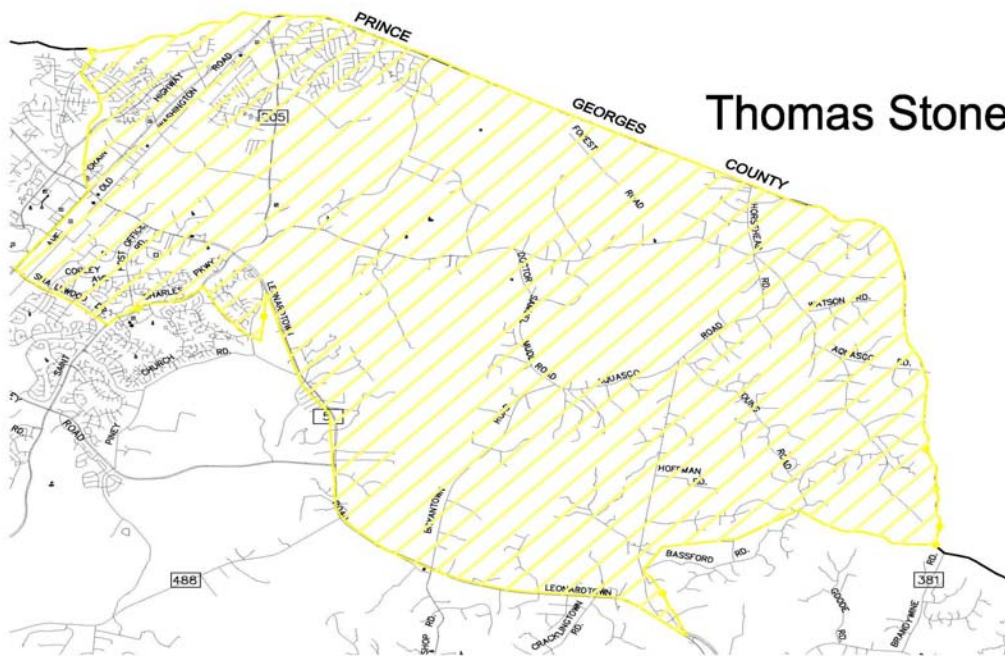




# Thomas Stone High School



## Attendance Zone and Location





## EXISTING FACILITY DATA

|                      |                      |                            |          |                           |           |               |        |              |                |
|----------------------|----------------------|----------------------------|----------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Thomas Stone High    | <b>State Number</b>        | 0605     | <b>Location</b>           | 56        |               |        |              |                |
| <b>Address</b>       | 3785 Leonardtown Rd. | <b>City</b>                | Waldorf  | <b>Stat</b>               | MD        | <b>Zip</b>    | 20601  | <b>Phone</b> | (301) 645-2601 |
| <b>SRC</b>           | 1433                 | <b>Prev Enrollment</b>     | 1,177.00 | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.022 |              |                |
| <b>Grades</b>        | 9 - 12               | <b>No. of Relocatables</b> | 12       | <b>Utilization Factor</b> | 82.1      |               |        |              |                |

|                                   |   |                            |               |                         |               |
|-----------------------------------|---|----------------------------|---------------|-------------------------|---------------|
| <b>Gross Area</b>                 | 225,957.00  | <b>Site Size</b>           | 54.72         | <b>No. of Floors</b>    | 1             |
| <b>Year Built/Occupied</b>        | 1969  | <b>Latest Renov.</b>       | 1998          | <b>Latest Add.</b>      | 1998          |
| <b>Construction Type</b>          | Masonry   | <b>Building Condition</b>  | Excellent     |                         |               |
| <b>Water Source</b>               | Public System                                     | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes           |
| <b>Description of HVAC System</b> | 4 Pipe Hot/Chilled Water, VAV & Single Zone AHU's |                            |               |                         |               |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480,3P/4W |

**Comments** Located in designated Hot Spot Area. Serves Development District and Northern Waldorf and Hughesville Revitalization Areas.

### CONSTRUCTION DATA:

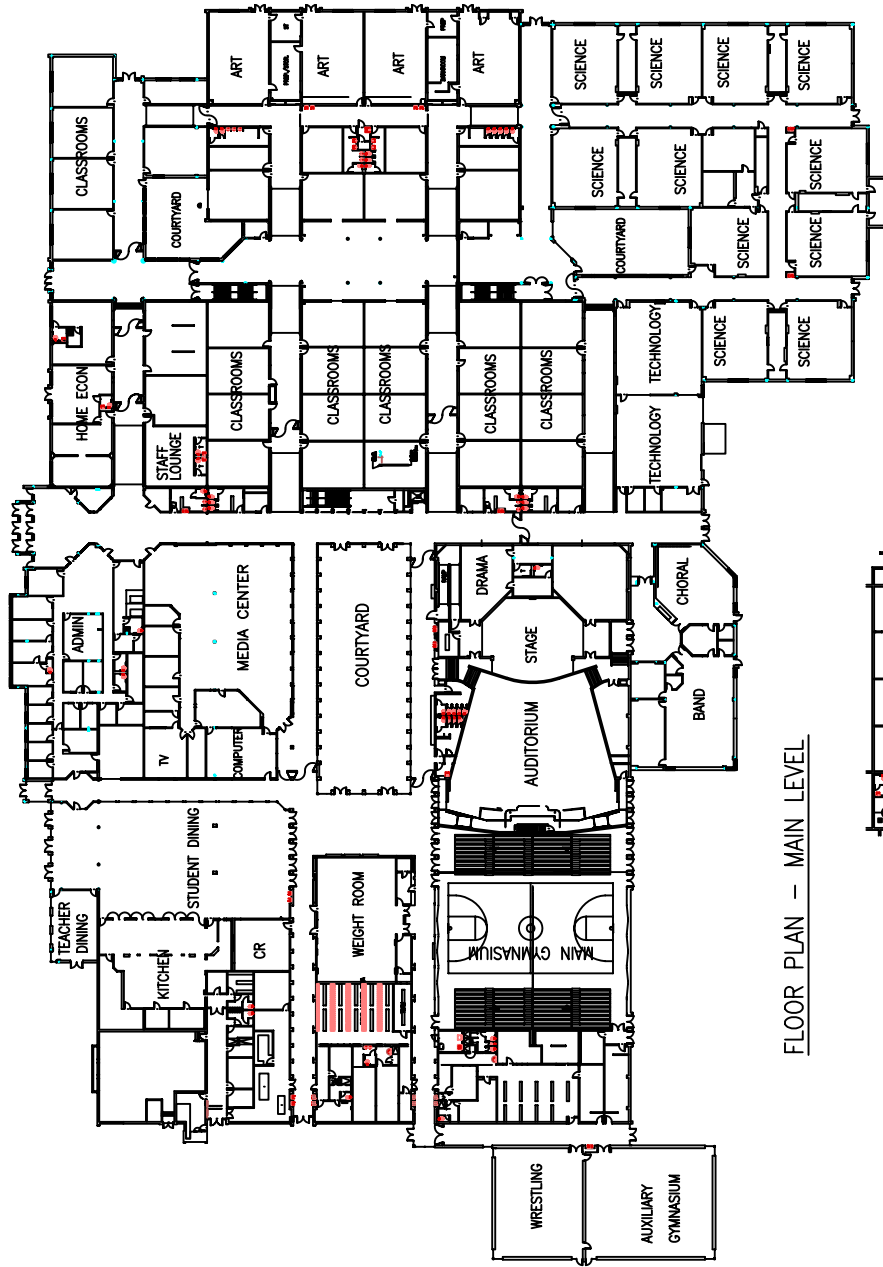
#### ORIGINAL BUILDING

|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | Nelson, Tilghman Assoc    |
| <b>Site Engr</b>     |                           |
| <b>Struct Engr</b>   | Carcaterra & Assoc        |
| <b>Mech Engr</b>     | WED Geohagen Co           |
| <b>Elect Engr</b>    | WED Geohagen Co           |
| <b>Gen Contr</b>     | Equitable Constr. Co, Inc |
| <b>Mech Contr</b>    | Mechanical Contracting Co |
| <b>Elec Contr</b>    | Drake Electric            |
| <b>Roofing Contr</b> | Alcrymat                  |
| <b>Constr Cost</b>   | \$3,484,832.00            |

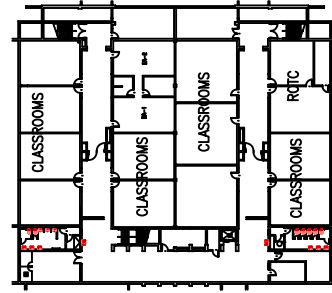
#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Samaha Associates         |
| <b>Site Engr 2</b>     | Cad-Con, Inc.             |
| <b>Struct Engr 2</b>   | Rathgerber/Gross Assoc.   |
| <b>Mech Engr 2</b>     | Donald James Johnson, Inc |
| <b>Elec Engr 2</b>     | Donald James Johnson, Inc |
| <b>Gen Contr 2</b>     | Donohoe Construction      |
| <b>Mech Contr 2</b>    |                           |
| <b>Elec Contr 2</b>    |                           |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   | \$16,790,262.00           |





FLOOR PLAN - MAIN LEVEL



FLOOR PLAN - LOWER LEVEL



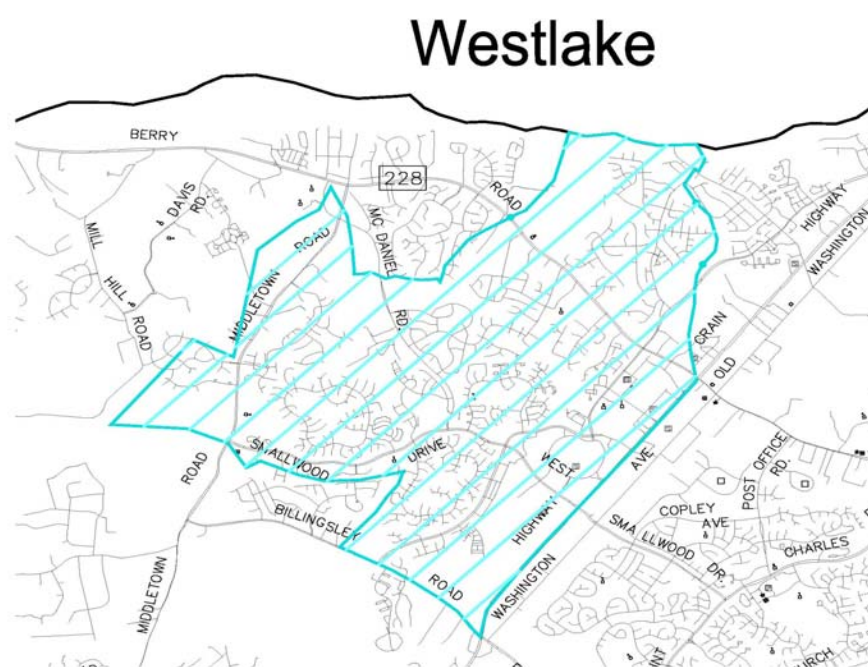
SCALE  
 1" = 16'-0"

|  |                |
|--|----------------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |                |
| TITLE: THOMAS STONE HIGH SCHOOL<br>SCHEMATIC FLOOR PLAN  |                |
| DRAWN  | DATE 6/20/01   |
| CHECKED  | DWG. NO. 56-A1 |
| APPROVED   | SCALE AS SHOWN |

# Westlake High School



## Attendance Zone and Location



## EXISTING FACILITY DATA

|                      |                    |                            |          |                           |           |               |        |              |                |
|----------------------|--------------------|----------------------------|----------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Westlake High      | <b>State Number</b>        | 0619     | <b>Location</b>           | 58        |               |        |              |                |
| <b>Address</b>       | 3300 Middletown Rd | <b>City</b>                | Waldorf  | <b>Stat</b>               | MD        | <b>Zip</b>    | 20603  | <b>Phone</b> | (301) 645-8857 |
| <b>SRC</b>           | 1246               | <b>Prev Enrollment</b>     | 1,229.00 | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.031 |              |                |
| <b>Grades</b>        | 9 - 12             | <b>No. of Relocatables</b> | 10       | <b>Utilization Factor</b> | 98.6      |               |        |              |                |

|                                   |                         |                            |               |                         |                |
|-----------------------------------|-------------------------|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 186,500.00              | <b>Site Size</b>           | 53.36         | <b>No. of Floors</b>    | 2              |
| <b>Year Built/Occupied</b>        | 1992                    | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      |                |
| <b>Construction Type</b>          | Masonry/Steel           | <b>Building Condition</b>  | Very Good     |                         |                |
| <b>Water Source</b>               | Public System           | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 4 Pipe RTU's, VAV Dist. |                            |               |                         |                |
| <b>Oil</b>                        | #2                      | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P/4W |

**Comments** Serves Development District. Rapid growth projected.

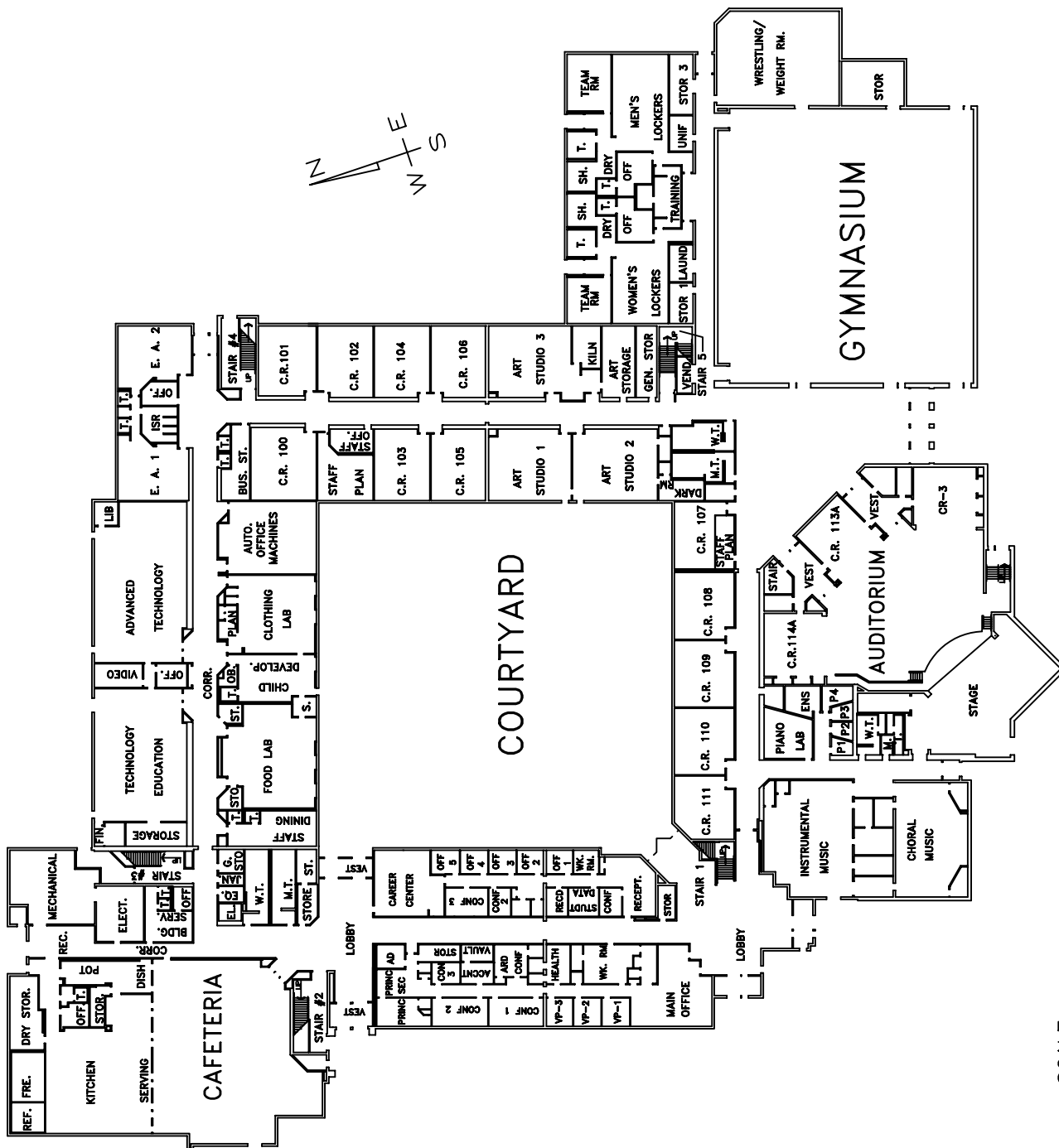
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                         |
|----------------------|-------------------------|
| <b>Architect</b>     | Thomas Clark Associates |
| <b>Site Engr</b>     | Seybolt, Gore, . . .    |
| <b>Struct Engr</b>   | Abel/Johnson            |
| <b>Mech Engr</b>     | David Abrams, PE        |
| <b>Elect Engr</b>    | Peri & Associates       |
| <b>Gen Contr</b>     | Donohoe Construction    |
| <b>Mech Contr</b>    | Ronco                   |
| <b>Elec Contr</b>    | Mills-Russell           |
| <b>Roofing Contr</b> | Ordorff & Spaid         |
| <b>Constr Cost</b>   | \$19,977,754.00         |

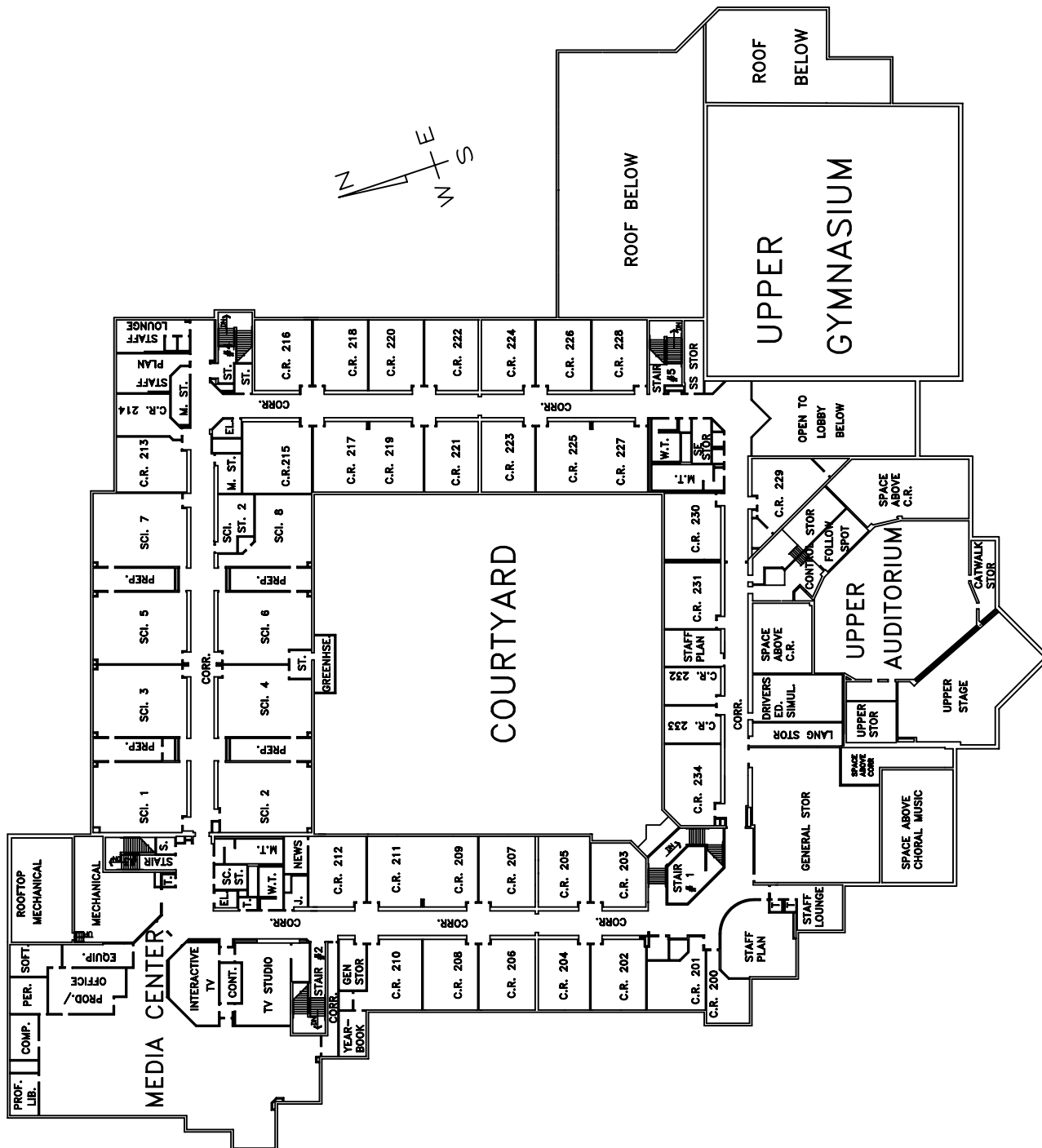
#### LATEST ADDN. OR RENOVATION

|                        |  |
|------------------------|--|
| <b>Architect 2</b>     |  |
| <b>Site Engr 2</b>     |  |
| <b>Struct Engr 2</b>   |  |
| <b>Mech Engr 2</b>     |  |
| <b>Elec Engr 2</b>     |  |
| <b>Gen Contr 2</b>     |  |
| <b>Mech Contr 2</b>    |  |
| <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr 2</b> |  |
| <b>Constr Cost 2</b>   |  |



FIRST FLOOR PLAN

|                               |            |              |  |
|-------------------------------|------------|--------------|--|
| CHARLES COUNTY PUBLIC SCHOOLS |            |              |  |
| ARCHITECTURAL DEPARTMENT      |            |              |  |
| LAPLATA, MARYLAND 20646       |            |              |  |
| WMA WESTLAKE HIGH SCHOOL      |            |              |  |
| SCHEMATIC FLOOR PLAN          |            |              |  |
| DATE                          | DWG. NO.   | SCALE        |  |
| 6/7/92                        | 58-A1      | 1/8" = 1'-0" |  |
| DESIGNED BY                   | CHECKED BY | DATE         |  |
|                               |            | 03/05/95     |  |



SCALE  
1/8" = 1'-0"

## SECOND FLOOR PLAN

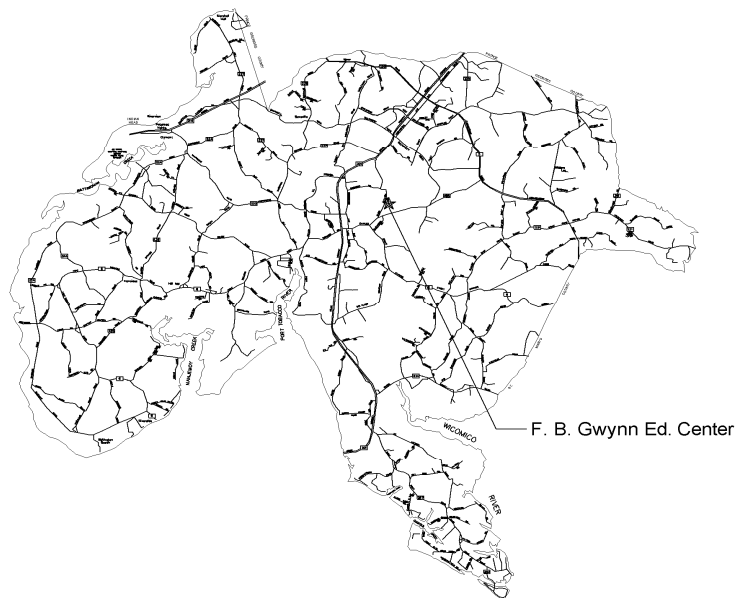
|  |          |            |             |
|--|----------|------------|-------------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>FACILITIES DEPARTMENT<br>LA PLATA, MARYLAND 20646 |          |            |             |
| THIS   | DATE     | DWG. NO.   | SCALE       |
| WESTLAKE HIGH SCHOOL   | 6/7/92   | 58-A2      | AS SHOWN    |
| DESIGNED BY  | DRAWN BY | CHECKED BY | APPROVED BY |



# F. B. Gwynn Educational Center



## Attendance Zone and Location



Serves the entire county

## EXISTING FACILITY DATA

|                      |                                |                            |          |                           |    |               |        |              |                |
|----------------------|--------------------------------|----------------------------|----------|---------------------------|----|---------------|--------|--------------|----------------|
| <b>Building Name</b> | F. B. Gwynn Educational Center | <b>State Number</b>        | 0107     | <b>Location</b>           | 52 |               |        |              |                |
| <b>Address</b>       | 5998 Radio Station Rd.         | <b>City</b>                | La Plata | <b>Stat</b>               | MD | <b>Zip</b>    | 20646  | <b>Phone</b> | (301) 934-3884 |
| <b>SRC</b>           | 210                            | <b>Prev Enrollment</b>     |          | <b>Enroll Date</b>        |    | <b>PSC No</b> | 08.012 |              |                |
| <b>Grades</b>        | Pre-K                          | <b>No. of Relocatables</b> | 0        | <b>Utilization Factor</b> |    |               |        |              |                |

|                                   |   |                            |               |                         |                |
|-----------------------------------|---|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 50,238.00                                     | <b>Site Size</b>           | 8.26          | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1977  | <b>Latest Renov.</b>       | 2013          | <b>Latest Add.</b>      | 2013           |
| <b>Construction Type</b>          | Masonry/Steel                                 | <b>Building Condition</b>  | Good          |                         |                |
| <b>Water Source</b>               | Public System                                 | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 2 Pipe Hot Water, RTU's w/DX Coils, Multizone |                            |               |                         |                |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 120/208, 3P/4W |

**Comments** Floor plan was enclosed through an ARRA funded project. Building houses programs that serve the entire county. Programs include Infant & Toddlers program, Early Intervention program, MIT/TAASC, and STAY programs.

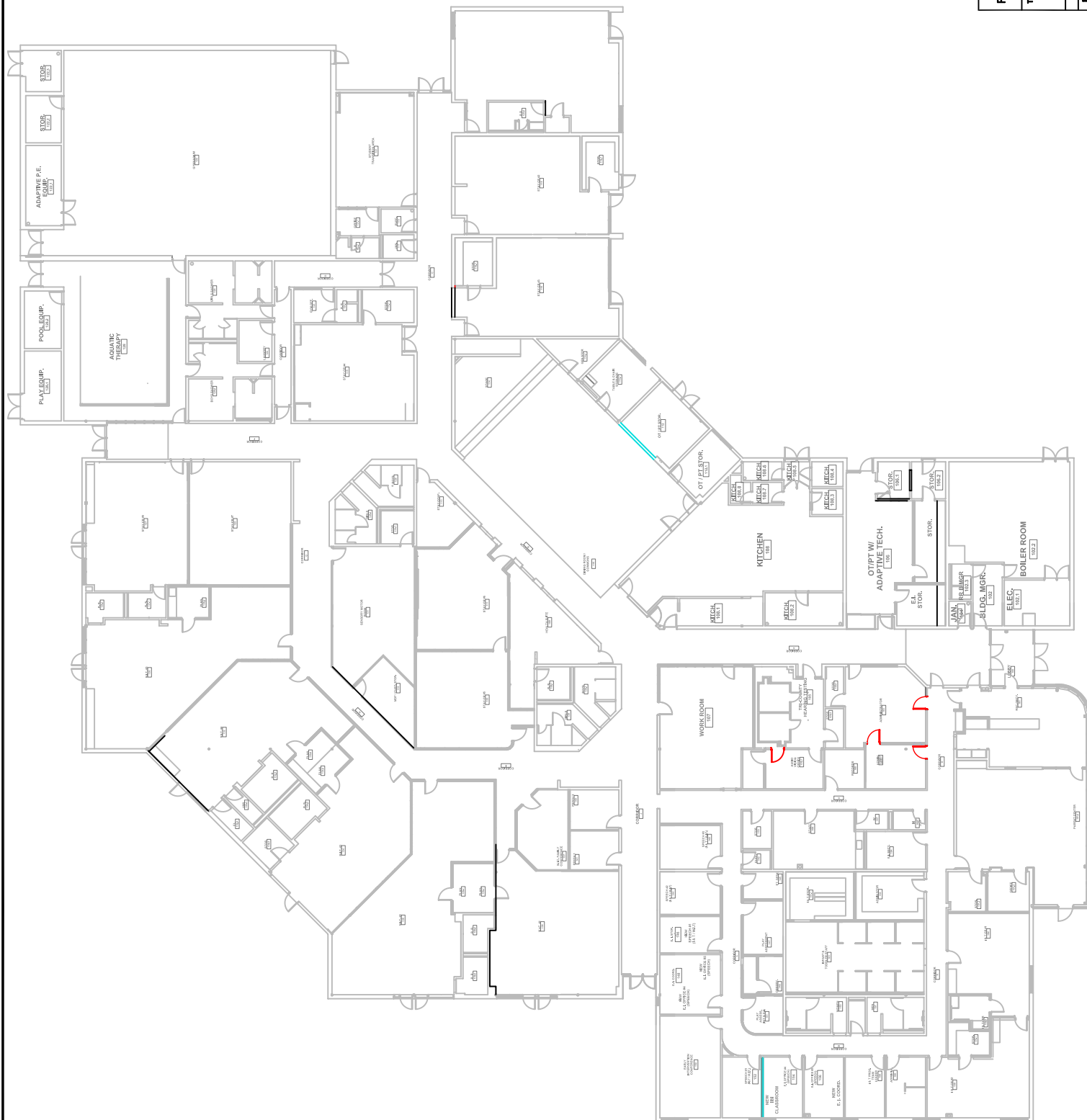
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |                          |
|----------------------|--------------------------|
| <b>Architect</b>     | McLeod, Ferrara & Ensign |
| <b>Site Engr</b>     | Associated Engineers     |
| <b>Struct Engr</b>   | Greene & Seaquist        |
| <b>Mech Engr</b>     | Benbassat & Spordis      |
| <b>Elect Engr</b>    | Benbassat & Spordis      |
| <b>Gen Contr</b>     | Cee Bee                  |
| <b>Mech Contr</b>    | A. S. Johnson            |
| <b>Elec Contr</b>    | H. P. Foley Co           |
| <b>Roofing Contr</b> | Alcrymat                 |
| <b>Constr Cost</b>   | \$1,933,576.00           |

#### LATEST ADDN. OR RENOVATION

|                        |                          |
|------------------------|--------------------------|
| <b>Architect 2</b>     | Architectural Associates |
| <b>Site Engr 2</b>     |                          |
| <b>Struct Engr 2</b>   |                          |
| <b>Mech Engr 2</b>     |                          |
| <b>Elec Engr 2</b>     |                          |
| <b>Gen Contr 2</b>     | Facchina Construction    |
| <b>Mech Contr 2</b>    |                          |
| <b>Elec Contr 2</b>    |                          |
| <b>Roofing Contr 2</b> |                          |
| <b>Constr Cost 2</b>   |                          |

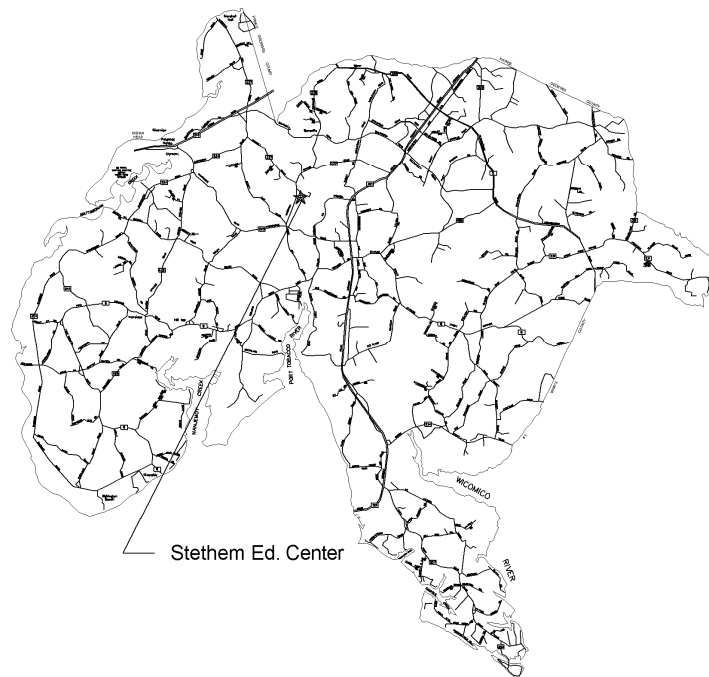


|  |        |          |          |
|--|--------|----------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |        |          |          |
| TITLE: F. B. GWYNN EDUCATIONAL CENTER<br>SCHEMATIC FLOOR PLAN                                  |        |          |          |
| DATE   | 8/2002 | DWG. NO. | 05-A1    |
| DRAWN  |        | CHECKED  |          |
| APPROVED   |        | SCALE    | AS SHOWN |

# Robert D. Stethem Education Center



## Attendance Zone and Location



Serves the entire county



## EXISTING FACILITY DATA

|                      |                                      |                            |         |                           |           |               |        |              |                |
|----------------------|--------------------------------------|----------------------------|---------|---------------------------|-----------|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Robert D. Stethem Educational Center | <b>State Number</b>        | 0607    | <b>Location</b>           | 57        |               |        |              |                |
| <b>Address</b>       | 7775 Marshall Corner Rd.             | <b>City</b>                | Pomfret | <b>Stat</b>               | MD        | <b>Zip</b>    | 20675  | <b>Phone</b> | (301) 934-8906 |
| <b>SRC</b>           | 400                                  | <b>Prev Enrollment</b>     | 0.00    | <b>Enroll Date</b>        | 9/30/2023 | <b>PSC No</b> | 08.018 |              |                |
| <b>Grades</b>        | Prek - 12                            | <b>No. of Relocatables</b> | 0       | <b>Utilization Factor</b> |           |               |        |              |                |

|                                   |   |                            |              |                         |                |
|-----------------------------------|---|----------------------------|--------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 74,106.00                                       | <b>Site Size</b>           | 68.00        | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1969  | <b>Latest Renov.</b>       | 1976         | <b>Latest Add.</b>      | 1976           |
| <b>Construction Type</b>          | Masonry/Steel                                   | <b>Building Condition</b>  | Good         |                         |                |
| <b>Water Source</b>               | Private Well                                    | <b>Sewer System</b>        | Community/CS | <b>Sprinkler</b>        | Partial        |
| <b>Description of HVAC System</b> | 2 Pipe Hot Water, RTU's w/DX, Heat & Vent Units |                            |              |                         |                |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | Yes          | <b>Electric Service</b> | 277/480, 3P/4W |

**Comments** Career & Technology programs moved to North Point High in 2005. Buildings are used for the alternative school program, CTE programs, and Virtual Academy. Serves the entire county. Needs systemic renovation. Enrollment counted at home school

### CONSTRUCTION DATA:

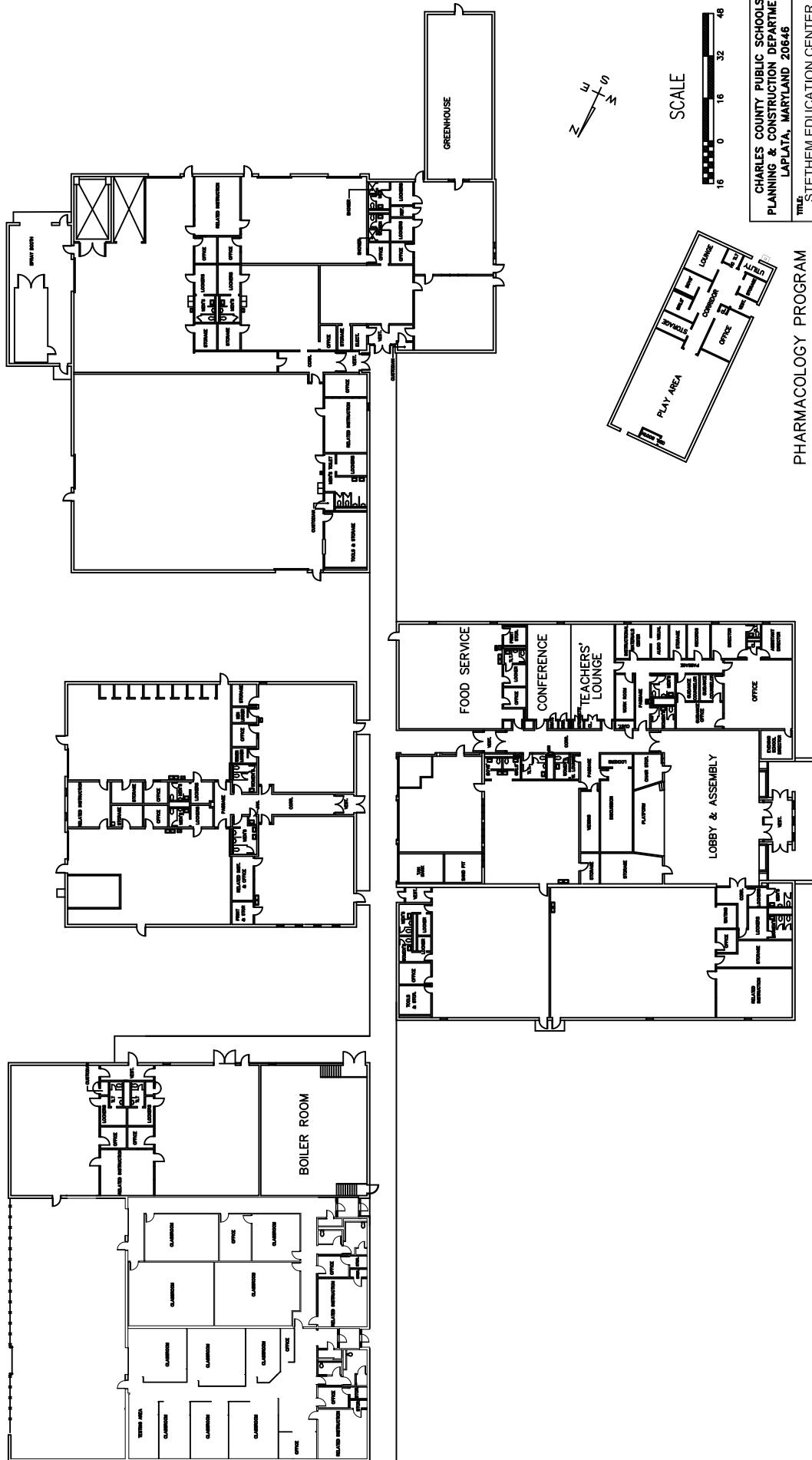
#### ORIGINAL BUILDING

|                      |                      |
|----------------------|----------------------|
| <b>Architect</b>     | Whiteside, Moeckel   |
| <b>Site Engr</b>     | & Carbonell          |
| <b>Struct Engr</b>   |                      |
| <b>Mech Engr</b>     |                      |
| <b>Elect Engr</b>    |                      |
| <b>Gen Contr</b>     | Alton Engr. Co. Inc. |
| <b>Mech Contr</b>    |                      |
| <b>Elec Contr</b>    |                      |
| <b>Roofing Contr</b> |                      |
| <b>Constr Cost</b>   |                      |

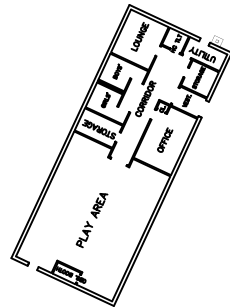
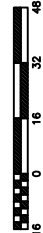
#### LATEST ADDN. OR RENOVATION

|                        |                     |
|------------------------|---------------------|
| <b>Architect 2</b>     | Whiteside, Moeckel  |
| <b>Site Engr 2</b>     | & Carbonell         |
| <b>Struct Engr 2</b>   | George A Evans, Jr. |
| <b>Mech Engr 2</b>     | D. Brooks Cross     |
| <b>Elec Engr 2</b>     | D. Brooks Cross     |
| <b>Gen Contr 2</b>     | Davis Corp          |
| <b>Mech Contr 2</b>    | Suburban Plbg & Htg |
| <b>Elec Contr 2</b>    | Elec Con Corp       |
| <b>Roofing Contr 2</b> | Alcrymat Corp       |
| <b>Constr Cost 2</b>   | \$728,062.00        |





SCALE



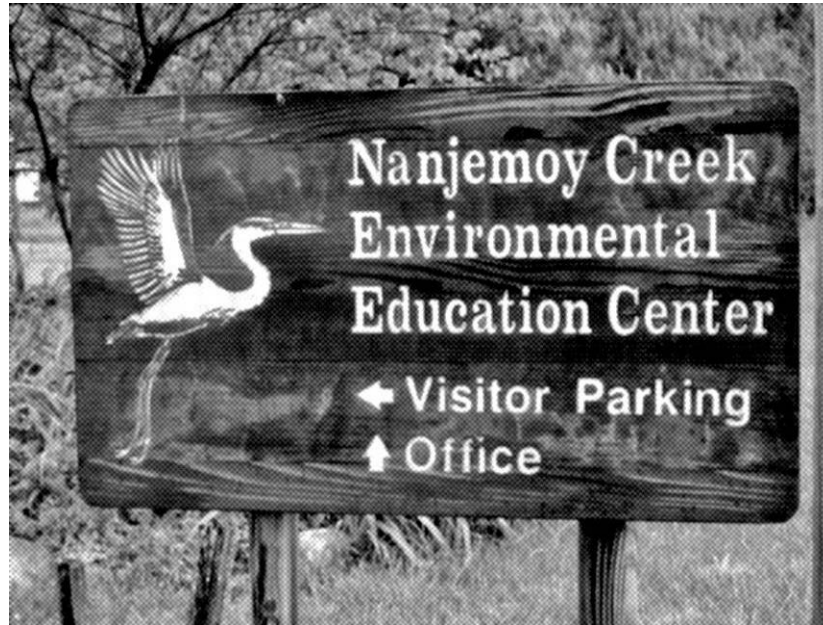
PHARMACOLOGY PROGRAM

CHARLES COUNTY PUBLIC SCHOOLS  
PLANNING & CONSTRUCTION DEPARTMENT  
LAPLATA, MARYLAND 20646

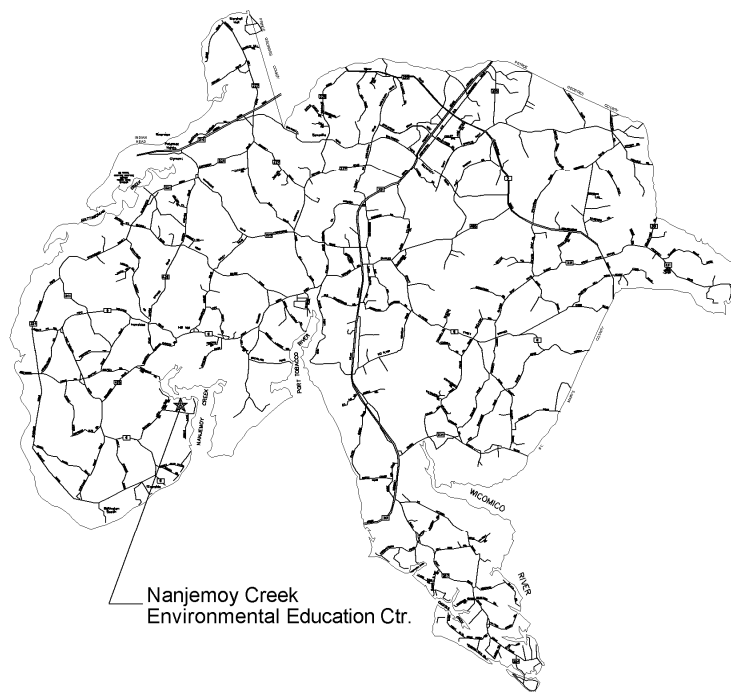
TM-61  
STETHEM EDUCATION CENTER  
SCHEMATIC FLOOR PLAN

|          |          |
|----------|----------|
| DATE     | DWG. NO. |
| 4/20/04  | 57-A1    |
| DRAWN    | CHECKED  |
| APPROVED | SCALE    |
|          | AS SHOWN |

# Nanjemoy Creek Environmental Education Center



## Attendance Zone and Location

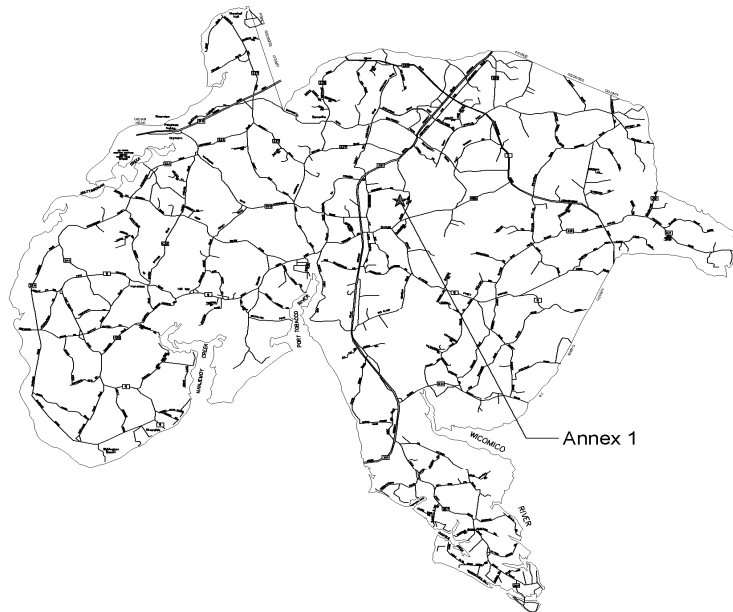


Serves the entire county

# Annex 1



## Location



Used as office space

## EXISTING FACILITY DATA

|                      |                        |                            |          |                           |    |               |        |              |                |
|----------------------|------------------------|----------------------------|----------|---------------------------|----|---------------|--------|--------------|----------------|
| <b>Building Name</b> | Annex #1               | <b>State Number</b>        | 0603     | <b>Location</b>           | 71 |               |        |              |                |
| <b>Address</b>       | 5985 Radio Station Rd. | <b>City</b>                | La Plata | <b>Stat</b>               | MD | <b>Zip</b>    | 20646  | <b>Phone</b> | (301) 932-1003 |
| <b>SRC</b>           |                        | <b>Prev Enrollment</b>     |          | <b>Enroll Date</b>        |    | <b>PSC No</b> | 08.041 |              |                |
| <b>Grades</b>        |                        | <b>No. of Relocatables</b> | 0        | <b>Utilization Factor</b> |    |               |        |              |                |

|                                   |  |                            |               |                         |                |
|-----------------------------------|--|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 13,572.00  | <b>Site Size</b>           | 3.00          | <b>No. of Floors</b>    | 2              |
| <b>Year Built/Occupied</b>        | 1951   | <b>Latest Renov.</b>       | 1985          | <b>Latest Add.</b>      |                |
| <b>Construction Type</b>          | Masonry  | <b>Building Condition</b>  | Poor          |                         |                |
| <b>Water Source</b>               | Public System  | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | No             |
| <b>Description of HVAC System</b> | Hydronic Heat Pump System, Package Unit w/DX & Steam |                            |               |                         |                |
| <b>Oil</b>                        | #2   | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 120/208, 3P/4W |

**Comments** Alternative School Program moved to Stethem Ed. Center. Building used for offices.

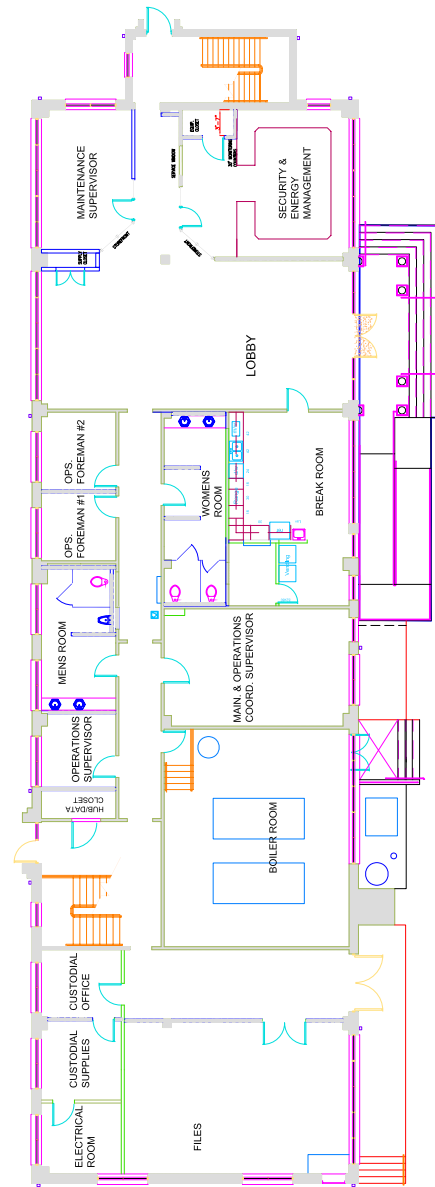
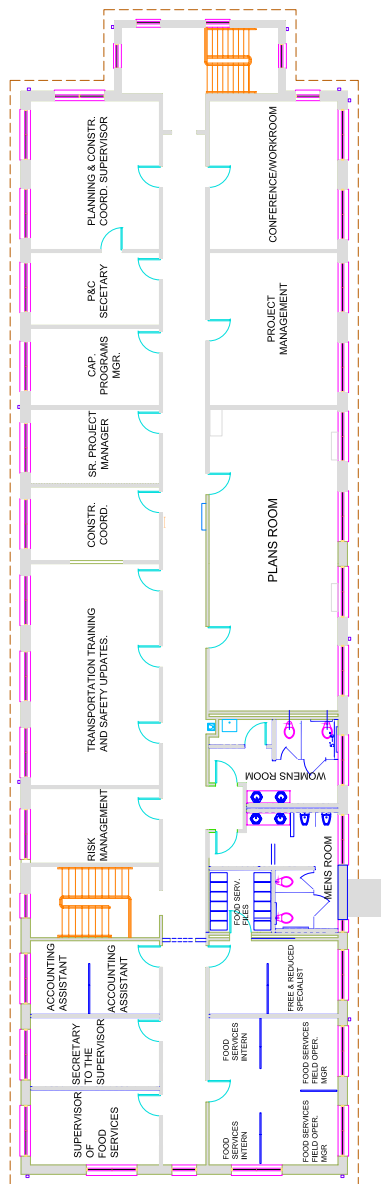
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

|                      |         |
|----------------------|---------|
| <b>Architect</b>     | Unknown |
| <b>Site Engr</b>     |         |
| <b>Struct Engr</b>   |         |
| <b>Mech Engr</b>     |         |
| <b>Elect Engr</b>    |         |
| <b>Gen Contr</b>     |         |
| <b>Mech Contr</b>    |         |
| <b>Elec Contr</b>    |         |
| <b>Roofing Contr</b> |         |
| <b>Constr Cost</b>   |         |

#### LATEST ADDN. OR RENOVATION

|                        |                       |
|------------------------|-----------------------|
| <b>Architect 2</b>     | Facilities Department |
| <b>Site Engr 2</b>     |                       |
| <b>Struct Engr 2</b>   |                       |
| <b>Mech Engr 2</b>     |                       |
| <b>Elec Engr 2</b>     |                       |
| <b>Gen Contr 2</b>     | Foot Construction     |
| <b>Mech Contr 2</b>    |                       |
| <b>Elec Contr 2</b>    |                       |
| <b>Roofing Contr 2</b> |                       |
| <b>Constr Cost 2</b>   |                       |



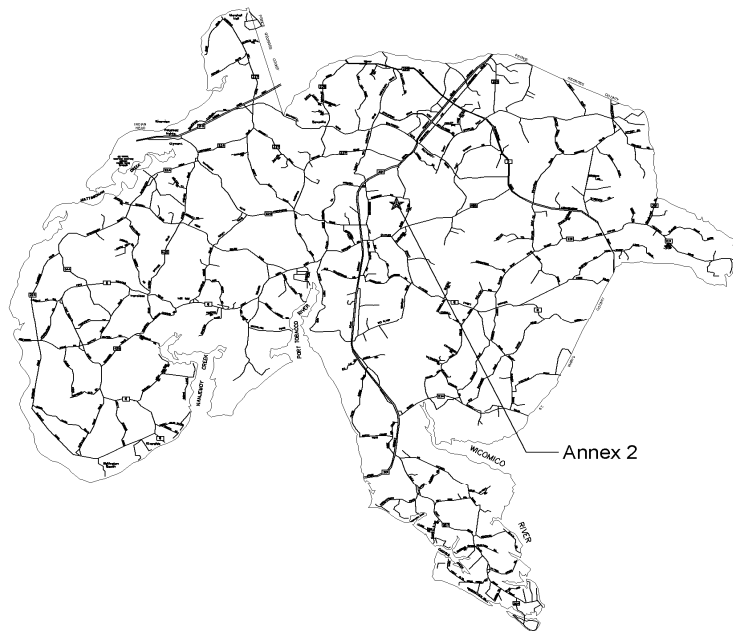
|  |                |
|--|----------------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |                |
| TITLE:   | ANNEX 1        |
| SCHEMATIC FLOOR PLAN   |                |
| DRAWN  | DATE           |
| CHECKED  | 6/20/06        |
| APPROVED   | DWG. NO. 51-A1 |
|  | SCALE AS SHOWN |



## Annex 2



### Attendance Zone and Location



Serves the entire county

## EXISTING FACILITY DATA

|               |                        |                     |          |                    |    |        |       |       |  |
|---------------|------------------------|---------------------|----------|--------------------|----|--------|-------|-------|--|
| Building Name | Annex #2               | State Number        |          | Location           | 90 |        |       |       |  |
| Address       | 5955 Radio Station Rd. | City                | La Plata | Stat               | MD | Zip    | 20646 | Phone |  |
| SRC           |                        | Prev Enrollment     |          | Enroll Date        |    | PSC No |       |       |  |
| Grades        |                        | No. of Relocatables |          | Utilization Factor |    |        |       |       |  |

|                            |               |                     |               |                  |               |
|----------------------------|---------------|---------------------|---------------|------------------|---------------|
| Gross Area                 | 11,648.00     | Site Size           |               | No. of Floors    | 2             |
| Year Built/Occupied        | 1951          | Latest Renov.       |               | Latest Add.      |               |
| Construction Type          | Masonry       | Building Condition  | Good          |                  |               |
| Water Source               | Public System | Sewer System        | Public System | Sprinkler        | No            |
| Description of HVAC System |               |                     |               |                  |               |
| Oil                        | #2            | Emergency Generator | No            | Electric Service | 120/208 3P/4W |

Comments Building used for offices and transportation's bus driver training.

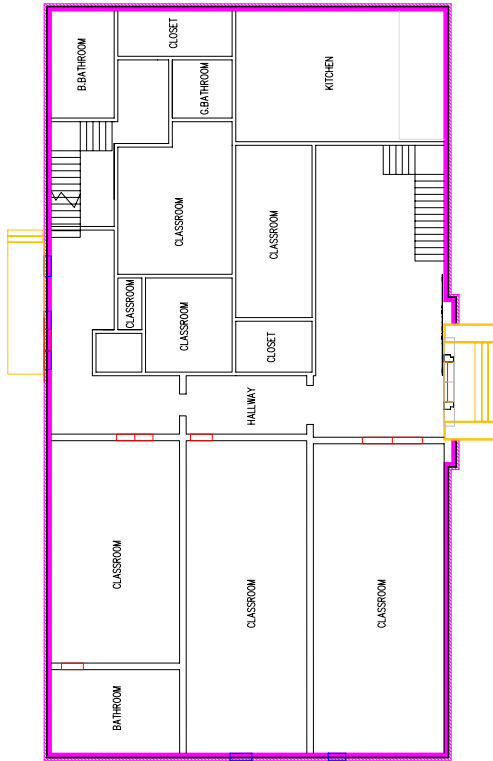
### CONSTRUCTION DATA:

#### ORIGINAL BUILDING

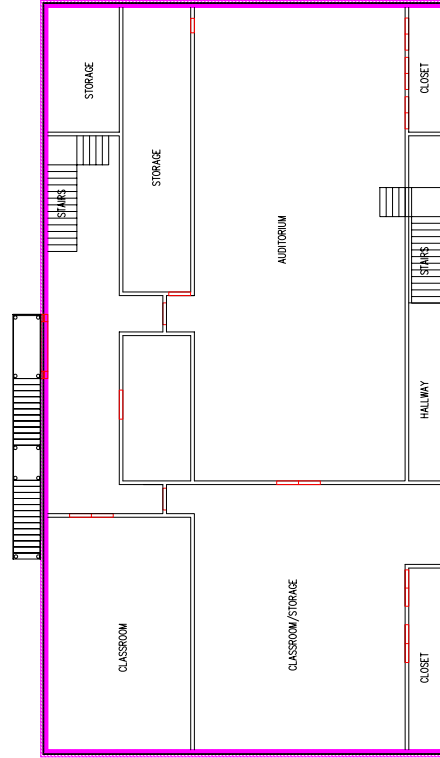
|               |  |
|---------------|--|
| Architect     |  |
| Site Engr     |  |
| Struct Engr   |  |
| Mech Engr     |  |
| Elect Engr    |  |
| Gen Contr     |  |
| Mech Contr    |  |
| Elec Contr    |  |
| Roofing Contr |  |
| Constr Cost   |  |

#### LATEST ADDN. OR RENOVATION

|                 |  |
|-----------------|--|
| Architect 2     |  |
| Site Engr 2     |  |
| Struct Engr 2   |  |
| Mech Engr 2     |  |
| Elec Engr 2     |  |
| Gen Contr 2     |  |
| Mech Contr 2    |  |
| Elec Contr 2    |  |
| Roofing Contr 2 |  |
| Constr Cost 2   |  |



FIRST FLOOR PLAN



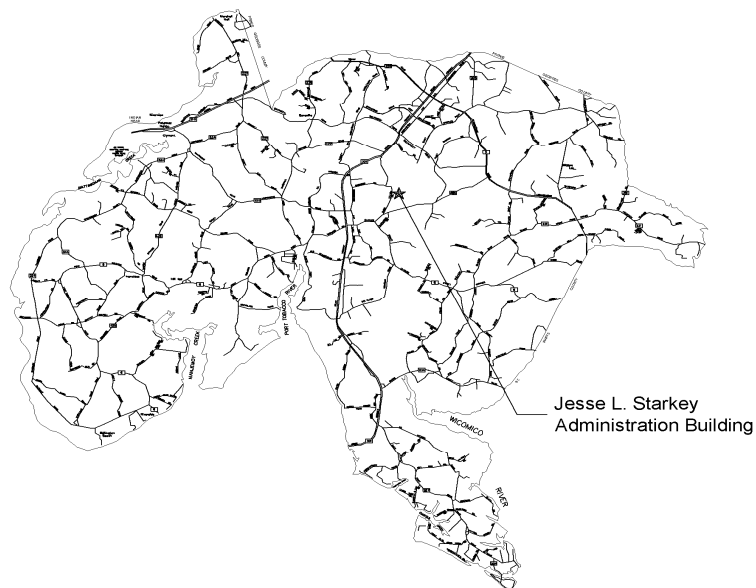
SECOND FLOOR PLAN

|  |         |                      |              |
|--|---------|----------------------|--------------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |         |                      |              |
| TITLE: ANNEX 2   |         | SCHEMATIC FLOOR PLAN |              |
| DRAWN  | DATE    | DWG.                 | NO.          |
| CHECKED  | 04/2006 | 90                   | A1           |
| APPROVED   |         | SCALE                | NOT TO SCALE |

# Jesse L. Starkey Administration Building



## Location



## Administrative Offices



## EXISTING FACILITY DATA

|                      |                          |                            |          |                           |    |               |       |              |                |
|----------------------|--------------------------|----------------------------|----------|---------------------------|----|---------------|-------|--------------|----------------|
| <b>Building Name</b> | Central Office/Warehouse | <b>State Number</b>        |          | <b>Location</b>           | 82 |               |       |              |                |
| <b>Address</b>       | 5980 Radio Station Rd.   | <b>City</b>                | La Plata | <b>Stat</b>               | MD | <b>Zip</b>    | 20646 | <b>Phone</b> | (301) 932-6610 |
| <b>SRC</b>           |                          | <b>Prev Enrollment</b>     |          | <b>Enroll Date</b>        |    | <b>PSC No</b> |       |              |                |
| <b>Grades</b>        |                          | <b>No. of Relocatables</b> | 0        | <b>Utilization Factor</b> |    |               |       |              |                |

|                                   |   |                            |               |                         |                |
|-----------------------------------|---|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 98,400.00   | <b>Site Size</b>           | 17.86         | <b>No. of Floors</b>    | 2              |
| <b>Year Built/Occupied</b>        | 1983  | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      | 1985           |
| <b>Construction Type</b>          | Masonry/Steel   | <b>Building Condition</b>  | Good          |                         |                |
| <b>Water Source</b>               | Public System   | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | Yes            |
| <b>Description of HVAC System</b> | 4 Pipe Hot/Chilled Water, RTU's   |                            |               |                         |                |
| <b>Oil</b>                        | #2  | <b>Emergency Generator</b> | Yes           | <b>Electric Service</b> | 277/480, 3P/4W |
| <b>Comments</b>                   | Needs Systemic Renovation - Modular Boiler Replacement, HVAC equipment. |                            |               |                         |                |

### CONSTRUCTION DATA:

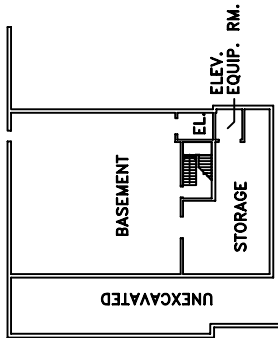
#### ORIGINAL BUILDING

|                      |                           |
|----------------------|---------------------------|
| <b>Architect</b>     | Thomas Clark Associates   |
| <b>Site Engr</b>     | John J. Allen             |
| <b>Struct Engr</b>   | Allison/McCormac/Nicolaus |
| <b>Mech Engr</b>     | David Abrams, PE          |
| <b>Elect Engr</b>    | Kenneth W. Cobb, PE       |
| <b>Gen Contr</b>     | Davis Corp                |
| <b>Mech Contr</b>    | Weeks & Assoc             |
| <b>Elec Contr</b>    | Elec Con Corp             |
| <b>Roofing Contr</b> | Ordorff & Spaid           |
| <b>Constr Cost</b>   |                           |

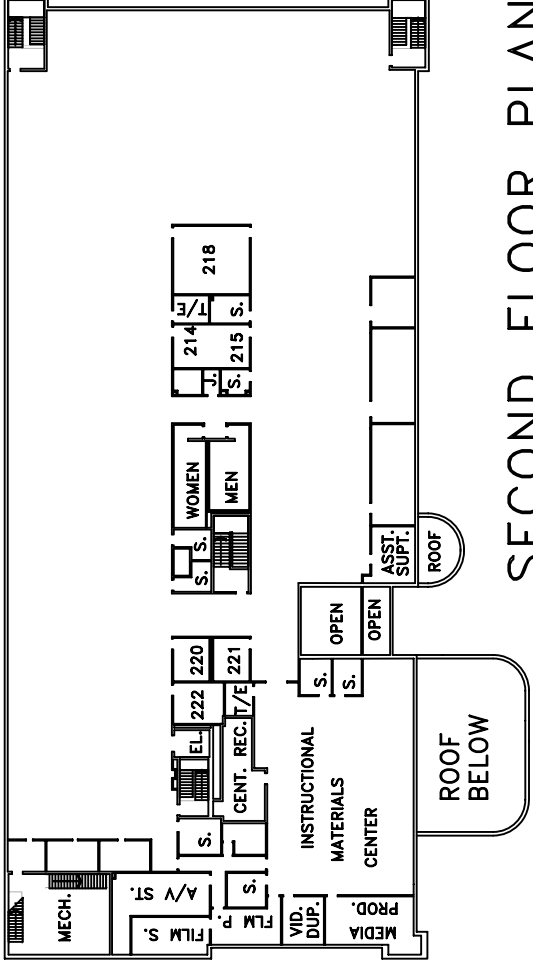
#### LATEST ADDN. OR RENOVATION

|                        |                           |
|------------------------|---------------------------|
| <b>Architect 2</b>     | Thomas Clark Associates   |
| <b>Site Engr 2</b>     | John J. Allen             |
| <b>Struct Engr 2</b>   | Allison/McCormac/Nicolaus |
| <b>Mech Engr 2</b>     | David Abrams, PE          |
| <b>Elec Engr 2</b>     | Kenneth W. Cobb, PE       |
| <b>Gen Contr 2</b>     | Commercial Contractors    |
| <b>Mech Contr 2</b>    | Suburban Plbg & Htg       |
| <b>Elec Contr 2</b>    | Elec Con Corp             |
| <b>Roofing Contr 2</b> |                           |
| <b>Constr Cost 2</b>   |                           |

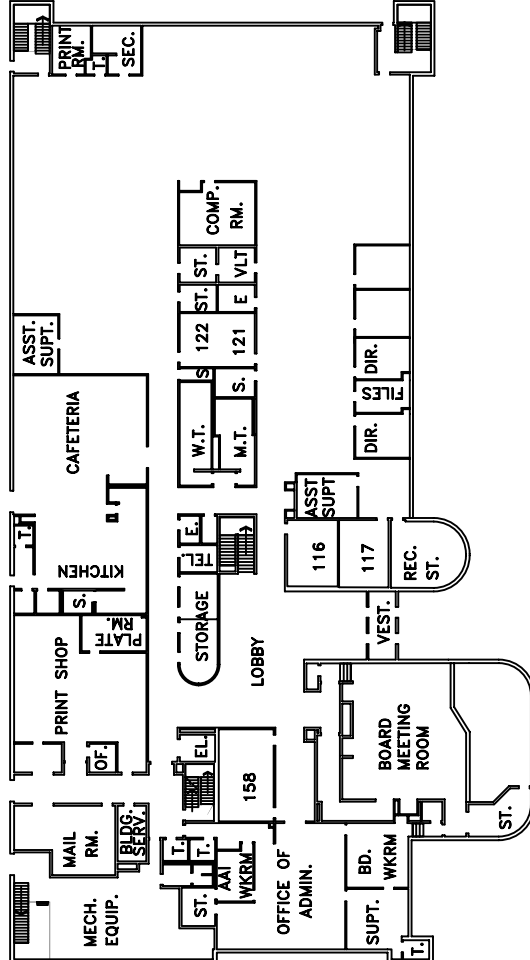




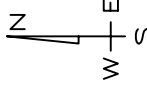
BASEMENT PLAN



SECOND FLOOR PLAN



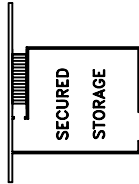
FIRST FLOOR PLAN



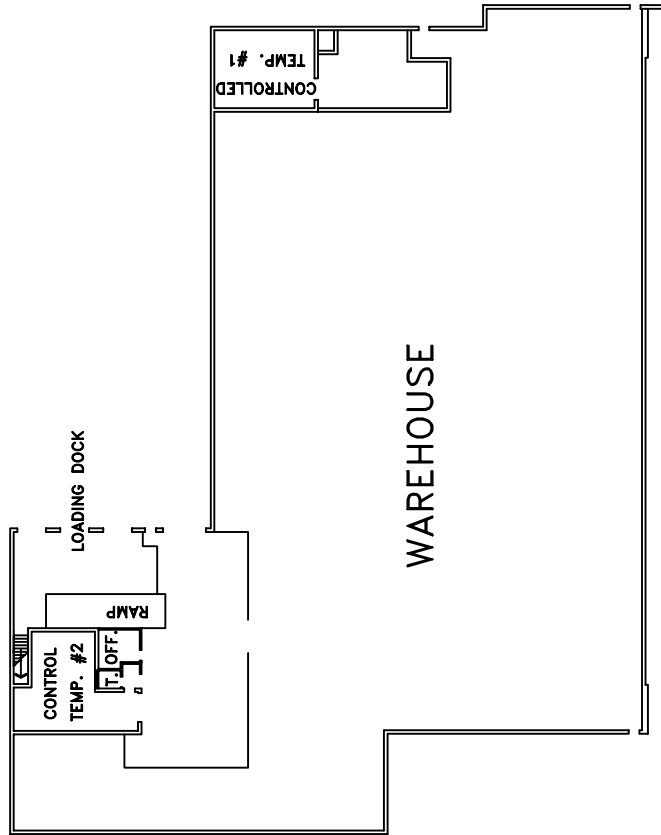
SCALE



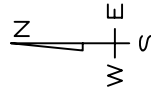
|  |   |
|--|---|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |   |
| TITLE  | JESSE L. STARKEY<br>ADMINISTRATION BUILDING<br>SCHEMATIC FLOOR PLAN |
| DRAWN  | DATE  |
| CHECKED  | 9/1/82  |
| APPROVED   |   |
| DWG. NO.   | 82-A1   |
| SCALE  | AS SHOWN  |



## MEZZANINE FLOOR PLAN



JESSE L. STARKEY  
ADMINISTRATIVE BUILDING



SCALE

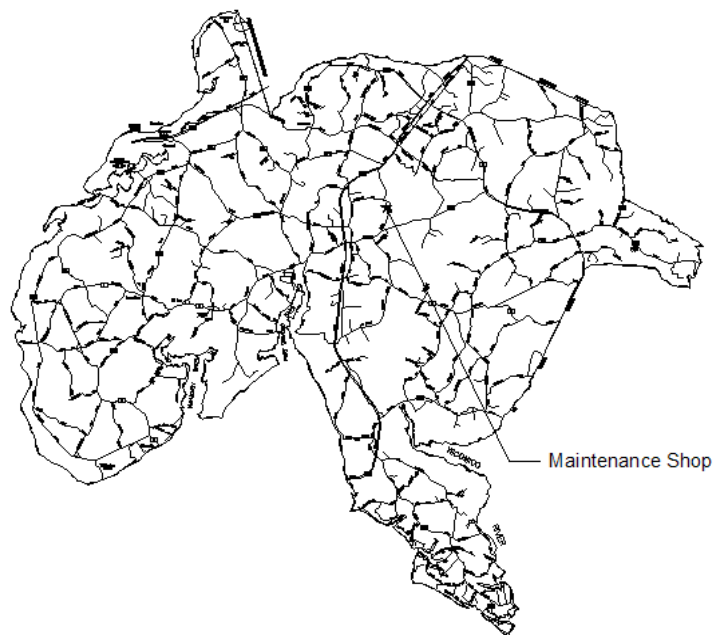


|  |        |            |          |
|--|--------|------------|----------|
| CHARLES COUNTY PUBLIC SCHOOLS<br>PLANNING & CONSTRUCTION DEPARTMENT<br>LAPLATA, MARYLAND 20646 |        |            |          |
| TITLE  |        | WAREHOUSE  |          |
| SCHEMATIC FLOOR PLAN   |        | DWG. 82-A2 |          |
| DATE   | 8/1/92 | NO.        | 82-A2    |
| DRAWN  |        | CHECKED    |          |
| APPROVED   |        | SCALE      | AS SHOWN |

# Maintenance Shop



## Location



Serves the entire county

## EXISTING FACILITY DATA

|                      |                         |                            |          |                           |    |               |       |              |                |
|----------------------|-------------------------|----------------------------|----------|---------------------------|----|---------------|-------|--------------|----------------|
| <b>Building Name</b> | Maintenance Shop        | <b>State Number</b>        |          | <b>Location</b>           | 89 |               |       |              |                |
| <b>Address</b>       | 5965 Radio Station Road | <b>City</b>                | La Plata | <b>Stat</b>               | MD | <b>Zip</b>    | 20646 | <b>Phone</b> | (301) 934-2775 |
| <b>SRC</b>           |                         | <b>Prev Enrollment</b>     |          | <b>Enroll Date</b>        |    | <b>PSC No</b> |       |              |                |
| <b>Grades</b>        |                         | <b>No. of Relocatables</b> | 0        | <b>Utilization Factor</b> |    |               |       |              |                |

|                                   |               |                            |               |                         |                |
|-----------------------------------|---------------|----------------------------|---------------|-------------------------|----------------|
| <b>Gross Area</b>                 | 9,656.00      | <b>Site Size</b>           |               | <b>No. of Floors</b>    | 1              |
| <b>Year Built/Occupied</b>        | 1951          | <b>Latest Renov.</b>       |               | <b>Latest Add.</b>      | 1998           |
| <b>Construction Type</b>          | Masonry       | <b>Building Condition</b>  | Good          |                         |                |
| <b>Water Source</b>               | Public System | <b>Sewer System</b>        | Public System | <b>Sprinkler</b>        | No             |
| <b>Description of HVAC System</b> |               |                            |               |                         |                |
| <b>Oil</b>                        | N/A           | <b>Emergency Generator</b> | No            | <b>Electric Service</b> | 120/208, 3P/4W |

**Comments** This facility is not suitable for instructional use. Currently used as maintenance offices, shops and warehouse space.

### CONSTRUCTION DATA:

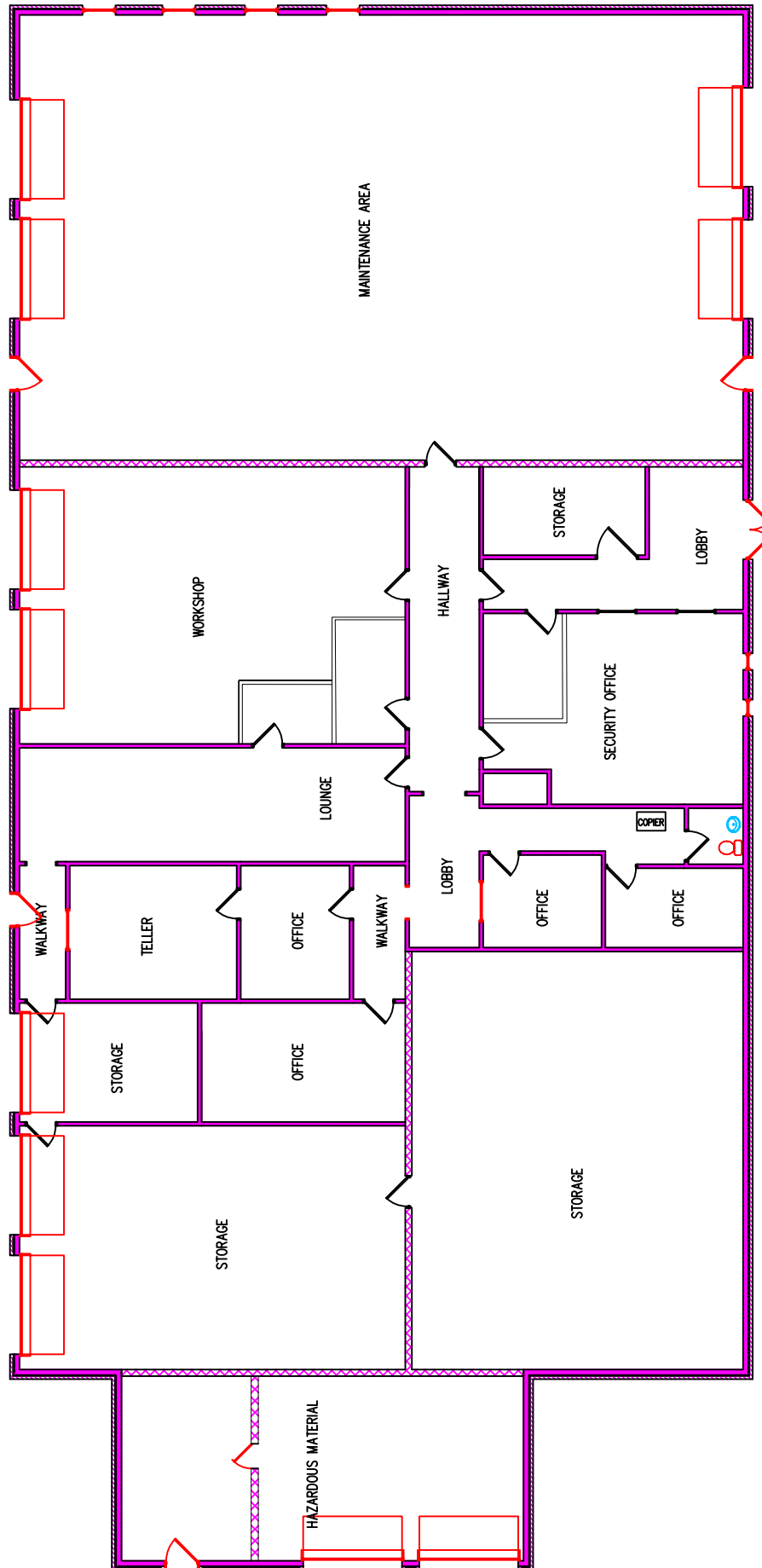
#### ORIGINAL BUILDING

|                      |  |
|----------------------|--|
| <b>Architect</b>     |  |
| <b>Site Engr</b>     |  |
| <b>Struct Engr</b>   |  |
| <b>Mech Engr</b>     |  |
| <b>Elect Engr</b>    |  |
| <b>Gen Contr</b>     |  |
| <b>Mech Contr</b>    |  |
| <b>Elec Contr</b>    |  |
| <b>Roofing Contr</b> |  |
| <b>Constr Cost</b>   |  |

#### LATEST ADDN. OR RENOVATION

|                        |  |
|------------------------|--|
| <b>Architect 2</b>     |  |
| <b>Site Engr 2</b>     |  |
| <b>Struct Engr 2</b>   |  |
| <b>Mech Engr 2</b>     |  |
| <b>Elec Engr 2</b>     |  |
| <b>Gen Contr 2</b>     |  |
| <b>Mech Contr 2</b>    |  |
| <b>Elec Contr 2</b>    |  |
| <b>Roofing Contr 2</b> |  |
| <b>Constr Cost 2</b>   |  |





|                                    |         |          |              |
|------------------------------------|---------|----------|--------------|
| CHARLES COUNTY PUBLIC SCHOOLS      |         |          |              |
| PLANNING & CONSTRUCTION DEPARTMENT |         |          |              |
| LAPLATA, MARYLAND 20646            |         |          |              |
| TITLE: MAINTENANCE SHOP            |         |          |              |
| SCHEMATIC FLOOR PLAN               |         |          |              |
| DRAWN                              | DATE    | DWG. NO. | SCALE        |
| CHECKED                            | 05/2005 | 89-A1    | NOT TO SCALE |
| APPROVED                           |         |          |              |

## SCHOOL LOCATIONS AND SERVICE AREAS

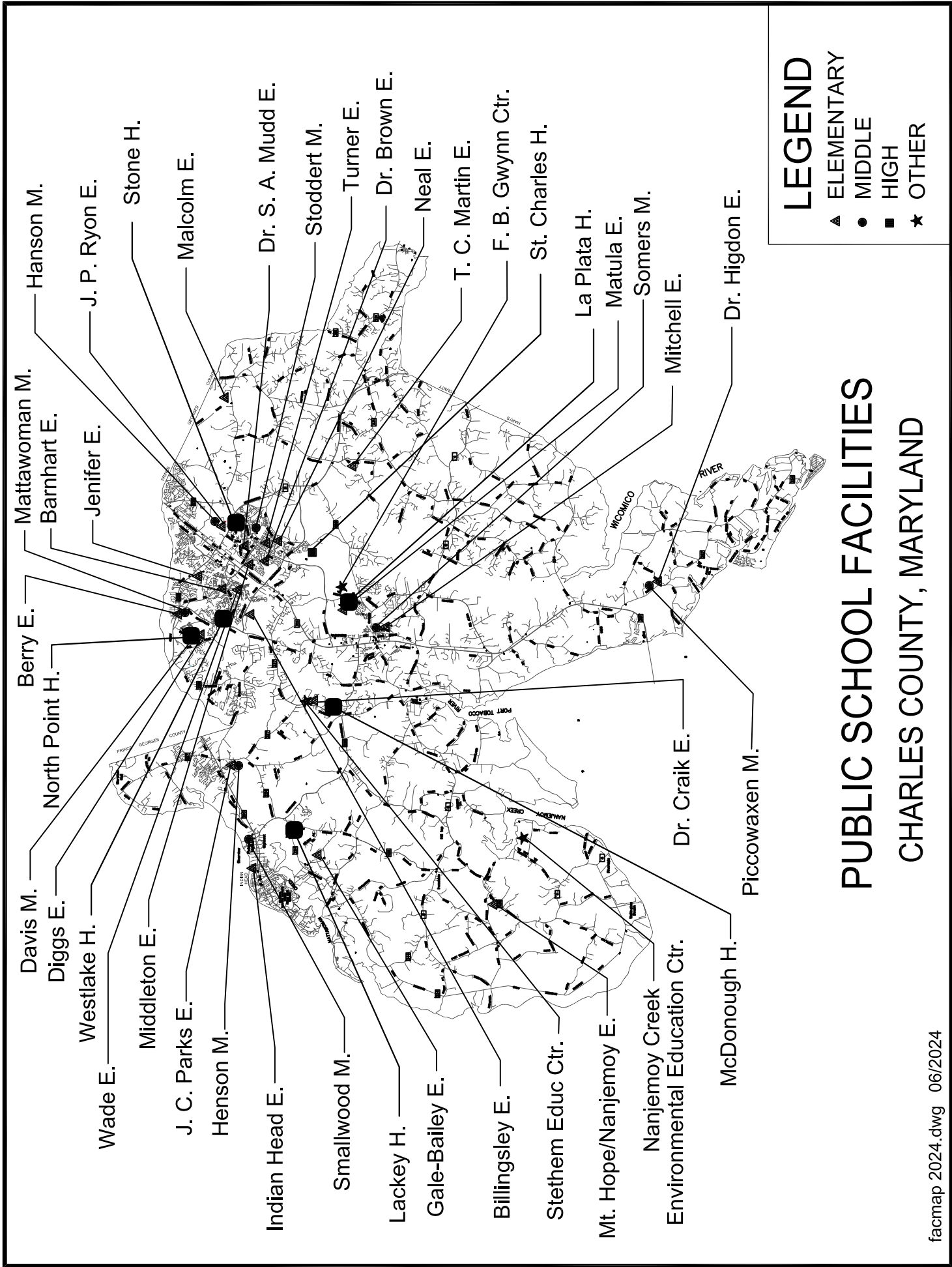
The chart entitled, “*Public School Facilities, Charles County Maryland*”, shows the locations of all existing public school buildings in the county. Also shown are the locations of the Robert D. Stethem Education Center, the F.B. Gwynn Center, and the Nanjemoy Creek Environmental Education Center. These three facilities serve the entire county.

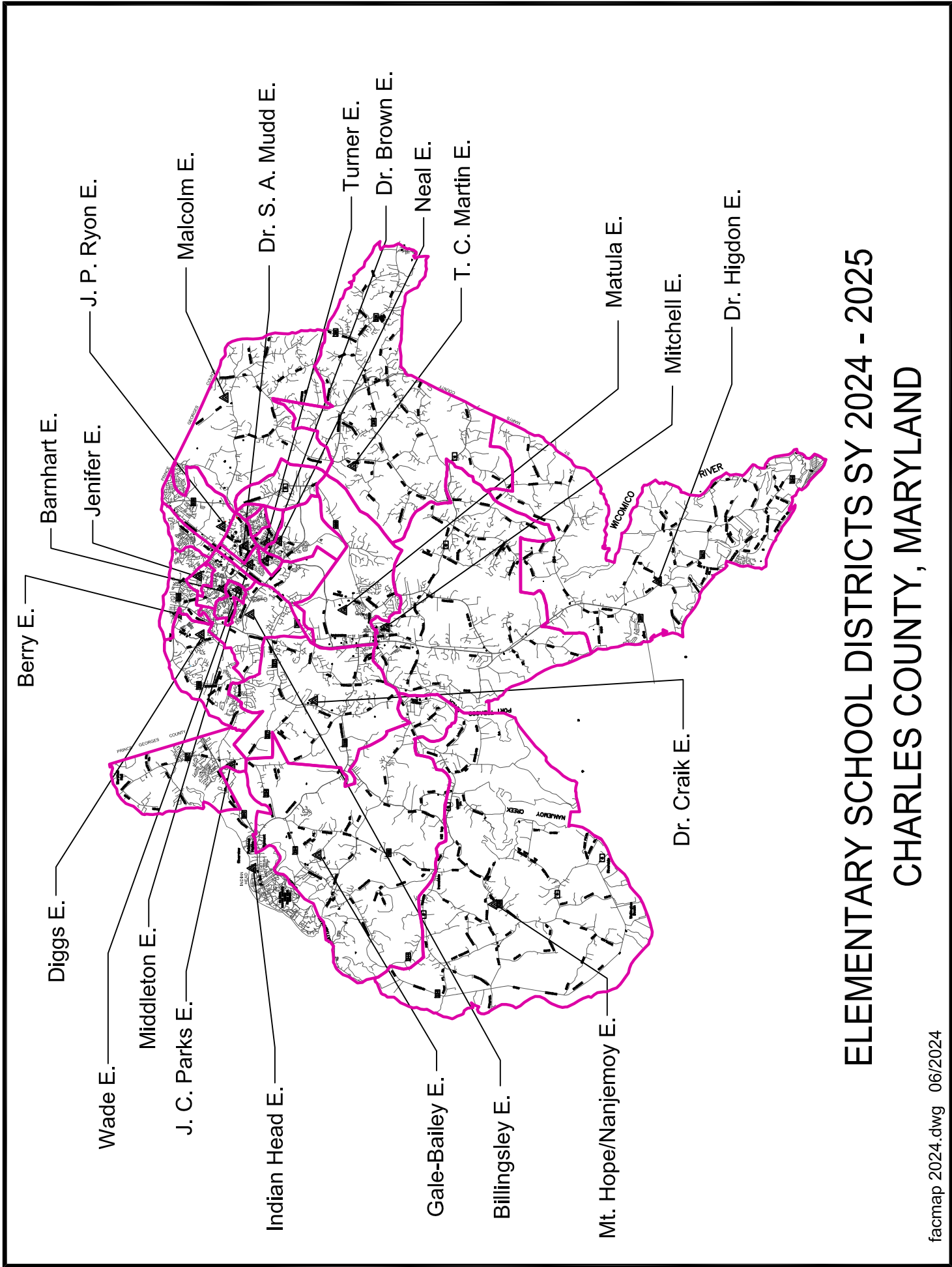
The service areas of the existing elementary, middle and high schools for SY2024 are delineated in the following pages:

1. “*Elementary School Districts, FY 2024-2025*”
2. “*Detail “A”, Elementary School Districts*”
3. “*Middle School Districts, FY 2024-2025*”
4. “*High School Districts, FY 2024-2025*”

The various school district boundaries are subject to adjustment to relieve some over-crowded facilities and to achieve a better student balance.

The charts “*Middle School Feeder System*” and “*High School Feeder System*” show the feeder school clusters for each public middle and high school in Charles County.

















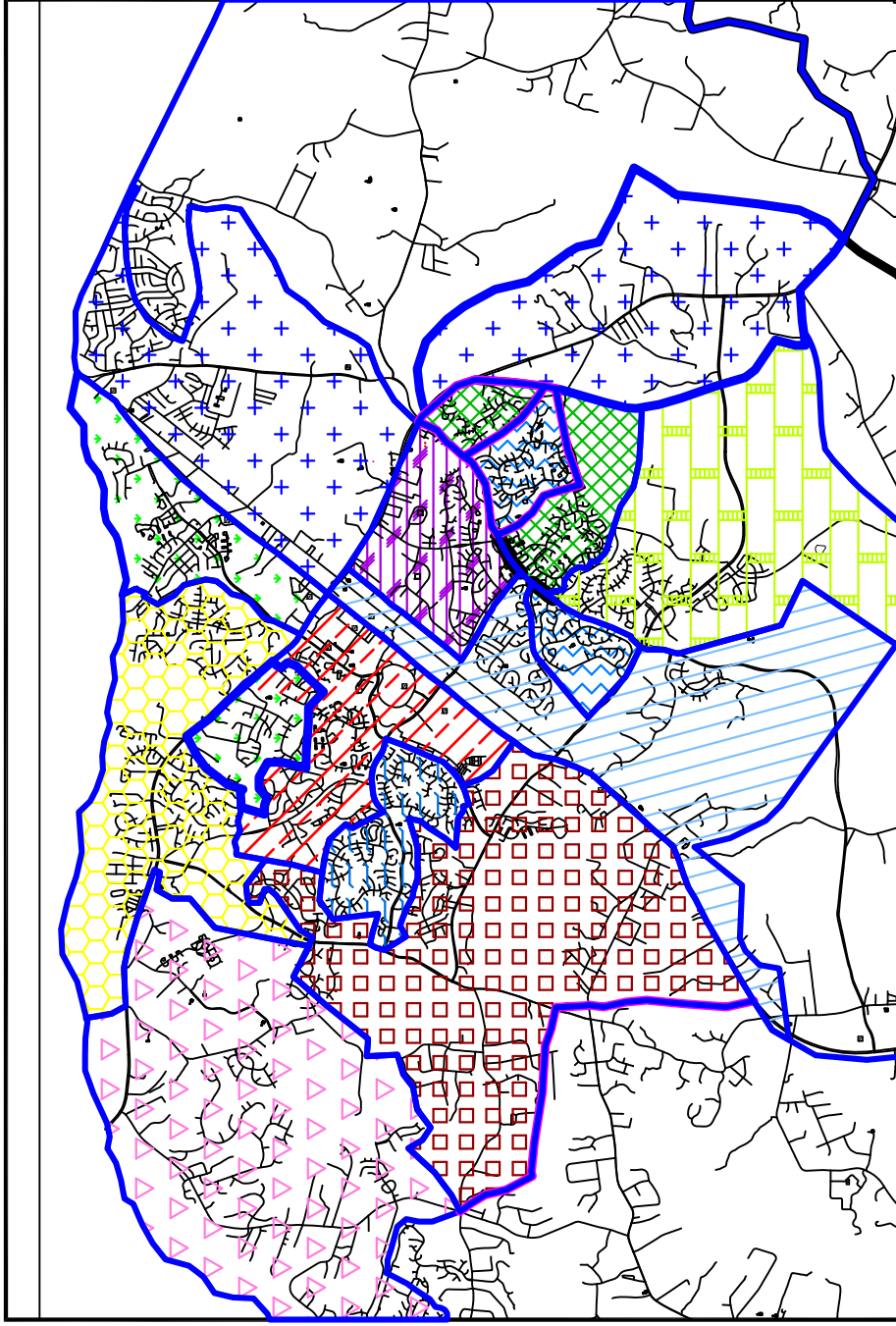
# ELEMENTARY SCHOOL DISTRICTS SY 2024 - 2025

## CHARLES COUNTY, MARYLAND



# LEGEND

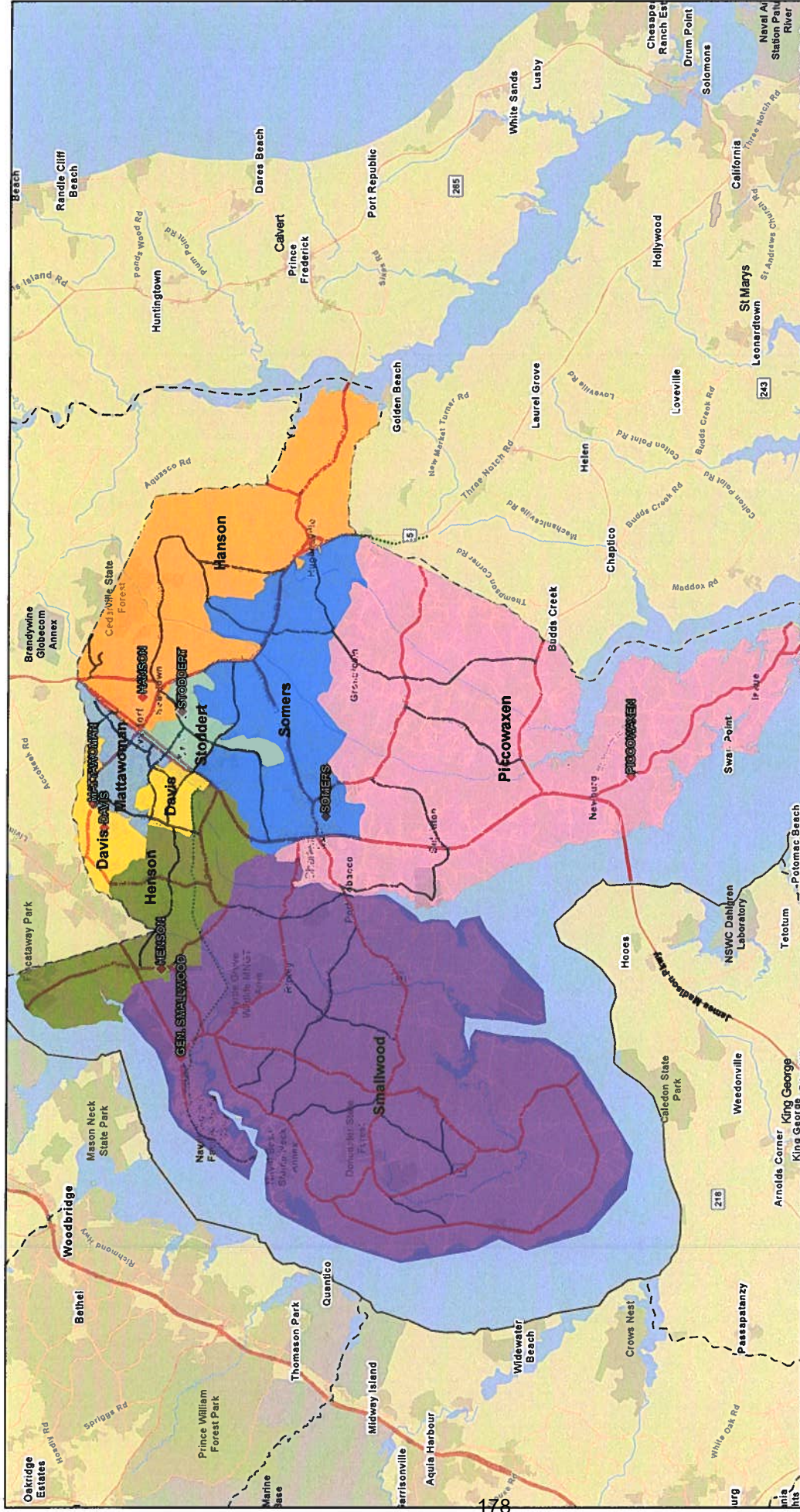
|                |   |
|----------------|---|
| Barnhart       |    |
| Berry          |    |
| Dr. Brown      |    |
| Diggs          |    |
| Jenifer        |    |
| Middleton      |    |
| Dr. S. A. Mudd |    |
| Neal           |   |
| J. P. Ryon     |  |
| Turner         |  |
| Wade           |  |
| Billingsley    |  |



## Detail -A- Elementary School Districts

06/2024

# Alternative A- CCPS Redistricting Planning Map



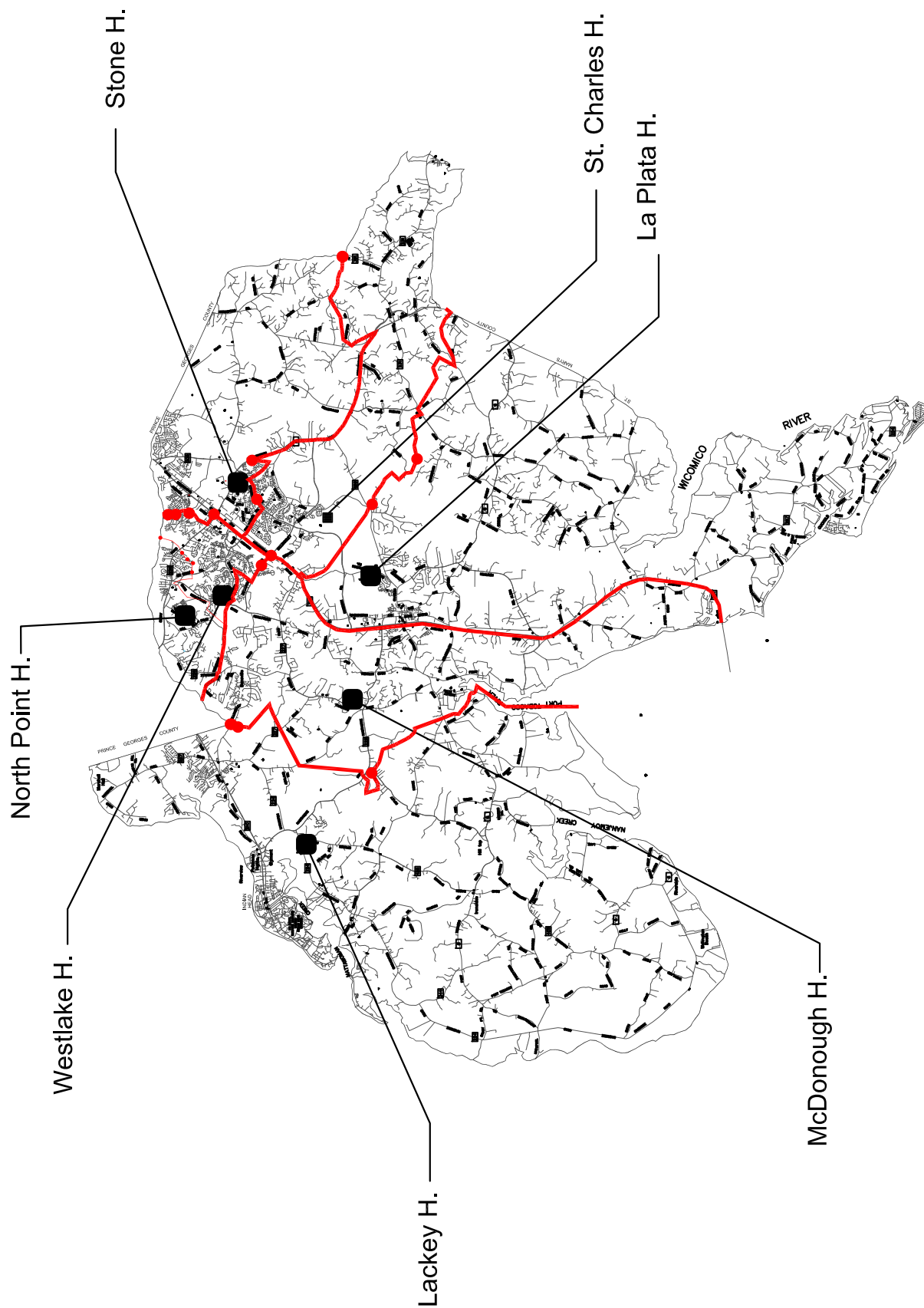
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1,288,895

- Davis
- Hanson
- Henson
- Mattawoman
- Piccowaxen
- Smallwood
- Somers
- Stodgett
- ◆ Middle School Locations
- Charles County Centerlines
- Primary
- Secondary
- Local
- Trails
- Waterways

VGIN, Esri, HERE, Garmin, SafeGraph, METUNASA, USGS, EPA, NPS, USDA



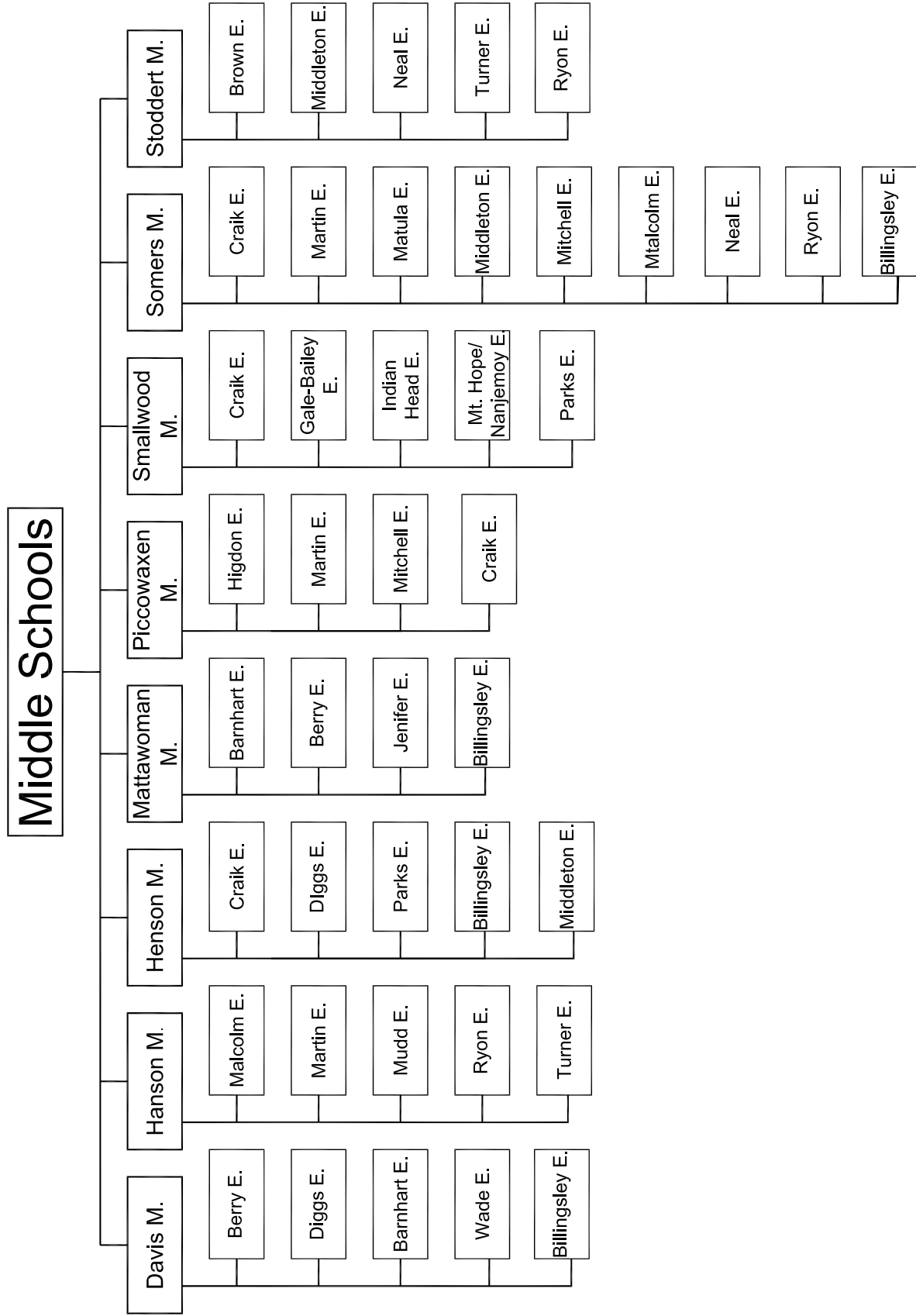


# HIGH SCHOOL DISTRICTS SY 2024 - 2025

## CHARLES COUNTY, MARYLAND

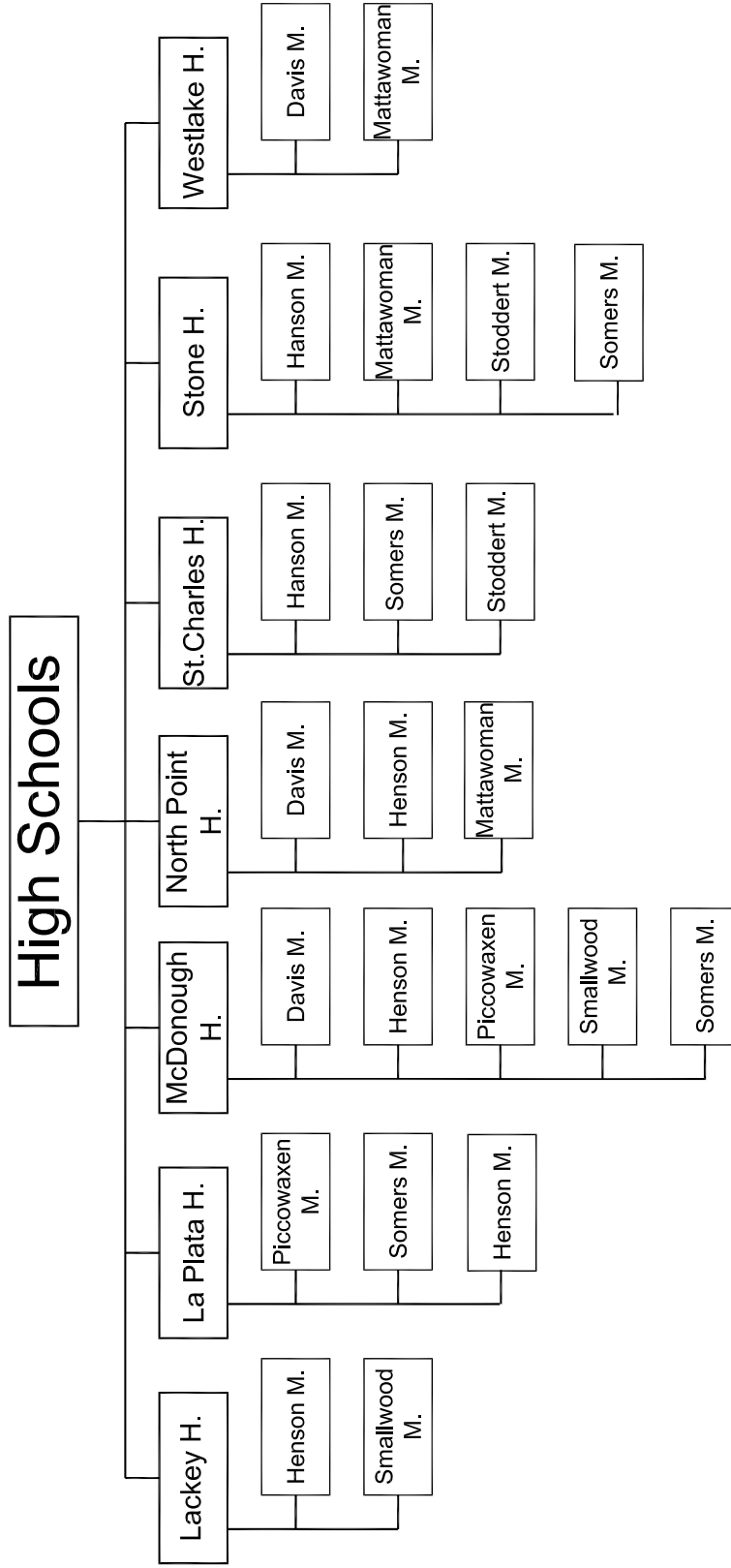
# Middle School Feeder System

## SY2024



# High School Feeder System

## SY2024





# Community Analysis



## **BACKGROUND INFORMATION**

### **REGIONAL SETTING**

Charles County is located in the Southern Maryland peninsula between the Patuxent and Potomac Rivers, just 20 miles south of Washington, DC. The county is bordered by Prince George's County on the north and St. Mary's County on the southeast. Just to the east, across the Patuxent River lies Calvert County, while the Potomac River forms the western boundary with the Commonwealth of Virginia. The regional location of the county is shown on the map entitled, “*Charles County Regional Location Map*.”

Charles County comprises 502 square miles on the Atlantic Coastal Plain, where the topography is low and flat, with the highest elevations ranging from 100 to 220 feet above sea level. Precipitation that falls in the county drains to three major waterways; the Potomac River, the Wicomico River, and the Patuxent River. Approximately 25,000 acres of the County's area and 183 miles of its shoreline are located in the Chesapeake Bay Critical Area.

There are three incorporated towns in Charles County: La Plata, the county seat; Port Tobacco, at the head of the Port Tobacco River; and, Indian Head, about 22 miles south of Washington, DC on the Potomac River.

## **DEMOGRAPHICS**

### **REGIONAL POPULATION GROWTH**

In order to understand the past and present growth in Charles County, it is necessary to examine the growth in other counties in the Washington Metropolitan Area. Between 1940 and 1970, Montgomery and Prince George's Counties were the fastest growing jurisdictions in Maryland in both volume and decade-over-decade percentage terms. Over the same time span, Fairfax County in Northern Virginia, which has a similar geographic relationship to Washington, DC as Prince George's and Montgomery Counties, also experienced enormous growth.

Since 1970, however, Charles County has become one of the fastest growing jurisdictions in Maryland by percentage of population growth. Rising housing costs and opposition to new development from current residents in inner jurisdictions such as Montgomery County and Prince George's County, in concert with the relative affordability of housing in Charles County, have encouraged rapid population growth in outer jurisdictions such as Charles County. In the April 2021 Report published by the Metropolitan Washington Council of Governments (COG), entitled “Round 9.2 Growth Trends to 2045: Cooperative Forecasting in Metropolitan Washington”, COG forecasts that the region's population will grow steadily throughout the forecast period, amounting to an increase of about 1.5 million people.

TR401.00.01/09: 0.38-TST/0A: 7.38-TST/T: 03-13

COG additionally forecasts that most of the population growth (by volume) will occur in the District of Columbia (an increase of 315,000 to 987,200 people), Fairfax County (increase of 280,500 to 1,405,900 people), and Montgomery County (increase of 208,100 to 1,223,300 people). Although these inner jurisdictions will experience the bulk of the region's overall population growth, outer jurisdictions like Charles County are expected to experience the most dramatic percentage increases in population. Between 2015 and 2045, COG estimates that Charles County's population will increase by 85,700 people to 236,500 people, a 56.8% increase. While this increase would be significant for Charles County, it would remain a very small share of the region's overall growth, amounting to only 5.4% of the region's total expected population growth between 2015 and 2045. Policy changes resulting from the 2016 Comprehensive Plan had the effect of slowing Charles County's growth rate to a degree for a few years after it was adopted. For more information, see "2016 Comprehensive Plan". However, recent changes to the county's school allocation policy and an increase in demand for housing as a result of the pandemic have resulted in an uptick in growth since 2021.

Growth trends for the outer jurisdictions can be seen in "Population Forecast by Jurisdiction 2015-2045", which is based on data collected from COG for their Round 9.2 Cooperative Forecasts. The jurisdictions shown in the chart were selected to be comparable to Charles County either in distance from the District of Columbia or in current population, or both, although some jurisdictions offer more direct comparisons than others.

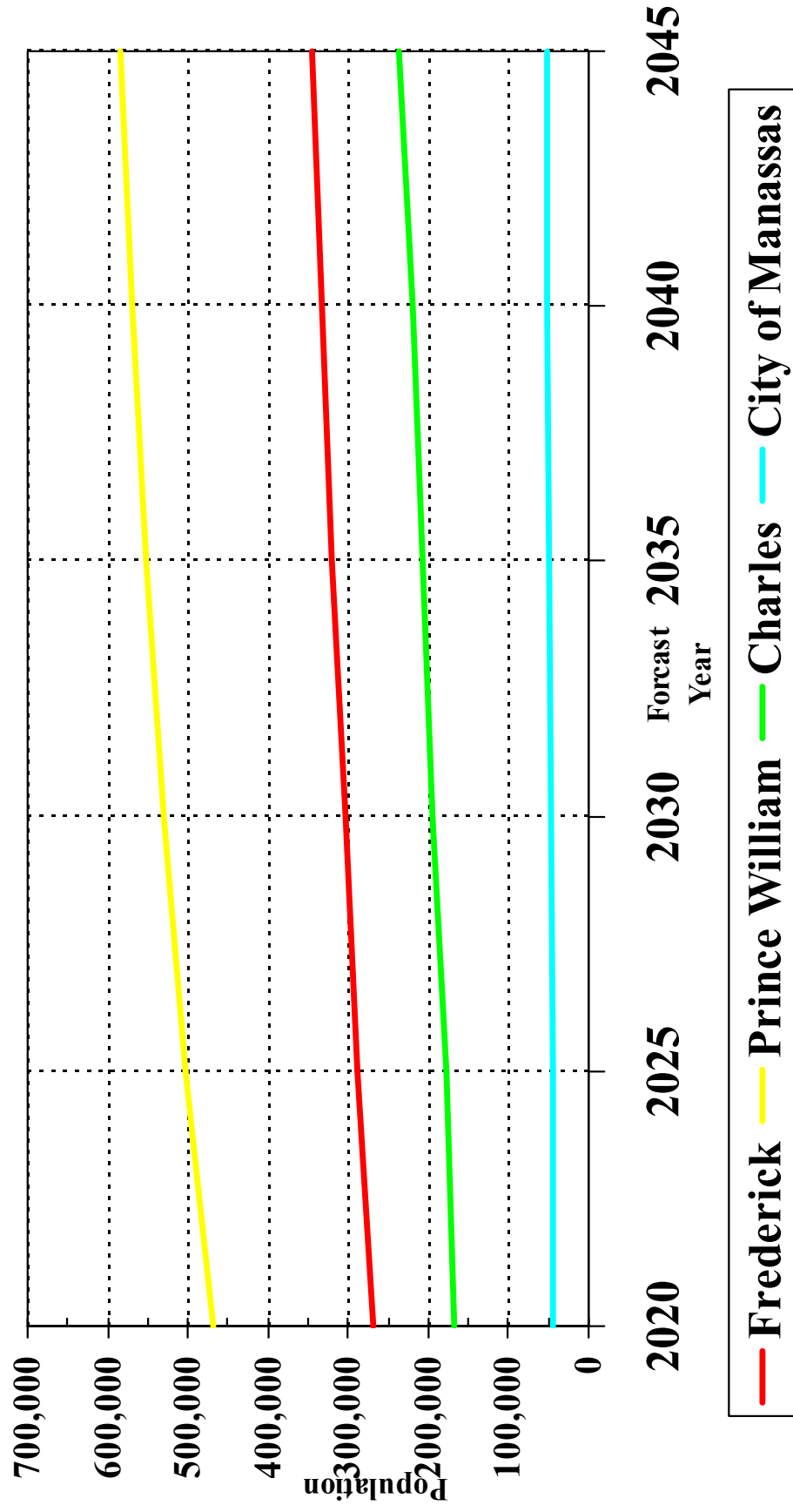
## **COUNTY POPULATION GROWTH THROUGH 2020**

At the time of the first official census, taken in 1790, the population of the county was 20,613 persons. From that very first census, all the way through to the year 1940, the population of the county remained stable, with no major increases or decreases in the total population reflected in the decennial counts. The highest count during this 150 year period was reflected in the 1790 census, while the lowest one was in 1890 with a count of 15,191 persons.

Between the 1940 Census and today, the County's population has grown steadily every decade. The population of the county increased 32.9% from 1940 to 1950, growing from 17,612 persons in 1940 to 23,415 in 1950. Between 1950 and 1960 there was an increase of 39.1% in the county's population, which grew to 32,572 by the time of the 1960 census. Between 1960 and the most recent census in 2020, the population of the county increased over fourfold to a total of 166,617 persons. The following chart, entitled, "*Charles County Population History, 1940 – 2020*" shows the growth trend over the past eight census periods.

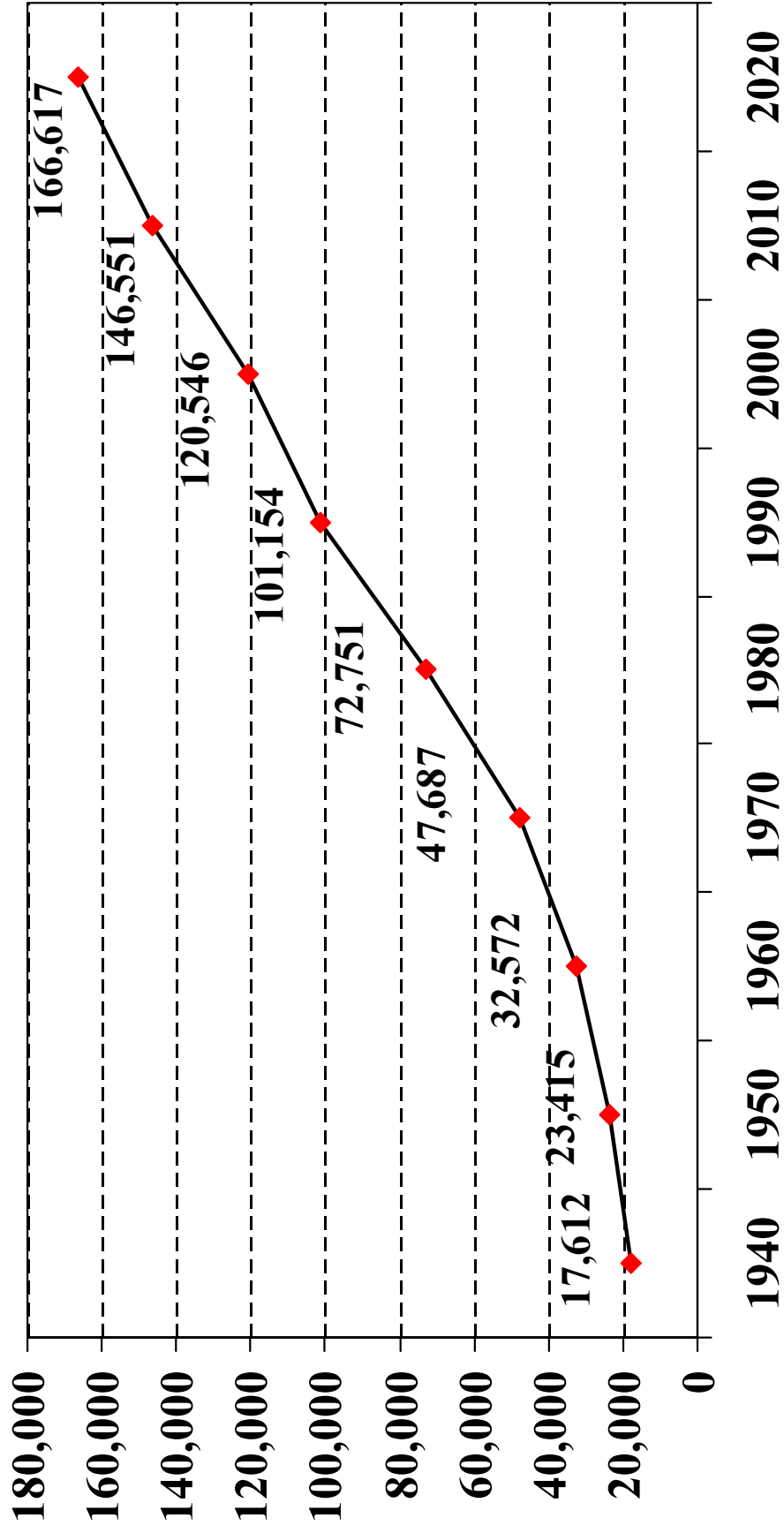
# Population Forecast by Jurisdiction

## 2020 - 2045





# Charles County Population History 1940 - 2020



Source: U.S. Census Bureau, Census 2020

\\EFMP\FY2025\charts\population history.ppt

6/2024

## GEOGRAPHIC DISTRIBUTION OF POPULATION

Charles County is divided into ten election districts. The chart entitled, “*Charles County Population Changes 1950 to 2020*,” clearly shows the differences in population growth rate between the election districts as measured during the last eight censuses. “*Population Distribution Map*,” shows the 2023 estimated population of each district as well as the change in population since the 2020 census. Charles County Government uses the annual Census Bureau population estimate as its official population estimate for the total county. The Census Bureau estimate is based on the fiscal year, July 1 to July 1. The most recent total County Census population estimate available is for July 1, 2023. Since the annual Census population estimate is not provided by Election District, County Use and Occupancy data, multiplied by a persons per household factor of 2.79, are used to supplement the Census 2020 population numbers to derive calendar year population estimates by Election District. An examination of this data indicates that the population density varies considerably from one district to another. The highest densities are found in the areas most easily accessible to the Washington Metropolitan area. More importantly, the data also shows that the most densely populated districts have also shown the largest growth rates. “*Percent Population Change, Charles County*,” illustrates this trend for the last several census periods. This information must be given critical consideration in the process of planning and programming future school facilities.

Many factors affect the distribution of population within Charles County. Among these are the designation of a development district with water and sewer availability, changes in community age structure, job opportunities, and land values. However, it is apparent from the three charts that the relative position of Charles County within the Washington Metropolitan area is the major reason for the present trend in population distribution.

In general, it would appear that most of Charles County's growth in the near future can be expected to occur in its northern portions, especially those most accessible from Route 301. Such a growth pattern would be in conformance with the county's adopted Comprehensive Plan. More detail on this subject is presented later in the section entitled “**Growth Management and Land Use.**”

# CHARLES COUNTY POPULATION CHANGES 1950 TO 2020

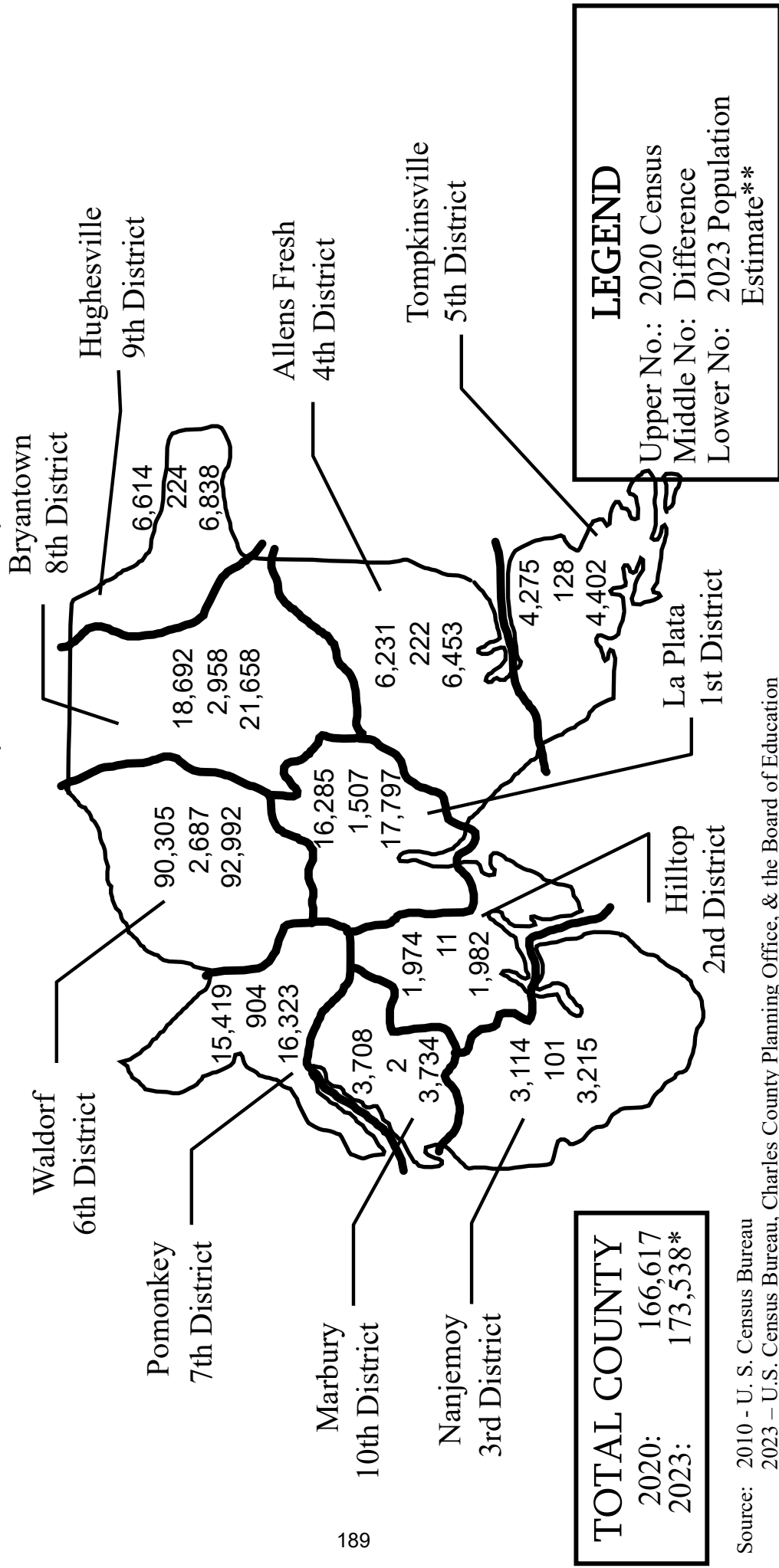
|                            | 1950   | 1960   | 1970   | 1980   | 1990    | 2000    | 2,010   | 2,020   | Percent Change 1950 - 1960 | Percent Change 1960 - 1970 | Percent Change 1970 - 1980 | Percent Change 1980 - 1990 | Percent Change 1990 - 2000 | Percent Change 2000 - 2010 | Percent Change 2010 - 2020 |
|----------------------------|--------|--------|--------|--------|---------|---------|---------|---------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>Charles County</b>      | 23,415 | 32,572 | 47,678 | 72,751 | 101,154 | 120,546 | 146,551 | 166,617 | 39.1%                      | 46.4%                      | 52.6%                      | 39.0%                      | 19.2%                      | 21.6%                      | 13.7%                      |
| <b>Election Districts</b>  |        |        |        |        |         |         |         |         |                            |                            |                            |                            |                            |                            |                            |
| 1. La Plata                | 2,412  | 3,353  | 4,707  | 7,251  | 11,197  | 11,997  | 14,557  | 16,285  | 39.0%                      | 40.4%                      | 54.0%                      | 54.4%                      | 7.1%                       | 21.3%                      | 11.9%                      |
| 2. Hilltop                 | 868    | 1,089  | 1,364  | 1,439  | 1,787   | 1,912   | 2,093   | 1,974   | 25.5%                      | 25.3%                      | 5.5%                       | 24.2%                      | 7.0%                       | 9.5%                       | -5.7%                      |
| 3. Nanjemoy                | 1,463  | 1,962  | 2,442  | 2,688  | 3,250   | 3,169   | 3,401   | 3,114   | 34.1%                      | 24.5%                      | 10.1%                      | 20.9%                      | -2.5%                      | 7.3%                       | -8.4%                      |
| 4. Allens Fresh            | 1,832  | 2,182  | 2,504  | 3,337  | 3,591   | 4,774   | 5,845   | 6,231   | 19.1%                      | 14.8%                      | 33.3%                      | 7.6%                       | 32.9%                      | 22.4%                      | 6.6%                       |
| 5. Tompkinsville           | 1,755  | 2,056  | 2,602  | 3,423  | 3,545   | 3,682   | 4,591   | 4,275   | 17.2%                      | 26.6%                      | 31.6%                      | 3.6%                       | 3.9%                       | 24.7%                      | -6.9%                      |
| 6. Waldorf                 | 2,788  | 5,036  | 12,607 | 26,480 | 47,417  | 62,532  | 78,036  | 90,305  | 80.6%                      | 150.3%                     | 110.0%                     | 79.1%                      | 31.9%                      | 24.8%                      | 15.7%                      |
| 7. Pomonkey                | 6,761  | 9,252  | 10,687 | 11,026 | 11,583  | 11,859  | 13,934  | 15,419  | 36.8%                      | 15.5%                      | 3.2%                       | 5.1%                       | 2.4%                       | 17.5%                      | 10.7%                      |
| 8. Bryantown               | 2,530  | 3,698  | 5,688  | 11,135 | 12,358  | 12,603  | 13,400  | 18,692  | 46.2%                      | 53.8%                      | 95.8%                      | 11.0%                      | 2.0%                       | 6.3%                       | 39.5%                      |
| 9. Hughesville             | 1,382  | 1,735  | 2,129  | 2,409  | 2,950   | 4,784   | 6,532   | 6,614   | 25.5%                      | 22.7%                      | 13.2%                      | 22.5%                      | 62.2%                      | 36.5%                      | 1.3%                       |
| 10. Marbury                | 1,624  | 2,209  | 2,948  | 3,563  | 3,476   | 3,234   | 4,162   | 3,708   | 36.0%                      | 33.5%                      | 20.9%                      | -2.4%                      | -7.0%                      | 28.7%                      | -10.9%                     |
| <b>City, Town or Place</b> |        |        |        |        |         |         |         |         |                            |                            |                            |                            |                            |                            |                            |
| Bryans Road                | --     | --     | --     | --     | 3,809   | 4,912   | 7,244   | 8,650   | --                         | --                         | --                         | --                         | 29.0%                      | 47.5%                      | 19.4%                      |
| Hughesville                | --     | --     | --     | --     | 1,319   | 1,537   | 2,197   | 2,438   | --                         | --                         | --                         | --                         | 16.5%                      | 42.9%                      | 11.0%                      |
| Indian Head                | 491    | 780    | 1,350  | 1,381  | 3,531   | 3,422   | 3,844   | 3,894   | 58.9%                      | 73.1%                      | 2.3%                       | 155.7%                     | -3.1%                      | 12.3%                      | 1.3%                       |
| La Plata                   | 780    | 1,214  | 1,561  | 2,481  | 5,841   | 6,551   | 8,753   | 10,159  | 55.6%                      | 28.6%                      | 58.9%                      | 135.4%                     | 12.2%                      | 33.6%                      | 16.1%                      |
| Port Tobacco               | --     | --     | --     | 40     | 36      | 15      | 13      | 18      | --                         | --                         | --                         | -10.0%                     | -58.3%                     | -13.3%                     | 38.5%                      |
| Potomac Heights            | --     | --     | 1,983  | --     | 1,524   | 1,154   | 1,117   | 1,036   | --                         | --                         | --                         | --                         | -24.3%                     | -3.2%                      | -7.3%                      |
| St. Charles                | --     | --     | --     | --     | 28,717  | 33,379  | --      | --      | --                         | --                         | --                         | --                         | 16.2%                      | --                         | --                         |
| Waldorf                    | --     | 1,048  | 7,369  | --     | 15,058  | 22,312  | 67,752  | 81,410  | --                         | 603.1%                     | --                         | --                         | 48.2%                      | 203.7%                     | 20.2%                      |

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19-Jun-2024

# Population Distribution Map

## Charles County, Maryland



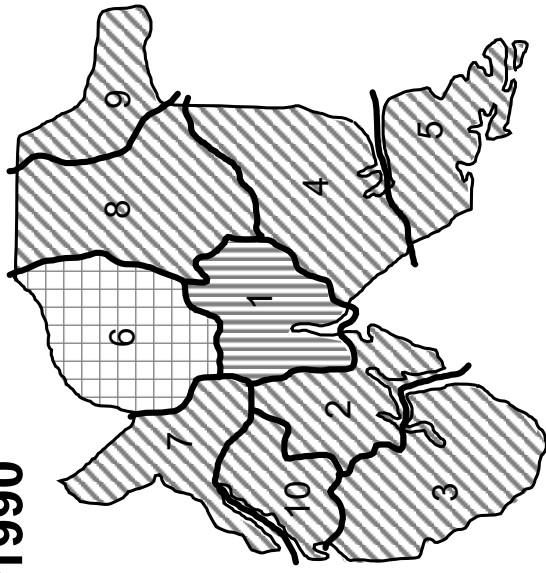
Source: 2010 - U. S. Census Bureau  
2023 - U.S. Census Bureau, Charles County Planning Office, & the Board of Education

\*End of calendar year Total County population estimate is based on the Census Bureau estimate as of 7/1/23. This Census estimate is supplemented with County U&O data multiplied by 2.79 to Derive an estimate for the end of the calendar year 12/31/23. This may differ from other published population figures.

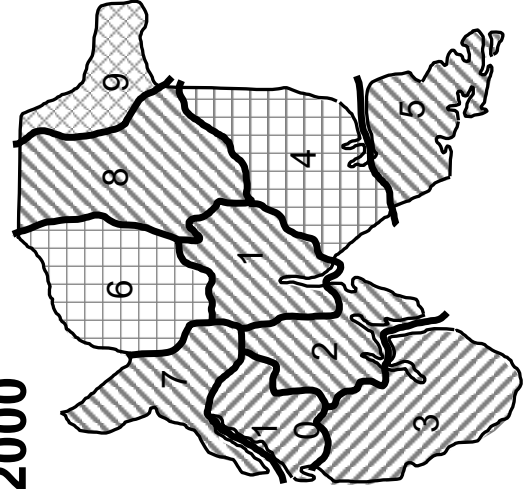
\*\*The calendar year 2022 population estimate for each Election District is derived by using the 2010 Census population for that Election District as a base and supplementing this number with County U&O data cumulatively, using the persons per household multiplier.

# Percent Population Change Charles County, Maryland

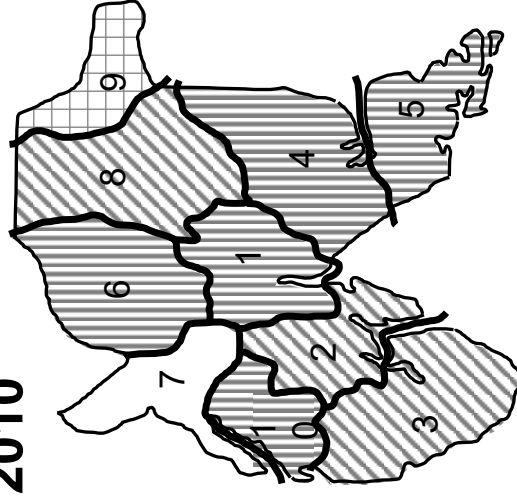
1980 - 1990



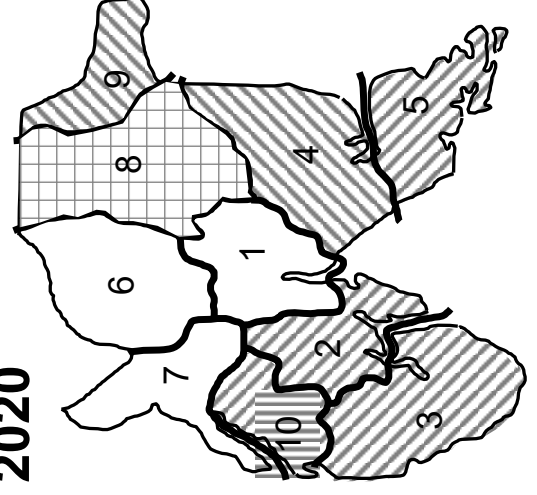
1990 - 2000



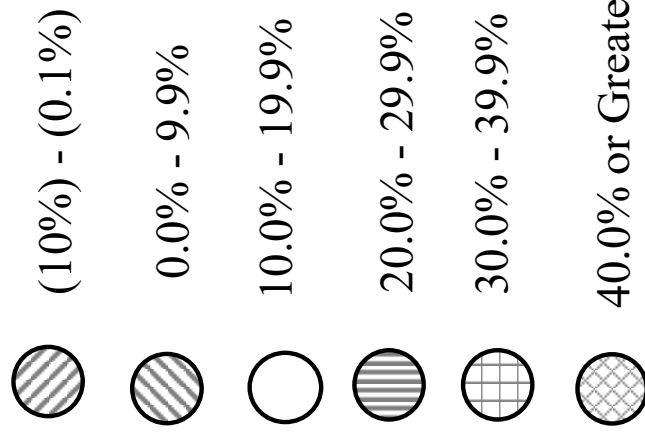
2000 - 2010



2010 - 2020



## LEGEND





## AGE DISTRIBUTION

Age distribution is a description of the relative size of various age groups within the total population. The age distribution varies from location to location and with time. Analysis of age distribution is an important tool used to help estimate a population's future needs and service requirements.

“*Charles County Age Distribution*”, shows the age distribution at the 1960 through 2010 census periods and also estimated data for 2020 from the 2020 American Community Survey 5-year estimates as decennial Census 2020 figures by age are not yet available. Also shown, for reference, are total population figures and selected household characteristics for each census period.

The youthfulness of Charles County’s population is one of its distinguishing factors. The 2020 American Community Survey 5-year estimates show the county has a median age of 38.5 years, just a little below the State median age of 38.8 years. According to the Maryland Department of Planning, the low median age in Charles County is mostly a function of net natural increase and in migration of young families. Charles County also has a relatively low percentage of its population age 75 and over with just 4.7% in this age bracket. This is further evidence of the youthfulness of the county population. The following table summarizes these facts for Maryland, Charles County, and selected surrounding counties.

**Selected Age Distribution Data**

|                        | Maryland  | Charles | Calvert | St. Mary's | Prince George's |
|------------------------|-----------|---------|---------|------------|-----------------|
| Total                  | 6,037,624 | 161,448 | 92,094  | 92,094     | 910,551         |
| 18 & over              | 4,696,858 | 122,701 | 70,724  | 70,724     | 707,643         |
| Under 18               | 1,340,766 | 38,747  | 21,370  | 21,370     | 202,908         |
| Under 5                | 363,618   | 9,586   | 4,840   | 4,840      | 59,729          |
| School Age<br>(5 - 17) | 977,148   | 29,161  | 16,530  | 20,223     | 143,179         |
| % School Age           | 16.2%     | 18.1%   | 18.0%   | 17.9%      | 15.7%           |
| Median Age             | 38.8      | 38.5    | 40.5    | 36.5       | 37.5            |
| % 65 +                 | 15.4%     | 12.5%   | 14.9%   | 14.9%      | 13.3%           |

# CHARLES COUNTY AGE DISTRIBUTION AT CENSUS PERIODS

| AGE                     | 1960       |        | 1970       |        | 1980       |        | 1990       |        | 2000       |        | 2010       |        | 2020       |       |
|-------------------------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|-------|
|                         | Population | %      | Population | %      | Population | %      | Population | %      | Population | %      | Population | %      | Population | %     |
| Under 5 years           | 4,854      | 14.9%  | 5,674      | 11.9%  | 5,975      | 8.2%   | 8,617      | 8.5%   | 8,603      | 7.1%   | 9,438      | 6.4%   | 9,447      | 5.7%  |
| 5 to 17 years           | 9,770      | 30.0%  | 15,294     | 32.1%  | 20,126     | 27.7%  | 21,139     | 20.9%  | 26,048     | 21.6%  | 29,446     | 20.1%  | 30,503     | 18.3% |
| 18 to 44 years          | 11,360     | 34.8%  | 17,082     | 35.8%  | 31,723     | 43.6%  | 47,023     | 46.5%  | 49,188     | 40.8%  | 53,112     | 36.2%  | 56,489     | 33.9% |
| 45 to 64 years          | 4,799      | 14.7%  | 7,229      | 15.2%  | 10,922     | 15.0%  | 17,802     | 17.6%  | 27,305     | 22.7%  | 40,703     | 27.8%  | 48,352     | 29.0% |
| 65 years and over       | 1,834      | 5.6%   | 2,399      | 5.0%   | 4,005      | 5.5%   | 6,573      | 6.5%   | 9,402      | 7.8%   | 13,852     | 9.5%   | 21,826     | 12.3% |
| Total                   | 32,617     | 100.0% | 47,678     | 100.0% | 72,751     | 100.0% | 101,154    | 100.0% | 120,546    | 100.0% | 146,551    | 100.0% | 166,617    | 99.2% |
| Number of Households    | 7,740      |        | 12,098     |        | 21,378     |        | 32,950     |        | 41,668     |        | 51,214     |        | 59,481     |       |
| Population/ Household   | 4.21       |        | 3.94       |        | 3.40       |        | 3.07       |        | 2.89       |        | 2.86       |        | 2.81       |       |
| Avg. Student/ Household | 1.26       |        | 1.26       |        | 0.94       |        | 0.64       |        | 0.63       |        | 0.57       |        | 0.48       |       |

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06/19/2024

## **BIRTH DATA**

The chart entitled “*Charles County, Maryland Births and Birthrates*” provides the estimated birth rates in Charles County as well as the total number of births in Charles County for each year from 1980 to 2020. This annual number of resident live births provides useful data for projecting future enrollments for kindergarten and first grade.

The rate of births as well as the total number of births per year increased in Charles County during the 1980's. During the decade of the 1990's the total number of births per year increased over six percent but the birthrate decreased nearly 11%. One reason for this is the population increasing at a faster rate than the number of births. This is borne out by the fact that the population of Charles County increased 64.7% between the 1990 and the 2020 censuses. This trend is shown graphically on the pages that follow.

The number of births alone does not represent the total number of students entering the public and parochial school systems. The student enrollment is also increased by the migration of families with small children into the county. As was previously stated, there has been a substantial increase in the county population because of this phenomenon.

# CHARLES COUNTY, MARYLAND

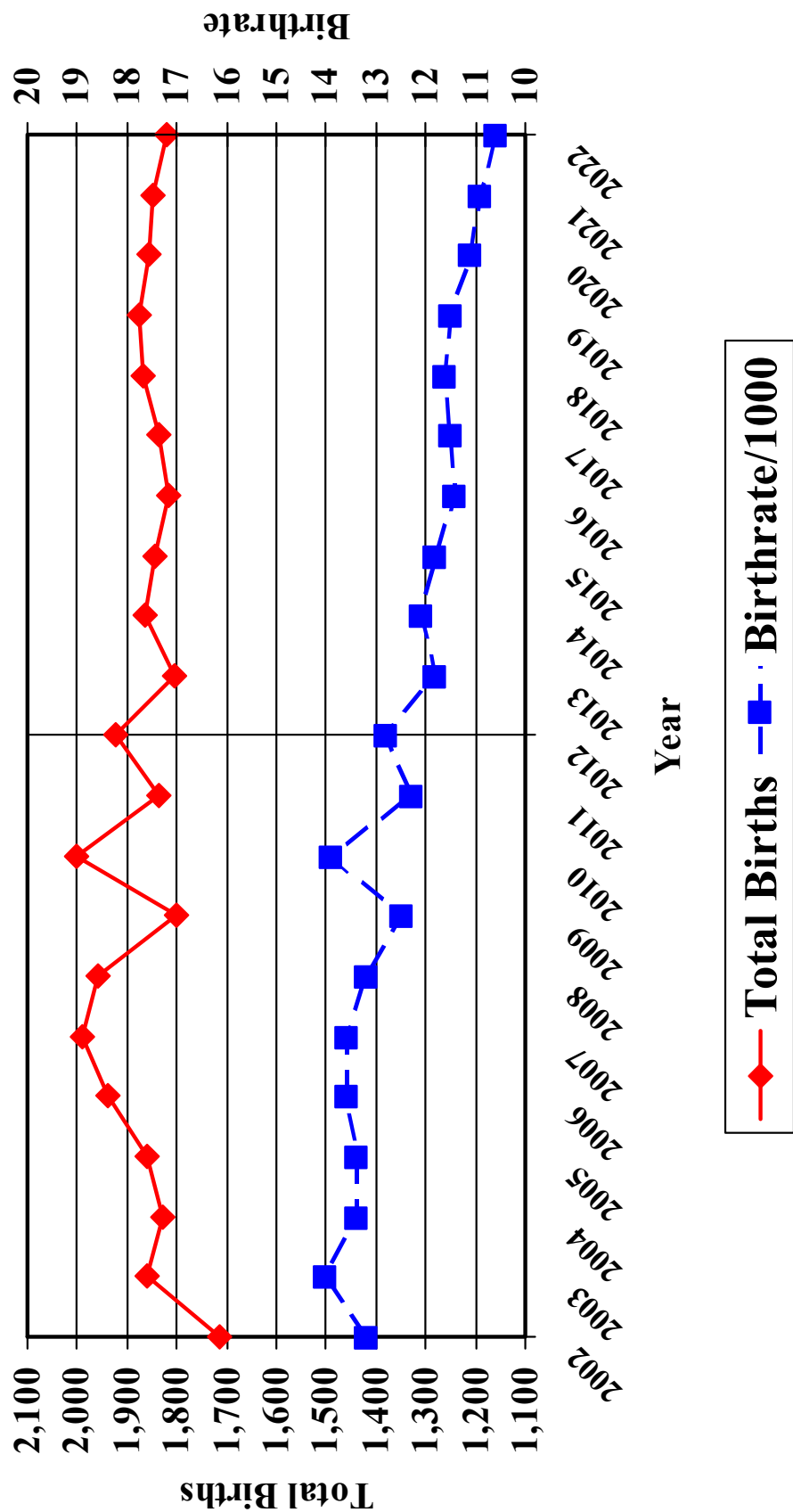
## TOTAL BIRTHS AND BIRTHRATES

| YEAR | TOTAL BIRTHS | ESTIMATED BIRTHRATE PER 1,000 POP. |
|------|--------------|------------------------------------|
| 1980 | 1,213        | 16.6                               |
| 1981 | 1,223        | 15.5                               |
| 1982 | 1,326        | 17.7                               |
| 1983 | 1,312        | 17.5                               |
| 1984 | 1,383        | 17.5                               |
| 1985 | 1,430        | 16.7                               |
| 1986 | 1,541        | 17.3                               |
| 1987 | 1,569        | 17.1                               |
| 1988 | 1,551        | 16.0                               |
| 1989 | 1,754        | 17.5                               |
| 1990 | 1,739        | 17.2                               |
| 1991 | 1,747        | 16.8                               |
| 1992 | 1,642        | 15.5                               |
| 1993 | 1,652        | 15.4                               |
| 1994 | 1,674        | 15.3                               |
| 1995 | 1,597        | 14.3                               |
| 1996 | 1,649        | 14.5                               |
| 1997 | 1,636        | 14.2                               |
| 1998 | 1,554 t      | 13.2                               |
| 1999 | 1,537 t      | 12.7                               |
| 2000 | 1,588 t      | 13.2                               |
| 2001 | 1,605 t      | 12.7                               |
| 2002 | 1,715 t      | 13.2                               |
| 2003 | 1,861 t      | 14.0                               |
| 2004 | 1,830 t      | 13.4                               |
| 2005 | 1,860 t      | 13.4                               |
| 2006 | 1,937 t      | 13.6                               |
| 2007 | 1,990 t      | 13.6                               |
| 2008 | 1,958 t      | 13.2                               |
| 2009 | 1,799 t      | 12.5                               |
| 2010 | 2,002 t      | 13.9                               |
| 2011 | 1,836 t      | 12.3                               |
| 2012 | 1,923 t      | 12.8                               |
| 2013 | 1,803 t      | 11.8                               |
| 2014 | 1,863 t      | 12.1                               |
| 2015 | 1,843 t      | 11.8                               |
| 2016 | 1,817 t      | 11.4                               |
| 2017 | 1,837 t      | 11.5                               |
| 2018 | 1,867 t      | 11.6                               |
| 2019 | 1,876 t      | 11.5                               |
| 2020 | 1,857 t      | 11.2                               |
| 2021 | 1,850 t      | 10.9                               |
| 2022 | 1,820 *t     | 10.6                               |

\* Estimated    t = Transition Births (Kindergarten Eligible)

# Charles County, Maryland

## Births and Birthrates



\* 2022 Births and Birthrates are estimated



## **PROJECTED POPULATION AND HOUSEHOLD GROWTH**

As a result of significant policy changes made by the 2016 Comprehensive Plan, including downzoning measures to protect the County's natural resources, and increasing the size of Priority Preservation Areas (PPAs), it is anticipated that the County's growth rate will be slowed to a 1% or less rate of growth. A 1% growth rate would yield approximately 37,000 new residents for Charles County during the projected life of the Plan to the year 2040. In addition, as part of the 2012 Sustainable Growth and Agricultural Preservation Act, the County adopted a Tier Map that restricts growth in the rural areas of the County to minor subdivisions (7 or fewer lots). For more information, see "2016 Comprehensive Plan". These changes to control growth resulted in fewer housing units being built per year in the 2017 – 2020 timeframe, but the attraction of new housing for Charles County remains in place. Furthermore, recent changes to the county's school allocation policy and an increase in demand for housing as a result of the pandemic have resulted in an uptick in growth since 2021.

The County's future projected growth is based on the following assumptions:

- Between 2015 and 2045, MWCOC estimates that Charles County's population will increase by 85,700 people to 236,500 people, a 56.8% increase. While this increase would be significant for Charles County, it would remain a very small share of the region's overall growth, amounting to only 5.4% of the region's total expected population growth between 2015 and 2045.
- Housing costs will remain somewhat lower in Charles County than in other counties in the region.
- Growth control mechanisms, especially zoning, water and sewer policies, and adequate public facility regulations, will continue to result in 70 to 75 percent of new growth occurring in the Development District and the towns.
- Planned communities, especially St. Charles, will absorb significant amounts of growth.
- "Pipeline" development will absorb much of the projected growth. Pipeline development refers to subdivisions with at least preliminary plan approval, other approved development projects (e.g., St. Charles, Heritage Green), and other envisioned developments (e.g., the Waldorf Urban Redevelopment Corridor area, Waldorf Station).
- Jobs in Charles County will increase but a high proportion of the work force will continue to commute out of the County.

## **GROWTH MANAGEMENT & LAND USE**

### **2016 COMPREHENSIVE PLAN**

The 2016 Comprehensive Plan serves as the policy guide and framework for future growth, development, and preservation in Charles County. The land use plan also serves as a guide to County decision makers regarding community facilities, such as schools, water and sewer, and transportation planning. The State requires Counties to update their Comprehensive Plans every ten years. Charles County adopted its current Comprehensive Plan in July 2016. The 2016 Comprehensive Plan's "horizon" is the year 2040, meaning that the Plan looks at growth and development over the next twenty (20) years. The Plan addresses land use, water resources (including drinking water, wastewater, and stormwater), energy, transportation, public facilities (including police, fire, and emergency services, schools, and libraries), economic development, housing, natural resources, agricultural resources, mineral resources, environmentally sensitive areas, and community development. Through a series of goals and objectives in each of the plan's elements, guidance is provided for public decisions regarding how development will be managed and/or regulated, where and how it should occur, and where capital improvements and public services should be provided. The County will soon begin the process of developing a new Comprehensive Plan for 2026.

The Land Use Plan Map designates a primary Development District of approximately 22,189 acres. This Development District is the principal center of population, services and employment for the County. The incorporated Towns of La Plata and Indian Head serve as separate development districts, although the towns are not under the planning authority of the Charles County government. The Development Districts are the most suitable areas for new population growth. This plan reduces the Development District from previous plans by matching the Development District with the modified Priority Funding Area in the northern part of the County, in part to limit sprawl development and further protect the Mattawoman Creek from runoff from development. It also eliminated the Deferred Development District, incorporating it into a new Watershed Conservation District. Overall, these changes reduced the Development District from the previous 2006 Comprehensive Plan from 52,200 acres to 22,189 acres for a total reduction in the Development District of 30,011 acres. The goal is to direct 75 percent of future residential growth to the sewer service areas and to the Towns of Indian Head and La Plata.

In addition to a smaller Development District, the 2016 Comprehensive Plan recommends significant reductions in residential densities in the new Watershed Conservation District. In 2017, the County adopted new zoning for this area which allows a maximum of one dwelling unit per 20 acres. In addition, the Plan recommends increases in Priority Preservation Areas (PPAs). These policy changes resulted in a slower growth rate for the first few years after the Plan was adopted; since 2021, there has been an uptick in growth, and it is anticipated that residential growth will continue to occur. The 2022 Planning Commission Annual Report indicates that, the county's current growth rate is on target with



# COMPREHENSIVE PLAN



CHARLES COUNTY  
M A R Y L A N D

## LEGEND

- Development District
- Residential
- Watershed Conservation District
- Employment & Industrial Park Districts
- Commercial & Business Districts
- Mixed Use Districts
- Redevelopment District
- Suburban Large Lot District
- Rural Residential
- Agriculture Conservation District
- Rural Conservation District
- Incorporated Towns
- Incorporated Town Growth Areas
- Transit Corridor
- Protected Lands
- Major Stream Valleys
- Military or Federally Owned Lands
- Chesapeake Bay Critical Area

## Villages

- Residential
- Commercial
- Mixed Residential & Commercial

> 150 Acres  
50 - 100 Acres  
< 50 Acres

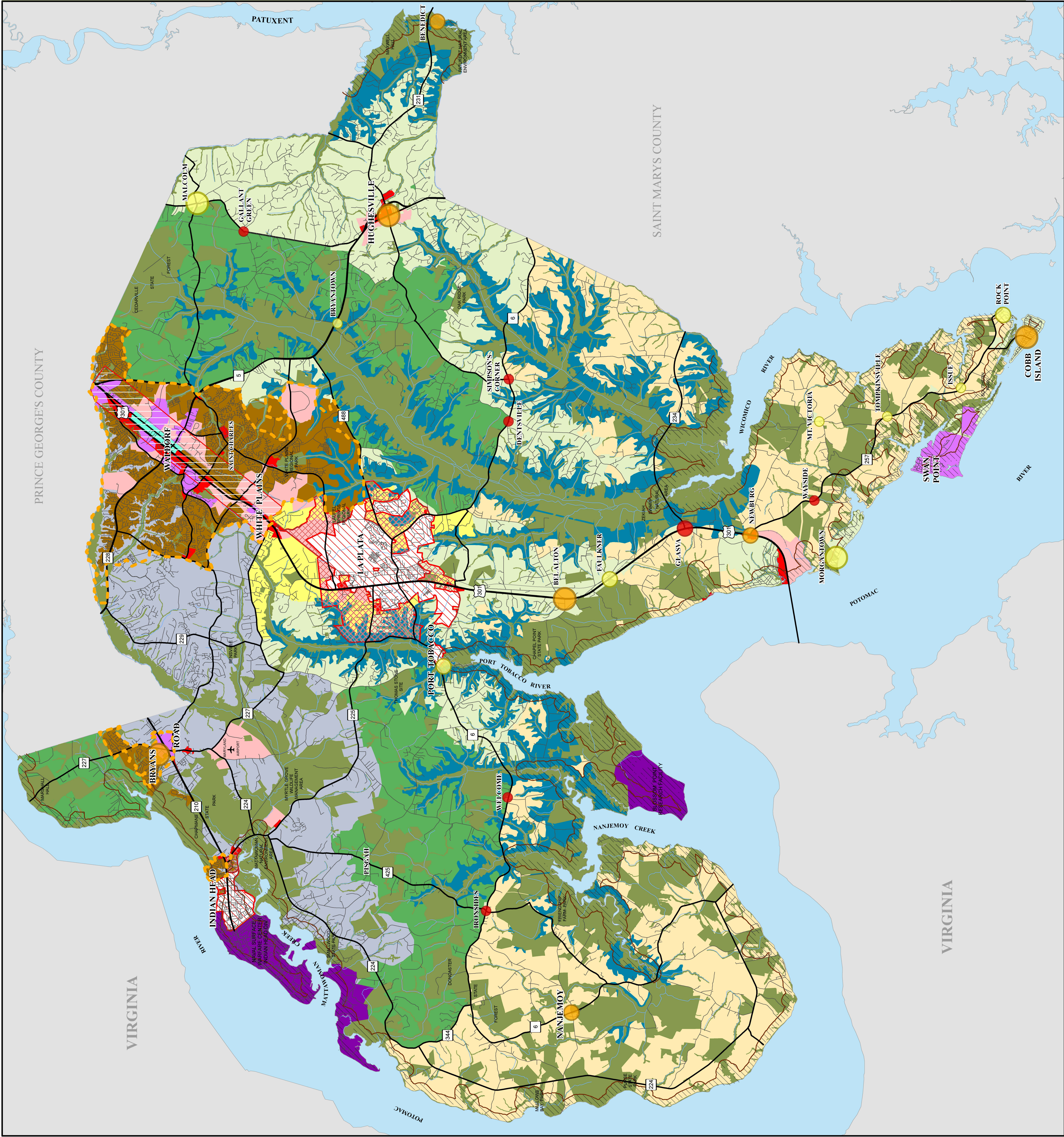
# LAND USE PLAN

OCTOBER 19, 2021



CHARLES COUNTY  
DEPARTMENT OF PLANNING  
AND GROWTH MANAGEMENT

0 1 2 Miles





the 2016 Comprehensive Plan. Data from final plats, building permits, and school enrollment would appear to reflect a steady to low rate of growth. For more information, refer to the 2022 Annual report at:

<https://www.charlescountymd.gov/home/showpublisheddocument/16142/638475701981700000>

Primary and secondary educational needs are directly addressed in Chapter 9 of the 2016 Comprehensive Plan, *Community Facilities and Services*, and in Chapter 3, *Land Use*. In support of the Charles County Board of Education’s mission, “... to educate all students to enable them to reach their potential and to be productive members of society”, Chapter 9 establishes several implementation strategies for meeting the needs of the public school system. The Comprehensive Plan recognizes the Charles County Public Schools (CCPS) five year plan. Ensuring that the provision of community facilities and public services is phased with demand is a major component of the Comprehensive Plan. Construction of educational facilities will need to be located primarily in the population centers of the county. This will complement the 2016 Comprehensive Plan, designed to place infrastructure in the designated Development District. This and future Educational Facilities Master Plans should be evaluated with the most recently adopted Comprehensive Plan.

For more detailed information, please refer to Chapters 2, 3, and 9 of the 2016 Charles County Comprehensive Plan, available from the Charles County Department of Planning and Growth Management, 200 Baltimore Street, La Plata, Maryland 20646 or on the department’s website at

<https://www.charlescountymd.gov/home/showpublisheddocument?id=3674>.

### **Bryans Road-Indian Head Sub-Area Plan**

The current Bryans Road-Indian Head Sub-Area Plan, adopted in 2001, was developed to guide future land use and development in the Bryans Road-Indian Head Area of Charles County, Maryland. Originally adopted as part of the Charles County Comprehensive Plan, the Sub-Area Plan establishes a “vision” for the area; an overall image of what the Bryans Road-Indian Head communities want to be and how they should look in the future. It addresses land use and development, transportation, environment, open space, and public facilities such as water and sewer, parks, and schools.

The Sub-Area covers approximately 17.5 square miles, a little fewer than four percent of Charles County’s land area. Important economic assets in the Sub-Area include the Naval Support Facility (NSF) Indian Head, one of the largest employers in the County, the County’s only airport, and the Bryans Road and Indian Head business areas. The Sub-Area contains valuable environmental assets including portions of the Mattawoman Creek Natural Environment Area, and Chapman State Park, a 2,175-acre, mostly forested tract purchased by the State in 1998.

In 2005 the County adopted comprehensive rezoning for the Bryans Road Town Center. The objective of the zoning was to promote a more walkable community by allowing compact, moderate to high density development into a small core area centered around the intersection of MD Routes 210 and 227. While the county wishes to maintain the goal of a mixed-use, walkable community, the 2016 Comprehensive Plan recommends reducing overall development in the Bryans Road Sub-Area and re-focusing development into a mixed-use village center.

In 2008, a Design Feasibility Study was completed for a storm water management retrofit/town common project in the area of the Bryans Road Shopping Center. The county completed construction and dedicated the new facility in 2013. It also incorporates improved landscaping and other amenities to help create a town center in this area. The project design provides both quantity and quality storm water management improvements with community open space.

The 2016 Comprehensive Plan changed direction significantly for Bryans Road to develop more as a small mixed-use village than a higher-density town center. However, in the years following the adoption of the 2016 Comprehensive Plan, a subsequent Board of County Commissioners directed that a new Sub Area Plan be initiated to address residential and commercial development in Bryans Road. The county, with the aid of a consultant and input from the community, developed a draft Plan that proposes additional residential development within four designated neighborhoods to strengthen the residential and commercial core of Bryans Road. The draft Plan also recommends several “big ideas” to increase amenities and services and spur community and economic development in Bryans Road, including a multigenerational community facility, affordable senior housing, an environmental benefits district, and a Pomonkey Center for Cultural and Environmental Education. The County Commissioners have voted in favor of adopting the new Sub Area Plan. Since the new Plan proposes additional development beyond what the current Comprehensive Plan envisions, the county will take steps to ensure the two plans are consistent with each other, before officially adopting the Sub Area Plan.

### **Waldorf Sub-Area Plan**

In 2004 the County adopted a Sub-Area Plan to help guide future land use and development in Waldorf. Similarly, to the Bryans Road-Indian Head Sub-Area Plan, the Waldorf Sub-Area Plan was adopted as part of the Charles County Comprehensive Plan; the Sub-Area Plan establishes a “vision” for the Waldorf area; and addresses land use and development, transportation, environment, open space, and public facilities such as water and sewer, parks, and schools. Some of the main components of the vision are to create mixed-use, high-density Activity Centers as focal areas for Waldorf with supporting land uses around them; encourage redevelopment of older highway-oriented business areas into mixed use areas; promote diverse, well-located employment areas; and coordinate land use with transportation and facilities planning. The County completed an Urban Design Study for the



Waldorf Urban Redevelopment Corridor (WURC), which is the central area of Waldorf generally in the vicinity of Route 301, Old Washington Road, Leonardtown Road, and Acton Lane. New zoning, design guidelines and a vision plan were adopted in April 2010 to implement the recommended land use patterns for this area. In 2013, the County completed a follow-up Infrastructure Needs Analysis and Phase I Development Study for this area of Waldorf, in order to facilitate private and public investment there. The outcomes of this study are recommendations for infrastructure improvements, including water, sewer, stormwater management, and parking; and a focused development project to serve as a catalyst for redevelopment in the WURC. In addition, a large part of Waldorf has been designated as a Sustainable Community by the State. This is a designated area targeted for State funding and other assistance programs; it consolidates several existing State programs. The county is currently working with a contractor on designs for infrastructure improvements for this area, including water, sewer, roadway, streetscape, and stormwater upgrades. The county is also working on other options to facilitate development in the WURC, such as zoning changes and enhancements to the area.

In 2022, the county has begun working towards revitalizing the commercial district within the WURC. The county looks to promote State and local incentive programs to property and/or business owners within the WURC including the county's new Commercial Real Property Improvement and Rehabilitation Tax Credit. The county has recently been awarded State Department of Housing and Community Development (DHCD) funds to develop a Façade Improvement Program in the corridor, and in 2024 one of the WURC's longstanding businesses successfully completed a renovation of their façade as part of this program. The county is also working on short term streetscape improvements to improve pedestrian safety and aesthetics in the corridor, and has been working with the community and a local artist to install public art at a key property in the WURC. These initiatives will promote community enhancements within the WURC to beautify the corridor, reduce blight, catalyze revitalization, increase the number of new businesses, the number of buildings rehabbed, and increase foot traffic and use of businesses.

### **Hughesville Village Revitalization Plan**

Hughesville Village is the largest village center in Charles County. It is located at the crossroads of MD 5 and MD 231 with easy access to Prince Frederick in Calvert County, as well as Charlotte Hall and Lexington Park in St. Mary's County. With the adoption of the Northeastern Alignment for the Hughesville Bypass, an opportunity arose to revitalize the Village Center of Hughesville and to attract new businesses to this regional center.

Along with an eleven-member work group appointed by the County Commissioners, the County developed an economic development/revitalization plan for the rural village of Hughesville. The plan was adopted on May 2, 2007 as part of the Charles County Comprehensive Plan and addresses the types of economic development necessary to revitalize the existing village and the physical improvements necessary for revitalization to

occur. The revitalization plan includes a market analysis to determine the potential market for different economic activities, as well as urban design, streetscape, and adaptive reuse recommendations aimed at improving the overall appearance of the Village. By creating a unique sense of place, it is hoped that existing businesses will be enhanced and new businesses will be attracted to the Village.

The County has been working on several initiatives to support targeted economic development within the Village of Hughesville. The State designated Hughesville as a Sustainable Community in 2012. The non-profit Hughesville Business and Civic Alliance (HBCA) is working with Hughesville business owners, other stakeholders, and the county to facilitate the revitalization of Hughesville. The County was awarded a Community Legacy grant to renovate the façade of a historic tobacco building in the village. In 2018 the State Highway Administration (SHA), in cooperation with County staff and community stakeholders, completed conceptual designs for an enhanced streetscape along Old Leonardtown Road, the historic “Main Street” of Hughesville. In 2017, the county adopted new zoning for the village to promote infill development and revitalization in Hughesville. A new 74-acre regional campus of the College of Southern Maryland has recently been established in Hughesville, with the first building, Center for Trades and Energy Training, opening in 2017. In 2016, the county and consultant completed a study for a transportation hub to serve the new campus. In 2022, the County hired a consultant to design the Hughesville Village Water and Sewer System Project. This project will include a tower, two wells, water distribution system, packaged wastewater treatment plant, spray irrigation field, and sewer collection system. All these efforts will serve as a catalyst to revitalize the village.

## **School Construction Excise Tax & Adequate Public Facilities Requirements**

### **Fair Share School Construction Excise Tax**

During the 2002 legislative session, the Maryland General Assembly passed and the Governor signed a bill authorizing Charles County to issue new school capacity construction bonds to fund all local costs in providing new school facilities. The bonds will be paid over a ten-year period by a special excise tax levied against new residential property. This excise tax provides funds for the local cost for adequate school capacity resulting from the development and construction of residential units and communities throughout the County. The tax is established on an annual basis and when levied and collected is used to pay the annual debt service associated with the ten-year general obligation bonds issued specifically for new capacity related school construction projects. The legislation also repealed the County’s authority to collect impact fees.

Local legislation enabling the Fair Share School Construction Excise Tax was passed in November 2002 and took effect July 1, 2003. In the 2015 session of the Maryland General Assembly, a bill was passed to reset the base for the calculation of the excise tax with the state cost of school construction based on the average statewide per square foot school

building cost as calculated by the IAC in the preceding year. This replaced the use of the Producer Price Index (PPI) as the formula for calculation of the tax. The new law also allows the county to reset the base tax rates for each dwelling type every four years. For fiscal year 2025, the amount of the tax is \$21,351 for single family detached dwellings, \$21,398 for townhouses, and \$18,868 for multi-family dwelling units.

### **Adequate Public Facilities**

School adequate public facilities requirements, spelled out in Article XII of the Charles County Zoning Ordinance, require that schools served by the proposed development will remain at adequate levels of service once the students from the proposed development enter the school system. These requirements are imposed to assure that the proposed development will not adversely affect the public health, safety or welfare of County residents.

Current school adequate public facilities policy requires that all new residential lots obtain a school capacity allocation prior to recordation of the lot on a final plat. Minor school APF subdivisions of 4 lots or less and residential lots recorded prior to the adoption of the policy in October 1992 are covered under a bulk allocation, which designates a portion of the available school capacity for these lots.

Before receiving a school allocation, capacity must be available in each school district (elementary, middle and high school) in which the project is located and the project must be eligible to apply for capacity. This eligibility is determined by the order in which the preliminary plan and/or site plan received approval. Annual allocations are restricted to 50% of the allocations that are available in that district, unless there are no other projects in that district. In the event this occurs, the project is available for as many allocations as are available. Applicants must pay a \$1,000 deposit in order to secure their school allocation. This deposit is refundable upon recordation of the lot.

Designated representatives from the Charles County Board of Education and the Charles County Commissioners meet annually to decide on appropriate allocations for the upcoming year. Factors used to evaluate the amount of allocable school capacity include current and projected enrollments, current capacities of individual schools, additional capacity to be provided by any current CIP project due to open within eighteen months of the allocation cycle, the number of bulk allocations granted in the previous calendar year, and the state rated capacities of each school. In 2016, the Charles County Commissioners elected to base allocatable school capacity on 110% of State Rated Capacity (SRC).

On December 15, 2020, the Charles County Commissioners approved changes to the Charles County Adequate Public Facilities Manual which included an addition of the Priority Development Plan (PDP) Allocation type. These allocations are capped at 650 per year and will only be offered to projects that are located within the areas corresponding to the

Comprehensive Plan's Development District or land zoned Waterfront Planned Community (WPC), provided that at least one of the following criteria is met (i, ii, or iii) and a Development Agreement is executed with Charles County and includes a build-out schedule. In the case of a Mixed-Use development, the build-out schedule must include a proportional build-out/phasing plan of commercial and residential development phases throughout the project. The residential development may not be granted allocations until each sequential commercial phase has commenced construction (completion of foundation or footings). Priority Development Projects must include one (1) of the following:

- i. The development project must be a Mixed-Use development.
- ii. The development project must be a minimum of twenty-five percent (25%) affordable/workforce housing.
- iii. The development project must be located within either the WC or AUC zone within the Waldorf Urban Redevelopment Corridor (WURC).

The revisions to the school allocation policy also include the addition of the Sunset Provision, which allows Development Projects that have been sitting on the School Allocation Waiting List for 6 years to receive 50% of their remaining allocations, and the remaining 50% in the 7<sup>th</sup> year.

In 2004, the County adopted Development Rights and Responsibilities Agreements (DRRAs) as part of the Zoning Ordinance. If a developer enters into a DRRA with the County, the County conditions its approval of a development on the developer providing certain benefits, such as schools, road improvements, water and sewer infrastructure, and recreation facilities. Using these methods, the County regulates development to ensure it does not occur without the necessary public infrastructure to support the development. In January of 2016, the Charles County Commissioners discontinued use of the DRRA program for issuance of school allocations.

### **RESIDENTIAL DEVELOPMENT (Building & Occupancy Permits)**

An indication of future trends in population growth and school enrollments can be obtained from information on the number of building and occupancy permits issued by Charles County. The rate of issuance of building permits is a measure of building construction activity, and is influenced by both economic and social conditions. Analysis of historical data on the issuance of building permits, when compared to other types of development approvals reveals that building permits may be the single best indicator of current development activity in the county. While other types of development approvals vary widely from year to year and are influenced by many factors, the issuance of building permits has been a relatively good indicator of growth in the county.

The following chart entitled, “*New Residential Building Permits*” shows historical trends in the number of residential building permits issued. These trends closely follow the prevailing economic conditions of the area. The map “*Residential Building Permits*” shows the geographical distribution of residential building permits issued in the county during 2023. These figures include permits issued by the incorporated towns of La Plata and Indian Head. The largest numbers of permits were issued in Election Districts 6,7, and 8 and in the Town of La Plata.

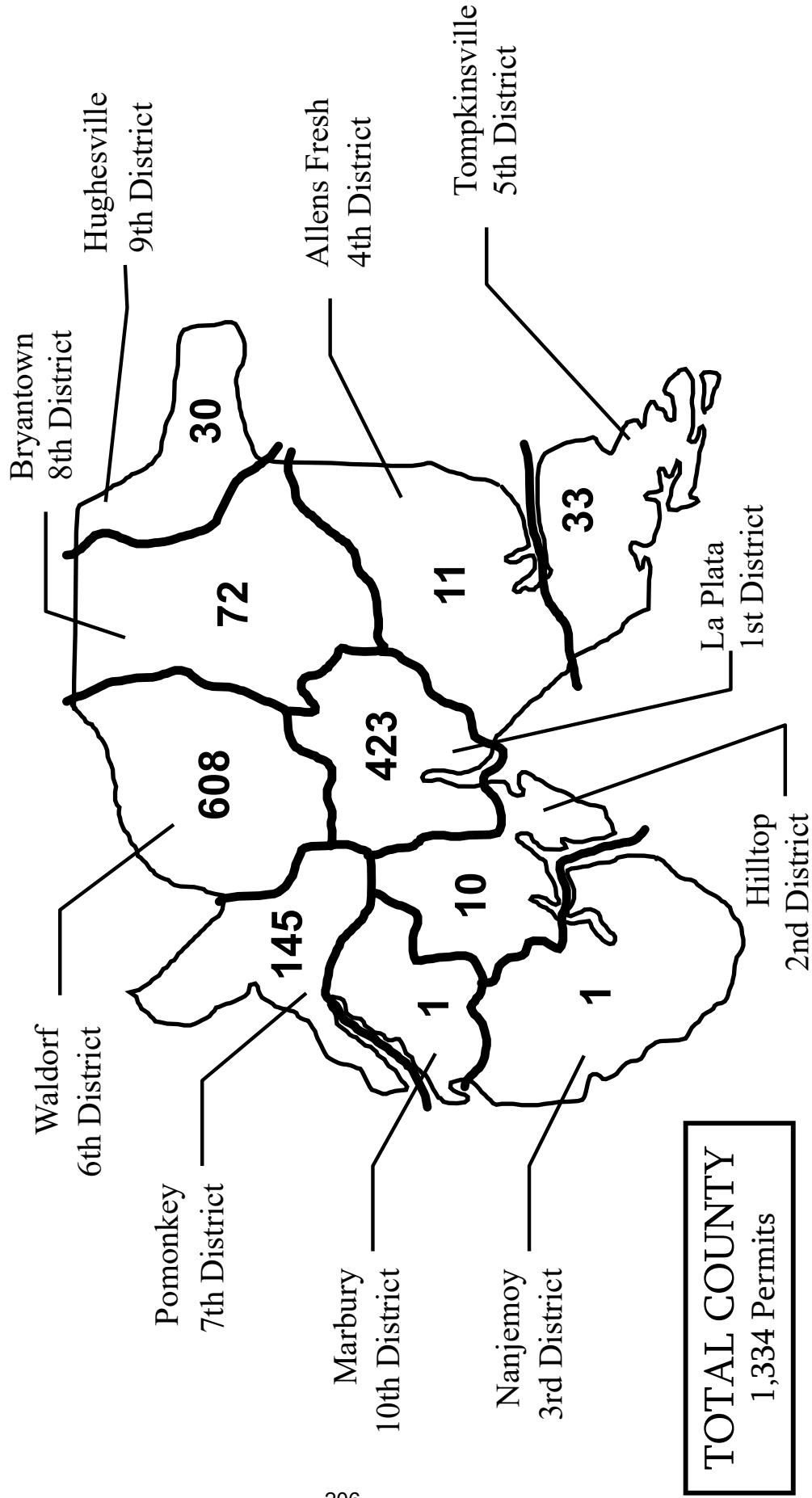
Issuance of a building permit does not guarantee that a building will be built, as some permits expire and are subsequently voided, some are withdrawn and some are unable to be approved. However, past experience in the county shows that between 80 and 95 percent of the permits will result in a complete building. The issuance of use and occupancy permits (U&Os) provides a better indication of the structures that are ultimately completed and occupied. The number of building permits and U&Os issued is shown in “*Residential Building Permits and Use & Occupancy Certificates*”.

The total number of U&Os issued is used, in conjunction with the Census Bureau data, in estimating the growth of the population in the county. Charles County Government uses the annual Census Bureau population estimate as its official population estimate for the total county. The Census Bureau estimate is based on the fiscal year, July 1 to July 1. The most recent total County population estimate available is for July 1, 2023. Since the annual Census population estimate is not provided by Election District, County Use and Occupancy data are used to supplement the Census 2020 population numbers to derive calendar year population estimates by Election District. By applying the average number of persons per household, to the total number of U&Os issued, and adding this number to the Census Bureau 2020 population data, an estimate of population growth for the calendar year is derived. Although this does not result in a true growth rate of the population, it is a valuable planning tool that provides estimates for the period in between the decennial census counts.



# Residential Building Permits\*

## Charles County, Maryland



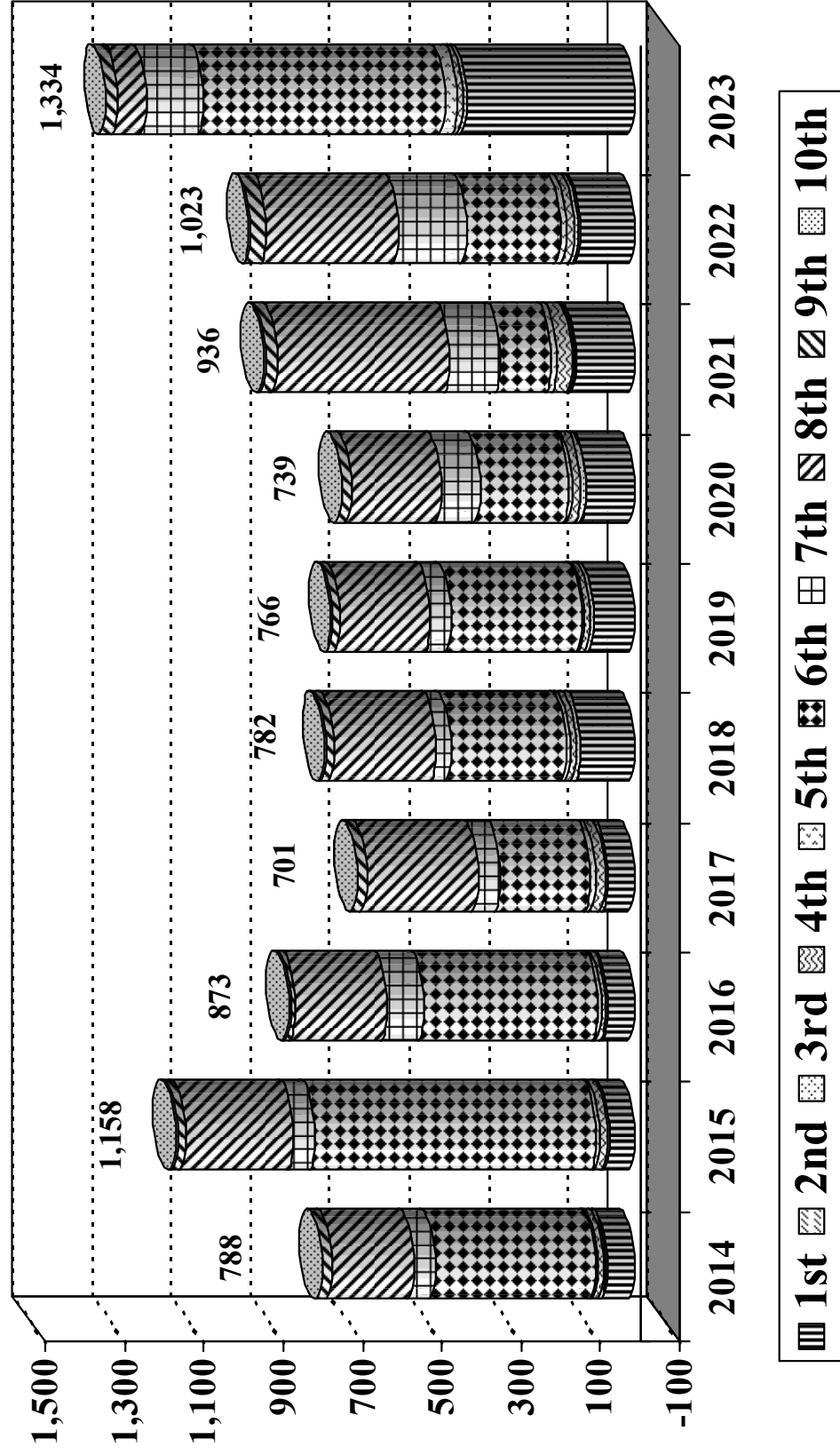
\* For the period January 2023 through December 2023

Includes the towns of Indian Head & La Plata

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# New Residential Building Permits

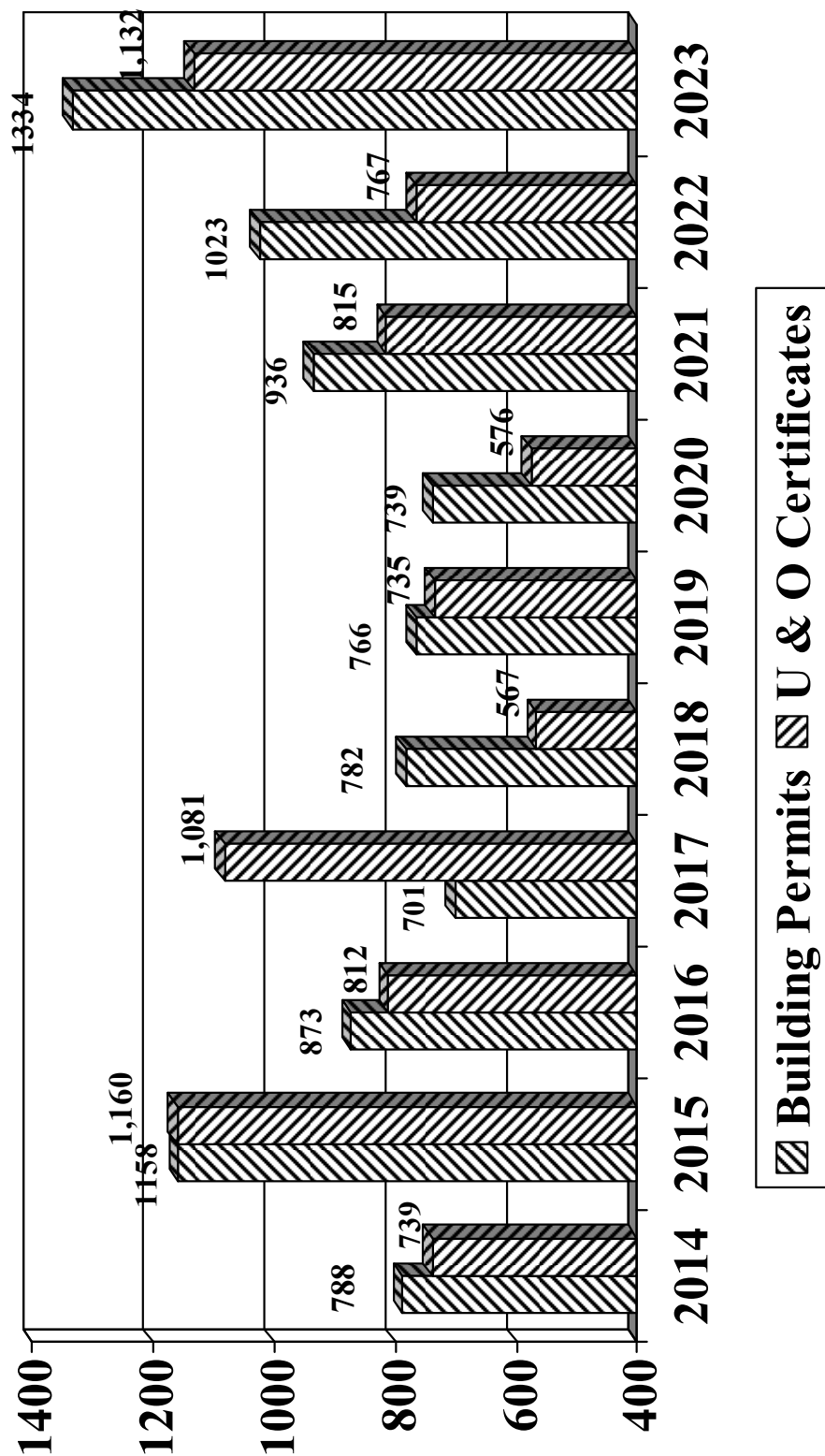
## By Election District



Includes the towns of Indian Head & La Plata

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# Residential Building Permits and Use & Occupancy Certificates



## **SUSTAINABLE COMMUNITIES AND/OR VILLAGE REVITALIZATION AREAS**

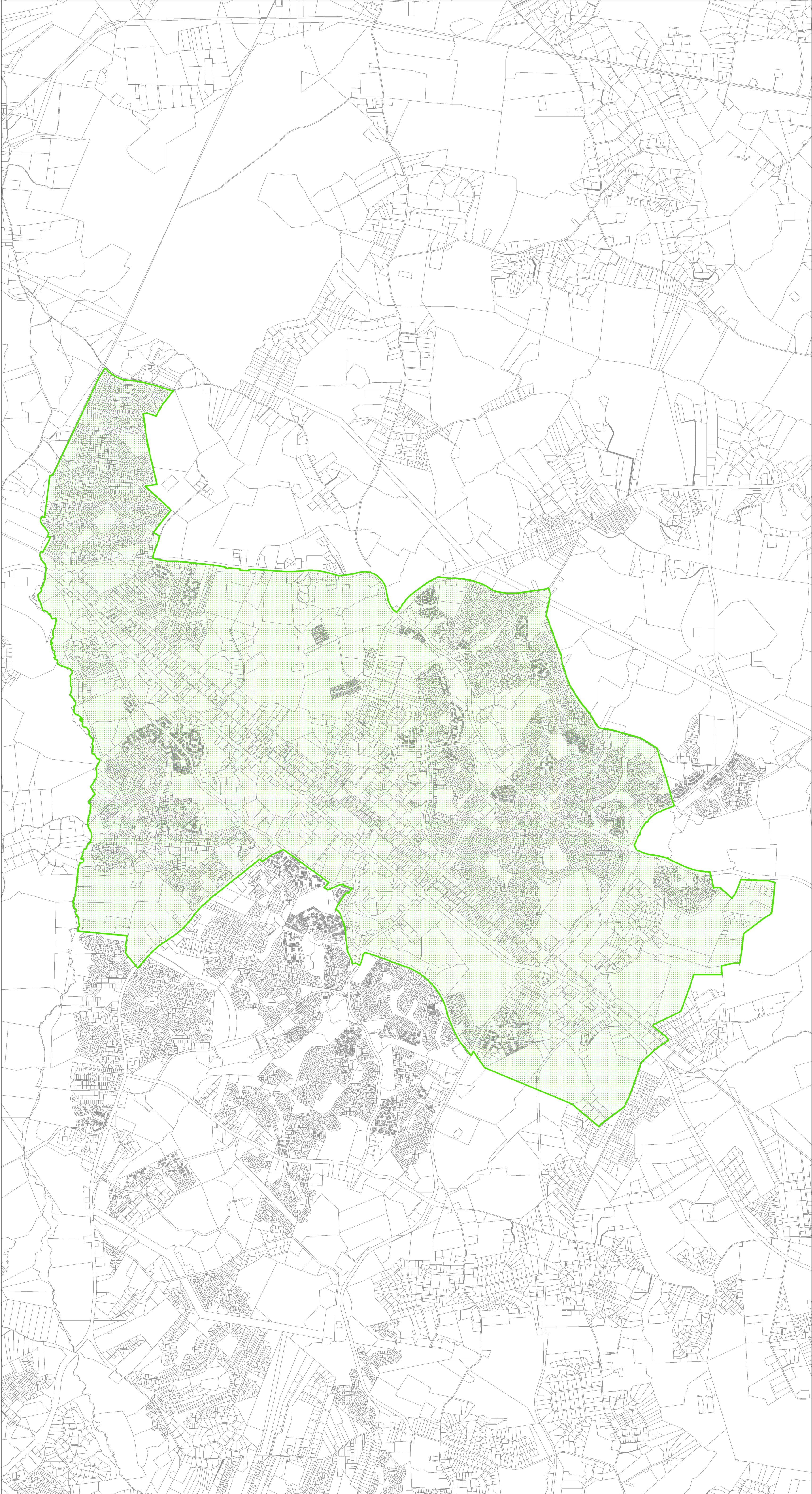
The county has designated several areas as Sustainable Communities and/or village revitalization areas. Hughesville Village and parts of Waldorf are designated Sustainable Communities, which are areas targeted for State funding and other assistance programs. The Sustainable Community designation consolidated several former state designations for assistance programs. The Waldorf Urban Redevelopment Corridor (WURC), an area targeted for redevelopment, is located within the Waldorf Sustainable Community. In addition, detailed revitalization plans have been adopted for Hughesville Village, Benedict Village, and the Port Tobacco Historic District. Further, the 2016 Comprehensive Plan contains detailed design concept plans for Bel Alton Village and for a new Newburg Sub-Area to facilitate redevelopment in these areas.

There are also two incorporated towns within the boundaries of Charles County, the Town of Indian Head on the county's western border and the Town of La Plata in the central portion of the county. Both incorporated towns have their own growth areas and maps of their boundaries are following this section.

## **SCHOOL NEIGHBORHOOD ANALYSIS**

The Interagency Committee on School Construction requires a statement or analysis of each existing school and each proposed new school which identifies the neighborhood community as an area that: (a) has stabilized, (b) is targeted for revitalization, (c) is a growth area, or (d) is a non-growth area. Information is also requested on any proposed housing and/or business development plans to revitalize or stabilize a neighborhood or community which has been identified by the municipal, county, state or federal government. This information is presented in the table "*Neighborhood Category Analysis*" starting on page 210.


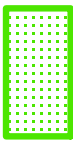




**Town of Waldorf**  
**Charles County, Maryland**  
**2012 Approved Sustainable Community Boundary**



**Legend**

- Streets     Parcels     Sustainable Community Boundary



Sheet No.  
1

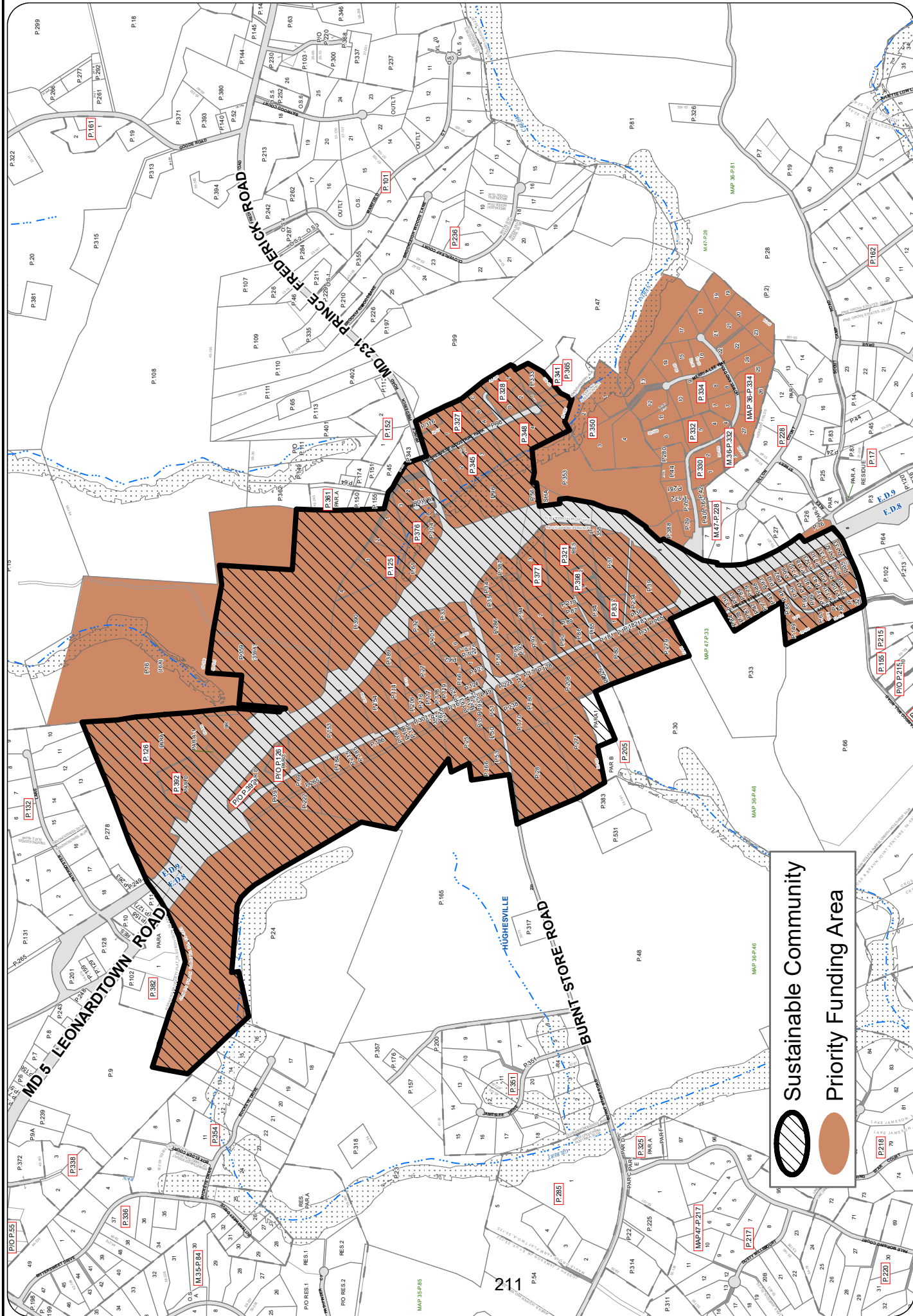
**FINAL**

Drawn By: Brad Wolters

Round: 3

Pub. Date: 7/31/2012





# HUGHESVILLE SUSTAINABLE COMMUNITY 2018 APPROVED

CHARLES COUNTY, MD

DATE  
**MAY 2019**

CHARLES COUNTY GOVERNMENT  
Department of Planning and  
Growth Management  
200 Baltimore St  
PO BOX 2150  
La Plata, MD 20646  
(301)454-6627

SCALE

DRAWN BY:

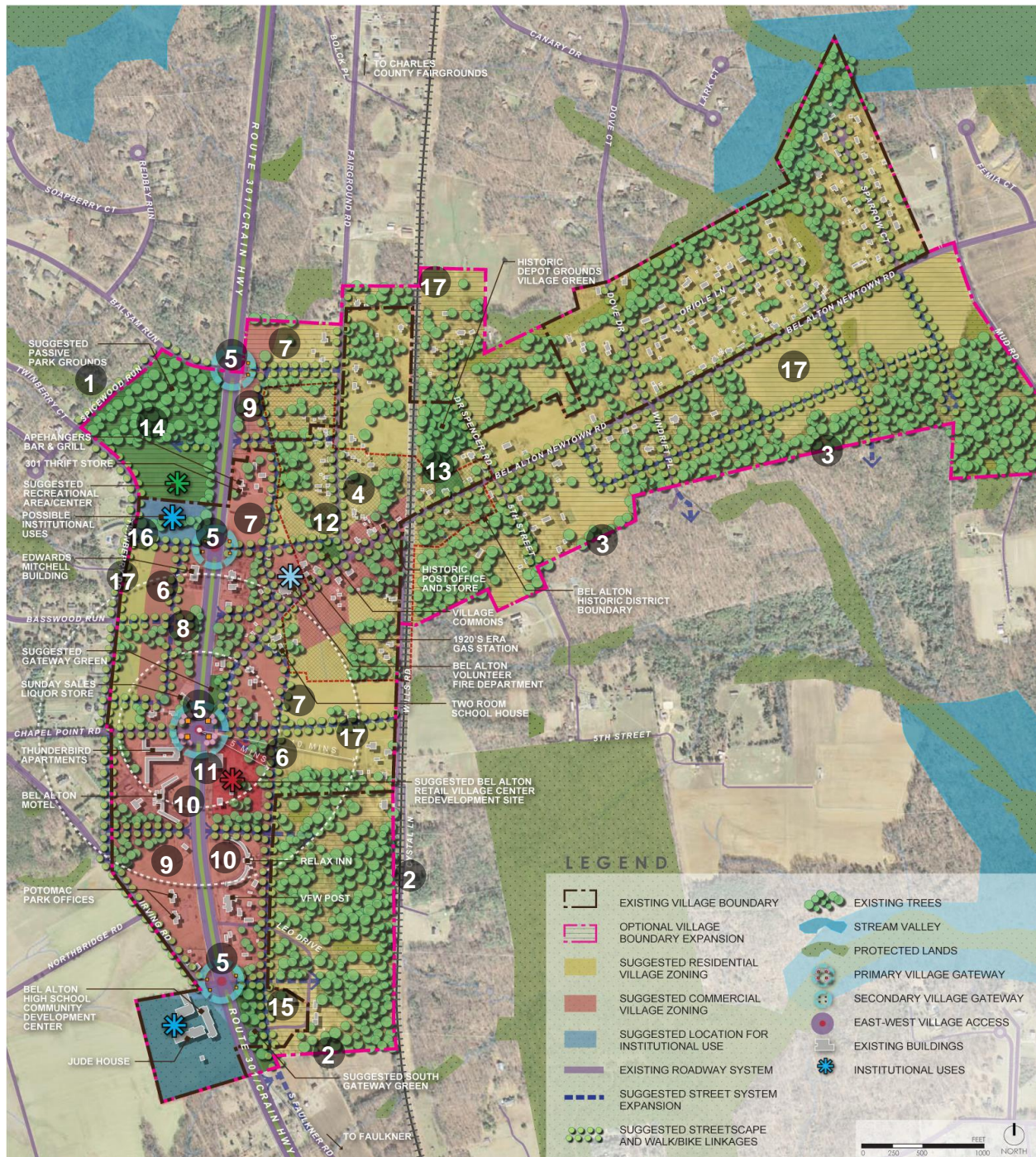
CHECKED BY:

0 1,000 2,000 4,000 Feet

Information contained on this drawing is for graphical purposes only and is not meant to be used for engineering purposes.

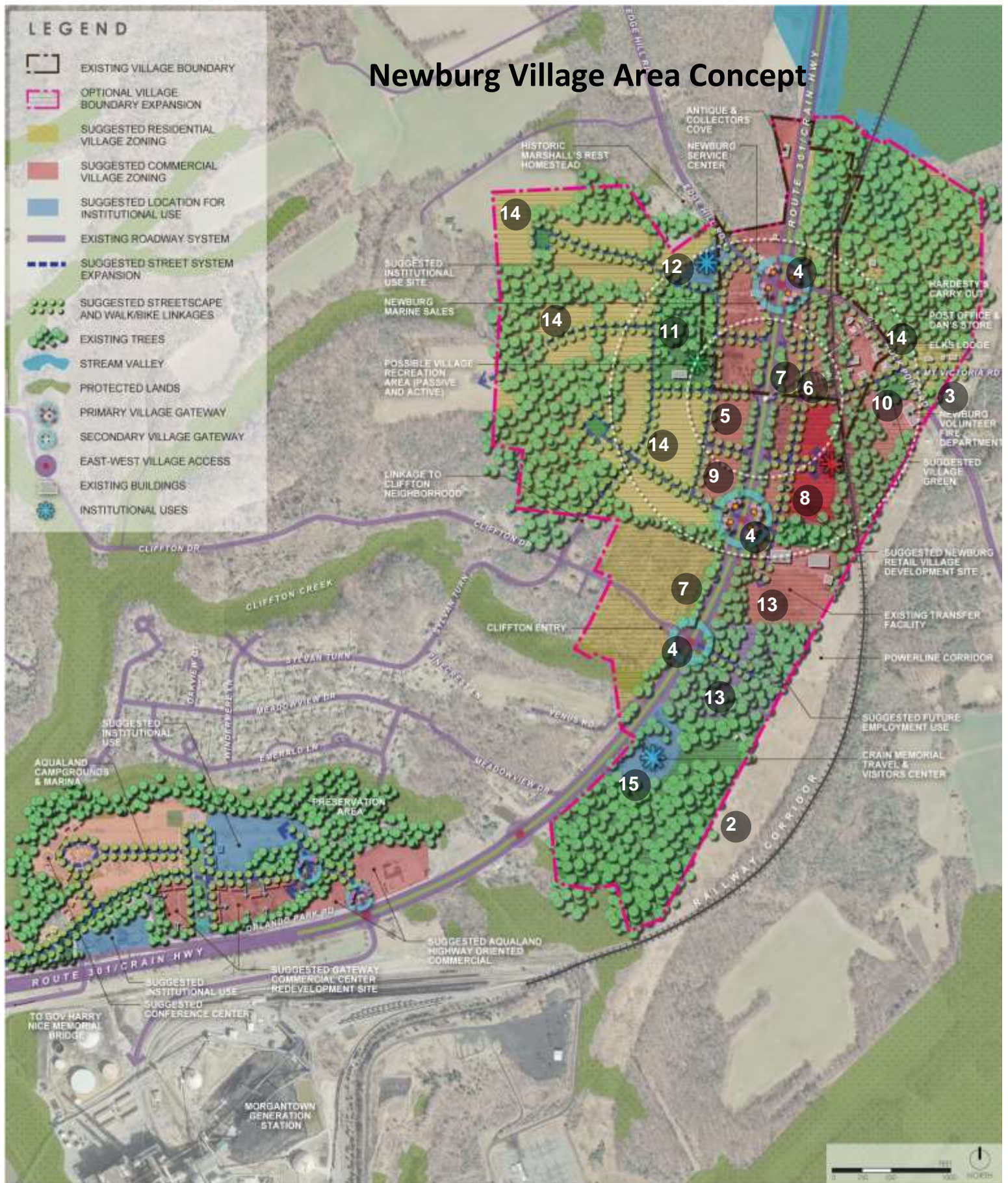


**Figure 10-9 Bel Alton Village Area Concept Plan**

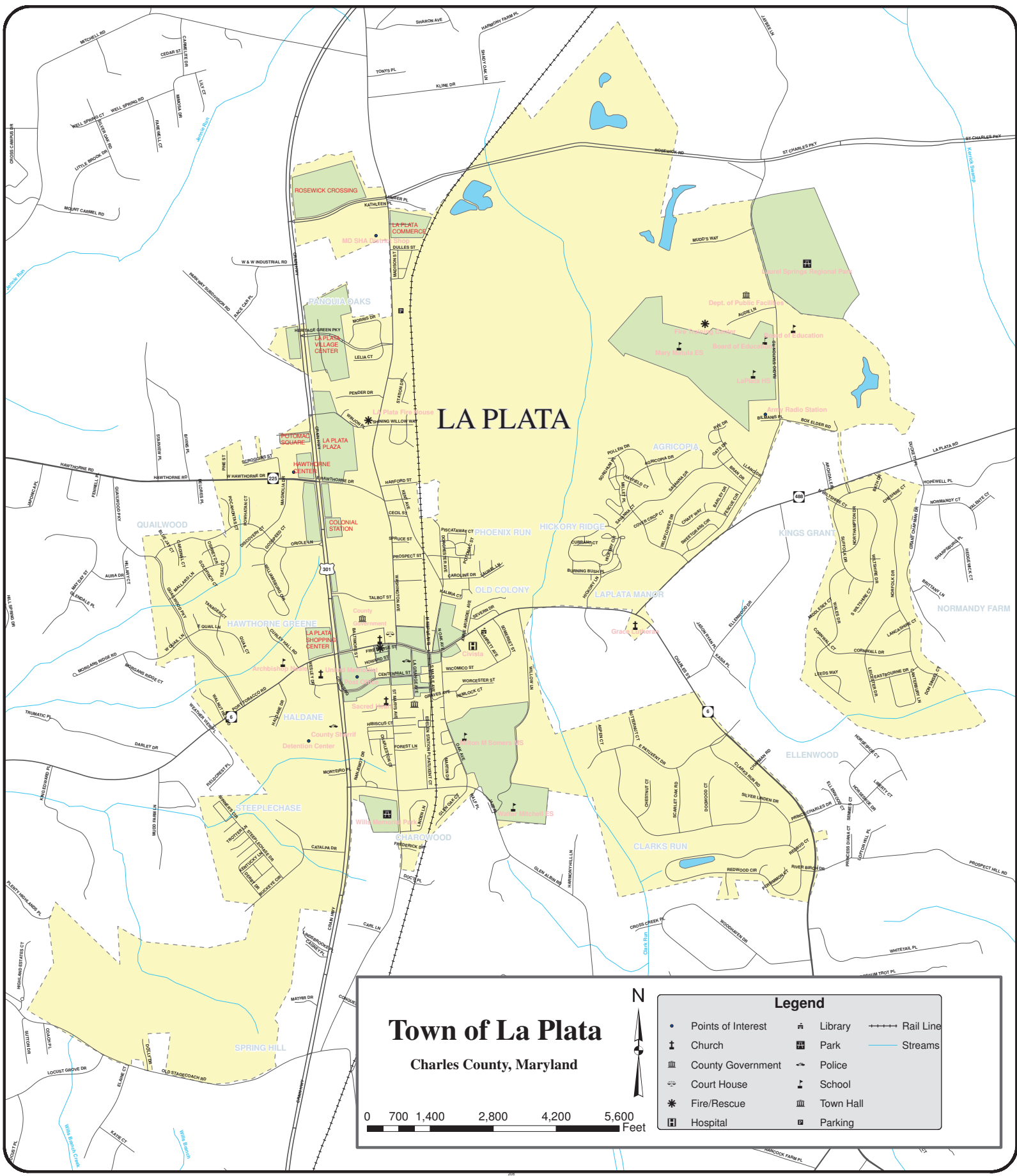


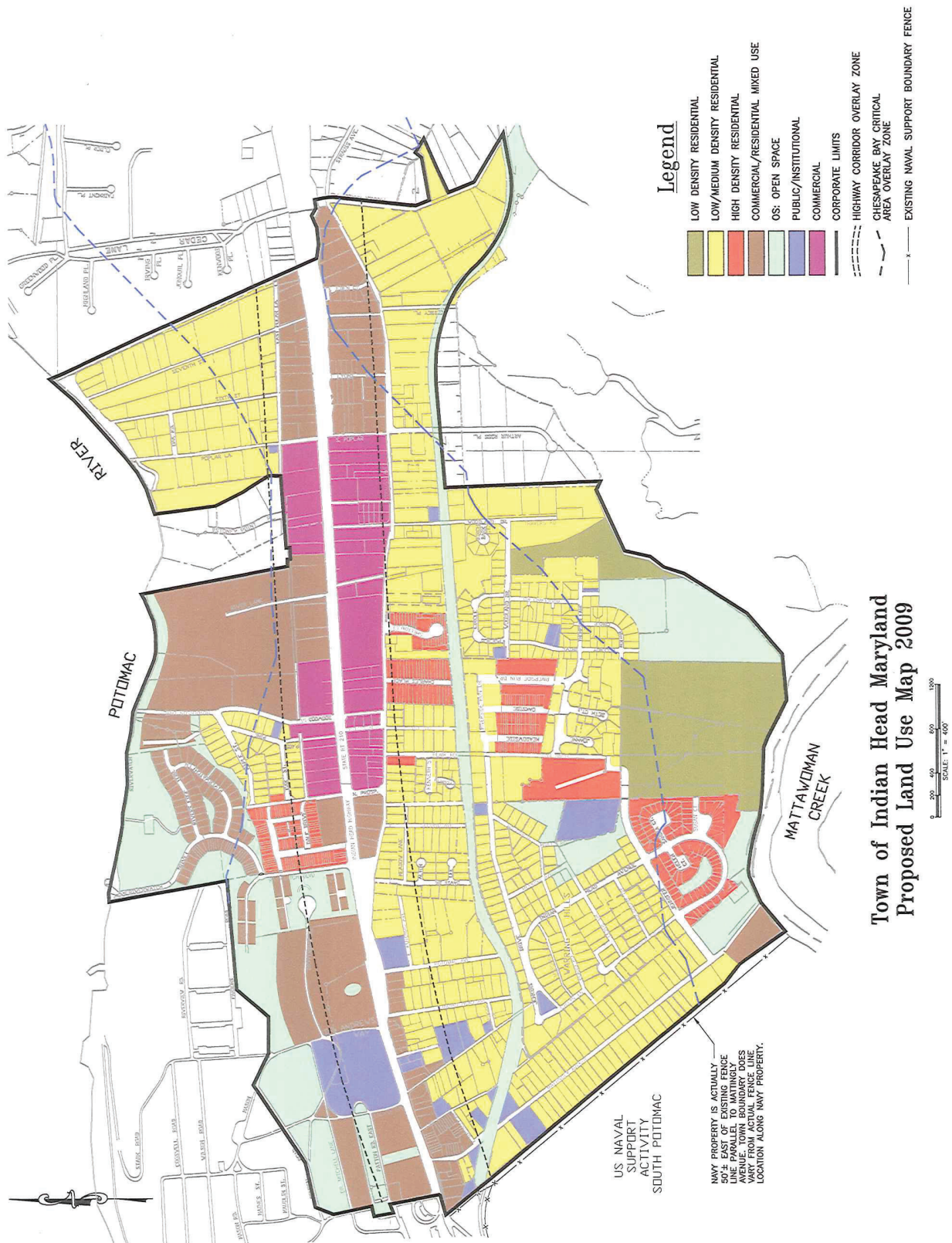
Note: The Department of Planning and Growth Management has a larger, more detailed version of this figure.











Town of Indian Head Maryland  
Proposed Land Use Map 2009



## Neighborhood Category Analysis

| Schools                      | Neighborhood or Community Analysis<br>Revitalization/Stabilization<br>Category * Plan |  |
|------------------------------|---|--|
|                              |   |  |
| <b>Elementary</b>            |   |  |
| C. Paul Barnhart             | Growth  |  |
| Berry                        | Growth  |  |
| Dr. Gustavus Brown           | Targeted Revitalization   | Waldorf Sustainable Community            |
| Dr. James Craik              | Non-Growth  |  |
| William A. Diggs             | Non-Growth  |  |
| Gale-Bailey                  | Non-Growth  |  |
| Dr. Thomas L. Higdon         | Non-Growth  |  |
| Indian Head                  | Targeted Revitalization   | Incorporated Town Rev. Area <sup>1</sup> |
| Daniel of St. Thomas Jenifer | Growth  |  |
| Malcolm                      | Non-Growth  |  |
| T. C. Martin                 | Non-Growth  |  |
| Mary H. Matula               | Targeted Revitalization   | Incorporated Town Rev. Area <sup>2</sup> |
| Arthur Middleton             | Targeted Revitalization   | Waldorf Sustainable Community            |
| Walter J. Mitchell           | Targeted Revitalization   | Incorporated Town Rev. Area <sup>2</sup> |
| Mt. Hope/Nanjemoy            | Non-Growth  |  |
| Dr. Samuel A. Mudd           | Targeted Revitalization   | Waldorf Sustainable Community            |
| Mary Burgess Neal            | Targeted Revitalization   | Waldorf Sustainable Community            |
| J. C. Parks                  | Non-Growth  |  |
| J. P. Ryon                   | Targeted Revitalization   | Waldorf Sustainable Community            |
| Eva Turner                   | Targeted Revitalization   | Waldorf Sustainable Community            |
| William B. Wade              | Growth  |  |
|                              |   |  |
| <b>Middle</b>                |   |  |
| Theodore G. Davis            | Non-Growth  |  |
| John Hanson                  | Targeted Revitalization   | Waldorf Sustainable Community            |
| Matthew Henson               | Non-Growth  |  |
| Mattawoman                   | Growth  |  |
| Piccowaxen                   | Non-Growth  |  |
| General Smallwood            | Growth  |  |
| Milton M. Somers             | Targeted Revitalization   | Incorporated Town Rev. Area <sup>2</sup> |
| Benjamin Stoddert            | Targeted Revitalization   | Waldorf Sustainable Community            |

## Neighborhood Category Analysis

| Schools   | Neighborhood or Community Analysis |  |
|---|------------------------------------|--|
|   | Category *                         | Revitalization/Stabilization Plan        |
| <b>High</b>   |                                    |  |
| Lackey  | Non-Growth                         |  |
| La Plata  | Targeted Revitalization            | Incorporated Town Rev. Area <sup>2</sup> |
| Maurice J. McDonough  | Non-Growth                         |  |
| North Point   | Non-Growth                         |  |
| Thomas Stone  | Targeted Revitalization            | Waldorf Sustainable Community            |
| Westlake  | Growth                             |  |
| St. Charles   | Growth                             |  |
| <b>Other</b>  |                                    |  |
| Robert Stethem Ed. Center   | Serves entire County               |  |
| F. B. Gwynn Center  | Serves entire County               | Incorporated Town Rev. Area <sup>2</sup> |
|   |                                    |  |
| <p>* Stabilized Area; Targeted Revitalization Area; Growth Area; Non-Growth Area</p> <p><sup>1</sup> Located in the incorporated town of Indian Head.</p> <p><sup>2</sup> Located in the incorporated town of La Plata.</p> |                                    |  |

## **PUBLIC UTILITIES**

The Southern Maryland Electric Cooperative, Inc. provides electricity to all of Charles County and there are no areas of the county without service. There is one exception-the Naval Surface Warfare Center in Indian Head-that has the capability of generating electricity for its own usage. The SMECO main office, located in Hughesville, is responsible for accounting billing, engineering, purchasing and other services. A district office, located at White Plains, handles all line construction.

Electric power is supplied to the Cooperative by the Potomac Electric Power Company's system, which is part of a utility network including Maryland, New Jersey and Pennsylvania. The sub-station and distribution facilities have the capacity to serve present loads and the versatility to allow for rapid expansion for future growth.

The Competitive Power Ventures (CPV) St. Charles Energy Center Power Plant, completed in 2017, is a 725-megawatt, combined-cycle, natural gas-fired power plant. CPV St. Charles is regarded as one of the cleanest, most-efficient combined cycle power plants in the country. A 14+ mile reclaimed water line between the power plant and the county's wastewater treatment plant enables CPV St. Charles Energy Center to utilize treated effluent for cooling and return the water to the county's plant. This yields revenue to the county for both supply and treatment of the water, while eliminating discharges to local waterways. The Morgantown Generating Station, one of the region's last coal-fired power plants, ceased operations in 2022.

Natural gas is available only to the northern part of the county in the Waldorf and St. Charles Communities and is supplied by the Washington Gas Light Company. The availability of new natural gas service is at the present time uncertain, but, bottled LP gas is available throughout the county from various local distributors.

## **WATER AND SEWERAGE**

The purpose of the Comprehensive Water and Sewerage Plan is to provide comprehensive planning for adequate water supply systems and wastewater treatment systems, whether publicly or privately owned, for all residents of Charles County. The plan is required to be updated at least every three years by the County. The Commissioners of Charles County adopted the 2023 Update of the Comprehensive Water and Sewerage Plan in May 2023. The Plan was reviewed and approved by the Maryland Department of the Environment in July 2023.

The water supply systems in the County are generally located within the Development district, Rural Villages, and Municipal Towns, with a few scattered satellite systems throughout the rest of the county, both public and private. Charles County does not allow

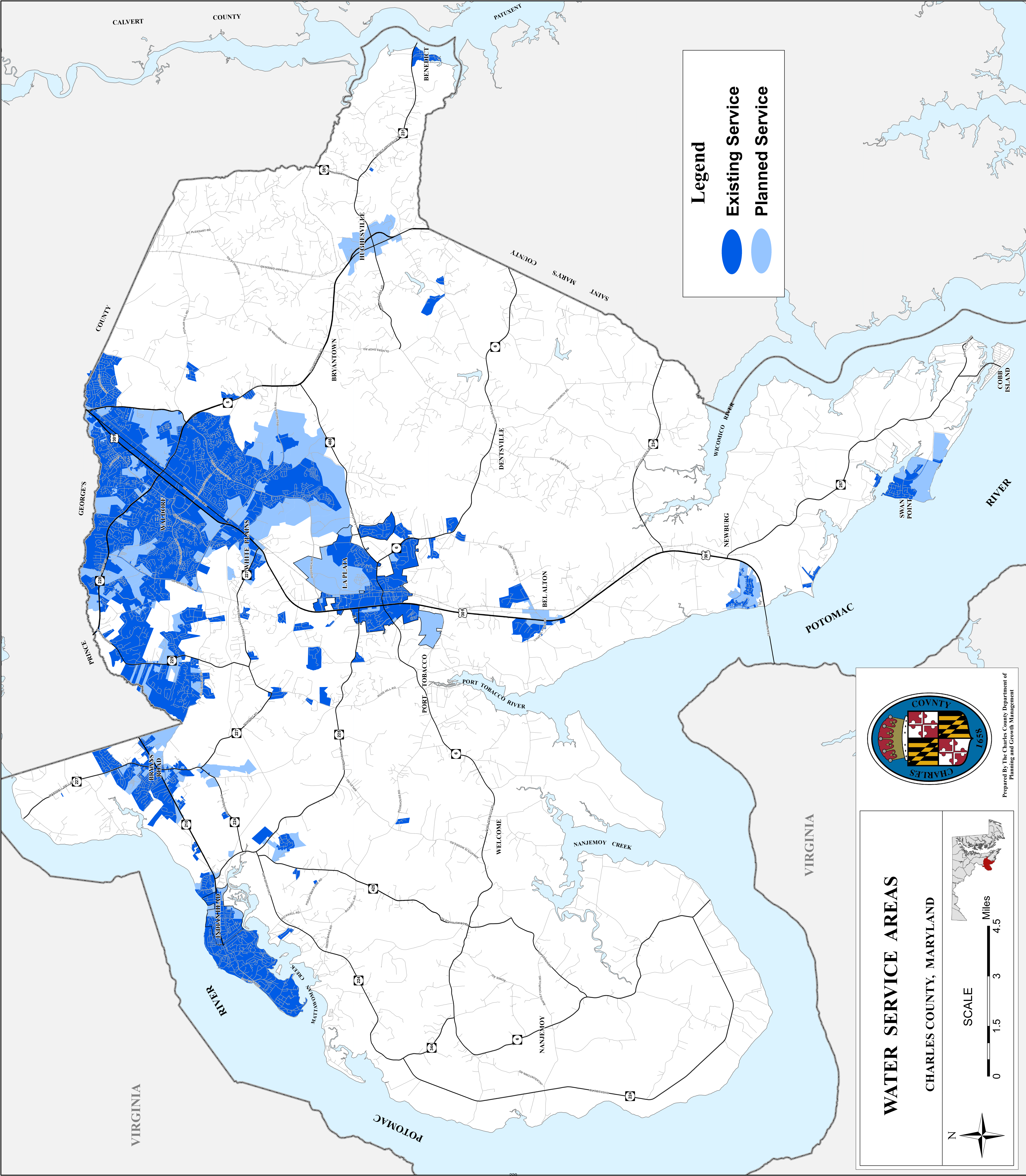
new private water systems. Existing private systems are encouraged to connect to the central public water system as the service becomes available.

The County established a water and sewer priority classification system to show the need and intent of the County, its municipalities, and the development communities to establish or extend the public water and sewer system. Water Supply Category “W-1” depicts the existing areas where public water services are provided within the County. Sewer Service Category “S-1” depicts the existing areas of public sewerage services within the County.

Sewerage services are provided throughout the Waldorf area, Bryans Road, the towns of La Plata and Indian Head, as well as several satellite systems across the County. The Waldorf and Bryans Road systems generally correspond to the Mattawoman Sewer Service Area as delineated by the drainage basin of the Mattawoman Creek watershed

The Mattawoman Wastewater Treatment Plant (WWTP) currently has a rated capacity to treat 20 million gallons of sewage per day. Average daily flows at the plant, located at Mason Springs, are approximately 16.8 million gallons per day. Charles County has implemented Enhanced Nutrient Removal (ENR) technology to further reduce the levels of nutrients in the effluent waters. As the County continues to grow, the wastewater treatment plant will need to be further expanded.

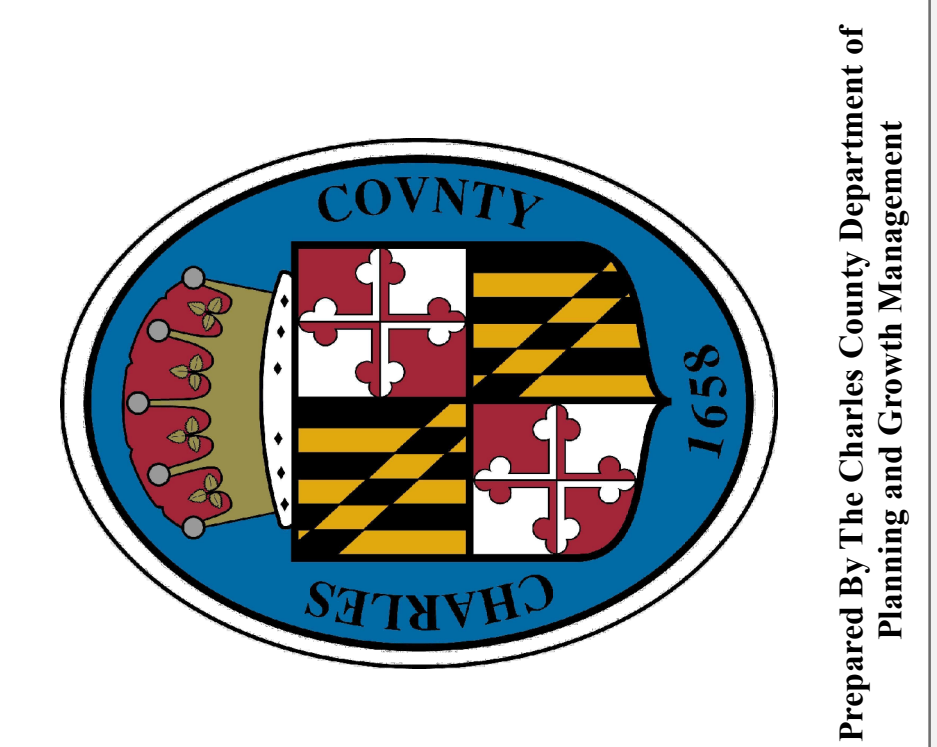




**Legend**

Existing Service

Planned Service



Prepared By The Charles County Department of Planning and Growth Management

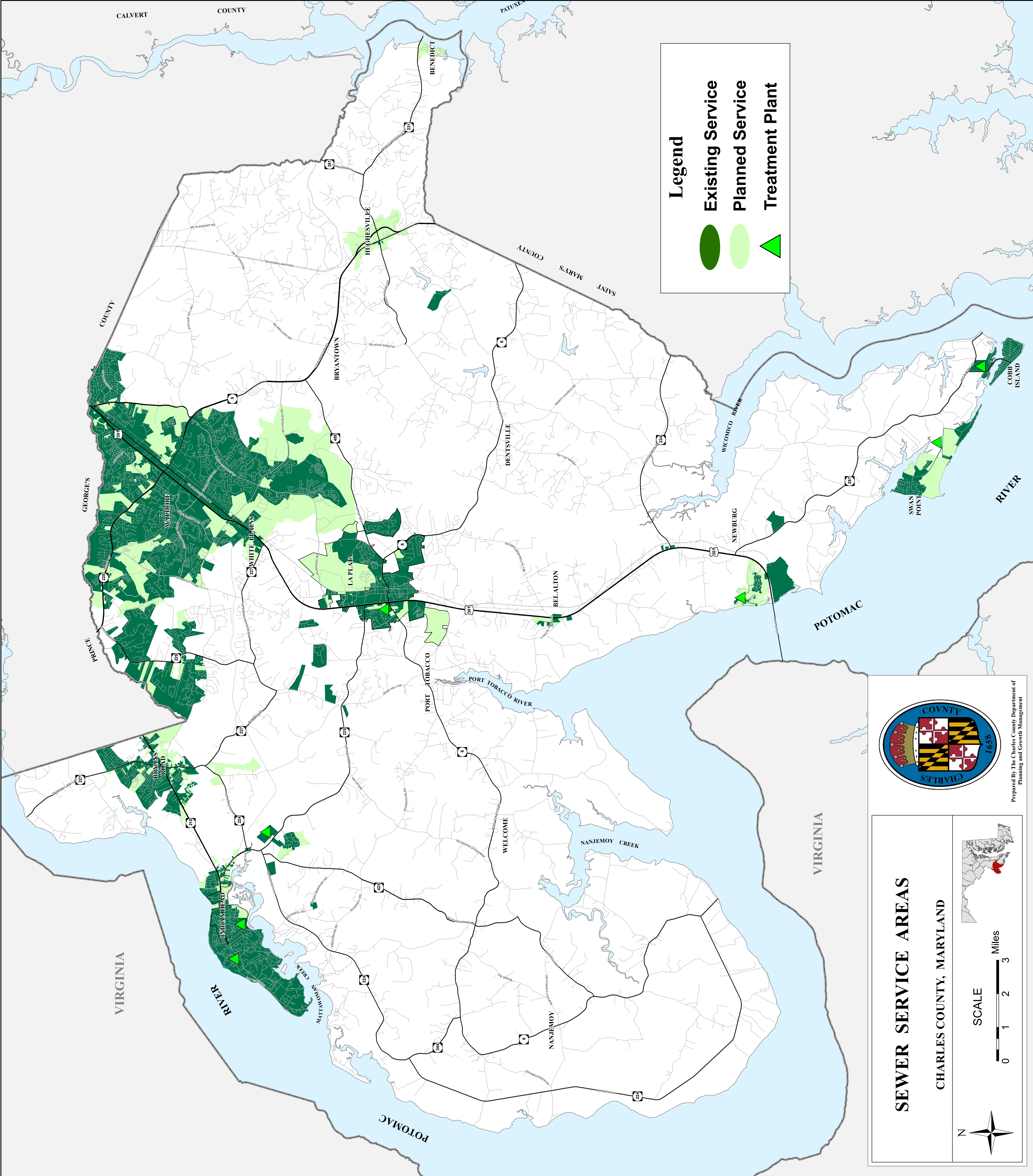
# WATER SERVICE AREAS

## CHARLES COUNTY, MARYLAND

SCALE

0 1.5 3 4.5 Miles



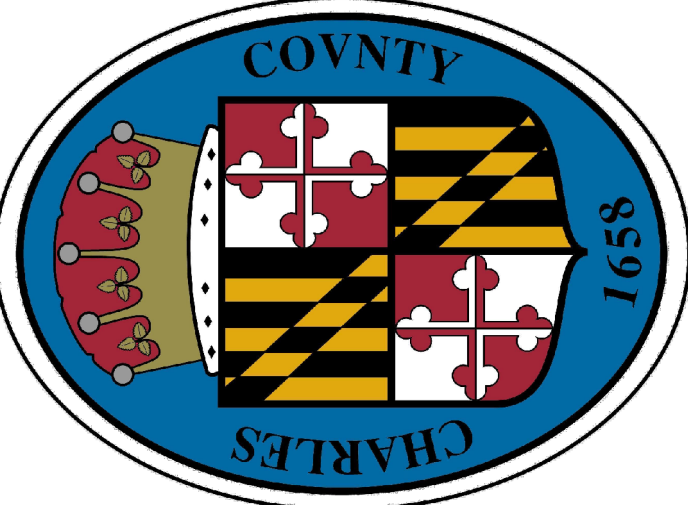


**Legend**

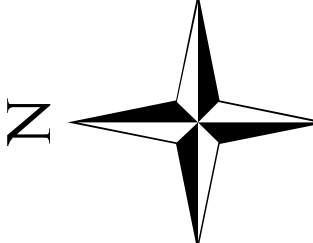
- Existing Service
- Planned Service
- Treatment Plant

# SEWER SERVICE AREAS

## CHARLES COUNTY, MARYLAND




Prepared By: The Charles County Department of Planning and Growth Management



SCALE

0 1 2 3 Miles





## **ROADWAYS**

Transportation facilities dictate residents' accessibility to destinations by all travel modes, whether they walk, bike, ride transit, or drive a personal vehicle. Investments in transportation facilities significantly impact the location of new development and in combination with land use decisions, exert tremendous influence on the county's growth patterns. Charles County is served by almost 500 miles of roads. The map entitled "Functional Classifications" shows the hierarchy of roads with the County according to the "Functional Classification" system, which categorizes roads based on travel speeds, vehicle volumes, and access restrictions. Arterial roads support long-distance, high speed travel and high vehicle volumes but offer limited access to neighboring roads/properties. Collector roads support lower vehicle volumes and travel speeds compared to arterials but provide more access to nearby roads or properties. Local roads (classified as "Other" on this map), have no access restrictions and support low travel speeds and low vehicle volumes. The maps "Road Improvements" and "Road Improvements Insert Map" depict future transportation improvements as they are presented in the 2016 Comprehensive Plan.

The county has also emphasized development of a comprehensive pedestrian and bicycle connectivity network in recent years. The county conducted a Connect Waldorf study in 2018 to identify gaps in the pedestrian/bicycle connectivity network in Waldorf, and is working to fill the gaps with new facilities including sidewalks and hiker biker paths. In addition, the county is working on filling in the gaps in the Smallwood Drive pathway system.

For more detailed information, please refer to Chapter 8 of the 2016 Charles County Comprehensive Plan, available from the Charles County Department of Planning and Growth Management, 200 Baltimore Street, La Plata, Maryland 20646 or on the Department's website at <https://www.charlescountymd.gov/home/showdocument?id=3674>

## **PUBLIC TRANSPORTATION**

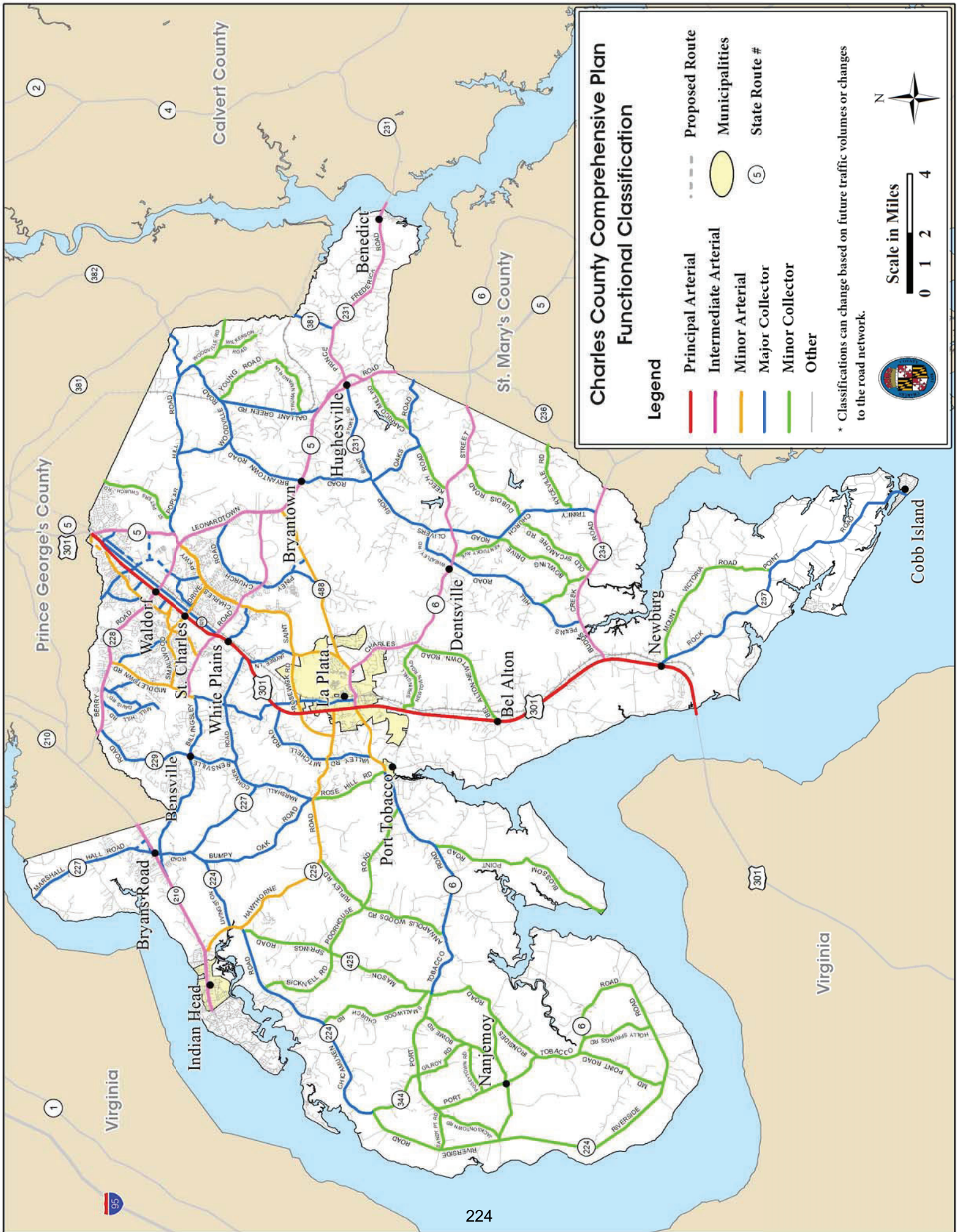
### **Bus/Commuter Service**

Charles County is connected to its neighboring counties and Washington D.C. by local and commuter bus service. Charles County's local bus service, called VanGO, has stops throughout the county and offers connections to Prince George's County's The Bus transit service, St. Mary's Transit, which serves St. Mary's County, and Calvert County Public Transportation, which serves Calvert County. The Maryland Transit Administration (MTA) operates daily peak-hour commuter bus routes destined for Washington D.C. and stations in the Washington Metropolitan Area Transit Authority's (WMATA) Metrorail system. These commuter routes originate at the County's many Park and Ride facilities and are among MTA's fastest growing commuter bus routes by percent growth. Although particular areas of

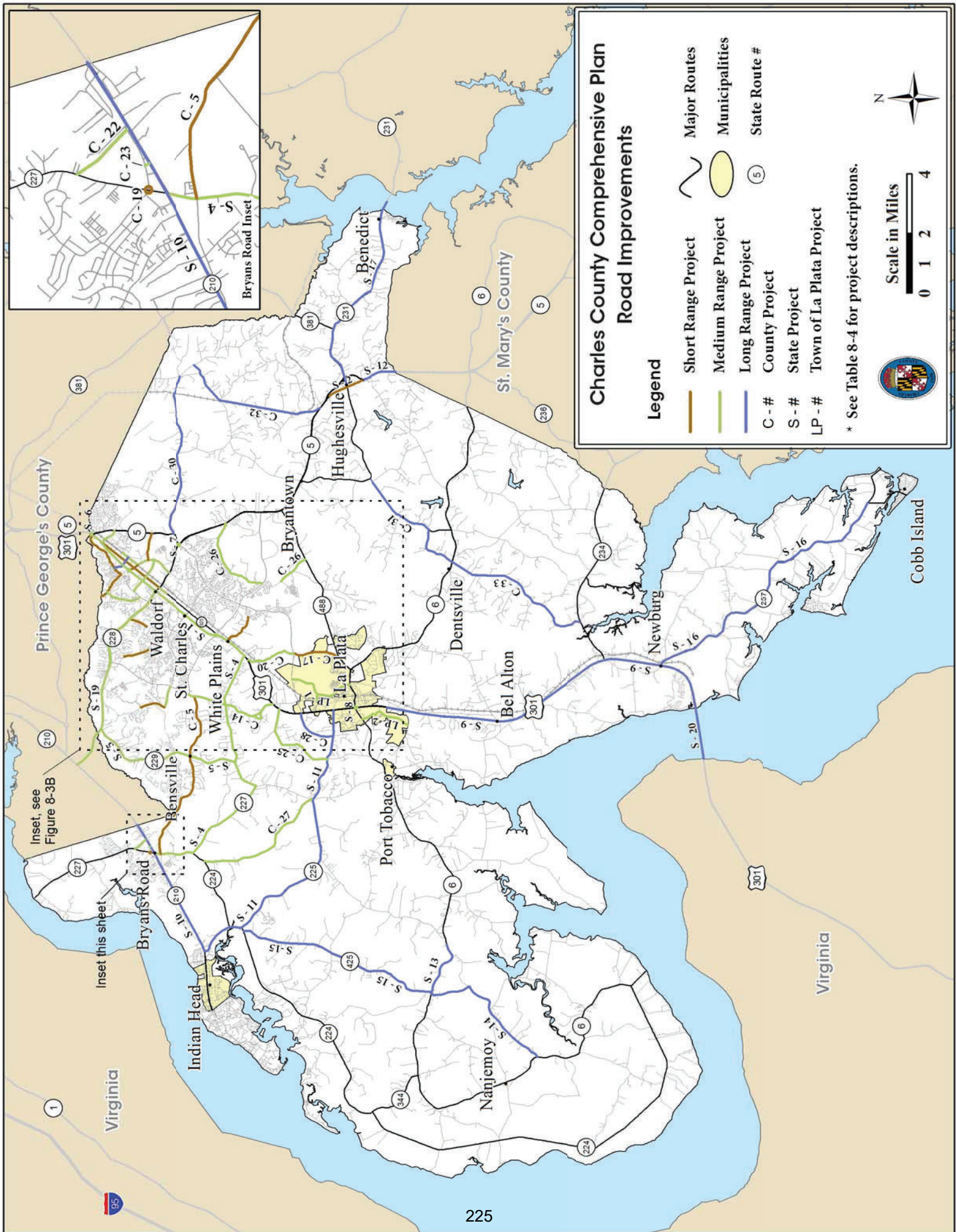
the County were previously serviced by WMATA bus routes, these routes are no longer running. In 2017, WMATA cancelled the W-19 bus between the Town of Indian Head and the Suitland Green Line station and the County has since lobbied the MTA and WMATA to reinstate the service.

In response to growing demand for additional commuter bus service and continued public discontent with heavy peak-hour congestion, the MTA has been exploring the potential to bring high-capacity fixed-route transit service to Charles and southern Prince George's Counties. In May 2017, the MTA published the Southern Maryland Rapid Transit (SMRT) Alternatives Report, which evaluated a variety of different alignment alternatives that would connect Waldorf and White Plains to WMATA's Branch Avenue Green Line Metrorail station. In addition to evaluating various alignment options and potential ways to cross the Washington Beltway (I-495) near the Branch Avenue station, the report also investigated the service's potential modes: Bus Rapid Transit and Light Rail Transit. The Alternatives Report built on previous study efforts undertaken by the MTA and has been supported by land use decisions on the part of the Charles County Commissioners to institute high-density mixed-use zoning districts in the station areas within the County. The SMRT project made a major leap forward in 2022 by securing a federal investment of \$5 million in Congressionally Directed Spending (CDS) funds to match funds from MDOT to support the design, engineering, and National Environmental Policy Act (NEPA) process for the development of the 19-mile fixed-route, high-capacity transit service. The county has since received an additional \$10 million in federal earmark funding for the project with an expected additional funding match from the state.

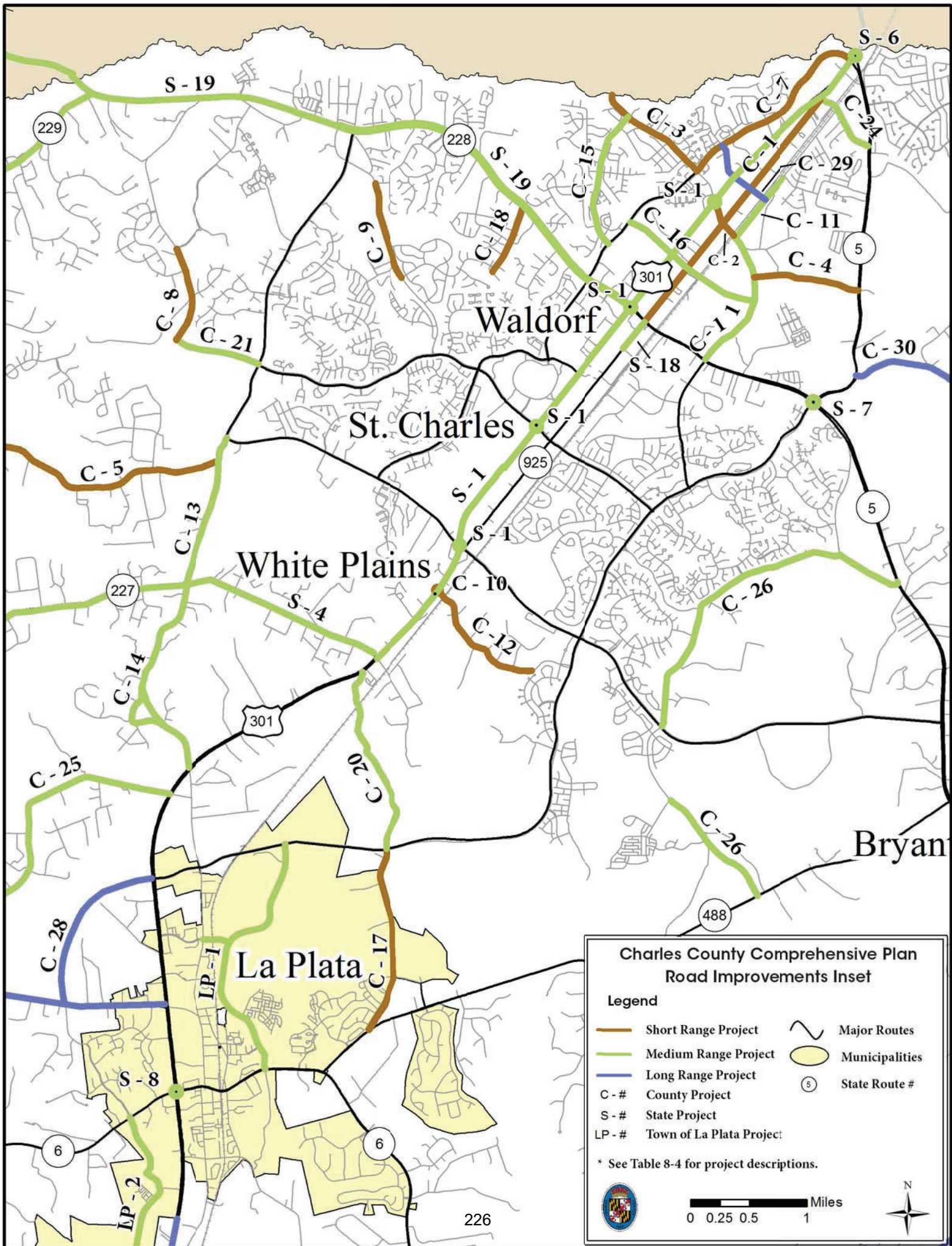
In partnership with the Tri-County Council for Southern Maryland (TCCSMD), Charles County continues to work towards providing regional transit connections between Charles, St. Mary's and Calvert Counties. While Charles County's VanGO service has individual connection points with St. Mary's Transit and Calvert County Public Transportation, the Southern Maryland region lacks a central transit hub. A 2015 transportation study of the College of Southern Maryland's (CSM) new Hughesville Campus identified options for improving road access to the campus such that the campus could become a regional transit hub. The county remains committed to evaluating options to improve road access to the campus and to establishing a regional transit center at the CSM Hughesville campus.











## **Charles County VanGO**

Charles County's transit service, called VanGO, operates scheduled fixed route, deviated-fixed route, and demand-based paratransit services. VanGO is administered by the Transit Division of the County's Department of Planning and Growth Management and uses a fleet of passenger vans to serve several detailed primary destinations. The destinations accessed by fixed route and deviated-fixed route services include employment locations in Waldorf and La Plata, the College of Southern Maryland's La Plata and Waldorf campuses, shopping centers, medical facilities, recreation/senior centers, and community centers. In addition to the fixed and deviated-fixed route services, VanGO also offers a demand-response service for medical and general purpose transportation for seniors and individuals with disabilities who reside in Charles County. In 2021, the County implemented a program to make VanGo service fare-free for all riders. Currently the VanGO system is focusing on improvements in ADA facilities, bus shelters, and bench amenities. In addition, the county just completed design and engineering for a new terminus facility in White Plains. It is anticipated that the project will break ground in early 2025.

## **Rail Transportation**

Passenger rail transportation first came to Charles County in 1873, when the Potomac and Baltimore Railway completed the Pope's Creek branch line. The railroad's construction was so important that Charles County moved its County Seat to La Plata, which did have a station, from Port Tobacco, which did not. Although these CSX-operated tracks are still used for freight deliveries to the Chalk Point and Morgantown power plants, the County has not had passenger rail service since the end of World War II. As discussed previously, however, the County has been collaborating with Prince George's County to encourage the MTA to construct Southern Maryland Rapid Transit (SMRT), a proposed high-capacity, fixed route transit service between White Plains and the Branch Avenue Green Line station. SMRT proposes to have five stations in Charles County and the County Commissioners have already instituted changes to the County's zoning regulations that allow for high-density, mixed-use development in the County's proposed station areas. While the delivery of SMRT remains several years away, the County will continue to work with the federal government, MWCOG, Prince George's County and the State of Maryland to provide residents with this vitally important service.

## **Air Transportation**

Three major airports are within driving distance of Charles County: Washington Ronald Reagan National Airport (32 miles from La Plata), Dulles International Airport in Virginia (54 miles from La Plata) and Baltimore-Washington Thurgood Marshall International

Airport (65 miles from La Plata). In addition, Charles County is home to a small, privately owned airport in Pomomkey called Maryland Airport that provides charter service. Maryland Airport was the recent recipient of federal funds to extend the runway and expand associated facilities such that it could handle corporate aircraft and serve as a General Aviation Reliever Airport to Reagan National Airport. The first phase of construction for the airport's expansion was completed in 2013. In 2021 the county adopted an Amendment to the Comprehensive Plan to change the land use designation for a 558-acre area surrounding the airport from Watershed Conservation District to Employment and Industrial District. This land use change allows the county to pursue rezoning of these properties to allow employment and industrial uses that would support a general aviation airport as well as operations at Naval Support Facility Indian Head (NSFIH). It is anticipated these zoning changes will be adopted sometime in 2024. No new airports are currently planned in the County.

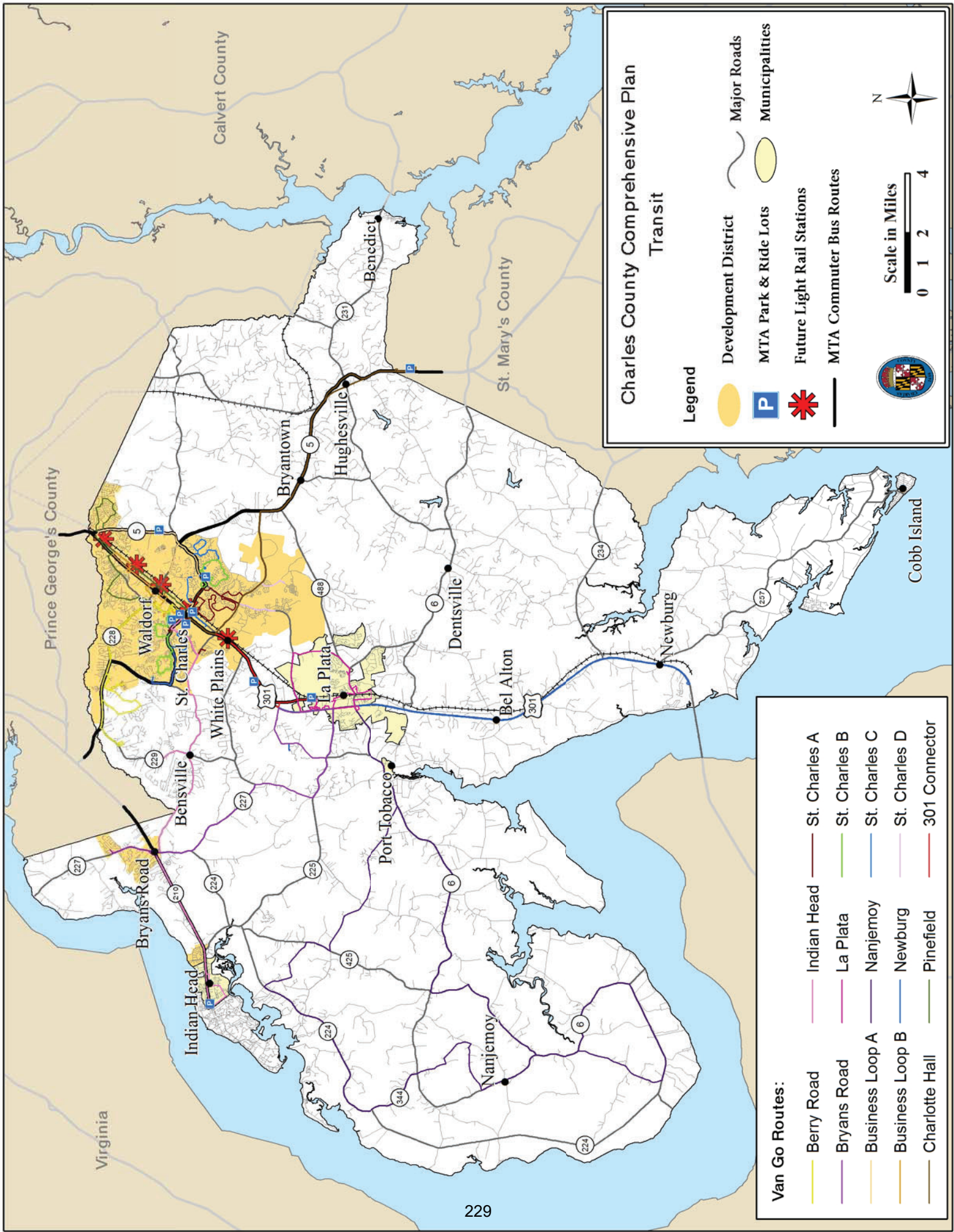
## **Water Transportation**

There are currently no commercial port facilities in Charles County. There is, however, a barge loading operation for gravel export located at Goose Bay on the Potomac River. The Port of Baltimore is the closest port facility, located about 65 miles north of the County line. The U.S. Army Corps of Engineers maintains navigable waters in the Potomac River and at the mouth of several rivers along the southern and western boundary of Charles County. The possibility exists for environmentally sound use of the Potomac River for commuter transportation to Washington, DC and sites in Virginia using a high-speed commuter ferry service. The Northern Virginia Ferry Association has been working with several stakeholders, including Charles County, regarding potential destination sites to initiate this commuter service.

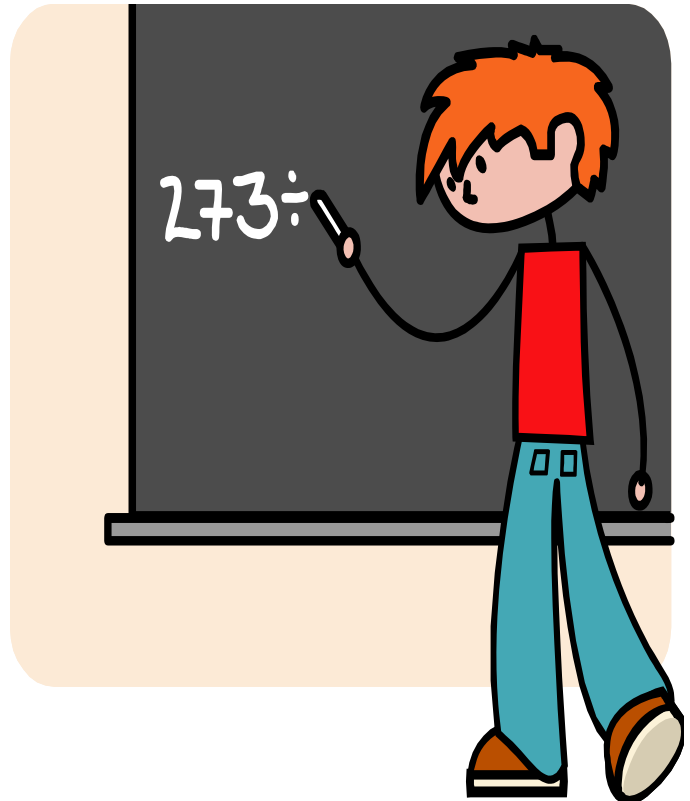
## **School Bus Service**

Many Charles County Public School students receive daily bus transportation to and from school via privately owned buses that are under contract with the Board of Education. Given County schools' large service area and the limited reach of VanGO Service, bus transportation for students is a necessary and integral part of school transportation. While the County provides bus service for most students, the County does not provide bus transportation to elementary and middle school students living within one mile of the school and to high school students living within one and a half miles (1.5) of school, unless there are serious concerns about students' ability to safely walk or bicycle to school.





# Student Enrollment & Projections



## ENROLLMENT PROJECTIONS

“The advantages of predicting school enrollment and attempting to project enrollment in a specific area as a means of planning needed school building construction are manifold. An eye to the future is a necessity, but it is presumptuous to assume infallibility. To date, no exact methods or formulas have been developed which can predict future changes in population in localized areas with a high degree of accuracy. Many factors affect school enrollment and are related to unknown future conditions. To compensate, as many methods as possible should be used, only reliable data should be employed, and estimates should be renewed as often as reliable data are available.”<sup>1</sup>

The public school population is one element of the total population of Charles County. A reasonable ratio exists between the total population and school enrollment. This ratio can vary with time according to various factors that do not affect the total population. Among these are parochial school enrollments, non-promotions, dropouts, and other educational statutes or administrative procedures. Trends relative to these must be taken into account in order to establish any useful ratio. The table entitled “*Charles County Population and Public School Enrollment Growth*”, indicates the increase of enrollment in relationship to population from 1940 through 2020 at census periods. The chart “*% Population Attending Public Schools, 1940 - 2020*” shows this data graphically. The relationship between the total county population and student population from 2010 to September 2023 is shown graphically in “*Charles County Population and Student Enrollment*”. The chart entitled “*Percentage of Charles County Population Attending Public Schools*” shows the change in the percentage of the total county population attending public schools from 2010 to the present. It is estimated at 18.32% as of the 2010 census.

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<sup>1</sup> *Planning America's School Buildings*, American Association of School Administrators, 1801 North Moore St., Arlington, VA 22209

# CHARLES COUNTY POPULATION AND PUBLIC SCHOOL ENROLLMENT GROWTH

| YEAR  | POPULATION | PERCENT<br>INCREASE<br>POPULATION | PUBLIC SCHOOL<br>ENROLLMENT | PERCENT<br>INCREASE<br>ENROLLMENT | RATIO<br>ENROLLMENT /<br>POPULATION |
|---|------------|-----------------------------------|-----------------------------|-----------------------------------|-------------------------------------|
| 1930  | 16,166     |                                   |                             |                                   |                                     |
| 1940  | 17,612     | 8.9%                              | 1,399                       |                                   | 7.9%                                |
| 1950  | 23,415     | 32.9%                             | 3,360                       | 140.2%                            | 14.3%                               |
| 1960  | 32,572     | 39.1%                             | 7,410                       | 120.5%                            | 22.7%                               |
| 1970  | 47,678     | 46.4%                             | 13,168                      | 77.7%                             | 27.6%                               |
| 1980  | 74,751     | 56.8%                             | 17,514                      | 33.0%                             | 23.4%                               |
| 1990  | 101,154    | 35.3%                             | 18,482                      | 5.5%                              | 18.3%                               |
| 2000  | 120,546    | 19.2%                             | 23,468                      | 27.0%                             | 19.5%                               |
| 2010  | 146,551    | 21.6%                             | 26,850                      | 14.4%                             | 18.3%                               |
| 2020  | 166,617    | 13.7%                             | 26,625                      | -0.8%                             | 16.0%                               |
| * 2020 Enrollments were impacted by the COVID 19 Pandemic |            |                                   |                             |                                   |                                     |

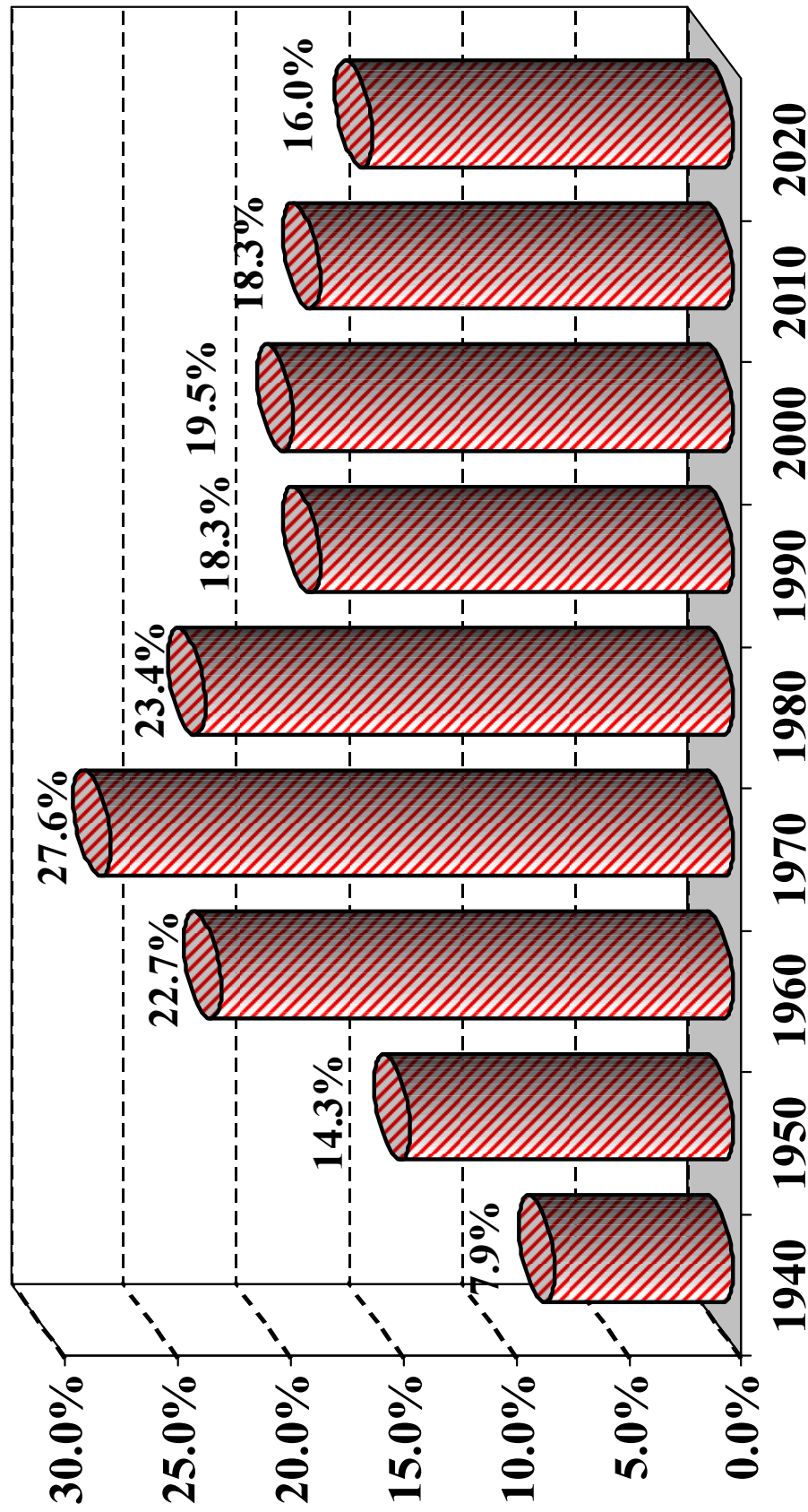
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19-Jun-2024

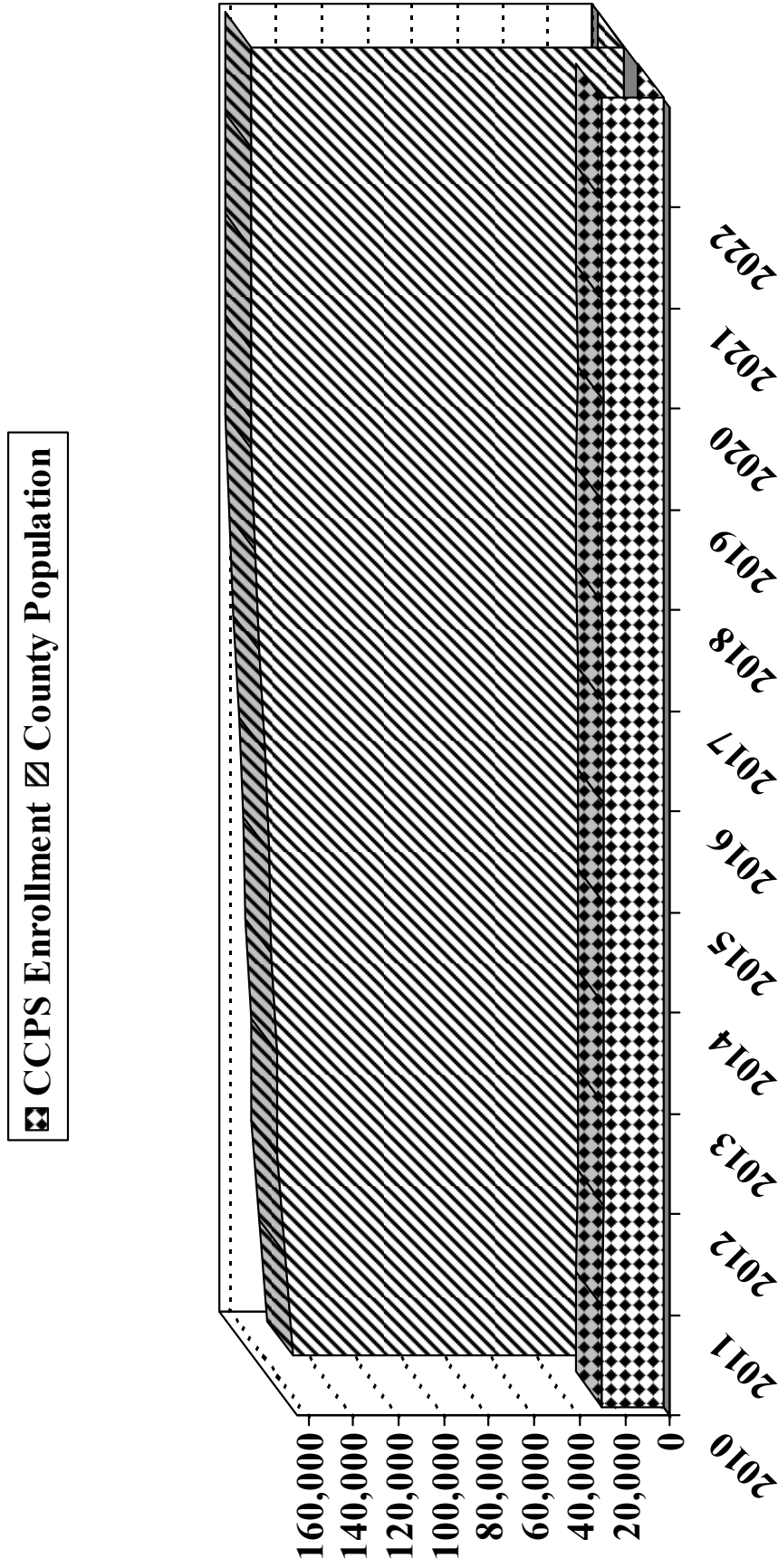


# % Population Attending Public Schools

## 1940 - 2020

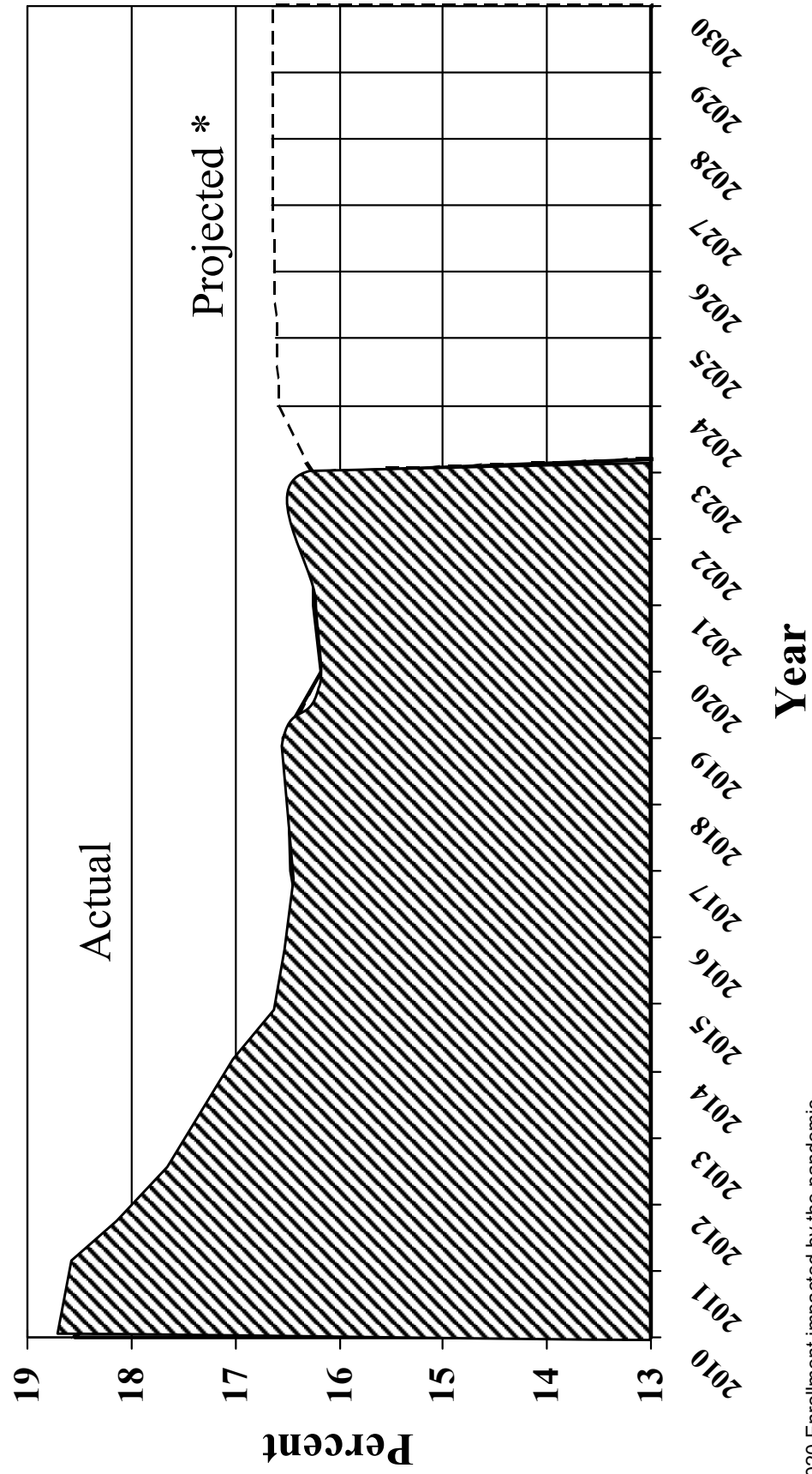


# Charles County Population & Student Enrollment\*



- Head Count
- \* 2020 Enrollments impacted by the pandemic
- \*\* Population estimated using July 1, 2010 census data and Use and Occupancy data

# Percentage of Charles County Population Attending Public Schools



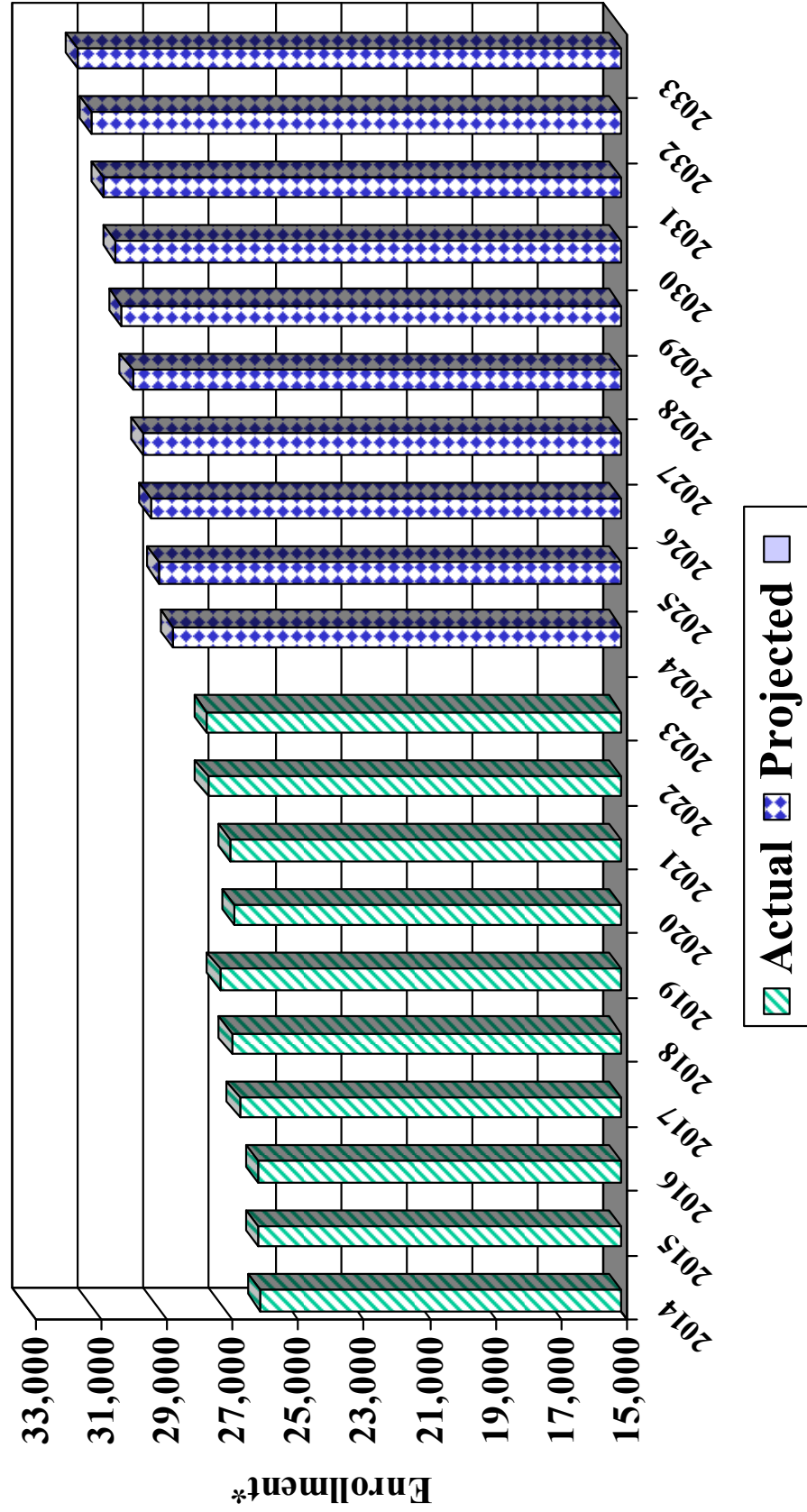
\*\* 2020 Enrollment impacted by the pandemic

\* 2014 Maryland Department of Planning projections for total population

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# Charles County Public Schools

## Enrollment Past & Projected



\* Head Count

\*\* 2020 Enrollment impacted by the pandemic

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The chart entitled “*Charles County Public School Enrollment Past and Projected*”, illustrates the past and expected student population in the county. “*Public School Enrollment Projections, 2023-2033 (Charles County Public Schools)*” shows the student population projections by grade prepared by the Charles County Public Schools Supporting Services Department.

Student population projections that were prepared by the Maryland Department of Planning are shown in “*Public School Enrollment Projections, 2023-2033 (Maryland Department of Planning)*”. A comparison of the county projections and state projections is shown by “*Comparison of Enrollment Projections Charles County Public Schools vs. Maryland Department of Planning*”. This comparison shows agreement to within six percent between the local and state enrollment projections, for at least the next five years.

The 2020 enrollment numbers for Charles County Public Schools were impacted by the pandemic health crisis and the virtual learning environment. Charles County Public Schools saw a partial rebound in the 2021 and 2022 enrollments, and it is expected to continue with the 2023 and 2024 enrollments. The enrollment projections have been adjusted to reflect these trends.

## **ENROLLMENT PROJECTIONS BY SCHOOL**

These enrollment projections reflect state and county student population estimates for a ten year period. The by-school breakdown helps us identify potential overcrowding or underutilization that may develop in the next ten years. This information is essential to our long range Capital Improvement Program. These latest enrollment projections, by school, reflect redistricting decisions made by the Board of Education in 2021 affecting 8 middle schools with the modernization/expansion of Benjamin Stoddert Middle School.

Both projections predict a sustained in enrollment at all three levels. These trends have given rise to our requests for the construction of additional schools at the elementary, middle and high school levels to serve this population increase.

# Public School Enrollment Projections 2023 - 2033\*

## Charles County Public Schools

| GRADES                          | 2023          | 2024          | 2025          | 2026          | 2027          | 2028          | 2029          | 2030          | 2031          | 2032          | 2033          |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| KINDERGARTEN                    | 1,726         | 1,855         | 1,855         | 1,877         | 1,877         | 1,897         | 1,924         | 1,930         | 1,940         | 1,994         | 2,030         |
| 1                               | 1,860         | 1,863         | 1,951         | 1,926         | 1,893         | 1,888         | 1,912         | 1,944         | 1,998         | 2,044         | 2,100         |
| 2                               | 1,880         | 2,013         | 1,921         | 2,016         | 1,963         | 1,937         | 1,954         | 1,974         | 2,018         | 2,083         | 2,120         |
| 3                               | 1,841         | 1,983         | 2,061         | 1,987         | 2,053         | 2,006         | 2,024         | 2,014         | 2,038         | 2,083         | 2,150         |
| 4                               | 1,912         | 1,963         | 2,051         | 2,147         | 2,032         | 2,106         | 2,103         | 2,114         | 2,098         | 2,133         | 2,170         |
| 5                               | 1,985         | 2,033         | 2,021         | 2,127         | 2,192         | 2,086         | 2,203         | 2,184         | 2,178         | 2,173         | 2,200         |
| TOTAL ELEMENTARY                | 11,204        | 11,710        | 11,860        | 12,080        | 12,010        | 11,920        | 12,120        | 12,160        | 12,270        | 12,510        | 12,770        |
| 6                               | 1,989         | 2,103         | 2,136         | 2,093         | 2,250         | 2,360         | 2,253         | 2,360         | 2,293         | 2,307         | 2,260         |
| 7                               | 2,085         | 2,253         | 2,187         | 2,153         | 2,210         | 2,330         | 2,403         | 2,320         | 2,383         | 2,377         | 2,340         |
| 8                               | 2,135         | 2,134         | 2,347         | 2,214         | 2,270         | 2,290         | 2,374         | 2,490         | 2,354         | 2,476         | 2,420         |
| TOTAL MIDDLE                    | 6,209         | 6,490         | 6,670         | 6,460         | 6,730         | 6,980         | 7,030         | 7,170         | 7,030         | 7,160         | 7,020         |
| 9                               | 2,585         | 2,550         | 2,575         | 2,825         | 2,720         | 2,720         | 2,720         | 2,840         | 3,000         | 2,860         | 3,000         |
| 10                              | 2,486         | 2,480         | 2,385         | 2,465         | 2,670         | 2,580         | 2,580         | 2,570         | 2,730         | 2,810         | 2,730         |
| 11                              | 2,100         | 2,325         | 2,220         | 2,185         | 2,210         | 2,430         | 2,320         | 2,320         | 2,360         | 2,440         | 2,555         |
| 12                              | 2,022         | 2,305         | 2,300         | 2,235         | 2,160         | 2,210         | 2,400         | 2,300         | 2,340         | 2,310         | 2,435         |
| TOTAL HIGH                      | 9,193         | 9,660         | 9,480         | 9,710         | 9,760         | 9,940         | 10,020        | 10,030        | 10,430        | 10,420        | 10,720        |
| <b>TOTAL SCHOOL ENROLLMENT*</b> | <b>26,606</b> | <b>27,860</b> | <b>28,010</b> | <b>28,250</b> | <b>28,500</b> | <b>28,840</b> | <b>29,170</b> | <b>29,360</b> | <b>29,730</b> | <b>30,090</b> | <b>30,510</b> |

\* Head Count, No Pre-K  
 \* 2020 enrollment impacted by the pandemic

# Public School Enrollment Projections 2023 - 2033 \*

## Maryland Department of Planning

| GRADES                          | 2023          | 2024          | 2025          | 2026          | 2027          | 2028          | 2029          | 2030          | 2031          | 2032          | 2033          |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| KINDERGARTEN                    | 1,726         | 1,790         | 1,760         | 1,760         | 1,740         | 1,760         | 1,790         | 1,830         | 1,860         | 1,910         | 1,940         |
| 1                               | 1,860         | 1,800         | 1,890         | 1,860         | 1,850         | 1,830         | 1,850         | 1,880         | 1,930         | 1,960         | 2,010         |
| 2                               | 1,880         | 1,950         | 1,860         | 1,950         | 1,920         | 1,910         | 1,900         | 1,910         | 1,950         | 2,000         | 2,030         |
| 3                               | 1,841         | 1,920         | 2,000         | 1,920         | 2,010         | 1,980         | 1,970         | 1,950         | 1,970         | 2,000         | 2,060         |
| 4                               | 1,912         | 1,900         | 1,990         | 2,080         | 1,990         | 2,080         | 2,050         | 2,050         | 2,030         | 2,050         | 2,080         |
| 5                               | 1,985         | 1,970         | 1,960         | 2,060         | 2,150         | 2,060         | 2,150         | 2,120         | 2,110         | 2,090         | 2,110         |
| TOTAL ELEMENTARY                | 11,204        | 11,330        | 11,460        | 11,630        | 11,660        | 11,620        | 11,710        | 11,740        | 11,850        | 12,010        | 12,230        |
| 6                               | 1,989         | 2,020         | 2,020         | 2,020         | 2,120         | 2,210         | 2,120         | 2,210         | 2,180         | 2,170         | 2,150         |
| 7                               | 2,085         | 2,170         | 2,070         | 2,080         | 2,080         | 2,180         | 2,270         | 2,170         | 2,270         | 2,240         | 2,230         |
| 8                               | 2,135         | 2,050         | 2,230         | 2,140         | 2,140         | 2,140         | 2,240         | 2,340         | 2,240         | 2,340         | 2,310         |
| TOTAL MIDDLE                    | 6,209         | 6,240         | 6,320         | 6,240         | 6,340         | 6,530         | 6,630         | 6,720         | 6,690         | 6,750         | 6,690         |
| 9                               | 2,585         | 2,430         | 2,480         | 2,700         | 2,590         | 2,590         | 2,590         | 2,710         | 2,830         | 2,710         | 2,830         |
| 10                              | 2,486         | 2,370         | 2,300         | 2,340         | 2,550         | 2,450         | 2,450         | 2,450         | 2,560         | 2,670         | 2,560         |
| 11                              | 2,100         | 2,270         | 2,180         | 2,110         | 2,150         | 2,350         | 2,250         | 2,250         | 2,250         | 2,360         | 2,450         |
| 12                              | 2,022         | 2,270         | 2,270         | 2,180         | 2,110         | 2,150         | 2,340         | 2,240         | 2,250         | 2,240         | 2,350         |
| TOTAL HIGH                      | 9,193         | 9,340         | 9,230         | 9,330         | 9,400         | 9,540         | 9,630         | 9,650         | 9,890         | 9,980         | 10,190        |
| <b>TOTAL SCHOOL ENROLLMENT*</b> | <b>26,606</b> | <b>26,910</b> | <b>27,010</b> | <b>27,200</b> | <b>27,400</b> | <b>27,690</b> | <b>27,970</b> | <b>28,110</b> | <b>28,430</b> | <b>28,740</b> | <b>29,110</b> |

\* Head Count No Pre-K  
 \* 2020 enrollment impacted by the pandemic

# Comparison of Enrollment Projections Charles County Public Schools vs Maryland Department of Planning

| GRADE                                      |      | 2023   | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   |
|--|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| K  | CCPS | 1,726  | 1,855  | 1,855  | 1,877  | 1,877  | 1,897  | 1,924  | 1,930  | 1,940  | 1,994  | 2,030  |
|  | MDP  | 1,726  | 1,790  | 1,760  | 1,760  | 1,740  | 1,760  | 1,790  | 1,830  | 1,860  | 1,910  | 1,940  |
| 1 - 5                                      | CCPS | 9,478  | 9,855  | 10,005 | 10,203 | 10,133 | 10,023 | 10,196 | 10,230 | 10,330 | 10,516 | 10,740 |
|  | MDP  | 9,478  | 9,540  | 9,700  | 9,870  | 9,920  | 9,860  | 9,920  | 9,910  | 9,990  | 10,100 | 10,290 |
| K - 5                                      | CCPS | 11,204 | 11,710 | 11,860 | 12,080 | 12,010 | 11,920 | 12,120 | 12,160 | 12,270 | 12,510 | 12,770 |
|  | MDP  | 11,204 | 11,330 | 11,460 | 11,630 | 11,660 | 11,620 | 11,710 | 11,740 | 11,850 | 12,010 | 12,230 |
| 6 - 8                                      | CCPS | 6,209  | 6,490  | 6,670  | 6,460  | 6,730  | 6,980  | 7,030  | 7,170  | 7,030  | 7,160  | 7,020  |
|  | MDP  | 6,209  | 6,240  | 6,320  | 6,240  | 6,340  | 6,530  | 6,630  | 6,720  | 6,690  | 6,750  | 6,690  |
| 9 - 12                                     | CCPS | 9,193  | 9,660  | 9,480  | 9,710  | 9,760  | 9,940  | 10,020 | 10,030 | 10,430 | 10,420 | 10,720 |
|  | MDP  | 9,193  | 9,340  | 9,230  | 9,330  | 9,400  | 9,540  | 9,630  | 9,650  | 9,890  | 9,980  | 10,190 |
| TOTAL*                                     | CCPS | 26,606 | 27,860 | 28,010 | 28,250 | 28,500 | 28,840 | 29,170 | 29,360 | 29,730 | 30,090 | 30,510 |
|  | MDP  | 26,606 | 26,910 | 27,010 | 27,200 | 27,400 | 27,690 | 27,970 | 28,110 | 28,430 | 28,740 | 29,110 |
| * Head Count, No Pre-K                     |      |        |        |        |        |        |        |        |        |        |        |        |
| * 2020 enrollment impacted by the pandemic |      |        |        |        |        |        |        |        |        |        |        |        |

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6/19/2024



# CHARLES COUNTY PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS FOR SEPTEMBER 30, 2024

| SCHOOL                       | EQ      | K    | 1    | 2    | 3    | 4    | 5    | TOT      | GRADES |       |       |        | TOTAL | GRADES |       |       |       | TOTAL    | TOTAL #                     | TOTAL # |                 |  |
|------------------------------|---------|------|------|------|------|------|------|----------|--------|-------|-------|--------|-------|--------|-------|-------|-------|----------|-----------------------------|---------|-----------------|--|
|                              | PRE-K   |      |      |      |      |      |      | EQ#      | 6      | 7     | 8     | MIDDLE | 9     | 10     | 11    | 12    | HIGH  | EQUIV.   | HEAD COUNT                  |         |                 |  |
| C. Paul Barnhart             | 60.0    | 84   | 84   | 111  | 93   | 84   | 97   | 613.0    |        |       |       |        |       |        |       |       |       | 613.0    | 613                         |         |                 |  |
| Berry                        | 40.0    | 115  | 116  | 106  | 124  | 118  | 136  | 755.0    |        |       |       |        |       |        |       |       |       | 755.0    | 755                         |         |                 |  |
| Billingsley                  | 40.0    | 120  | 120  | 104  | 110  | 107  | 112  | 713.0    |        |       |       |        |       |        |       |       |       | 713.0    | 713                         |         |                 |  |
| Dr. Gustavus Brown           | 60.0    | 62   | 61   | 70   | 47   | 69   | 60   | 429.0    |        |       |       |        |       |        |       |       |       | 429.0    | 429                         |         |                 |  |
| Dr. James Craik              | 40.0    | 66   | 66   | 78   | 81   | 95   | 70   | 496.0    |        |       |       |        |       |        |       |       |       | 496.0    | 496                         |         |                 |  |
| William A. Diggs             | 40.0    | 142  | 142  | 139  | 147  | 150  | 140  | 900.0    |        |       |       |        |       |        |       |       |       | 900.0    | 900                         |         |                 |  |
| Gale-Bailey                  | 20.0    | 48   | 46   | 58   | 52   | 64   | 65   | 353.0    |        |       |       |        |       |        |       |       |       | 353.0    | 353                         |         |                 |  |
| Dr. Thomas L. Higdon         | 40.0    | 69   | 70   | 73   | 58   | 66   | 70   | 446.0    |        |       |       |        |       |        |       |       |       | 446.0    | 446                         |         |                 |  |
| Indian Head                  | 60.0    | 74   | 72   | 69   | 73   | 65   | 66   | 479.0    |        |       |       |        |       |        |       |       |       | 479.0    | 479                         |         |                 |  |
| Daniel of St. Thomas Jenifer | 60.0    | 101  | 102  | 90   | 123  | 107  | 107  | 690.0    |        |       |       |        |       |        |       |       |       | 690.0    | 690                         |         |                 |  |
| Malcolm                      | 40.0    | 59   | 58   | 59   | 70   | 62   | 65   | 413.0    |        |       |       |        |       |        |       |       |       | 413.0    | 413                         |         |                 |  |
| T. C. Martin                 | 40.0    | 68   | 68   | 97   | 108  | 75   | 101  | 557.0    |        |       |       |        |       |        |       |       |       | 557.0    | 557                         |         |                 |  |
| Mary H. Matula               | 60.0    | 93   | 94   | 84   | 90   | 102  | 88   | 611.0    |        |       |       |        |       |        |       |       |       | 611.0    | 611                         |         |                 |  |
| Arthur Middleton             | 40.0    | 122  | 124  | 127  | 109  | 117  | 119  | 758.0    |        |       |       |        |       |        |       |       |       | 758.0    | 758                         |         |                 |  |
| Walter J. Mitchell           | 40.0    | 98   | 100  | 108  | 96   | 98   | 108  | 648.0    |        |       |       |        |       |        |       |       |       | 648.0    | 648                         |         |                 |  |
| Mt Hope/Nanjemoy             | 40.0    | 39   | 38   | 39   | 46   | 51   | 38   | 291.0    |        |       |       |        |       |        |       |       |       | 291.0    | 291                         |         |                 |  |
| Dr. Samuel A. Mudd           | 60.0    | 71   | 72   | 98   | 79   | 78   | 71   | 529.0    |        |       |       |        |       |        |       |       |       | 529.0    | 529                         |         |                 |  |
| Mary Burgess Neal            | 40.0    | 88   | 89   | 100  | 104  | 97   | 106  | 624.0    |        |       |       |        |       |        |       |       |       | 624.0    | 624                         |         |                 |  |
| J. C. Parks                  | 40.0    | 95   | 97   | 110  | 109  | 91   | 115  | 657.0    |        |       |       |        |       |        |       |       |       | 657.0    | 657                         |         |                 |  |
| J. P. Ryon                   | 80.0    | 78   | 79   | 120  | 100  | 80   | 110  | 647.0    |        |       |       |        |       |        |       |       |       | 647.0    | 647                         |         |                 |  |
| Eva Turner                   | 60.0    | 70   | 71   | 79   | 70   | 80   | 71   | 501.0    |        |       |       |        |       |        |       |       |       | 501.0    | 501                         |         |                 |  |
| William B. Wade              | 40.0    | 93   | 94   | 94   | 94   | 107  | 118  | 640.0    |        |       |       |        |       |        |       |       |       | 640.0    | 640                         |         |                 |  |
| ELC CSM                      | 70.0    |      |      |      |      |      |      | 70.0     |        |       |       |        |       |        |       |       |       |          | 0                           |         |                 |  |
| Gwynn Center                 | 0.0     |      |      |      |      |      |      | 0.0      |        |       |       |        |       |        |       |       |       | 0.0      | 0                           |         |                 |  |
| Theodore G. Davis            |         |      |      |      |      |      |      |          | 348    | 362   | 362   | 1,072  |       |        |       |       |       | 1,072.0  | 1,072                       |         |                 |  |
| John Hanson                  |         |      |      |      |      |      |      |          | 239    | 254   | 263   | 756    |       |        |       |       |       | 756.0    | 756                         |         |                 |  |
| Matthew Henson               |         |      |      |      |      |      |      |          | 232    | 245   | 226   | 703    |       |        |       |       |       | 703.0    | 703                         |         |                 |  |
| Mattawoman                   |         |      |      |      |      |      |      |          | 274    | 301   | 311   | 886    |       |        |       |       |       | 886.0    | 886                         |         |                 |  |
| Piccowaxen                   |         |      |      |      |      |      |      |          | 215    | 228   | 197   | 640    |       |        |       |       |       | 640.0    | 640                         |         |                 |  |
| General Smallwood            |         |      |      |      |      |      |      |          | 192    | 205   | 158   | 555    |       |        |       |       |       | 555.0    | 555                         |         |                 |  |
| Milton M. Somers             |         |      |      |      |      |      |      |          | 222    | 249   | 206   | 677    |       |        |       |       |       | 677.0    | 677                         |         |                 |  |
| Benjamin Stoddert            |         |      |      |      |      |      |      |          | 306    | 334   | 311   | 951    |       |        |       |       |       | 951.0    | 951                         |         |                 |  |
| PISOTA                       |         |      |      |      |      |      |      |          | 75     | 75    | 100   | 250    |       |        |       |       |       | 250.0    | 250                         |         |                 |  |
| Henry E. Lackey              |         |      |      |      |      |      |      |          |        |       |       |        | 290   | 282    | 243   | 239   | 1,054 | 1,054.0  | 1,054                       |         |                 |  |
| La Plata                     |         |      |      |      |      |      |      |          |        |       |       |        | 333   | 321    | 301   | 343   | 1,298 | 1,298.0  | 1,298                       |         |                 |  |
| Maurice J. McDonough         |         |      |      |      |      |      |      |          |        |       |       |        | 319   | 310    | 311   | 241   | 1,181 | 1,181.0  | 1,181                       |         |                 |  |
| North Point                  |         |      |      |      |      |      |      |          |        |       |       |        | 511   | 502    | 490   | 486   | 1,989 | 1,989.0  | 1,989                       |         |                 |  |
| St. Charles                  |         |      |      |      |      |      |      |          |        |       |       |        | 455   | 443    | 387   | 405   | 1,690 | 1,690.0  | 1,690                       |         |                 |  |
| Thomas Stone                 |         |      |      |      |      |      |      |          |        |       |       |        | 332   | 322    | 297   | 267   | 1,218 | 1,218.0  | 1,218                       |         |                 |  |
| Westlake                     |         |      |      |      |      |      |      |          |        |       |       |        | 310   | 300    | 296   | 324   | 1,230 | 1,230.0  | 1,230                       |         |                 |  |
| Stethem Educ. Center         |         |      |      |      |      |      |      |          | 0      | 0     | 0     | 0      | 0     | 0      | 0     | 0     | 0     | 0.0      | 0                           |         |                 |  |
| TOTALS                       | 1,110.0 | 1855 | 1863 | 2013 | 1983 | 1963 | 2033 | 12,820.0 | 2,103  | 2,253 | 2,134 | 6,490  | 2,550 | 2,480  | 2,325 | 2,305 | 9,660 | 28,900.0 | 28,900                      |         |                 |  |
| All Kindergarten is full day |         |      |      |      |      |      |      |          |        |       |       |        |       |        |       |       |       |          | TOTAL HEAD COUNT WITH PRE-K |         | TOTAL W/O PRE-K |  |
|                              |         |      |      |      |      |      |      |          |        |       |       |        |       |        |       |       |       |          | 28,900.0                    |         | 27,860.0        |  |

# CHARLES COUNTY PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS FOR SEPTEMBER 30, 2025

| SCHOOL                       | EQ                          |         | K     | 1     | GRADES |       |       |   |   | TOT<br>EQ#<br>ELEM | GRADES |   |   | TOTAL<br>MIDDLE | GRADES |    |    |  |  | TOTAL<br>HIGH | TOTAL #<br>EQUIV. | TOTAL #<br>HEAD COUNT |        |
|------------------------------|-----------------------------|---------|-------|-------|--------|-------|-------|---|---|--------------------|--------|---|---|-----------------|--------|----|----|--|--|---------------|-------------------|-----------------------|--------|
|                              | PRE-K                       |         |       |       | 2      | 3     | 4     | 5 | 6 |                    | 7      | 8 | 9 |                 | 10     | 11 | 12 |  |  |               |                   |                       |        |
| C. Paul Barnhart             | 60.0                        | 84      | 88    | 86    | 114    | 96    | 87    |   |   | 615.0              |        |   |   |                 |        |    |    |  |  |               |                   | 615.0                 | 615    |
| Berry                        | 40.0                        | 113     | 119   | 118   | 108    | 128   | 122   |   |   | 748.0              |        |   |   |                 |        |    |    |  |  |               |                   | 748.0                 | 748    |
| Billingsley                  | 40.0                        | 119     | 124   | 122   | 107    | 113   | 110   |   |   | 735.0              |        |   |   |                 |        |    |    |  |  |               |                   | 735.0                 | 735    |
| Dr. Gustavus Brown           | 60.0                        | 61      | 63    | 61    | 70     | 48    | 70    |   |   | 433.0              |        |   |   |                 |        |    |    |  |  |               |                   | 433.0                 | 433    |
| Dr. James Craik              | 40.0                        | 65      | 69    | 67    | 80     | 83    | 97    |   |   | 501.0              |        |   |   |                 |        |    |    |  |  |               |                   | 501.0                 | 501    |
| William A. Diggs             | 40.0                        | 140     | 148   | 146   | 143    | 152   | 155   |   |   | 924.0              |        |   |   |                 |        |    |    |  |  |               |                   | 924.0                 | 924    |
| Gale-Bailey                  | 20.0                        | 47      | 50    | 46    | 60     | 53    | 65    |   |   | 341.0              |        |   |   |                 |        |    |    |  |  |               |                   | 341.0                 | 341    |
| Dr. Thomas L. Higdon         | 40.0                        | 69      | 75    | 72    | 77     | 59    | 66    |   |   | 458.0              |        |   |   |                 |        |    |    |  |  |               |                   | 458.0                 | 458    |
| Indian Head                  | 60.0                        | 73      | 76    | 72    | 71     | 73    | 66    |   |   | 491.0              |        |   |   |                 |        |    |    |  |  |               |                   | 491.0                 | 491    |
| Daniel of St. Thomas Jenifer | 60.0                        | 99      | 104   | 103   | 91     | 126   | 110   |   |   | 693.0              |        |   |   |                 |        |    |    |  |  |               |                   | 693.0                 | 693    |
| Malcolm                      | 40.0                        | 58      | 60    | 58    | 59     | 70    | 63    |   |   | 408.0              |        |   |   |                 |        |    |    |  |  |               |                   | 408.0                 | 408    |
| T. C. Martin                 | 40.0                        | 68      | 73    | 70    | 100    | 111   | 78    |   |   | 540.0              |        |   |   |                 |        |    |    |  |  |               |                   | 540.0                 | 540    |
| Mary H. Matula               | 60.0                        | 93      | 98    | 97    | 88     | 94    | 106   |   |   | 636.0              |        |   |   |                 |        |    |    |  |  |               |                   | 636.0                 | 636    |
| Arthur Middleton             | 40.0                        | 122     | 127   | 127   | 129    | 114   | 122   |   |   | 781.0              |        |   |   |                 |        |    |    |  |  |               |                   | 781.0                 | 781    |
| Walter J. Mitchell           | 40.0                        | 104     | 112   | 112   | 114    | 112   | 101   |   |   | 695.0              |        |   |   |                 |        |    |    |  |  |               |                   | 695.0                 | 695    |
| Mt Hope/Nanjemoj             | 40.0                        | 37      | 40    | 38    | 39     | 46    | 52    |   |   | 292.0              |        |   |   |                 |        |    |    |  |  |               |                   | 292.0                 | 292    |
| Dr. Samuel A. Mudd           | 60.0                        | 70      | 73    | 73    | 98     | 81    | 80    |   |   | 535.0              |        |   |   |                 |        |    |    |  |  |               |                   | 535                   | 535    |
| Mary Burgess Neal            | 40.0                        | 86      | 92    | 91    | 102    | 108   | 101   |   |   | 620.0              |        |   |   |                 |        |    |    |  |  |               |                   | 620.0                 | 620    |
| J. C. Parks                  | 40.0                        | 102     | 104   | 106   | 108    | 111   | 95    |   |   | 666.0              |        |   |   |                 |        |    |    |  |  |               |                   | 666.0                 | 666    |
| J. P. Ryon                   | 80.0                        | 77      | 82    | 82    | 122    | 104   | 84    |   |   | 631.0              |        |   |   |                 |        |    |    |  |  |               |                   | 631.0                 | 631    |
| Eva Turner                   | 60.0                        | 69      | 72    | 72    | 79     | 72    | 82    |   |   | 506.0              |        |   |   |                 |        |    |    |  |  |               |                   | 506.0                 | 506    |
| William B. Wade              | 40.0                        | 99      | 102   | 102   | 102    | 97    | 109   |   |   | 651.0              |        |   |   |                 |        |    |    |  |  |               |                   | 651.0                 | 651    |
| ELC CSM                      | 70.0                        |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   | 0                     | 0      |
| Gwynn Center                 | 0.0                         |         |       |       |        |       |       |   |   | 0.0                |        |   |   |                 |        |    |    |  |  |               |                   | 0.0                   | 0      |
| Theodore G. Davis            |                             |         |       |       |        |       |       |   |   |                    |        |   |   | 1,076           |        |    |    |  |  |               |                   | 1,076.0               | 1,076  |
| John Hanson                  |                             |         |       |       |        |       |       |   |   |                    |        |   |   | 750             |        |    |    |  |  |               |                   | 750.0                 | 750    |
| Matthew Henson               |                             |         |       |       |        |       |       |   |   |                    |        |   |   | 725             |        |    |    |  |  |               |                   | 725.0                 | 725    |
| Mattawoman                   |                             |         |       |       |        |       |       |   |   |                    |        |   |   | 882             |        |    |    |  |  |               |                   | 882.0                 | 882    |
| Picowaxen                    |                             |         |       |       |        |       |       |   |   |                    |        |   |   | 674             |        |    |    |  |  |               |                   | 674.0                 | 674    |
| General Smallwood            |                             |         |       |       |        |       |       |   |   |                    |        |   |   | 605             |        |    |    |  |  |               |                   | 605.0                 | 605    |
| Milton M. Somers             |                             |         |       |       |        |       |       |   |   |                    |        |   |   | 728             |        |    |    |  |  |               |                   | 728.0                 | 728    |
| Benjamin Stoddert            |                             |         |       |       |        |       |       |   |   |                    |        |   |   | 980             |        |    |    |  |  |               |                   | 980.0                 | 980    |
| PISOTA                       |                             |         |       |       |        |       |       |   |   |                    |        |   |   | 250             |        |    |    |  |  |               |                   | 250.0                 | 250    |
| Henry E. Lackey              |                             |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   | 1,036                 | 1,036  |
| La Plata                     |                             |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   | 1,245                 | 1,245  |
| Maurice J. McDonough         |                             |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   | 1,146                 | 1,146  |
| North Point                  |                             |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   | 1,947                 | 1,947  |
| St. Charles                  |                             |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   | 1,694                 | 1,694  |
| Thomas Stone                 |                             |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   | 1,280                 | 1,280  |
| Westlake                     |                             |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   | 1,132                 | 1,132  |
| Stetsem Educ. Center         |                             |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   | 0                     | 0      |
| TOTALS                       | 1,110.0                     | 1,855.0 | 1,951 | 1,921 | 2,061  | 2,051 | 2,021 |   |   | 12,900.0           |        |   |   | 6,670           |        |    |    |  |  |               |                   | 29,050.0              | 29,050 |
|                              | TOTAL HEAD COUNT WITH PRE-K |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   |                       |        |
|                              | TOTAL W/O PRE-K             |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   |                       |        |
| All Kindergarten is full day | 29,050.0                    |         |       |       |        |       |       |   |   |                    |        |   |   |                 |        |    |    |  |  |               |                   |                       |        |

# CHARLES COUNTY PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS FOR SEPTEMBER 30, 2026

| SCHOOL                       | EQ<br>PRE-K | K       | 1     | 2     | 3     | 4     | 5     | TOT<br>EQ#<br>ELEM | GRADES<br>6 | 7     | 8     | TOTAL<br>MIDDLE | GRADES<br>9                 | 10    | 11    | 12    | TOTAL<br>HIGH | TOTAL #<br>EQUIV. | TOTAL #<br>HEAD COUNT |
|------------------------------|-------------|---------|-------|-------|-------|-------|-------|--------------------|-------------|-------|-------|-----------------|-----------------------------|-------|-------|-------|---------------|-------------------|-----------------------|
| C. Paul Barnhart             | 60.0        | 84      | 89    | 91    | 89    | 118   | 101   | 632.0              | 346         | 354   | 358   | 1,058           |                             |       |       |       |               | 632.0             | 632                   |
| Berry                        | 40.0        | 113     | 117   | 123   | 123   | 114   | 132   | 762.0              | 236         | 243   | 247   | 726             |                             |       |       |       |               | 762.0             | 762                   |
| Billingsley                  | 40.0        | 119     | 124   | 127   | 125   | 111   | 117   | 763.0              | 229         | 236   | 239   | 704             |                             |       |       |       |               | 763.0             | 763                   |
| Dr. Gustavus Brown           | 60.0        | 61      | 61    | 63    | 62    | 73    | 50    | 430.0              | 274         | 283   | 289   | 846             |                             |       |       |       |               | 430.0             | 430                   |
| Dr. James Craik              | 40.0        | 65      | 68    | 72    | 70    | 82    | 86    | 483.0              | 212         | 220   | 222   | 654             |                             |       |       |       |               | 483.0             | 483                   |
| William A. Diggs             | 40.0        | 140     | 146   | 154   | 151   | 148   | 158   | 937.0              | 189         | 196   | 199   | 584             |                             |       |       |       |               | 937.0             | 937                   |
| Gale-Bailey                  | 20.0        | 47      | 48    | 51    | 47    | 62    | 56    | 331.0              | 225         | 231   | 239   | 695             |                             |       |       |       |               | 331.0             | 331                   |
| Dr. Thomas L. Higdon         | 40.0        | 73      | 72    | 78    | 74    | 79    | 62    | 478.0              | 307         | 315   | 321   | 943             |                             |       |       |       |               | 478.0             | 478                   |
| Indian Head                  | 60.0        | 73      | 74    | 77    | 73    | 73    | 75    | 505.0              | 75          | 75    | 100   | 250             |                             |       |       |       |               | 505.0             | 505                   |
| Daniel of St. Thomas Jenifer | 60.0        | 99      | 102   | 107   | 106   | 95    | 129   | 698.0              |             |       |       |                 |                             |       |       |       |               | 698.0             | 698                   |
| Malcolm                      | 40.0        | 58      | 58    | 60    | 59    | 61    | 71    | 407.0              |             |       |       |                 |                             |       |       |       |               | 407.0             | 407                   |
| T. C. Martin                 | 40.0        | 68      | 73    | 77    | 73    | 104   | 115   | 550.0              |             |       |       |                 |                             |       |       |       |               | 550.0             | 550                   |
| Mary H. Matula               | 60.0        | 93      | 98    | 103   | 101   | 93    | 99    | 647.0              |             |       |       |                 |                             |       |       |       |               | 647.0             | 647                   |
| Arthur Middleton             | 40.0        | 122     | 127   | 133   | 133   | 135   | 119   | 809.0              |             |       |       |                 |                             |       |       |       |               | 809.0             | 809                   |
| Walter J. Mitchell           | 40.0        | 113     | 109   | 117   | 116   | 119   | 117   | 731.0              |             |       |       |                 |                             |       |       |       |               | 731.0             | 731                   |
| Mt Hope/Nanjemoy             | 40.0        | 37      | 37    | 40    | 39    | 43    | 47    | 283.0              |             |       |       |                 |                             |       |       |       |               | 283.0             | 283                   |
| Dr. Samuel A. Mudd           | 60.0        | 70      | 72    | 75    | 75    | 102   | 83    | 537.0              |             |       |       |                 |                             |       |       |       |               | 537.0             | 537                   |
| Mary Burgess Neal            | 40.0        | 86      | 90    | 96    | 95    | 107   | 112   | 626.0              |             |       |       |                 |                             |       |       |       |               | 626.0             | 626                   |
| J. C. Parks                  | 40.0        | 108     | 107   | 108   | 111   | 113   | 116   | 703.0              |             |       |       |                 |                             |       |       |       |               | 703.0             | 703                   |
| J. P. Ryon                   | 80.0        | 77      | 81    | 86    | 86    | 127   | 108   | 645.0              |             |       |       |                 |                             |       |       |       |               | 645.0             | 645                   |
| Eva Turner                   | 60.0        | 69      | 71    | 74    | 74    | 83    | 74    | 505.0              |             |       |       |                 |                             |       |       |       |               | 505.0             | 505                   |
| William B. Wade              | 40.0        | 102     | 102   | 104   | 105   | 105   | 100   | 658.0              |             |       |       |                 |                             |       |       |       |               | 658.0             | 658                   |
| ELC CSM                      | 70.0        |         |       |       |       |       |       |                    |             |       |       |                 |                             |       |       |       |               |                   | 0                     |
| Gwynn Center                 | 0.0         |         |       |       |       |       |       | 0.0                |             |       |       |                 |                             |       |       |       |               | 0.0               | 0                     |
| Theodore G. Davis            |             |         |       |       |       |       |       |                    | 346         | 354   | 358   | 1,058           |                             |       |       |       |               | 1,058.0           | 1,058                 |
| John Hanson                  |             |         |       |       |       |       |       |                    | 236         | 243   | 247   | 726             |                             |       |       |       |               | 726.0             | 726                   |
| Matthew Henson               |             |         |       |       |       |       |       |                    | 229         | 236   | 239   | 704             |                             |       |       |       |               | 704.0             | 704                   |
| Mattawoman                   |             |         |       |       |       |       |       |                    | 274         | 283   | 289   | 846             |                             |       |       |       |               | 846.0             | 846                   |
| Piccowaxen                   |             |         |       |       |       |       |       |                    | 212         | 220   | 222   | 654             |                             |       |       |       |               | 654.0             | 654                   |
| General Smalwood             |             |         |       |       |       |       |       |                    | 189         | 196   | 199   | 584             |                             |       |       |       |               | 584.0             | 584                   |
| Milton M. Somers             |             |         |       |       |       |       |       |                    | 225         | 231   | 239   | 695             |                             |       |       |       |               | 695.0             | 695                   |
| Benjamin Stoddert            |             |         |       |       |       |       |       |                    | 307         | 315   | 321   | 943             |                             |       |       |       |               | 943.0             | 943                   |
| PISOTA                       |             |         |       |       |       |       |       |                    | 75          | 75    | 100   | 250             |                             |       |       |       |               | 250.0             | 250                   |
| Henry E. Lackey              |             |         |       |       |       |       |       |                    |             |       |       |                 | 316                         | 271   | 235   | 242   | 1,064         | 1,064.0           | 1,064                 |
| La Plata                     |             |         |       |       |       |       |       |                    |             |       |       |                 | 396                         | 343   | 309   | 299   | 1,347         | 1,347.0           | 1,347                 |
| Maurice J. McDonough         |             |         |       |       |       |       |       |                    |             |       |       |                 | 340                         | 295   | 248   | 265   | 1,148         | 1,148.0           | 1,148                 |
| North Point                  |             |         |       |       |       |       |       |                    |             |       |       |                 | 543                         | 498   | 456   | 463   | 1,960         | 1,960.0           | 1,960                 |
| St. Charles                  |             |         |       |       |       |       |       |                    |             |       |       |                 | 502                         | 445   | 410   |       | 1,762         | 1,762.0           | 1,762                 |
| Thomas Stone                 |             |         |       |       |       |       |       |                    |             |       |       |                 | 374                         | 319   | 272   | 299   | 1,264         | 1,264.0           | 1,264                 |
| Westlake                     |             |         |       |       |       |       |       |                    |             |       |       |                 | 354                         | 294   | 260   | 257   | 1,165         | 1,165.0           | 1,165                 |
| Stethem Educ. Center         |             |         |       |       |       |       |       |                    | 0           | 0     | 0     | 0               | 0                           | 0     | 0     | 0     | 0             | 0.0               | 0                     |
| TOTALS                       | 1,110.0     | 1,877.0 | 1,926 | 2,016 | 1,987 | 2,147 | 2,127 | 13,120.0           | 2,093       | 2,153 | 2,214 | 6,460           | 2,825                       | 2,465 | 2,185 | 2,235 | 9,710         | 29,290.0          | 29,290                |
| All Kindergarten is full day |             |         |       |       |       |       |       |                    |             |       |       |                 | TOTAL HEAD COUNT WITH PRE-K |       |       |       |               | 29,290.0          |                       |
|                              |             |         |       |       |       |       |       |                    |             |       |       |                 | TOTAL W/O PRE-K             |       |       |       |               | 28,250.0          |                       |

# CHARLES COUNTY PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS FOR SEPTEMBER 30, 2027

| SCHOOL                       | EQ<br>PRE-K | 83      | 84    | K     | 1     | 2     | 3     | 4   | 5        | TOT<br>EQ#<br>ELEM | GRADES<br>6                 | 7     | 8     | TOTAL<br>MIDDLE | GRADES<br>9 | 10    | 11    | 12    | TOTAL<br>HIGH | TOTAL #<br>EQUIV. | TOTAL #<br>HEAD COUNT |
|------------------------------|-------------|---------|-------|-------|-------|-------|-------|-----|----------|--------------------|-----------------------------|-------|-------|-----------------|-------------|-------|-------|-------|---------------|-------------------|-----------------------|
| C. Paul Barnhart             | 60.0        | 83      | 84    | 91    | 91    | 93    | 91    | 120 | 622.0    |                    |                             |       |       |                 |             |       |       |       |               | 622.0             | 622                   |
| Berry                        | 40.0        | 112     | 114   | 118   | 118   | 125   | 126   | 118 | 753.0    |                    |                             |       |       |                 |             |       |       |       |               | 753.0             | 753                   |
| Billingsley                  | 40.0        | 118     | 119   | 125   | 129   | 127   | 114   |     | 772.0    |                    |                             |       |       |                 |             |       |       |       |               | 772.0             | 772                   |
| Dr. Gustavus Brown           | 60.0        | 60      | 61    | 61    | 63    | 62    | 73    |     | 440.0    |                    |                             |       |       |                 |             |       |       |       |               | 440.0             | 440                   |
| Dr. James Craik              | 40.0        | 65      | 65    | 69    | 73    | 72    | 84    |     | 468.0    |                    |                             |       |       |                 |             |       |       |       |               | 468.0             | 468                   |
| William A. Diggs             | 40.0        | 138     | 141   | 147   | 156   | 155   | 152   |     | 929.0    |                    |                             |       |       |                 |             |       |       |       |               | 929.0             | 929                   |
| Gale-Bailey                  | 20.0        | 46      | 47    | 48    | 52    | 48    | 63    |     | 324.0    |                    |                             |       |       |                 |             |       |       |       |               | 324.0             | 324                   |
| Dr. Thomas L. Higdon         | 40.0        | 81      | 75    | 73    | 78    | 74    | 78    |     | 499.0    |                    |                             |       |       |                 |             |       |       |       |               | 499.0             | 499                   |
| Indian Head                  | 60.0        | 72      | 73    | 74    | 78    | 74    | 75    |     | 506.0    |                    |                             |       |       |                 |             |       |       |       |               | 506.0             | 506                   |
| Daniel of St. Thomas Jenifer | 60.0        | 97      | 99    | 103   | 108   | 108   | 97    |     | 672.0    |                    |                             |       |       |                 |             |       |       |       |               | 672.0             | 672                   |
| Malcolm                      | 40.0        | 57      | 58    | 58    | 60    | 59    | 61    |     | 393.0    |                    |                             |       |       |                 |             |       |       |       |               | 393.0             | 393                   |
| T. C. Martin                 | 40.0        | 67      | 68    | 74    | 79    | 75    | 106   |     | 509.0    |                    |                             |       |       |                 |             |       |       |       |               | 509.0             | 509                   |
| Mary H. Matula               | 60.0        | 92      | 93    | 99    | 105   | 104   | 96    |     | 649.0    |                    |                             |       |       |                 |             |       |       |       |               | 649.0             | 649                   |
| Arthur Middleton             | 40.0        | 121     | 123   | 128   | 135   | 137   | 139   |     | 823.0    |                    |                             |       |       |                 |             |       |       |       |               | 823.0             | 823                   |
| Walter J. Mitchell           | 40.0        | 117     | 116   | 118   | 118   | 119   | 123   |     | 751.0    |                    |                             |       |       |                 |             |       |       |       |               | 751.0             | 751                   |
| Mt Hope/Nanjemoy             | 40.0        | 36      | 37    | 37    | 40    | 39    | 43    |     | 272.0    |                    |                             |       |       |                 |             |       |       |       |               | 272.0             | 272                   |
| Dr. Samuel A. Mudd           | 60.0        | 69      | 70    | 72    | 76    | 76    | 103   |     | 526.0    |                    |                             |       |       |                 |             |       |       |       |               | 526.0             | 526                   |
| Mary Burgess Neal            | 40.0        | 85      | 87    | 91    | 98    | 98    | 110   |     | 609.0    |                    |                             |       |       |                 |             |       |       |       |               | 609.0             | 609                   |
| J. C. Parks                  | 40.0        | 111     | 112   | 113   | 116   | 115   | 116   |     | 723.0    |                    |                             |       |       |                 |             |       |       |       |               | 723.0             | 723                   |
| J. P. Ryon                   | 80.0        | 76      | 77    | 82    | 88    | 89    | 130   |     | 622.0    |                    |                             |       |       |                 |             |       |       |       |               | 622.0             | 622                   |
| Eva Turner                   | 60.0        | 68      | 69    | 72    | 75    | 75    | 84    |     | 503.0    |                    |                             |       |       |                 |             |       |       |       |               | 503.0             | 503                   |
| William B. Wade              | 40.0        | 106     | 105   | 110   | 108   | 109   | 107   |     | 685.0    |                    |                             |       |       |                 |             |       |       |       |               | 685.0             | 685                   |
| ELC CSM                      | 70.0        |         |       |       |       |       |       |     |          |                    |                             |       |       |                 |             |       |       |       |               |                   | 0                     |
| Gwynn Center                 | 0.0         |         |       |       |       |       |       |     | 0.0      |                    |                             |       |       |                 |             |       |       |       |               | 0.0               | 0                     |
| Theodore G. Davis            |             |         |       |       |       |       |       |     |          | 360                | 358                         | 363   |       | 1,081           |             |       |       |       |               | 1,081.0           | 1,081                 |
| John Hanson                  |             |         |       |       |       |       |       |     |          | 251                | 247                         | 251   | 749   |                 |             |       |       |       |               | 749.0             | 749                   |
| Matthew Henson               |             |         |       |       |       |       |       |     |          | 244                | 240                         | 244   | 728   |                 |             |       |       |       |               | 728.0             | 728                   |
| Mattawoman                   |             |         |       |       |       |       |       |     |          | 302                | 295                         | 300   | 897   |                 |             |       |       |       |               | 897.0             | 897                   |
| Picowaxen                    |             |         |       |       |       |       |       |     |          | 226                | 222                         | 228   | 676   |                 |             |       |       |       |               | 676.0             | 676                   |
| General Smallwood            |             |         |       |       |       |       |       |     |          | 204                | 200                         | 204   | 608   |                 |             |       |       |       |               | 608.0             | 608                   |
| Milton M. Somers             |             |         |       |       |       |       |       |     |          | 253                | 246                         | 248   | 747   |                 |             |       |       |       |               | 747.0             | 747                   |
| Benjamin Stoddert            |             |         |       |       |       |       |       |     |          | 335                | 327                         | 332   | 994   |                 |             |       |       |       |               | 994.0             | 994                   |
| PISOTA                       |             |         |       |       |       |       |       |     |          | 75                 | 75                          | 100   | 250   |                 |             |       |       |       |               | 250.0             | 250                   |
| Henry E. Lackey              |             |         |       |       |       |       |       |     |          |                    |                             |       |       |                 | 297         | 291   | 225   | 230   | 1,043         | 1,043.0           | 1,043                 |
| La Plata                     |             |         |       |       |       |       |       |     |          |                    |                             |       |       |                 | 405         | 384   | 320   | 319   | 1,428         | 1,428.0           | 1,428                 |
| Maurice J. McDonough         |             |         |       |       |       |       |       |     |          |                    |                             |       |       |                 | 315         | 314   | 249   | 243   | 1,121         | 1,121.0           | 1,121                 |
| North Point                  |             |         |       |       |       |       |       |     |          |                    |                             |       |       |                 | 524         | 521   | 456   | 451   | 1,952         | 1,952.0           | 1,952                 |
| St. Charles                  |             |         |       |       |       |       |       |     |          |                    |                             |       |       |                 | 495         | 482   | 419   | 400   | 1,796         | 1,796.0           | 1,796                 |
| Thomas Stone                 |             |         |       |       |       |       |       |     |          |                    |                             |       |       |                 | 347         | 347   | 281   | 262   | 1,237         | 1,237.0           | 1,237                 |
| Westlake                     |             |         |       |       |       |       |       |     |          |                    |                             |       |       |                 | 337         | 331   | 260   | 255   | 1,183         | 1,183.0           | 1,183                 |
| Stethem Educ. Center         |             |         |       |       |       |       |       |     |          |                    | 0                           | 0     | 0     | 0               | 0           | 0     | 0     | 0     | 0             | 0.0               | 0                     |
| TOTALS                       | 1,110.0     | 1,877.0 | 1,893 | 1,963 | 2,053 | 2,032 | 2,192 |     | 13,050.0 |                    | 2,250                       | 2,210 | 2,270 | 6,730           | 2,720       | 2,670 | 2,210 | 2,160 | 9,760         | 29,540.0          | 29,540                |
|                              |             |         |       |       |       |       |       |     |          |                    | TOTAL HEAD COUNT WITH PRE-K |       |       |                 |             |       |       |       |               |                   |                       |
| All Kindergarten is full day |             |         |       |       |       |       |       |     |          |                    | # Includes Pre-K            |       |       |                 |             |       |       |       |               |                   |                       |
|                              |             |         |       |       |       |       |       |     |          |                    | TOTAL W/O PRE-K             |       |       |                 |             |       |       |       |               |                   |                       |
|                              |             |         |       |       |       |       |       |     |          |                    | 28,500.0                    |       |       |                 |             |       |       |       |               |                   |                       |

19-Jun-2024

G:\Planning\_& Construction\EFMP\FY 2025\Spreadsheets\Enrollment projections 2023-2033\_June 2024.xls\SY27



# CHARLES COUNTY PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS FOR SEPTEMBER 30, 2028

| SCHOOL                       | EQ<br>PRE-K | 83      | K     | 1     | 2     | 3     | 4     | 5        | TOT<br>EQ#<br>ELEM | GRADES<br>6                 | 7     | 8     | TOTAL<br>MIDDLE | GRADES<br>9 | 10    | 11    | 12    | TOTAL<br>HIGH | TOTAL #<br>EQUIV. | TOTAL #<br>HEAD COUNT |
|------------------------------|-------------|---------|-------|-------|-------|-------|-------|----------|--------------------|-----------------------------|-------|-------|-----------------|-------------|-------|-------|-------|---------------|-------------------|-----------------------|
| C. Paul Barnhart             | 60.0        | 83      | 83    | 86    | 94    | 96    | 93    | 595.0    | 377                | 373                         | 367   | 1,117 | 297             | 272         | 249   | 225   | 1,043 | 1,036.0       | 595.0             | 595                   |
| Berry                        | 40.0        | 113     | 112   | 117   | 112   | 128   | 129   | 751.0    | 263                | 264                         | 252   | 779   | 405             | 397         | 360   | 320   | 1,482 | 1,482.0       | 751.0             | 751                   |
| Billingsley                  | 40.0        | 118     | 118   | 121   | 128   | 132   | 129   | 786.0    | 254                | 249                         | 245   | 748   | 315             | 291         | 279   | 249   | 1,134 | 1,134.0       | 786.0             | 786                   |
| Dr. Gustavus Brown           | 60.0        | 60      | 60    | 61    | 61    | 63    | 62    | 427.0    | 319                | 315                         | 304   | 938   | 524             | 502         | 486   | 456   | 1,968 | 1,968.0       | 427.0             | 427                   |
| Dr. James Craik              | 40.0        | 65      | 65    | 66    | 71    | 75    | 74    | 456.0    | 236                | 231                         | 226   | 693   | 495             | 487         | 457   | 419   | 1,858 | 1,858.0       | 456.0             | 456                   |
| William A. Diggs             | 40.0        | 139     | 138   | 145   | 151   | 160   | 159   | 932.0    | 214                | 209                         | 204   | 627   | 347             | 320         | 305   | 281   | 1,253 | 1,253.0       | 932.0             | 932                   |
| Gale-Bailey                  | 20.0        | 46      | 46    | 47    | 49    | 53    | 49    | 310.0    | 352                | 348                         | 336   | 1,036 | 337             | 311         | 294   | 260   | 1,202 | 1,202.0       | 310.0             | 310                   |
| Dr. Thomas L. Higdon         | 40.0        | 87      | 83    | 78    | 76    | 80    | 76    | 520.0    | 75                 | 75                          | 100   | 250   | 0               | 0           | 0     | 0     | 0     | 250.0         | 520.0             | 520                   |
| Indian Head                  | 60.0        | 72      | 72    | 73    | 75    | 78    | 75    | 505.0    |                    |                             |       |       | 297             | 272         | 249   | 225   | 1,043 | 1,043.0       | 505.0             | 505                   |
| Daniel of St. Thomas Jenifer | 60.0        | 97      | 97    | 101   | 105   | 110   | 110   | 680.0    |                    |                             |       |       | 405             | 397         | 360   | 320   | 1,482 | 1,482.0       | 680.0             | 680                   |
| Malcolm                      | 40.0        | 57      | 57    | 58    | 58    | 60    | 59    | 389.0    |                    |                             |       |       | 315             | 291         | 279   | 249   | 1,134 | 1,134.0       | 389.0             | 389                   |
| T. C. Martin                 | 40.0        | 67      | 67    | 70    | 77    | 81    | 78    | 480.0    |                    |                             |       |       | 524             | 502         | 486   | 456   | 1,968 | 1,968.0       | 480.0             | 480                   |
| Mary H. Matula               | 60.0        | 93      | 92    | 96    | 103   | 108   | 108   | 660.0    |                    |                             |       |       | 495             | 487         | 457   | 419   | 1,858 | 1,858.0       | 660.0             | 660                   |
| Arthur Middleton             | 40.0        | 122     | 121   | 127   | 132   | 139   | 141   | 822.0    |                    |                             |       |       | 347             | 320         | 305   | 281   | 1,253 | 1,253.0       | 822.0             | 822                   |
| Walter J. Mitchell           | 40.0        | 119     | 121   | 120   | 122   | 125   | 125   | 772.0    |                    |                             |       |       | 337             | 311         | 294   | 260   | 1,202 | 1,202.0       | 772.0             | 772                   |
| Mt Hope/Nanjemoy             | 40.0        | 36      | 36    | 37    | 37    | 40    | 40    | 266.0    |                    |                             |       |       | 297             | 272         | 249   | 225   | 1,043 | 1,043.0       | 266.0             | 266                   |
| Dr. Samuel A. Mudd           | 60.0        | 69      | 69    | 71    | 73    | 77    | 77    | 496.0    |                    |                             |       |       | 405             | 397         | 360   | 320   | 1,482 | 1,482.0       | 496.0             | 496                   |
| Mary Burgess Neal            | 40.0        | 86      | 85    | 90    | 94    | 101   | 101   | 597.0    |                    |                             |       |       | 315             | 291         | 279   | 249   | 1,134 | 1,134.0       | 597.0             | 597                   |
| J. C. Parks                  | 40.0        | 113     | 113   | 115   | 117   | 123   | 121   | 742.0    |                    |                             |       |       | 319             | 315         | 304   | 276   | 1,134 | 1,134.0       | 742.0             | 742                   |
| J. P. Ryon                   | 80.0        | 78      | 76    | 80    | 85    | 91    | 92    | 582.0    |                    |                             |       |       | 236             | 231         | 226   | 204   | 627   | 627.0         | 582.0             | 582                   |
| Eva Turner                   | 60.0        | 68      | 68    | 70    | 73    | 76    | 76    | 491.0    |                    |                             |       |       | 214             | 209         | 204   | 204   | 627   | 627.0         | 491.0             | 491                   |
| William B. Wade              | 40.0        | 109     | 109   | 108   | 113   | 110   | 112   | 701.0    |                    |                             |       |       | 270             | 266         | 256   | 256   | 792   | 792.0         | 701.0             | 701                   |
| ELC CSM                      | 70.0        |         |       |       |       |       |       |          |                    |                             |       |       | 352             | 348         | 336   | 336   | 1,036 | 1,036.0       |                   | 0                     |
| Gwynn Center                 | 0.0         |         |       |       |       |       |       | 0.0      |                    |                             |       |       | 75              | 75          | 100   |       |       | 250.0         | 0.0               | 0                     |
| Theodore G. Davis            |             |         |       |       |       |       |       |          | 377                | 373                         | 367   | 1,117 | 297             | 272         | 249   | 225   | 1,043 | 1,043.0       | 1,117.0           | 1,117                 |
| John Hanson                  |             |         |       |       |       |       |       |          | 263                | 264                         | 252   | 779   | 405             | 397         | 360   | 320   | 1,482 | 1,482.0       | 779.0             | 779                   |
| Matthew Henson               |             |         |       |       |       |       |       |          | 254                | 249                         | 245   | 748   | 315             | 291         | 279   | 249   | 1,134 | 1,134.0       | 748.0             | 748                   |
| Mattawoman                   |             |         |       |       |       |       |       |          | 319                | 315                         | 304   | 938   | 524             | 502         | 486   | 456   | 1,968 | 1,968.0       | 938.0             | 938                   |
| Piccowaxen                   |             |         |       |       |       |       |       |          | 236                | 231                         | 226   | 693   | 495             | 487         | 457   | 419   | 1,858 | 1,858.0       | 693.0             | 693                   |
| General Smallwood            |             |         |       |       |       |       |       |          | 214                | 209                         | 204   | 627   | 347             | 320         | 305   | 281   | 1,253 | 1,253.0       | 627.0             | 627                   |
| Milton M. Somers             |             |         |       |       |       |       |       |          | 270                | 266                         | 256   | 792   | 495             | 487         | 457   | 419   | 1,858 | 1,858.0       | 792.0             | 792                   |
| Benjamin Stoddert            |             |         |       |       |       |       |       |          | 352                | 348                         | 336   | 1,036 | 337             | 311         | 294   | 260   | 1,202 | 1,202.0       | 1,036.0           | 1,036                 |
| PISOTA                       |             |         |       |       |       |       |       |          | 75                 | 75                          | 100   | 250   | 0               | 0           | 0     | 0     | 0     | 250.0         | 250.0             | 250                   |
| Henry E. Lackey              |             |         |       |       |       |       |       |          |                    |                             |       |       |                 |             |       |       |       |               |                   |                       |
| La Plata                     |             |         |       |       |       |       |       |          |                    |                             |       |       |                 |             |       |       |       |               |                   |                       |
| Maurice J. McDonough         |             |         |       |       |       |       |       |          |                    |                             |       |       |                 |             |       |       |       |               |                   |                       |
| North Point                  |             |         |       |       |       |       |       |          |                    |                             |       |       |                 |             |       |       |       |               |                   |                       |
| St. Charles                  |             |         |       |       |       |       |       |          |                    |                             |       |       |                 |             |       |       |       |               |                   |                       |
| Thomas Stone                 |             |         |       |       |       |       |       |          |                    |                             |       |       |                 |             |       |       |       |               |                   |                       |
| Westlake                     |             |         |       |       |       |       |       |          |                    |                             |       |       |                 |             |       |       |       |               |                   |                       |
| Stethem Educ. Center         |             |         |       |       |       |       |       |          |                    |                             |       |       |                 |             |       |       |       |               |                   |                       |
| TOTALS                       | 1,110.0     | 1,897.0 | 1,888 | 1,937 | 2,006 | 2,106 | 2,086 | 12,960.0 | 2,360              | 2,330                       | 2,290 | 6,980 | 2,720           | 2,580       | 2,430 | 2,210 | 9,940 | 29,880.0      | 29,880.0          | 29,880                |
|                              |             |         |       |       |       |       |       |          |                    | TOTAL HEAD COUNT WITH PRE-K |       |       |                 |             |       |       |       |               |                   |                       |
| All Kindergarten is full day |             |         |       |       |       |       |       |          |                    | # Includes Pre-K            |       |       |                 |             |       |       |       |               |                   |                       |
|                              |             |         |       |       |       |       |       |          |                    | TOTAL W/O PRE-K             |       |       |                 |             |       |       |       |               |                   | 28,840.0              |

19-Jun-2024

G:\Planning\_& Construction\EFMP\FY 2025\Spreadsheets\Enrollment projections 2023-2033\_June 2024.xls\SY28

# CHARLES COUNTY PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS FOR SEPTEMBER 30, 2029

| SCHOOL                       | EQ<br>PRE-K | K   | 1   | 2   | 3   | 4   | 5   | TOT<br>EQ#<br>ELEM | GRADES<br>678 | TOTAL<br>MIDDLE | GRADES<br>9101112 | TOTAL<br>HIGH | TOTAL #<br>EQUIV. | TOTAL #<br>HEAD COUNT |
|------------------------------|-------------|-----|-----|-----|-----|-----|-----|--------------------|---------------|-----------------|-------------------|---------------|-------------------|-----------------------|
| C. Paul Barnhart             | 60.0        | 85  | 83  | 86  | 90  | 100 | 101 | 605.0              |               |                 |                   |               | 605.0             | 605                   |
| Berry                        | 40.0        | 113 | 113 | 115 | 122 | 119 | 134 | 756.0              |               |                 |                   |               | 756.0             | 756                   |
| Billingsley                  | 40.0        | 120 | 118 | 121 | 126 | 134 | 137 | 796.0              |               |                 |                   |               | 796.0             | 796                   |
| Dr. Gustavus Brown           | 60.0        | 60  | 60  | 60  | 63  | 62  | 65  | 430.0              |               |                 |                   |               | 430.0             | 430                   |
| Dr. James Craik              | 40.0        | 66  | 65  | 67  | 69  | 75  | 78  | 460.0              |               |                 |                   |               | 460.0             | 460                   |
| William A. Diggs             | 40.0        | 143 | 139 | 143 | 151 | 161 | 167 | 944.0              |               |                 |                   |               | 944.0             | 944                   |
| Gale-Bailey                  | 20.0        | 47  | 46  | 48  | 49  | 51  | 55  | 316.0              |               |                 |                   |               | 316.0             | 316                   |
| Dr. Thomas L. Higdon         | 40.0        | 88  | 90  | 87  | 81  | 80  | 83  | 549.0              |               |                 |                   |               | 549.0             | 549                   |
| Indian Head                  | 60.0        | 73  | 72  | 74  | 75  | 77  | 80  | 511.0              |               |                 |                   |               | 511.0             | 511                   |
| Daniel of St. Thomas Jenifer | 60.0        | 97  | 97  | 99  | 105 | 110 | 114 | 682.0              |               |                 |                   |               | 682.0             | 682                   |
| Malcolm                      | 40.0        | 57  | 57  | 57  | 60  | 59  | 61  | 391.0              |               |                 |                   |               | 391.0             | 391                   |
| T. C. Martin                 | 40.0        | 69  | 67  | 70  | 74  | 83  | 86  | 489.0              |               |                 |                   |               | 489.0             | 489                   |
| Mary H. Matula               | 60.0        | 96  | 93  | 96  | 101 | 111 | 115 | 672.0              |               |                 |                   |               | 672.0             | 672                   |
| Arthur Middleton             | 40.0        | 124 | 122 | 125 | 133 | 141 | 146 | 831.0              |               |                 |                   |               | 831.0             | 831                   |
| Walter J. Mitchell           | 40.0        | 122 | 125 | 128 | 126 | 130 | 132 | 803.0              |               |                 |                   |               | 803.0             | 803                   |
| Mt Hope/Nanjemoj             | 40.0        | 36  | 36  | 36  | 39  | 28  | 43  | 258.0              |               |                 |                   |               | 258.0             | 258                   |
| Dr. Samuel A. Mudd           | 60.0        | 69  | 69  | 70  | 74  | 76  | 79  | 497.0              |               |                 |                   |               | 497.0             | 497                   |
| Mary Burgess Neal            | 40.0        | 86  | 86  | 88  | 95  | 101 | 107 | 603.0              |               |                 |                   |               | 603.0             | 603                   |
| J. C. Parks                  | 40.0        | 117 | 119 | 123 | 121 | 124 | 130 | 774.0              |               |                 |                   |               | 774.0             | 774                   |
| J. P. Ryon                   | 80.0        | 78  | 78  | 79  | 85  | 91  | 97  | 588.0              |               |                 |                   |               | 588.0             | 588                   |
| Eva Turner                   | 60.0        | 68  | 68  | 69  | 73  | 75  | 79  | 492.0              |               |                 |                   |               | 492.0             | 492                   |
| William B. Wade              | 40.0        | 110 | 109 | 113 | 112 | 115 | 114 | 713.0              |               |                 |                   |               | 713.0             | 713                   |
| ELC CSM                      | 70.0        |     |     |     |     |     |     |                    |               |                 |                   |               | 0                 | 0                     |
| Gwynn Center                 | 0.0         |     |     |     |     |     |     | 0.0                |               |                 |                   |               | 0.0               | 0                     |
| Theodore G. Davis            |             |     |     |     |     |     |     |                    | 367           | 385             | 377               |               | 1,129             | 1,129                 |
| John Hanson                  |             |     |     |     |     |     |     |                    | 252           | 268             | 267               |               | 787               | 787                   |
| Matthew Henson               |             |     |     |     |     |     |     |                    | 237           | 256             | 249               |               | 742               | 742                   |
| Mattawoman                   |             |     |     |     |     |     |     |                    | 309           | 326             | 319               |               | 954               | 954                   |
| Picowaxen                    |             |     |     |     |     |     |     |                    | 211           | 238             | 231               |               | 680               | 680                   |
| General Smallwood            |             |     |     |     |     |     |     |                    | 199           | 216             | 209               |               | 624               | 624                   |
| Milton M. Somers             |             |     |     |     |     |     |     |                    | 261           | 278             | 270               |               | 809               | 809                   |
| Benjamin Stodert             |             |     |     |     |     |     |     |                    | 342           | 361             | 352               |               | 1,055             | 1,055                 |
| PISOTA                       |             |     |     |     |     |     |     |                    | 75            | 75              | 100               |               | 250               | 250                   |
| Henry E. Lackey              |             |     |     |     |     |     |     |                    |               |                 |                   |               |                   |                       |
| La Plata                     |             |     |     |     |     |     |     |                    |               |                 |                   |               |                   |                       |
| Maurice J. McDonough         |             |     |     |     |     |     |     |                    |               |                 |                   |               |                   |                       |
| North Point                  |             |     |     |     |     |     |     |                    |               |                 |                   |               |                   |                       |
| St. Charles                  |             |     |     |     |     |     |     |                    |               |                 |                   |               |                   |                       |
| Thomas Stone                 |             |     |     |     |     |     |     |                    |               |                 |                   |               |                   |                       |
| Westlake                     |             |     |     |     |     |     |     |                    |               |                 |                   |               |                   |                       |
| Stetsem Educ. Center         |             |     |     |     |     |     |     |                    | 0             | 0               | 0                 |               | 0                 | 0                     |

# CHARLES COUNTY PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS FOR SEPTEMBER 30, 2030

[illegible]

# CHARLES COUNTY PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS FOR SEPTEMBER 30, 2031

| SCHOOL                       | EQ                          |         | GRADES |       |       |       |       | TOT      | GRADES |       |       | TOTAL  | GRADES |       |       |       |        | TOTAL    | TOTAL #    | TOTAL # |
|------------------------------|-----------------------------|---------|--------|-------|-------|-------|-------|----------|--------|-------|-------|--------|--------|-------|-------|-------|--------|----------|------------|---------|
|                              | PRE-K                       | K       | 1      | 2     | 3     | 4     | 5     | ELEM     | 6      | 7     | 8     | MIDDLE | 9      | 10    | 11    | 12    | HIGH   | EQUIV.   | HEAD COUNT |         |
| C. Paul Barnhart             | 60.0                        | 85      | 89     | 90    | 91    | 93    | 97    | 605.0    |        |       |       |        |        |       |       |       |        | 605.0    | 605        |         |
| Berry                        | 40.0                        | 113     | 117    | 117   | 119   | 124   | 132   | 762.0    |        |       |       |        |        |       |       |       |        | 762.0    | 762        |         |
| Billingsley                  | 40.0                        | 120     | 124    | 125   | 126   | 128   | 133   | 796.0    |        |       |       |        |        |       |       |       |        | 796.0    | 796        |         |
| Dr. Gustavus Brown           | 60.0                        | 60      | 61     | 60    | 61    | 62    | 65    | 429.0    |        |       |       |        |        |       |       |       |        | 429      | 429        |         |
| Dr. James Craik              | 40.0                        | 66      | 68     | 70    | 69    | 72    | 74    | 459.0    |        |       |       |        |        |       |       |       |        | 459.0    | 459        |         |
| William A. Diggs             | 40.0                        | 143     | 147    | 149   | 150   | 153   | 162   | 944.0    |        |       |       |        |        |       |       |       |        | 944.0    | 944        |         |
| Gale-Bailey                  | 20.0                        | 47      | 48     | 49    | 50    | 51    | 52    | 317.0    |        |       |       |        |        |       |       |       |        | 317.0    | 317        |         |
| Dr. Thomas L. Higdon         | 40.0                        | 90      | 92     | 93    | 95    | 92    | 86    | 588.0    |        |       |       |        |        |       |       |       |        | 588.0    | 588        |         |
| Indian Head                  | 60.0                        | 73      | 74     | 75    | 76    | 77    | 78    | 513.0    |        |       |       |        |        |       |       |       |        | 513.0    | 513        |         |
| Daniel of St. Thomas Jenifer | 60.0                        | 97      | 99     | 100   | 99    | 106   | 112   | 673.0    |        |       |       |        |        |       |       |       |        | 673.0    | 673        |         |
| Malcolm                      | 40.0                        | 57      | 58     | 58    | 59    | 58    | 63    | 393.0    |        |       |       |        |        |       |       |       |        | 393.0    | 393        |         |
| T. C. Martin                 | 40.0                        | 68      | 71     | 73    | 74    | 77    | 82    | 485.0    |        |       |       |        |        |       |       |       |        | 485.0    | 485        |         |
| Mary H. Matula               | 60.0                        | 96      | 100    | 101   | 100   | 105   | 111   | 673.0    |        |       |       |        |        |       |       |       |        | 673.0    | 673        |         |
| Arthur Middleton             | 40.0                        | 124     | 128    | 129   | 131   | 137   | 146   | 835.0    |        |       |       |        |        |       |       |       |        | 835.0    | 835        |         |
| Walter J. Mitchell           | 40.0                        | 128     | 132    | 134   | 135   | 138   | 135   | 842.0    |        |       |       |        |        |       |       |       |        | 842.0    | 842        |         |
| Mt Hope/Nanjemoy             | 40.0                        | 35      | 37     | 36    | 37    | 38    | 42    | 265.0    |        |       |       |        |        |       |       |       |        | 265      | 265        |         |
| Dr. Samuel A. Mudd           | 60.0                        | 69      | 70     | 71    | 72    | 74    | 79    | 495.0    |        |       |       |        |        |       |       |       |        | 495.0    | 495        |         |
| Mary Burgess Neal            | 40.0                        | 86      | 89     | 90    | 93    | 97    | 106   | 601.0    |        |       |       |        |        |       |       |       |        | 601.0    | 601        |         |
| J. C. Parks                  | 40.0                        | 124     | 128    | 131   | 129   | 134   | 130   | 816.0    |        |       |       |        |        |       |       |       |        | 816.0    | 816        |         |
| J. P. Ryon                   | 80.0                        | 78      | 81     | 82    | 84    | 90    | 97    | 592.0    |        |       |       |        |        |       |       |       |        | 592.0    | 592        |         |
| Eva Turner                   | 60.0                        | 68      | 70     | 69    | 71    | 74    | 79    | 491.0    |        |       |       |        |        |       |       |       |        | 491.0    | 491        |         |
| William B. Wade              | 40.0                        | 113     | 115    | 116   | 117   | 118   | 117   | 736.0    |        |       |       |        |        |       |       |       |        | 736.0    | 736        |         |
| ELC CSM                      | 70.0                        |         |        |       |       |       |       |          |        |       |       |        |        |       |       |       |        | 0        | 0          |         |
| Gwynn Center                 | 0.0                         |         |        |       |       |       |       | 0.0      |        |       |       |        |        |       |       |       |        | 0.0      | 0          |         |
| Theodore G. Davis            |                             |         |        |       |       |       |       |          | 369    | 382   | 374   | 1,125  |        |       |       |       |        | 1,125.0  | 1,125      |         |
| John Hanson                  |                             |         |        |       |       |       |       |          | 252    | 262   | 259   | 773    |        |       |       |       |        | 773.0    | 773        |         |
| Matthew Henson               |                             |         |        |       |       |       |       |          | 234    | 245   | 242   | 721    |        |       |       |       |        | 721.0    | 721        |         |
| Mattawoman                   |                             |         |        |       |       |       |       |          | 322    | 334   | 322   | 978    |        |       |       |       |        | 978.0    | 978        |         |
| Piccowaxen                   |                             |         |        |       |       |       |       |          | 209    | 220   | 216   | 645    |        |       |       |       |        | 645.0    | 645        |         |
| General Smallwood            |                             |         |        |       |       |       |       |          | 197    | 208   | 205   | 610    |        |       |       |       |        | 610.0    | 610        |         |
| Milton M. Somers             |                             |         |        |       |       |       |       |          | 278    | 289   | 278   | 845    |        |       |       |       |        | 845.0    | 845        |         |
| Benjamin Stoddert            |                             |         |        |       |       |       |       |          | 357    | 368   | 358   | 1,083  |        |       |       |       |        | 1,083.0  | 1,083      |         |
| PISOTA                       |                             |         |        |       |       |       |       |          | 75     | 75    | 100   | 250    |        |       |       |       |        | 250.0    | 250        |         |
| Henry E. Lackey              |                             |         |        |       |       |       |       |          |        |       |       |        | 313    | 285   | 227   | 226   | 1,051  | 1,051.0  | 1,051      |         |
| La Plata                     |                             |         |        |       |       |       |       |          |        |       |       |        | 458    | 416   | 357   | 370   | 1,601  | 1,601.0  | 1,601      |         |
| Maurice J. McDonough         |                             |         |        |       |       |       |       |          |        |       |       |        | 333    | 305   | 255   | 248   | 1,141  | 1,141.0  | 1,141      |         |
| North Point                  |                             |         |        |       |       |       |       |          |        |       |       |        | 549    | 517   | 456   | 461   | 1,983  | 1,983.0  | 1,983      |         |
| St. Charles                  |                             |         |        |       |       |       |       |          |        |       |       |        | 571    | 519   | 470   | 470   | 2,030  | 2,030.0  | 2,030      |         |
| Thomas Stone                 |                             |         |        |       |       |       |       |          |        |       |       |        | 393    | 349   | 303   | 288   | 1,333  | 1,333.0  | 1,333      |         |
| Westlake                     |                             |         |        |       |       |       |       |          |        |       |       |        | 383    | 339   | 292   | 277   | 1,291  | 1,291.0  | 1,291      |         |
| Stetsem Educ. Center         |                             |         |        |       |       |       |       |          | 0      | 0     | 0     | 0      | 0      | 0     | 0     | 0     | 0      | 0.0      | 0          |         |
| TOTALS                       | 1,110.0                     | 1,940.0 | 1,998  | 2,018 | 2,038 | 2,098 | 2,178 | 13,310.0 | 2,293  | 2,383 | 2,354 | 7,030  | 3,000  | 2,730 | 2,360 | 2,340 | 10,430 | 30,770.0 | 30,770     |         |
|                              |                             |         |        |       |       |       |       |          |        |       |       |        |        |       |       |       |        |          |            |         |
|                              |                             |         |        |       |       |       |       |          |        |       |       |        |        |       |       |       |        |          |            |         |
| All Kindergarten is full day | TOTAL HEAD COUNT WITH PRE-K |         |        |       |       |       |       |          |        |       |       |        |        |       |       |       |        |          | 30,770.0   |         |
|                              | TOTAL W/O PRE-K             |         |        |       |       |       |       |          |        |       |       |        |        |       |       |       |        |          | 29,730.0   |         |



# CHARLES COUNTY PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS FOR SEPTEMBER 30, 2032

| SCHOOL                       | EQ<br>PRE-K                 | 88      | 90    | 94    | 93    | 96    | 97    | TOT<br>EQ#<br>ELEM | GRADES<br>6 | 7     | 8     | TOTAL<br>MIDDLE | GRADES<br>9 | 10    | 11    | 12    | TOTAL<br>HIGH | TOTAL #<br>EQUIV. | TOTAL #<br>HEAD COUNT |
|------------------------------|-----------------------------|---------|-------|-------|-------|-------|-------|--------------------|-------------|-------|-------|-----------------|-------------|-------|-------|-------|---------------|-------------------|-----------------------|
| C. Paul Barnhart             | 60.0                        | 88      | 90    | 94    | 93    | 96    | 97    | 618.0              |             |       |       |                 |             |       |       |       |               | 618.0             | 618                   |
| Berry                        | 40.0                        | 117     | 120   | 124   | 121   | 125   | 129   | 776.0              |             |       |       |                 |             |       |       |       |               | 776.0             | 776                   |
| Billingsley                  | 40.0                        | 123     | 125   | 129   | 128   | 131   | 132   | 808.0              |             |       |       |                 |             |       |       |       |               | 808.0             | 808                   |
| Dr. Gustavus Brown           | 60.0                        | 60      | 62    | 62    | 61    | 62    | 63    | 430.0              |             |       |       |                 |             |       |       |       |               | 430.0             | 430                   |
| Dr. James Craik              | 40.0                        | 68      | 69    | 71    | 72    | 72    | 75    | 467.0              |             |       |       |                 |             |       |       |       |               | 467.0             | 467                   |
| William A. Diggs             | 40.0                        | 148     | 152   | 154   | 155   | 159   | 159   | 967.0              |             |       |       |                 |             |       |       |       |               | 967.0             | 967                   |
| Gale-Bailey                  | 20.0                        | 47      | 49    | 49    | 50    | 51    | 52    | 318.0              |             |       |       |                 |             |       |       |       |               | 318.0             | 318                   |
| Dr. Thomas L. Higdon         | 40.0                        | 92      | 93    | 94    | 96    | 98    | 94    | 607.0              |             |       |       |                 |             |       |       |       |               | 607.0             | 607                   |
| Indian Head                  | 60.0                        | 73      | 75    | 75    | 76    | 77    | 78    | 514.0              |             |       |       |                 |             |       |       |       |               | 514.0             | 514                   |
| Daniel of St. Thomas Jenifer | 60.0                        | 100     | 102   | 103   | 104   | 104   | 109   | 682.0              |             |       |       |                 |             |       |       |       |               | 682.0             | 682                   |
| Malcolm                      | 40.0                        | 57      | 59    | 59    | 59    | 60    | 59    | 393.0              |             |       |       |                 |             |       |       |       |               | 393.0             | 393                   |
| T. C. Martin                 | 40.0                        | 71      | 73    | 75    | 77    | 79    | 80    | 495.0              |             |       |       |                 |             |       |       |       |               | 495.0             | 495                   |
| Mary H. Matula               | 60.0                        | 100     | 103   | 106   | 105   | 106   | 110   | 690.0              |             |       |       |                 |             |       |       |       |               | 690.0             | 690                   |
| Arthur Middleton             | 40.0                        | 129     | 133   | 135   | 134   | 140   | 143   | 854.0              |             |       |       |                 |             |       |       |       |               | 854.0             | 854                   |
| Walter J. Mitchell           | 40.0                        | 131     | 134   | 138   | 138   | 141   | 143   | 865.0              |             |       |       |                 |             |       |       |       |               | 865.0             | 865                   |
| Mt Hope/Nanlemoy             | 40.0                        | 35      | 37    | 38    | 37    | 38    | 39    | 264.0              |             |       |       |                 |             |       |       |       |               | 264.0             | 264                   |
| Dr. Samuel A. Mudd           | 60.0                        | 71      | 72    | 72    | 73    | 75    | 77    | 500.0              |             |       |       |                 |             |       |       |       |               | 500.0             | 500                   |
| Mary Burgess Neal            | 40.0                        | 90      | 93    | 95    | 94    | 99    | 102   | 613.0              |             |       |       |                 |             |       |       |       |               | 613.0             | 613                   |
| J. C. Parks                  | 40.0                        | 127     | 131   | 134   | 135   | 135   | 139   | 841.0              |             |       |       |                 |             |       |       |       |               | 841.0             | 841                   |
| J. P. Ryon                   | 80.0                        | 82      | 85    | 87    | 86    | 91    | 95    | 606.0              |             |       |       |                 |             |       |       |       |               | 606.0             | 606                   |
| Eva Turner                   | 60.0                        | 70      | 71    | 72    | 71    | 74    | 77    | 495.0              |             |       |       |                 |             |       |       |       |               | 495.0             | 495                   |
| William B. Wade              | 40.0                        | 115     | 116   | 117   | 118   | 120   | 121   | 747.0              |             |       |       |                 |             |       |       |       |               | 747.0             | 747                   |
| ELC CSM                      | 70.0                        |         |       |       |       |       |       |                    |             |       |       |                 |             |       |       |       |               |                   | 0                     |
| Gwynn Center                 | 0.0                         |         |       |       |       |       |       | 0.0                |             |       |       |                 |             |       |       |       |               | 0.0               | 0                     |
| Theodore G. Davis            |                             |         |       |       |       |       |       |                    | 372         | 382   | 386   | 1,140           |             |       |       |       |               | 1,140.0           | 1,140                 |
| John Hanson                  |                             |         |       |       |       |       |       |                    | 252         | 260   | 270   | 782             |             |       |       |       |               | 782.0             | 782                   |
| Matthew Henson               |                             |         |       |       |       |       |       |                    | 234         | 243   | 253   | 730             |             |       |       |       |               | 730.0             | 730                   |
| Mattawoman                   |                             |         |       |       |       |       |       |                    | 325         | 334   | 344   | 1,003           |             |       |       |       |               | 1,003.0           | 1,003                 |
| Picowaxen                    |                             |         |       |       |       |       |       |                    | 209         | 218   | 227   | 654             |             |       |       |       |               | 654.0             | 654                   |
| General Smallwood            |                             |         |       |       |       |       |       |                    | 197         | 206   | 216   | 619             |             |       |       |       |               | 619.0             | 619                   |
| Milton M. Somers             |                             |         |       |       |       |       |       |                    | 282         | 290   | 300   | 872             |             |       |       |       |               | 872.0             | 872                   |
| Benjamin Stoddert            |                             |         |       |       |       |       |       |                    | 361         | 369   | 380   | 1,110           |             |       |       |       |               | 1,110.0           | 1,110                 |
| PISOTA                       |                             |         |       |       |       |       |       |                    | 75          | 75    | 100   | 250             |             |       |       |       |               | 250.0             | 250                   |
| Henry E. Lackey              |                             |         |       |       |       |       |       |                    |             |       |       |                 | 290         | 289   | 231   | 220   | 1,030         | 1,030.0           | 1,030                 |
| La Plata                     |                             |         |       |       |       |       |       |                    |             |       |       |                 | 442         | 431   | 372   | 370   | 1,615         | 1,615.0           | 1,615                 |
| Maurice J. McDonough         |                             |         |       |       |       |       |       |                    |             |       |       |                 | 310         | 309   | 259   | 242   | 1,120         | 1,120.0           | 1,120                 |
| North Point                  |                             |         |       |       |       |       |       |                    |             |       |       |                 | 530         | 524   | 463   | 455   | 1,972         | 1,972.0           | 1,972                 |
| St. Charles                  |                             |         |       |       |       |       |       |                    |             |       |       |                 | 555         | 540   | 492   | 470   | 2,057         | 2,057.0           | 2,057                 |
| Thomas Stone                 |                             |         |       |       |       |       |       |                    |             |       |       |                 | 372         | 363   | 317   | 282   | 1,334         | 1,334.0           | 1,334                 |
| Westlake                     |                             |         |       |       |       |       |       |                    |             |       |       |                 | 361         | 354   | 306   | 271   | 1,292         | 1,292.0           | 1,292                 |
| Stelhem Educ. Center         |                             |         |       |       |       |       |       |                    | 0           | 0     | 0     | 0               | 0           | 0     | 0     | 0     | 0             | 0.0               | 0                     |
| TOTALS                       | 1,110.0                     | 1,994.0 | 2,044 | 2,083 | 2,083 | 2,133 | 2,173 | 13,550.0           | 2,307       | 2,377 | 2,476 | 7,160           | 2,860       | 2,810 | 2,440 | 2,310 | 10,420        | 31,130.0          | 31,130                |
| All Kindergarten is full day | # Includes Pre-K            |         |       |       |       |       |       |                    |             |       |       |                 |             |       |       |       |               |                   |                       |
|                              | TOTAL HEAD COUNT WITH PRE-K |         |       |       |       |       |       |                    |             |       |       |                 |             |       |       |       |               |                   |                       |
|                              | TOTAL W/O PRE-K             |         |       |       |       |       |       |                    |             |       |       |                 |             |       |       |       |               |                   |                       |
|                              | 31,130.0                    |         |       |       |       |       |       |                    |             |       |       |                 |             |       |       |       |               |                   |                       |
|                              | 30,090.0                    |         |       |       |       |       |       |                    |             |       |       |                 |             |       |       |       |               |                   |                       |

19-Jun-2024

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# CHARLES COUNTY PUBLIC SCHOOLS

## ENROLLMENT PROJECTIONS FOR SEPTEMBER 30, 2033

| SCHOOL                       | EQ<br>PRE-K                 | 90      | K     | 1     | 2     | 3     | 4     | 5        | TOT<br>EQ#<br>ELEM | GRADES<br>6 | 7     | 8     | MIDDLE<br>TOTAL | GRADES<br>9 | 10    | 11    | 12    | TOTAL<br>HIGH | TOTAL #<br>EQUIV. | TOTAL #<br>HEAD COUNT |
|------------------------------|-----------------------------|---------|-------|-------|-------|-------|-------|----------|--------------------|-------------|-------|-------|-----------------|-------------|-------|-------|-------|---------------|-------------------|-----------------------|
| C. Paul Barnhart             | 60.0                        | 120     | 124   | 93    | 96    | 127   | 126   | 128      | 131                | 796.0       |       |       |                 |             |       |       |       |               | 631.0             | 631                   |
| Berry                        | 40.0                        | 120     | 124   | 127   | 126   | 128   | 131   | 133      | 133                | 796.0       |       |       |                 |             |       |       |       |               | 796.0             | 796                   |
| Billingsley                  | 40.0                        | 125     | 128   | 131   | 131   | 131   | 133   | 133      | 133                | 821.0       |       |       |                 |             |       |       |       |               | 821.0             | 821                   |
| Dr. Gustavus Brown           | 60.0                        | 60      | 62    | 62    | 62    | 62    | 62    | 64       | 64                 | 432.0       |       |       |                 |             |       |       |       |               | 432.0             | 432                   |
| Dr. James Craik              | 40.0                        | 69      | 71    | 72    | 74    | 74    | 73    | 75       | 75                 | 474.0       |       |       |                 |             |       |       |       |               | 474.0             | 474                   |
| William A. Diggs             | 40.0                        | 151     | 157   | 157   | 161   | 163   | 161   | 161      | 161                | 990.0       |       |       |                 |             |       |       |       |               | 990.0             | 990                   |
| Gale-Bailey                  | 20.0                        | 47      | 49    | 49    | 51    | 51    | 51    | 53       | 53                 | 320.0       |       |       |                 |             |       |       |       |               | 320.0             | 320                   |
| Dr. Thomas L. Higdon         | 40.0                        | 93      | 95    | 95    | 98    | 98    | 99    | 94       | 94                 | 614.0       |       |       |                 |             |       |       |       |               | 614.0             | 614                   |
| Indian Head                  | 60.0                        | 73      | 75    | 75    | 77    | 77    | 77    | 79       | 79                 | 516.0       |       |       |                 |             |       |       |       |               | 516.0             | 516                   |
| Daniel of St. Thomas Jenifer | 60.0                        | 102     | 105   | 105   | 107   | 107   | 106   | 110      | 110                | 695.0       |       |       |                 |             |       |       |       |               | 695.0             | 695                   |
| Malcolm                      | 40.0                        | 57      | 59    | 59    | 60    | 60    | 60    | 60       | 60                 | 395.0       |       |       |                 |             |       |       |       |               | 395.0             | 395                   |
| T. C. Martin                 | 40.0                        | 73      | 76    | 77    | 80    | 81    | 81    | 81       | 81                 | 508.0       |       |       |                 |             |       |       |       |               | 508.0             | 508                   |
| Mary H. Matula               | 60.0                        | 103     | 107   | 109   | 110   | 109   | 112   | 112      | 112                | 710.0       |       |       |                 |             |       |       |       |               | 710.0             | 710                   |
| Arthur Middleton             | 40.0                        | 132     | 138   | 138   | 140   | 144   | 144   | 145      | 145                | 877.0       |       |       |                 |             |       |       |       |               | 877.0             | 877                   |
| Walter J. Mitchell           | 40.0                        | 134     | 138   | 141   | 142   | 143   | 145   | 145      | 145                | 883.0       |       |       |                 |             |       |       |       |               | 883.0             | 883                   |
| Mt Hope/Nanlemoy             | 40.0                        | 35      | 37    | 38    | 38    | 38    | 38    | 40       | 40                 | 266.0       |       |       |                 |             |       |       |       |               | 266.0             | 266                   |
| Dr. Samuel A. Mudd           | 60.0                        | 72      | 74    | 73    | 75    | 75    | 76    | 78       | 78                 | 508.0       |       |       |                 |             |       |       |       |               | 508.0             | 508                   |
| Mary Burgess Neal            | 40.0                        | 93      | 97    | 98    | 99    | 102   | 104   | 104      | 104                | 633.0       |       |       |                 |             |       |       |       |               | 633.0             | 633                   |
| J. C. Parks                  | 40.0                        | 129     | 135   | 137   | 139   | 137   | 141   | 141      | 141                | 858.0       |       |       |                 |             |       |       |       |               | 858.0             | 858                   |
| J. P. Ryon                   | 80.0                        | 85      | 89    | 90    | 91    | 94    | 94    | 98       | 98                 | 627.0       |       |       |                 |             |       |       |       |               | 627.0             | 627                   |
| Eva Turner                   | 60.0                        | 71      | 73    | 73    | 73    | 73    | 73    | 77       | 77                 | 502.0       |       |       |                 |             |       |       |       |               | 502.0             | 502                   |
| William B. Wade              | 40.0                        | 116     | 118   | 118   | 118   | 120   | 121   | 121      | 121                | 754.0       |       |       |                 |             |       |       |       |               | 754.0             | 754                   |
| ELC CSM                      | 70.0                        |         |       |       |       |       |       |          |                    |             |       |       |                 |             |       |       |       |               |                   | 0                     |
| Gwynn Center                 | 0.0                         |         |       |       |       |       |       |          | 0.0                |             |       |       |                 |             |       |       |       |               | 0.0               | 0                     |
| Theodore G. Davis            |                             |         |       |       |       |       |       |          |                    | 365         | 376   | 379   | 1,120           |             |       |       |       |               | 1,120.0           | 1,120                 |
| John Hanson                  |                             |         |       |       |       |       |       |          |                    | 245         | 254   | 260   | 759             |             |       |       |       |               | 759.0             | 759                   |
| Matthew Henson               |                             |         |       |       |       |       |       |          |                    | 227         | 237   | 243   | 707             |             |       |       |       |               | 707.0             | 707                   |
| Mattawoman                   |                             |         |       |       |       |       |       |          |                    | 321         | 332   | 337   | 990             |             |       |       |       |               | 990.0             | 990                   |
| Picowaxen                    |                             |         |       |       |       |       |       |          |                    | 202         | 212   | 217   | 631             |             |       |       |       |               | 631.0             | 631                   |
| General Smallwood            |                             |         |       |       |       |       |       |          |                    | 190         | 200   | 206   | 596             |             |       |       |       |               | 596.0             | 596                   |
| Milton M. Somers             |                             |         |       |       |       |       |       |          |                    | 278         | 288   | 295   | 861             |             |       |       |       |               | 861.0             | 861                   |
| Benjamin Stoddert            |                             |         |       |       |       |       |       |          |                    | 357         | 366   | 383   | 1,106           |             |       |       |       |               | 1,106.0           | 1,106                 |
| PISOTA                       |                             |         |       |       |       |       |       |          |                    | 75          | 75    | 100   | 250             |             |       |       |       |               | 250.0             | 250                   |
| Henry E. Lackey              |                             |         |       |       |       |       |       |          |                    |             |       |       |                 | 301         | 276   | 240   | 229   | 1,046         | 1,046.0           | 1,046                 |
| La Plata                     |                             |         |       |       |       |       |       |          |                    |             |       |       |                 | 467         | 424   | 390   | 393   | 1,674         | 1,674.0           | 1,674                 |
| Maurice J. McDonough         |                             |         |       |       |       |       |       |          |                    |             |       |       |                 | 322         | 296   | 268   | 251   | 1,137         | 1,137.0           | 1,137                 |
| North Point                  |                             |         |       |       |       |       |       |          |                    |             |       |       |                 | 541         | 511   | 476   | 468   | 1,996         | 1,996.0           | 1,996                 |
| St. Charles                  |                             |         |       |       |       |       |       |          |                    |             |       |       |                 | 588         | 532   | 517   | 499   | 2,136         | 2,136.0           | 2,136                 |
| Thomas Stone                 |                             |         |       |       |       |       |       |          |                    |             |       |       |                 | 396         | 350   | 338   | 303   | 1,387         | 1,387.0           | 1,387                 |
| Westlake                     |                             |         |       |       |       |       |       |          |                    |             |       |       |                 | 385         | 341   | 326   | 292   | 1,344         | 1,344.0           | 1,344                 |
| Stelhem Educ. Center         |                             |         |       |       |       |       |       |          |                    | 0           | 0     | 0     | 0               | 0           | 0     | 0     | 0     | 0             | 0.0               | 0                     |
| TOTALS                       | 1,110.0                     | 2,030.0 | 2,100 | 2,120 | 2,150 | 2,170 | 2,200 | 13,810.0 |                    | 2,260       | 2,340 | 2,420 | 7,020           | 3,000       | 2,730 | 2,555 | 2,435 | 10,720        | 31,550.0          | 31,550                |
| All Kindergarten is full day | # Includes Pre-K            |         |       |       |       |       |       |          |                    |             |       |       |                 |             |       |       |       |               |                   |                       |
|                              | TOTAL HEAD COUNT WITH PRE-K |         |       |       |       |       |       |          |                    |             |       |       |                 |             |       |       |       |               |                   |                       |
|                              | TOTAL W/O PRE-K             |         |       |       |       |       |       |          |                    |             |       |       |                 |             |       |       |       |               |                   |                       |
|                              | 31,550.0                    |         |       |       |       |       |       |          |                    |             |       |       |                 |             |       |       |       |               |                   |                       |
|                              | 30,510.0                    |         |       |       |       |       |       |          |                    |             |       |       |                 |             |       |       |       |               |                   |                       |

19-Jun-2024

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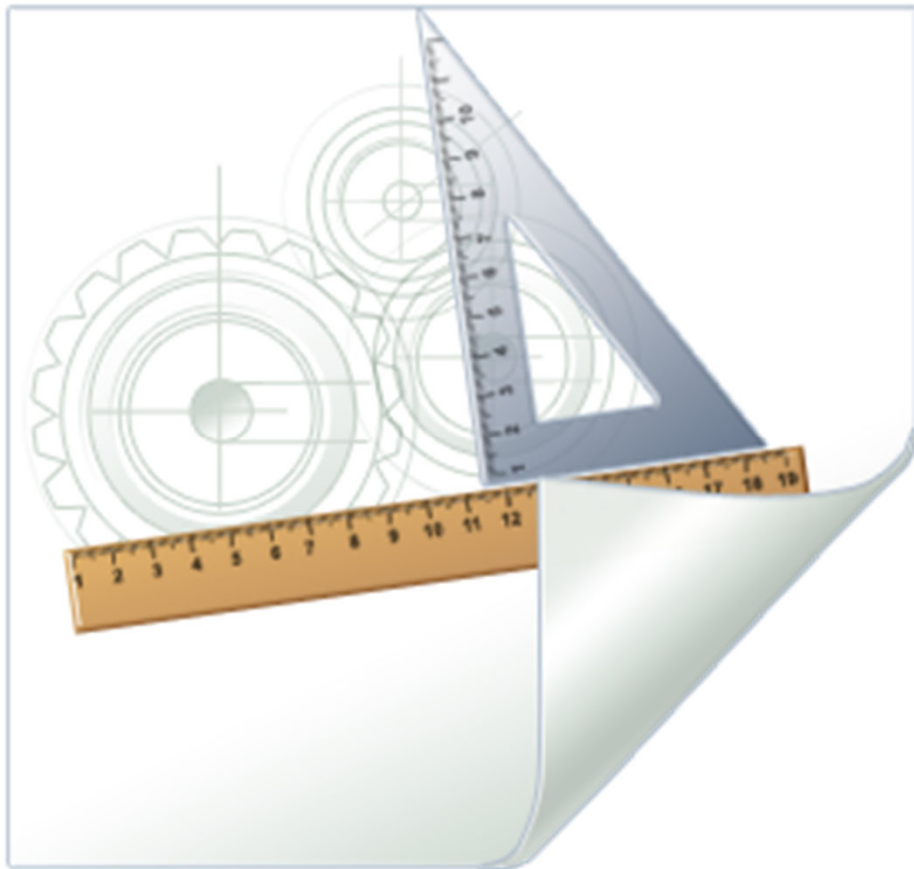
# CAPACITY & PROJECTED ENROLLMENT\* COMPARISON

| SCHOOLS                                     | SY 24 - 25 |             |                |  | SY 25 - 26 |             |                |  | SY 26 - 27 |             |                |  | SY 27 - 28 |             |                |  | SY 28 - 29 |             |                |  |
|---|------------|-------------|----------------|--|------------|-------------|----------------|--|------------|-------------|----------------|--|------------|-------------|----------------|--|------------|-------------|----------------|--|
|   | RATED CAP. | PROJ ENROLL | EXCESS (SHORT) |  | RATED CAP. | PROJ ENROLL | EXCESS (SHORT) |  | RATED CAP. | PROJ ENROLL | EXCESS (SHORT) |  | RATED CAP. | PROJ ENROLL | EXCESS (SHORT) |  | RATED CAP. | PROJ ENROLL | EXCESS (SHORT) |  |
| ELEMENTARY                                  |            |             |                |  |            |             |                |  |            |             |                |  |            |             |                |  |            |             |                |  |
| C. Paul Barnhart                            | 602        | 613.0       | (11.0)         |  | 602        | 615.0       | (13.0)         |  | 602        | 632.0       | (30.0)         |  | 602        | 622.0       | (20.0)         |  | 602        | 595.0       | 7.0            |  |
| Berry                                       | 724        | 755.0       | (31)           |  | 724        | 748.0       | (24)           |  | 724        | 762.0       | (38.0)         |  | 724        | 753.0       | (29.0)         |  | 724        | 751.0       | (27.0)         |  |
| Billingsley                                 | 758        | 713.0       | 45             |  | 758        | 735.0       | 23             |  | 758        | 763.0       | (5.0)          |  | 758        | 772.0       | (14.0)         |  | 758        | 786.0       | (28.0)         |  |
| Dr. Gustavus Brown                          | 493        | 429.0       | 64.0           |  | 493        | 433.0       | 60.0           |  | 493        | 430.0       | 63.0           |  | 493        | 440.0       | 53.0           |  | 493        | 427.0       | 66.0           |  |
| Dr. James Craik                             | 519        | 496.0       | 23             |  | 519        | 501.0       | 18             |  | 519        | 483.0       | 36.0           |  | 519        | 468.0       | 51.0           |  | 519        | 456.0       | 63.0           |  |
| William A. Diggs                            | 725        | 900.0       | (175.0)        |  | 725        | 924.0       | (199.0)        |  | 725        | 937.0       | (212.0)        |  | 725        | 929.0       | (204.0)        |  | 725        | 932.0       | (207.0)        |  |
| Gale-Bailey                                 | 405        | 353.0       | 52             |  | 405        | 341.0       | 64             |  | 405        | 378.0       | 74.0           |  | 405        | 324.0       | 81.0           |  | 405        | 310.0       | 95.0           |  |
| Dr. Thomas L. Higdon                        | 451        | 446.0       | 5.0            |  | 451        | 458.0       | (7.0)          |  | 451        | 478.0       | (27.0)         |  | 451        | 499.0       | (48.0)         |  | 451        | 520.0       | (69.0)         |  |
| Indian Head                                 | 461        | 479.0       | (18)           |  | 461        | 491.0       | (30)           |  | 461        | 505.0       | (44.0)         |  | 461        | 506.0       | (45.0)         |  | 461        | 505.0       | (44.0)         |  |
| Daniel of St. Thomas Jenifer                | 588        | 690.0       | (102.0)        |  | 588        | 693.0       | (105.0)        |  | 588        | 698.0       | (110.0)        |  | 588        | 672.0       | (84.0)         |  | 588        | 680.0       | (92.0)         |  |
| Malcolm                                     | 394        | 413.0       | (19)           |  | 394        | 408.0       | (14)           |  | 394        | 407.0       | (13.0)         |  | 394        | 393.0       | 1.0            |  | 394        | 389.0       | 5.0            |  |
| T. C. Martin                                | 450        | 557.0       | (107.0)        |  | 450        | 540.0       | 116.0          |  | 450        | 550.0       | 106.0          |  | 450        | 509.0       | 147.0          |  | 450        | 480.0       | 176.0          |  |
| Mary H. Matula                              | 656        | 611.0       | 45             |  | 656        | 636.0       | 20             |  | 656        | 647.0       | 9.0            |  | 656        | 649.0       | 7.0            |  | 656        | 660.0       | (4.0)          |  |
| Arthur Middleton                            | 507        | 758.0       | (251.0)        |  | 507        | 781.0       | (274.0)        |  | 507        | 809.0       | (302.0)        |  | 507        | 823.0       | (316.0)        |  | 507        | 822.0       | (315.0)        |  |
| Walter J. Mitchell                          | 578        | 648.0       | (70)           |  | 578        | 695.0       | (117)          |  | 578        | 731.0       | (153.0)        |  | 578        | 751.0       | (173.0)        |  | 578        | 772.0       | (194.0)        |  |
| Mt. Hope/Naniemoy                           | 324        | 291.0       | 33.0           |  | 324        | 292.0       | 32.0           |  | 324        | 283.0       | 41.0           |  | 324        | 272.0       | 52.0           |  | 324        | 266.0       | 58.0           |  |
| Dr. Samuel A. Mudd                          | 527        | 529.0       | (2)            |  | 527        | 535.0       | (8)            |  | 527        | 537.0       | (10.0)         |  | 527        | 526.0       | 1.0            |  | 527        | 496.0       | 31.0           |  |
| Mary Burgess Neal                           | 745        | 624.0       | 121.0          |  | 745        | 620.0       | 125.0          |  | 745        | 626.0       | 119.0          |  | 745        | 609.0       | 136.0          |  | 745        | 597.0       | 148.0          |  |
| J. C. Parks                                 | 644        | 657.0       | (13)           |  | 644        | 666.0       | (22)           |  | 644        | 703.0       | (59.0)         |  | 644        | 723.0       | (79.0)         |  | 644        | 742.0       | (98.0)         |  |
| J. P. Ryon                                  | 640        | 647.0       | (7.0)          |  | 640        | 631.0       | 9.0            |  | 640        | 645.0       | (5.0)          |  | 640        | 622.0       | 18.0           |  | 640        | 582.0       | 58.0           |  |
| Eva Turner                                  | 513        | 501.0       | 12             |  | 513        | 506.0       | 7              |  | 513        | 505.0       | 8.0            |  | 513        | 503.0       | 10.0           |  | 513        | 491.0       | 22.0           |  |
| William B. Wade                             | 679        | 640.0       | 39.0           |  | 679        | 651.0       | 28.0           |  | 679        | 658.0       | 21.0           |  | 679        | 685.0       | (6.0)          |  | 679        | 701.0       | (22.0)         |  |
| New Elementary #23                          | N/A        | N/A         | ---            |  | 760        | N/A         | 760.0          |  | 760        | N/A         | 760.0          |  | 760        | N/A         | 760.0          |  | 760        | N/A         | 760.0          |  |
| TOTAL ELEMENTARY                            | 12,383     | 12,750.0    | (367.0)        |  | 12,589.0   | 12,900.0    | (311.0)        |  | 13,349     | 13,120.0    | 229.0          |  | 13,349     | 13,050.0    | 299.0          |  | 13,349     | 12,960.0    | 389.0          |  |
| MIDDLE                                      |            |             |                |  |            |             |                |  |            |             |                |  |            |             |                |  |            |             |                |  |
| Theodore G. Davis                           | 997        | 1072.0      | (75.0)         |  | 997        | 1,076.0     | (79.0)         |  | 997        | 1,058.0     | (61.0)         |  | 997        | 1,081.0     | (84.0)         |  | 997        | 1,117.0     | (120.0)        |  |
| John Hanson                                 | 797        | 756.0       | 41             |  | 797        | 750.0       | 47             |  | 797        | 726.0       | 71.0           |  | 797        | 749.0       | 48.0           |  | 797        | 779.0       | 18.0           |  |
| Matthew Henson                              | 668        | 703.0       | (35.0)         |  | 668        | 725.0       | (57.0)         |  | 668        | 704.0       | (36.0)         |  | 668        | 728.0       | (60.0)         |  | 668        | 748.0       | (80.0)         |  |
| Mattawoman                                  | 912        | 886.0       | 26             |  | 912        | 882.0       | 30             |  | 912        | 846.0       | 66.0           |  | 912        | 897.0       | 15.0           |  | 912        | 938.0       | (26.0)         |  |
| Piccowaxen                                  | 563        | 640.0       | (77.0)         |  | 563        | 674.0       | (111.0)        |  | 563        | 654.0       | (91.0)         |  | 563        | 676.0       | (113.0)        |  | 563        | 693.0       | (130.0)        |  |
| General Smallwood                           | 604        | 555.0       | 49             |  | 604        | 605.0       | (1)            |  | 604        | 584.0       | 20.0           |  | 604        | 608.0       | (4.0)          |  | 604        | 627.0       | (23.0)         |  |
| Milton M. Somers                            | 795        | 677.0       | 118.0          |  | 795        | 728.0       | 67.0           |  | 795        | 695.0       | 100.0          |  | 795        | 747.0       | 48.0           |  | 795        | 792.0       | 3.0            |  |
| Benjamin Stoddert                           | 975        | 951.0       | 24             |  | 975        | 980.0       | (5)            |  | 975        | 943.0       | 32.0           |  | 975        | 994.0       | (19.0)         |  | 975        | 1,036.0     | (61.0)         |  |
| PISOTA                                      | 240        | 250.0       | (10)           |  | 240        | 250.0       | (10)           |  | 240        | 250.0       | (10.0)         |  | 240        | 250.0       | (10.0)         |  | 240        | 250.0       | (10.0)         |  |
| New Middle #9                               | N/A        | N/A         | ---            |  | N/A        | N/A         | ---            |  | N/A        | N/A         | ---            |  | 940        | N/A         | 940.0          |  | 940        | N/A         | 940.0          |  |
| TOTAL MIDDLE                                | 6,551.0    | 6,240.0     | 311.0          |  | 6,551.0    | 6,670.0     | (119.0)        |  | 6,551      | 6,460.0     | 91.0           |  | 7,491      | 6,730.0     | 761.0          |  | 7,491      | 6,980.0     | 511.0          |  |
| HIGH  |            |             |                |  |            |             |                |  |            |             |                |  |            |             |                |  |            |             |                |  |
| Henry E. Lackey                             | 1,444      | 1054.0      | 390.0          |  | 1,444      | 1,036.0     | 408.0          |  | 1,444      | 1,064.0     | 380.0          |  | 1,444      | 1,043.0     | 401.0          |  | 1,444      | 1,043.0     | 401.0          |  |
| La Plata                                    | 1,198      | 1298.0      | (100)          |  | 1,198      | 1,245.0     | (47)           |  | 1,198      | 1,347.0     | (149.0)        |  | 1,198      | 1,428.0     | (230.0)        |  | 1,198      | 1,482.0     | (284.0)        |  |
| Maurice J. McDonough                        | 1,164      | 1181.0      | (17.0)         |  | 1,164      | 1,146.0     | 18.0           |  | 1,164      | 1,148.0     | 16.0           |  | 1,164      | 1,121.0     | 43.0           |  | 1,164      | 1,134.0     | 30.0           |  |
| North Point                                 | 1,565      | 1989.0      | (424)          |  | 1,565      | 1,947.0     | (382)          |  | 1,565      | 1,960.0     | (395.0)        |  | 1,565      | 1,952.0     | (387.0)        |  | 1,565      | 1,968.0     | (403.0)        |  |
| St.Charles                                  | 1,511      | 1690.0      | (179.0)        |  | 1,511      | 1,694.0     | (183.0)        |  | 1,511      | 1,762.0     | (251.0)        |  | 1,511      | 1,796.0     | (285.0)        |  | 1,511      | 1,858.0     | (347.0)        |  |
| Thomas Stone                                | 1,433      | 1218.0      | 215            |  | 1,433      | 1,280.0     | 153            |  | 1,433      | 1,264.0     | 169.0          |  | 1,433      | 1,237.0     | 196.0          |  | 1,433      | 1,253.0     | 180.0          |  |
| Westlake                                    | 1,246      | 1230.0      | 16.0           |  | 1,246      | 1,132.0     | 114.0          |  | 1,246      | 1,165.0     | 81.0           |  | 1,246      | 1,183.0     | 63.0           |  | 1,246      | 1,202.0     | 44.0           |  |
| TOTAL HIGH                                  | 9,561.0    | 9,660.0     | (99.0)         |  | 9,561.0    | 9,480.0     | 81.0           |  | 9,561      | 9,710.0     | (149.0)        |  | 9,561      | 9,760.0     | (199.0)        |  | 9,561      | 9,940.0     | (379.0)        |  |
| OTHER                                       |            |             |                |  |            |             |                |  |            |             |                |  |            |             |                |  |            |             |                |  |
| Stethem Educational Center                  | 396        | 0.0         | 326            |  | 396        | 0.0         | 396.0          |  | 396        | 0.0         | 396.0          |  | 396        | 0.0         | 396.0          |  | 396        | 0.0         | 396.0          |  |
| TOTAL OTHER                                 |            | 0.0         | 0.0            |  |            | 0.0         | 0.0            |  |            | 0.0         | 0.0            |  |            | 0.0         | 0.0            |  |            | 0.0         | 0.0            |  |
| GRAND TOTAL *                               | 28,495     | 28,650.0    | (231)          |  | 28,701     | 29,050.0    | (349.0)        |  | 29,461     | 29,290.0    | 171.0          |  | 30,401     | 29,540.0    | 861.0          |  | 30,401     | 29,880.0    | 521.0          |  |
| * Equivalent Count (Including Pre-K Equiv.) |            |             |                |  |            |             |                |  |            |             |                |  |            |             |                |  |            |             |                |  |

| CAPACITY & PROJECTED ENROLLMENT* COMPARISON |            |             |                |            |             |                |            |             |                |            |             |                |            |             |                |
|---|------------|-------------|----------------|------------|-------------|----------------|------------|-------------|----------------|------------|-------------|----------------|------------|-------------|----------------|
| SCHOOLS                                     | SY 29 - 30 |             |                | SY 30 - 31 |             |                | SY 31 - 32 |             |                | SY 32 - 33 |             |                | SY 33 - 34 |             |                |
|   | RATED CAP. | PROJ ENROLL | EXCESS (SHORT) | RATED CAP. | PROJ ENROLL | EXCESS (SHORT) | RATED CAP. | PROJ ENROLL | EXCESS (SHORT) | RATED CAP. | PROJ ENROLL | EXCESS (SHORT) | RATED CAP. | PROJ ENROLL | EXCESS (SHORT) |
| ELEMENTARY                                  |            |             |                |            |             |                |            |             |                |            |             |                |            |             |                |
| C. Paul Barnhart                            | 602        | 605.0       | (3.0)          | 602        | 604.0       | (2.0)          | 602        | 605.0       | (3.0)          | 602        | 618.0       | (16.0)         | 602        | 631.0       | (29.0)         |
| Berry                                       | 724        | 756.0       | (32.0)         | 724        | 752.0       | (28.0)         | 724        | 762.0       | (38.0)         | 724        | 776.0       | (52.0)         | 724        | 796.0       | (72.0)         |
| Billingsley                                 | 758        | 796.0       | (38.0)         | 758        | 795.0       | (37.0)         | 758        | 796.0       | (38.0)         | 758        | 808.0       | (50.0)         | 758        | 821.0       | (63.0)         |
| Dr. Gustavus Brown                          | 493        | 430.0       | 63.0           | 493        | 426.0       | 67.0           | 493        | 429.0       | 64.0           | 493        | 430.0       | 63.0           | 493        | 432.0       | 61.0           |
| Dr. James Craik                             | 519        | 460.0       | 59.0           | 519        | 459.0       | 60.0           | 519        | 459.0       | 60.0           | 519        | 467.0       | 52.0           | 519        | 474.0       | 45.0           |
| William A. Diggs                            | 725        | 944.0       | (219.0)        | 725        | 943.0       | (218.0)        | 725        | 944.0       | (219.0)        | 725        | 967.0       | (242.0)        | 725        | 990.0       | (265.0)        |
| Gale-Bailey                                 | 405        | 316.0       | 89.0           | 405        | 317.0       | 88.0           | 405        | 317.0       | 88.0           | 405        | 318.0       | 87.0           | 405        | 320.0       | 85.0           |
| Dr. Thomas L. Higdon                        | 451        | 549.0       | (98.0)         | 451        | 567.0       | (116.0)        | 451        | 588.0       | (137.0)        | 451        | 607.0       | (156.0)        | 451        | 614.0       | (163.0)        |
| Indian Head                                 | 461        | 511.0       | (50.0)         | 461        | 512.0       | (51.0)         | 461        | 513.0       | (52.0)         | 461        | 514.0       | (53.0)         | 461        | 516.0       | (55.0)         |
| Jenifer                                     | 588        | 682.0       | (94.0)         | 588        | 675.0       | (87.0)         | 588        | 673.0       | (85.0)         | 588        | 682.0       | (94.0)         | 588        | 695.0       | (107.0)        |
| Malcolm                                     | 394        | 391.0       | 3.0            | 394        | 390.0       | 4.0            | 394        | 393.0       | 1.0            | 394        | 393.0       | 1.0            | 394        | 395.0       | (1.0)          |
| T. C. Martin                                | 656        | 489.0       | 167.0          | 656        | 486.0       | 170.0          | 656        | 485.0       | 171.0          | 656        | 495.0       | 161.0          | 656        | 508.0       | 148.0          |
| Mary H. Matula                              | 656        | 672.0       | (16.0)         | 656        | 672.0       | (16.0)         | 656        | 673.0       | (17.0)         | 656        | 690.0       | (34.0)         | 656        | 710.0       | (54.0)         |
| Arthur Middleton                            | 507        | 831.0       | (324.0)        | 507        | 834.0       | (327.0)        | 507        | 835.0       | (328.0)        | 507        | 854.0       | (347.0)        | 507        | 877.0       | (370.0)        |
| Walter J. Mitchell                          | 578        | 803.0       | (225.0)        | 578        | 821.0       | (243.0)        | 578        | 842.0       | (264.0)        | 578        | 865.0       | (287.0)        | 578        | 883.0       | (305.0)        |
| Mt. Hope/Nanjemoy                           | 324        | 258.0       | 66.0           | 324        | 253.0       | 71.0           | 324        | 265.0       | 59.0           | 324        | 264.0       | 60.0           | 324        | 266.0       | 58.0           |
| Dr. Samuel A. Mudd                          | 527        | 497.0       | 30.0           | 527        | 495.0       | 32.0           | 527        | 495.0       | 32.0           | 527        | 500.0       | 27.0           | 527        | 508.0       | 19.0           |
| Mary Burgess Neal                           | 745        | 603.0       | 142.0          | 745        | 602.0       | 143.0          | 745        | 601.0       | 144.0          | 745        | 613.0       | 132.0          | 745        | 633.0       | 112.0          |
| J. C. Parks                                 | 644        | 774.0       | (130.0)        | 644        | 792.0       | (148.0)        | 644        | 816.0       | (172.0)        | 644        | 841.0       | (197.0)        | 644        | 858.0       | (214.0)        |
| J. P. Ryon                                  | 640        | 588.0       | 52.0           | 640        | 591.0       | 49.0           | 640        | 592.0       | 48.0           | 640        | 606.0       | 34.0           | 640        | 627.0       | 13.0           |
| Eva Turner                                  | 513        | 492.0       | 21.0           | 513        | 486.0       | 27.0           | 513        | 491.0       | 22.0           | 513        | 495.0       | 18.0           | 513        | 502.0       | 11.0           |
| William B. Wade                             | 679        | 713.0       | (34.0)         | 679        | 728.0       | (49.0)         | 679        | 736.0       | (57.0)         | 679        | 747.0       | (68.0)         | 679        | 754.0       | (75.0)         |
| New Elementary #23                          | 760        | N/A         | 760.0          | 760        | N/A         | 760.0          | 760        | N/A         | 760.0          | 760        | N/A         | 760.0          | 760        | N/A         | 760.0          |
| TOTAL ELEMENTARY                            | 13,349     | 13,160.0    | 189.0          | 13,349     | 13,200.0    | 149.0          | 13,349     | 13,310.0    | 39.0           | 13,349     | 13,550.0    | (201.0)        | 13,349     | 13,810.0    | (461.0)        |
| MIDDLE                                      |            |             |                |            |             |                |            |             |                |            |             |                |            |             |                |
| Theodore G. Davis                           | 997        | 1,129.0     | (132.0)        | 997        | 1,143.0     | (146.0)        | 997        | 1,125.0     | (128.0)        | 997        | 1,140.0     | (143.0)        | 997        | 1,120.0     | (123.0)        |
| John Hanson                                 | 797        | 787.0       | 10.0           | 797        | 796.0       | 1.0            | 797        | 773.0       | 24.0           | 797        | 782.0       | 15.0           | 797        | 759.0       | 38.0           |
| Matthew Henson                              | 668        | 742.0       | (74.0)         | 668        | 748.0       | (80.0)         | 668        | 721.0       | (53.0)         | 668        | 730.0       | (62.0)         | 668        | 707.0       | (39.0)         |
| Mattawoman                                  | 912        | 954.0       | (42.0)         | 912        | 987.0       | (75.0)         | 912        | 978.0       | (66.0)         | 912        | 1,003.0     | (91.0)         | 912        | 990.0       | (78.0)         |
| Piccowaxen                                  | 563        | 680.0       | (117.0)        | 563        | 679.0       | (116.0)        | 563        | 645.0       | (82.0)         | 563        | 654.0       | (91.0)         | 563        | 631.0       | (68.0)         |
| General Smallwood                           | 604        | 624.0       | (20.0)         | 604        | 634.0       | (30.0)         | 604        | 610.0       | (6.0)          | 604        | 619.0       | (15.0)         | 604        | 596.0       | 8.0            |
| Milton M. Somers                            | 795        | 809.0       | (14.0)         | 795        | 845.0       | (50.0)         | 795        | 845.0       | (50.0)         | 795        | 872.0       | (77.0)         | 795        | 861.0       | (66.0)         |
| Benjamin Stoddert                           | 975        | 1,055.0     | (80.0)         | 975        | 1,088.0     | (113.0)        | 975        | 1,083.0     | (108.0)        | 975        | 1,110.0     | (135.0)        | 975        | 1,106.0     | (131.0)        |
| PISOTA                                      | 240        | 250.0       | (10.0)         | 240        | 250.0       | (10.0)         | 240        | 250.0       | (10.0)         | 240        | 250.0       | (10.0)         | 240        | 250.0       | (10.0)         |
| New Middle #9                               | 940        | N/A         | 940.0          | 940        | N/A         | 940.0          | 940        | N/A         | 940.0          | 940        | N/A         | 940.0          | 940        | N/A         | 940.0          |
| TOTAL MIDDLE                                | 7,491      | 7,030.0     | 461.0          | 7,491      | 7,170.0     | 321.0          | 7,491      | 7,030.0     | 461.0          | 7,491      | 7,160.0     | 331.0          | 7,491      | 7,020.0     | 471.0          |
| HIGH  |            |             |                |            |             |                |            |             |                |            |             |                |            |             |                |
| Henry E. Lackey                             | 1,444      | 1,037.0     | 407.0          | 1,444      | 1,016.0     | 428.0          | 1,444      | 1,051.0     | 393.0          | 1,444      | 1,030.0     | 414.0          | 1,444      | 1,046.0     | 398.0          |
| La Plata                                    | 1,198      | 1,519.0     | (321.0)        | 1,198      | 1,557.0     | (359.0)        | 1,198      | 1,601.0     | (403.0)        | 1,198      | 1,615.0     | (417.0)        | 1,198      | 1,674.0     | (476.0)        |
| Maurice J. McDonough                        | 1,164      | 1,128.0     | 36.0           | 1,164      | 1,128.0     | 48.0           | 1,164      | 1,141.0     | 48.0           | 1,164      | 1,120.0     | 48.0           | 1,164      | 1,137.0     | 48.0           |
| North Point                                 | 1,565      | 1,966.0     | (401.0)        | 1,565      | 1,942.0     | (377.0)        | 1,565      | 1,983.0     | (418.0)        | 1,565      | 1,972.0     | (407.0)        | 1,565      | 1,996.0     | (431.0)        |
| St.Charles                                  | 1,511      | 1,899.0     | (388.0)        | 1,511      | 1,945.0     | (434.0)        | 1,511      | 2,030.0     | (519.0)        | 1,511      | 2,057.0     | (546.0)        | 1,511      | 2,136.0     | (625.0)        |
| Thomas Stone                                | 1,433      | 1,259.0     | 174.0          | 1,433      | 1,252.0     | (124.0)        | 1,433      | 1,333.0     | (124.0)        | 1,433      | 1,334.0     | (124.0)        | 1,433      | 1,387.0     | (124.0)        |
| Westlake                                    | 1,246      | 1,212.0     | 34.0           | 1,246      | 1,210.0     | 36.0           | 1,246      | 1,291.0     | (45.0)         | 1,246      | 1,292.0     | (46.0)         | 1,246      | 1,344.0     | (98.0)         |
| TOTAL HIGH                                  | 9,561      | 10,020.0    | (459.0)        | 9,561      | 10,030.0    | (250.0)        | 9,561      | 10,430.0    | (250.0)        | 9,561      | 10,420.0    | (250.0)        | 9,561      | 10,720.0    | (250.0)        |
| Stethem Educational Center                  | 396        | 0.0         | 396.0          | 396        | 0.0         | 396.0          | 396        | 0.0         | 396.0          | 396        | 0.0         | 396.0          | 396        | 0.0         | 396.0          |
| GRAND TOTAL *                               | 30,401     | 30,210.0    | 191.0          | 30,401     | 30,400.0    | 1.0            | 30,401     | 30,770.0    | (369.0)        | 30,401     | 31,130.0    | (729.0)        | 30,401     | 31,550.0    | (1,149.0)      |
| * Equivalent Count (Including Pre-K Equiv.) |            |             |                |            |             |                |            |             |                |            |             |                |            |             |                |



# Facilities Needs



## FACILITIES NEEDS

The 2016 update to the Charles County Comprehensive Plan, adopted by the Charles County Commissioners on July 12, 2016, recommends implementation strategies for meeting the needs of the public school system.

1. **Funding and timing for new schools:** Continue to pursue a variety of strategies to avoid overcrowding and ensure provision of school facilities when needed including forward funding facilities, developer agreements, Adequate Public Facilities requirements, and other non-traditional types of construction funding.
2. **Adequate public facilities:** Continue to coordinate the school construction program closely with available school capacities in the County's housing unit allocation system analyses.
3. **La Plata:** Continue to work with the Town of La Plata to ensure that growth in the town works in tandem with area wide school capacity and enrollment, and housing unit allocation considerations. The Town adopted a school seat allocation policy in 2005 and has several large projects in construction or on the horizon.
4. **Convertible and flexible buildings:** Design new school buildings so that they can be easily converted to other public uses if the need for school space decreases over time. Allow for the use of modular trailers (relocatable classrooms) when schools experience temporary periods of overcrowding.
5. **Multi-use buildings:** Design new school buildings to accommodate after-hours uses such as day care, recreational activities and libraries. Where possible seek cost savings by using the same design for new schools.
6. **Siting Factors:** The locations of schools in addition to those existing facilities are determined on the basis of development intensities for the various proposed districts. The following districts would require potential school additions and new buildings: Development Districts, Town Centers, and Village Centers. The standards for site sizes, outside the Planned Unit Development (PUD) area are:
  - Elementary School – 40 acres
  - Middle School – 55 acres
  - High School – 75 acres

Guidelines used for evaluating specific potential school sites consider such factors as shape, topography, drainage, utilities, access, soils, storm-water management, forestation, groundwater recharge, and solar. The existing PUD area within the county will be given consideration for benefits of regional forestation, groundwater recharge areas, and regional storm-water management areas. An acceptable site developed for a school would be relatively flat, well drained, of a regular shape and with suitable soils and be accessible to water and sewer. Vehicle and pedestrian access would be consistent with the needs of the students and the school's role in the community. The design is a result of the individual function, pertinent to the constraints and attributes of the site. In an effort to maximize public site development potential, the County should consider acquiring larger sites that could

be used for other additional compatible public uses. The siting of any school in an area of compatible land uses is an important factor. Compatible land uses must remain stable and predictable. Using dedicated land for new schools should be considered before purchasing sites.

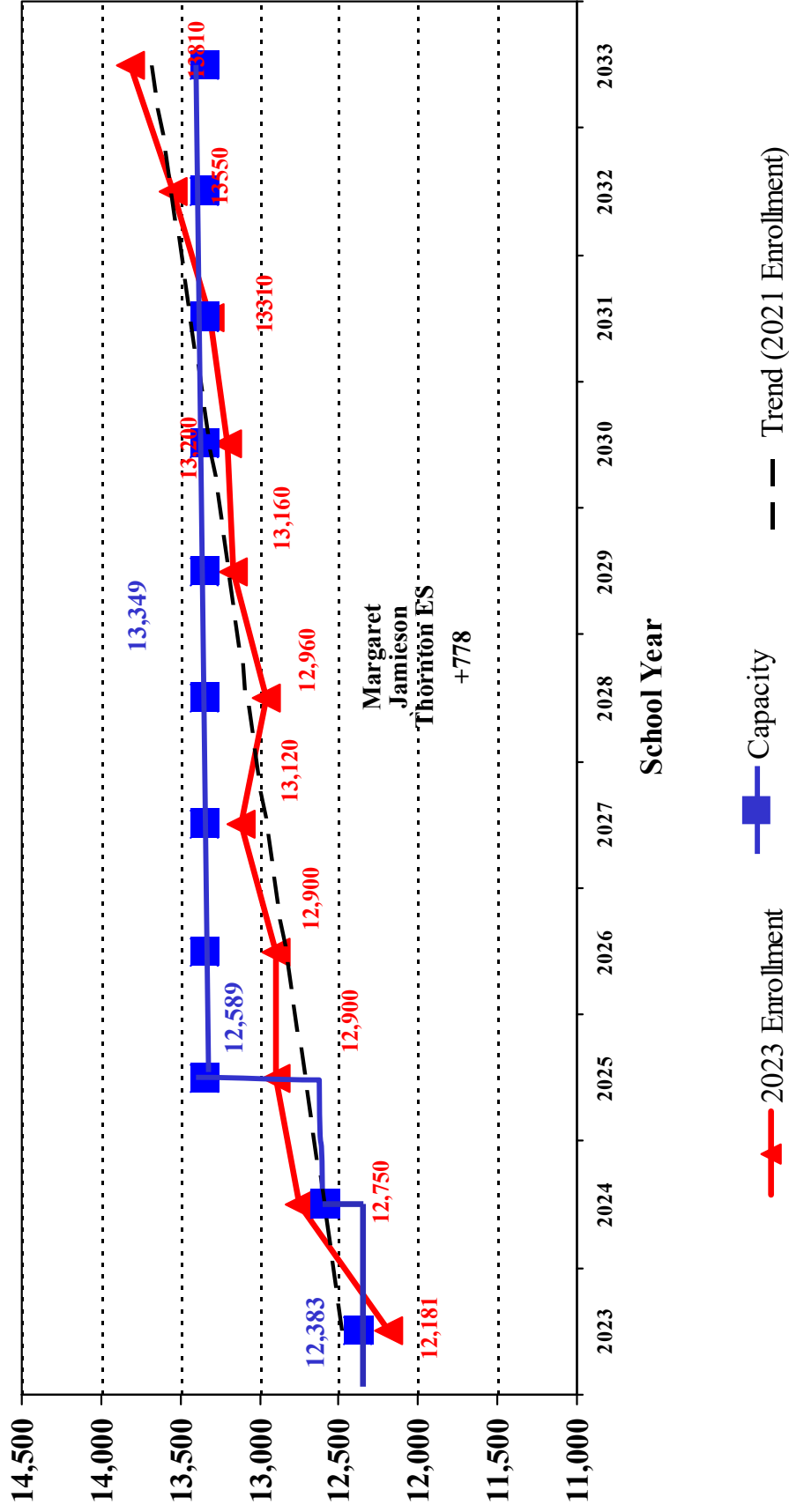
To the extent possible, these implementation strategies will be considered in the planning of projects to meet the facilities needs of the Charles County Public Schools.

The following pages describe the anticipated facilities needs of Charles County Public Schools for the next ten years. These needs were developed to satisfy the requirements of the Goals, Standards and Guidelines section of this plan, as well as to meet the needs of an increasing student population and an aging facilities infrastructure.

Charles County Public schools completed a School Facilities Conditions Assessment, performed by a third-party consultant, of all its facilities. This 10-year plan has begun implementing the recommendations of the consultant and the recommendations will continue to be incorporated into our EFMP and CIP. Charles County Public Schools has implemented the joint decisions made by the commissioners and the board of education into this EFMP and will change these as we progress from year to year.

# Elementary Schools\*

## Projected Enrollment & Capacity



\* County Wide

\*\* Full Time Equivalent (FTE)

\*\*\* 2020 Enrollment was impacted by the pandemic

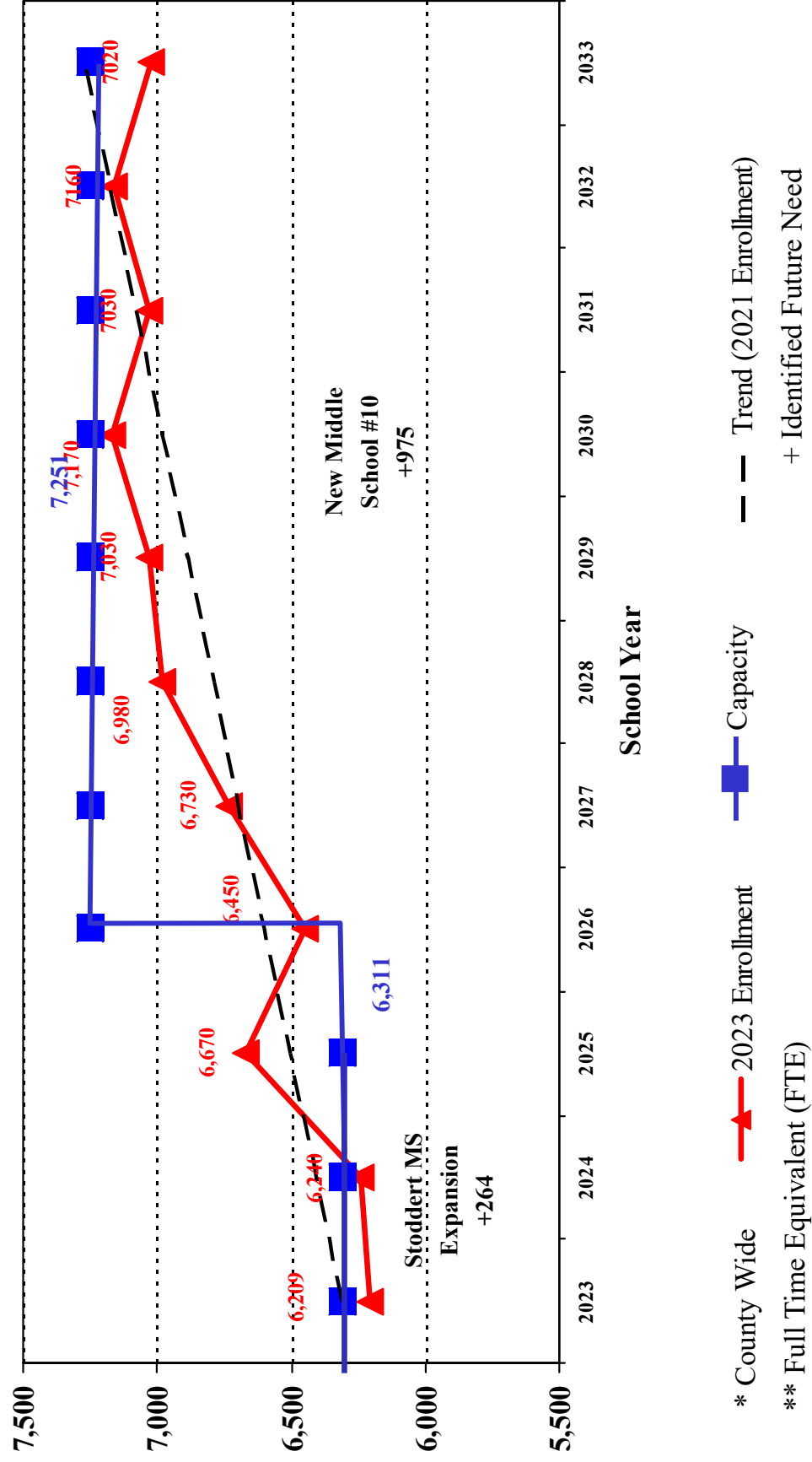
+ Identified Future Need

5/29/2024



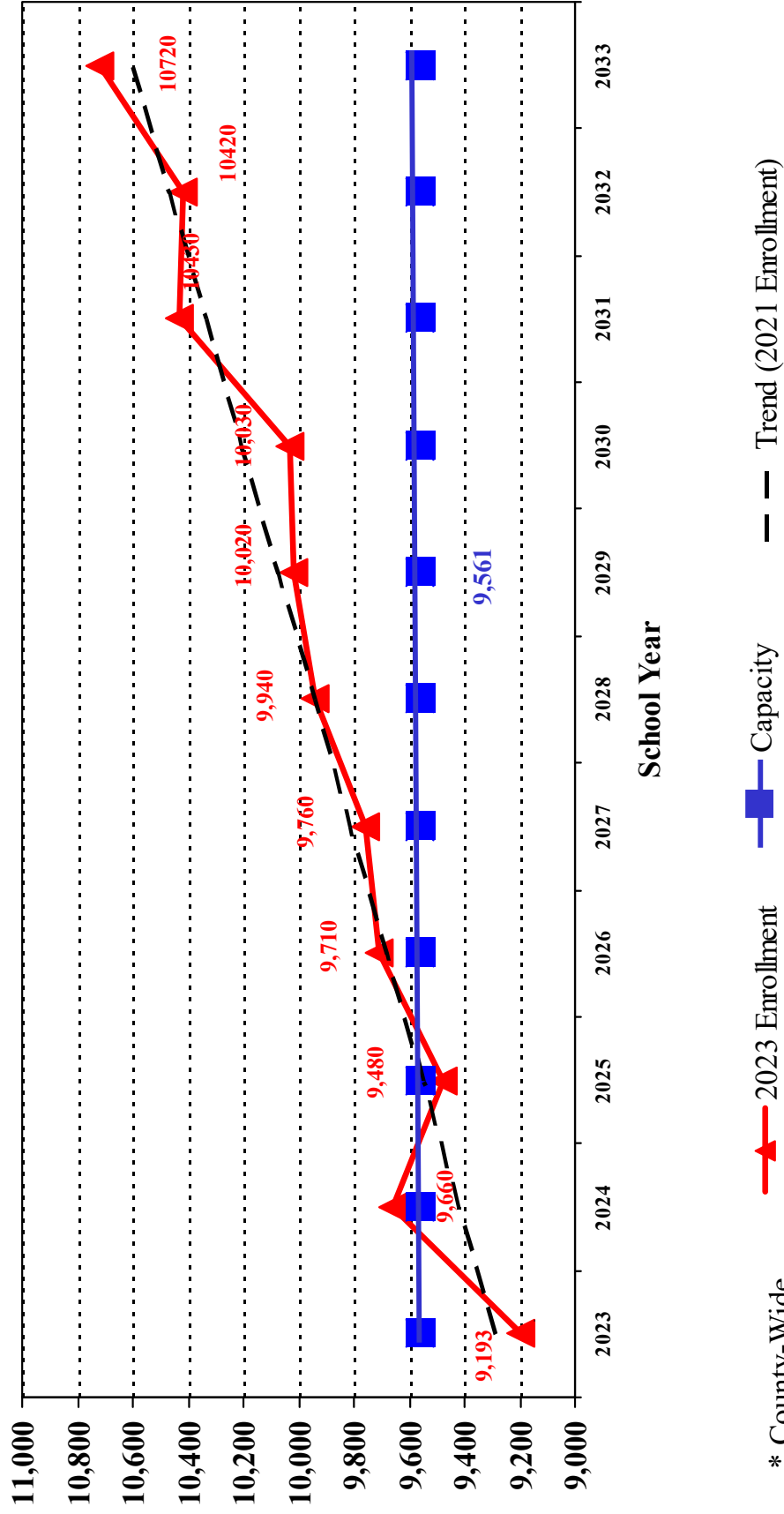
# Middle Schools\*

## Projected Enrollment & Capacity



# High Schools\*

## Projected Enrollment & Capacity



\* County-Wide

\*\* Full Time Equivalent (FTE)

\*\*\* 2020 Enrollment was impacted by the pandemic

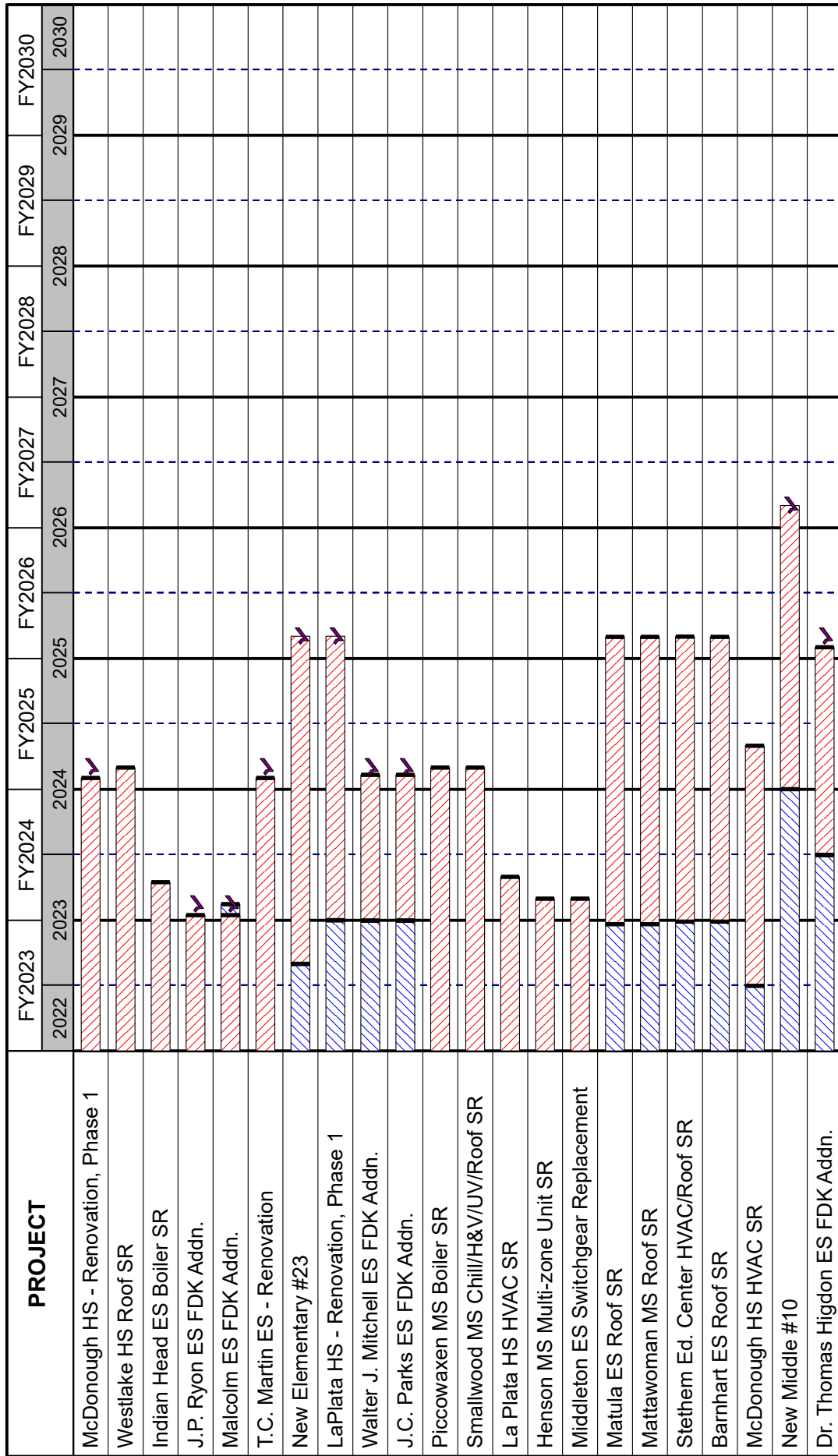
+ Identified Future Need

5/29/2024

# Project Schedule

## Charles County Public Schools

### FY2025 Educational Facilities Master Plan



Planning /Design

Construction

School Opens

Funding Approved

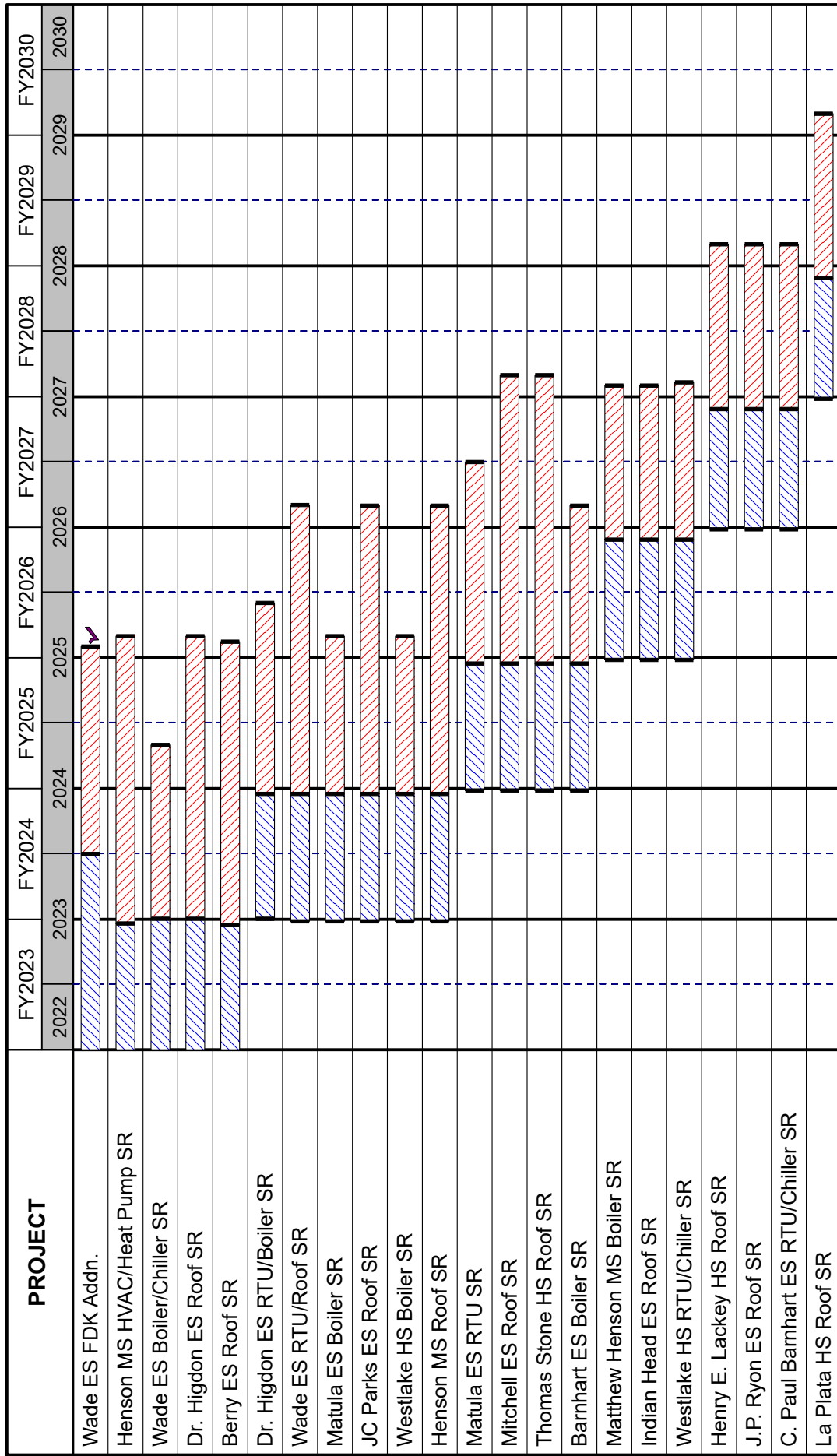
Planning Approved

Milestones Simplicity Trial Version (<http://www.kidasa.com>)

# Project Schedule

## Charles County Public Schools

### FY2025 Educational Facilities Master Plan



Planning /Design

Construction

School Opens

Funding Approved

Planning Approved

Milestones Simplicity Trial Version (<http://www.kidasa.com>)





## **SYSTEMIC RENOVATIONS**

In addition to major renovations and additions, the existing school buildings in Charles County have other needs that must be addressed. These needs are usually addressed as systemic renovations funded through the IAC and/or as Capital Maintenance projects with local capital or operating budget funding. A list of proposed projects for the next ten fiscal years that is consistent with the Charles County Public Schools “*Comprehensive Maintenance Plan*” was developed and is included here for completeness of our facilities needs. The projects potentially eligible for IAC funding are summarized on IAC/PSCP Form 101.3. The Key is as follows: Roof-Top-Unit (RTU), Unit Ventilator (UV), Heating & Ventilation Unit (H&V), Air Handler Unit (AHU), and Variable Air Volume Unit (VAV).

\* Local funds only.

### **SYSTEMIC RENOVATION PROJECTS**

#### **FY 2023**

Arthur Middleton Elementary  
Maurice J. McDonough High

Switchgear Replacement  
HVAC Replacement (ESSER Funds)

#### **FY 2024**

Mary Matula Elementary  
General Smallwood Middle

Roof Replacement  
Chiller/UV/Roof Replacement

#### **FY 2025**

Piccowaxen Middle  
Mattawoman Middle

Boiler Replacement  
Roof Replacement

#### **FY 2026**

Stethem Educational Center  
C. Paul Barnhart Elementary  
Dr. Thomas Higdon Elementary  
William B. Wade Elementary

Boilers/RTU/AHU/Roof Replace.  
Roof Replacement  
RTU/Boiler Replacement  
Boiler/Chiller Replacement

#### **FY 2027**

Dr. Thomas Higdon Elementary  
Berry Elementary  
William B. Wade Elementary

Roof Replacement  
Roof Replacement  
RTU/Roof Replacement

**SYSTEMIC RENOVATION PROJECTS** (Continued)

**FY 2028**

|                        |                    |
|------------------------|--------------------|
| Mary Matula Elementary | Boiler Replacement |
| J.C. Parks Elementary  | Roof Replacement   |
| Westlake High          | Boiler Replacement |
| Matthew Henson Middle  | Roof Replacement   |

**FY 2029**

|                               |                    |
|-------------------------------|--------------------|
| Mary Matula Elementary        | RTU Replacement    |
| Walter J. Mitchell Elementary | Roof Replacement   |
| Thomas Stone High             | Roof Replacement   |
| C. Paul Barnhart Elementary   | Boiler Replacement |

**FY 2030**

|                        |                         |
|------------------------|-------------------------|
| Matthew Henson Middle  | Boiler Replacement      |
| Indian Head Elementary | Roof Replacement        |
| Westlake High          | RTU/Chiller Replacement |

**FY 2031**

|                             |                         |
|-----------------------------|-------------------------|
| Henry E. Lackey High        | Roof Replacement        |
| J.P. Ryon Elementary        | Roof Replacement        |
| C. Paul Barnhart Elementary | RTU/Chiller Replacement |

**FY 2032**

|                           |                  |
|---------------------------|------------------|
| La Plata High             | Roof Replacement |
| Piccowaxen Middle         | Roof Replacement |
| Maurice J. McDonough High | Roof Replacement |

## NEW CAPACITY AND RENOVATION/ADDITION PROJECT DESCRIPTIONS

FULL-DAY KINDERGARTEN ADDITIONS/RENOVATIONS – VARIOUS SCHOOLS: There is a need for permanent space to support full-day kindergarten in the elementary schools. A study to evaluate the existing conditions and recommend the most effective means of providing the additional classrooms required to house a full-day kindergarten program is complete. Planning approvals for 15 projects and construction funding for 14 projects were approved in fiscal years 2007 through 2024. Planning approval and construction funds for additional projects will be requested in FY 2025 and future years.

Planning and/or construction approvals:

C. Paul Barnhart Elementary School  
T. C. Martin Elementary School  
Dr. Gustavus Brown Elementary School  
Indian Head Elementary School  
Mary H. Matula Elementary School  
Berry Elementary School  
Malcolm Elementary School  
J. C. Parks Elementary School – Planning & Partial Construction

Gale-Bailey Elementary School  
Mt. Hope/Nanjemoy Elementary School  
Eva Turner Elementary School  
Arthur Middleton Elementary School  
Daniel of St. Thomas Jenifer Elementary  
Dr. James Craik Elementary School  
J. P. Ryon Elementary School

Planning and/or construction requests:

J. C. Parks Elementary School - FY 2026 Construction  
Walter J. Mitchell Elementary School - FY 2026 Planning/FY 2027 Construction  
Dr. Thomas Higdon Elementary School - FY 2026 Planning/FY 2027 Construction  
William Wade Elementary School - FY 2026 Planning/FY 2027 Construction

MAURICE J. McDONOUGH HIGH SCHOOL, PHASE I RENOVATION: The need is for modernization at McDonough High School, which was built in 1977 and serves a portion of the development district. The proposed Phase I includes an elevator, stair modifications, improved accessibility, new secure building entrance and administrative office, renovations to convert the existing administrative spaces to program spaces, and enhancements to the performing arts area. The school serves a population that includes students with special needs, students with low English proficiency, and children eligible to participate in the free and reduced meal program. Local funding to initiate planning was approved in FY 2018. Planning was approved in FY 2019. Local construction funds were requested in FY 2021 and FY 2022. The FY 2022 State construction funding for this project is coming from the Built to Learn Act funds and the funding is administered by The Maryland Stadium Authority (MSA).



T.C. MARTIN ELEMENTARY SCHOOL MODERNIZATION/ADDITION: The need is for modernization and addition to T. C. Martin Elementary School. The school was opened in 1967 and major building systems have reached the end of their useful life. The boilers were replaced in 2006 and the school received an all-day kindergarten addition in 2009. The modernization will upgrade the mechanical and electrical systems to meet current standards and codes. The building will be modernized and expanded for increased enrollment and to meet current educational program requirements. The school serves a population that includes students with special needs, students with low English proficiency, and children eligible to participate in the free and reduced meal program. Local planning funds were requested in FY 2021. State and local construction funds were requested in FY 2023 and FY 2024.

LA PLATA HIGH SCHOOL, PHASE I RENOVATION: The need is for modernization at La Plata High School, which was built in 1979 and serves a portion of the development district. The proposed project is to modernize 174,318 sq.ft. of La Plata High School and construct a classroom addition to add capacity for the rapid growth occurring in the La Plata area. The school serves a population that includes students with special needs, students with low English proficiency, and children eligible to participate in the free and reduced meal program. Local funding to initiate planning was approved in FY 2022. State planning approval will be requested in FY 2026. Local construction funds will be requested in FY 2026 and FY 2027. Additionally, State and local construction funding will be requested in FY 2028 and FY 2029. Charles County's remaining Built to Learn (BTL) funding will be allocated to this project.

MARGARET JAMIESON THORNTON ELEMENTARY SCHOOL (FORMERLY ES #23): The need is for additional school capacity in the La Plata area. Continued development in the incorporated town, both east and west of route 301, will cause enrollment at the elementary level to exceed the capacity of the existing schools serving that area. The school will serve a population that includes students with special needs, students with low English proficiency, and children eligible to participate in the free and reduced meal program. Planning approval was requested in FY 2021. State and local construction funds were approved for FY 2023. State and local construction funding will be requested in FY 2024 and FY 2025.

NEW MIDDLE SCHOOL #10: The need is for additional capacity at the middle school level in the rapidly growing county development district. The county's Comprehensive Plan calls for the majority of growth in the county to be concentrated in the development district, including those areas west of Route 301. Enrollment projections indicate the schools serving this area will continue to experience increasing enrollment and overcrowded conditions. The proposed school site location is not determined. A school with a rated capacity of 940 is planned. The school will serve a population that includes students with special needs, students with low English proficiency, and children eligible to participate in the free and

reduced meal program. Planning approval will be requested in FY 2026. State and local construction funding will be requested in FY 2027 and FY 2028.

## **SYSTEMIC RENOVATIONS PROJECT DESCRIPTIONS**

ROOF/CHILLER/H&V/UV REPLACEMENTS AT GENERAL SMALLWOOD MIDDLE SCHOOL: The need is for a systemic renovation at Smallwood Middle School, which was renovated in 1979 and serves a portion of the development district. The roof, heating and ventilation units, chiller and all classroom unit ventilators were installed when the building was renovated in the 1970s and are approaching the end of their useful life. Approximately 40 H&V's and UV's were replaced using the Aging Schools Program (ASP). The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unseen problems. The installation of new efficient units is proposed, which are environmentally friendly, and will increase the overall efficiency of the heating and cooling systems and reduce the operating costs. Local planning and design funding has been approved for FY 2021. Local construction funding will be approved in FY 2024, partial state construction funds were approved in FY 2024 and FY 2025. The balance of State funds will be requested in FY 2026.

BOILER REPLACEMENT AT PICCOWAXEN MIDDLE SCHOOL: The need is for a systemic renovation at Piccowaxen Middle School, which opened in 1977. The boiler and pump systems are over 30 years old and outlived their expected usefulness. The installation of new efficient units is proposed to increase the overall efficiency of the heating system and reduce operating cost. Local planning and design funding was approved in FY 2022. Construction funding will be requested in FY 2026.

ROOF REPLACEMENT AT MARY H. MATULA ELEMENTARY SCHOOL: The need is for a systemic renovation at Matula Elementary School, located in the Town of La Plata and opened in 1992. The original roof has reached its expected 20-year life. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unseen problems. Planning approval was approved for FY 2023. Construction funds were approved from the Healthy Schools Facilities Grant in FY 2023.

ROOF REPLACEMENT AT MATTAWOMAN MIDDLE SCHOOL: The need is for a systemic renovation at Mattawoman Middle School, which opened in 1992 and is located in the rapidly growing Route 228 corridor in Waldorf. The original roof has reached its expected 20-year life. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any

unforeseen problems. Planning approval was approved for FY 2023. Construction funding will be requested in FY 2025, from the Healthy Schools Facilities Fund. Local construction is programmed for FY 2026.

ROOF/BOILER/AHU/RTU REPLACEMENT AT ROBERT D. STETHEM EDUCATIONAL CENTER: The need is for a systemic renovation at the Stethem Center. This school originally opened in 1977 as the Charles County Career & Technology Center. The air handler unit and rooftop units are over 30 years old. These units have outlived their expected usefulness and no longer maintain a suitable environment within the school. These roof top units are original equipment when the building was constructed in the early 1970s and have approached the end of their useful life expectancy. The installations of new units are proposed, which are more efficient and would increase overall efficiency of the heating and cooling systems and reduce operating costs. The multi-roof complex was re-roofed in 1995 and has reached its expected 20-year life. Planning approval will be requested in FY 2026. Construction funding will be requested in FY 2027.

ROOF REPLACEMENT AT C. PAUL BARNHART ELEMENTARY SCHOOL: The need is for a systemic renovation at Barnhart Elementary School, which opened in 1993 and is located in Westlake Village in St. Charles. The original roof has reached its expected 20-year life. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. Planning approval will be requested in FY 2026. Construction funding will be requested in FY 2027.

BOILER REPLACEMENT AT WILLIAM B. WADE ELEMENTARY SCHOOL: The need is for a systemic renovation at Wade Elementary School, which opened in 1989 and is located in Westlake Village in St. Charles. The boiler and pump systems and chiller are over 25 years old and outlived their expected usefulness. The installation of new efficient units is proposed to increase the overall efficiency of the heating systems and reduce operating cost. Planning approval will be requested in FY 2027. Construction funding will be requested in FY 2028.

ROOF REPLACEMENT AT DR. THOMAS L. HIGDON ELEMENTARY SCHOOL: The need is for a systemic renovation at Higdon Elementary school, which was renovated in 1988. The school was re-roofed as part of the renovation and the roof is past the 20-year life expectancy. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our roof consultant prior to design to address any unseen problems. Planning approval will be requested in FY 2026. Construction funding will be requested in FY 2027.

ROOF REPLACEMENT AT BERRY ELEMENTARY SCHOOL: The need is for a systemic renovation at Berry Elementary School, which opened in 1996 and is located in the rapidly growing Route

228 corridor in Waldorf. The original roof has reached its expected 20-year life. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. Planning approval will be requested in FY 2026. Construction funding will be requested in FY 2027.

RTU/BOILER REPLACEMENT DR. THOMAS L. HIGDON ELEMENTARY SCHOOL: The need is for a systemic renovation at Higdon Elementary School. This school, located in Newburg and servicing the southern part of the county, opened in 1988. The rooftop units and boilers are original equipment when the building was renovated in the 1980s and no longer maintains a suitable environment within the school. Installation of new units are proposed, which are more efficient and would increase overall efficiency of the heating and cooling systems, to reduce operating costs. Planning approval will be requested in FY 2026. Construction funding will be requested in FY 2027.

ROOF/RTU REPLACEMENT AT WILLIAM B. WADE ELEMENTARY SCHOOL: The need is for a systemic renovation at Wade Elementary School, which was renovated in 1989 and is located in Westlake Village in St. Charles. The original roof will have reached its 20-year life expectancy. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. The rooftop units are original equipment when the building was built and have reached the end of their useful life. The installation of new efficient units is proposed, which are environmentally friendly, and will increase the overall efficiency of the heating and cooling systems and reduce the operating costs. Planning approval will be requested in FY 2027. Construction funding will be requested in FY 2028.

BOILER REPLACEMENT AT MARY H. MATULA ELEMENTARY SCHOOL: The need is for a systemic renovation at Matula Elementary School, which opened in 1992 and is located in the Town of La Plata. The boiler and pump systems are over 30 years old and outlived their expected usefulness. Installations of new efficient units are proposed to increase overall efficiency of the heating system and reduce operating costs. Planning approval will be requested in FY 2027. Construction funding will be requested in FY 2028.

ROOF REPLACEMENT AT J. C. PARKS ELEMENTARY SCHOOL: The need is for a systemic renovation at Parks Elementary School, which opened in 1967 and is located in the Bryans Road Town Center Revitalization Area. The building was re-roofed in 1997 will have exceeded its 20-year life expectancy in FY 2025. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. Planning approval will be requested in FY 2027. Construction funding will be requested in FY 2028.



BOILER REPLACEMENT AT WESTLAKE HIGH SCHOOL: The need is for a systemic renovation at Westlake High School, which opened in 1992 and is located in Westlake Village in St. Charles. The boiler and pump systems are over 25 years old and will have outlived their expected usefulness. Installations of new efficient units are proposed to increase overall efficiency of the heating system and reduce operating costs. Planning approval will be requested in FY 2027. Construction funding will be requested in FY 2028.

ROOF REPLACEMENT AT MATTHEW HENSON MIDDLE SCHOOL: The need is for a systemic renovation at Henson Middle School. This school was renovated in 1982 and serves a portion of the development district. The school was re-roofed as part of the 1982 renovation and again in 1998 after a catastrophic failure of its single-ply membrane roof. The roof will have exceeded its 20-year life expectancy by FY 2025. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. Planning approval will be requested in FY 2027. Construction funding will be requested in FY 2028.

RTU REPLACEMENT AT MARY H. MATULA ELEMENTARY SCHOOL: The need is for a systemic renovation at Matula Elementary School, which opened in 1992 and is located in the Town of La Plata. The rooftop units are original equipment when the school was constructed and have approached the end of their useful life. The installation of new efficient units is proposed, which are environmentally friendly, and will increase the overall efficiency of the heating and cooling systems and reduce the operating costs. Planning approval will be requested in FY 2028. Construction funding will be requested in FY 2029.

ROOF REPLACEMENT AT WALTER J. MITCHELL ELEMENTARY SCHOOL: The need is for a systemic renovation at Mitchell Elementary School, which opened in 1965 and is located in the Town of La Plata. The roof is a combination of shingles and is a built-up roofing area. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. Planning approval will be requested in FY 2028. Construction funding will be requested in FY 2029.

ROOF REPLACEMENT AT THOMAS STONE HIGH SCHOOL: The need is for a systemic renovation at Stone High School. This school was renovated in 1997 and serves several designated revitalization areas. The school was re-roofed as part of the renovation and will exceed its 20-year life expectancy by FY 2025. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. Planning approval will be requested in FY 2028. Construction funding will be requested in FY 2029.

BOILER REPLACEMENT AT C. PAUL BARNHART ELEMENTARY SCHOOL: The need is for a systemic renovation at Barnhart Elementary School. This school opened in 1993 and is located in Westlake Village in St. Charles. The boilers and pumps are original equipment when the building was constructed and outlived their usefulness. The installation of a new efficient heating system that will reduce operating costs is proposed. Planning approval will be requested in FY 2028. Construction funding will be requested in FY 2029.

BOILER REPLACEMENT AT MATTHEW HENSON MIDDLE SCHOOL: The need is for a systemic renovation at Henson Middle. This school was renovated in 1982, and the boiler and pump systems are over 30 years old and will have outlived their expected usefulness. The installation of new efficient units to reduce the operating costs is proposed. Local planning approval will be requested in FY 2029. Construction funding will be requested in FY 2030.

ROOF REPLACEMENT AT INDIAN HEAD ELEMENTARY SCHOOL: The need is for a systemic renovation at Indian Head Elementary School, which is located in the Town of Indian Head. The building was re-roofed in 1997 and will have reached the end of its expected 20-year life by FY 2026. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. Local planning approval will be requested in FY 2029. Construction funding will be requested in FY 2030.

RTU/CHILLER REPLACEMENTS AT WESTLAKE HIGH SCHOOL: The need is for a systemic renovation at Westlake High School, which opened in 1992 and is located in Westlake Village in St. Charles. The rooftop units and chiller systems are over 25 years old and will have outlived their expected usefulness. Installations of new efficient units are proposed to increase overall efficiency and reduce operating costs. Local planning approval will be requested in FY 2029. Construction funding will be requested in FY 2030.

ROOF REPLACEMENT AT HENRY E. LACKEY HIGH SCHOOL: The need is for a systemic renovation at Lackey High School, which opened in 1969 and was renovated in 2001. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. Local planning approval will be requested in FY 2030. Construction funding will be requested in FY 2031.

ROOF REPLACEMENT AT J. P. RYON ELEMENTARY SCHOOL: The need is for a systemic renovation at Ryon Elementary School, which opened in 1969 and was renovated in 2001 and is located in Waldorf. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. Local planning approval will be requested in FY 2030. Construction funding will be requested in FY 2031.

RTU/CHILLER REPLACEMENTS AT C. PAUL BARNHART ELEMENTARY SCHOOL: The need is for a systemic renovation at Barnhart Elementary School, which opened in 1994 and is located in Westlake Village in St. Charles. The rooftop units and chiller systems are over 25 years old and will have outlived their expected usefulness. Installations of new efficient units are proposed to increase overall efficiency and reduce operating costs. Local planning approval will be requested in FY 2030. Construction funding will be requested in FY 2031.

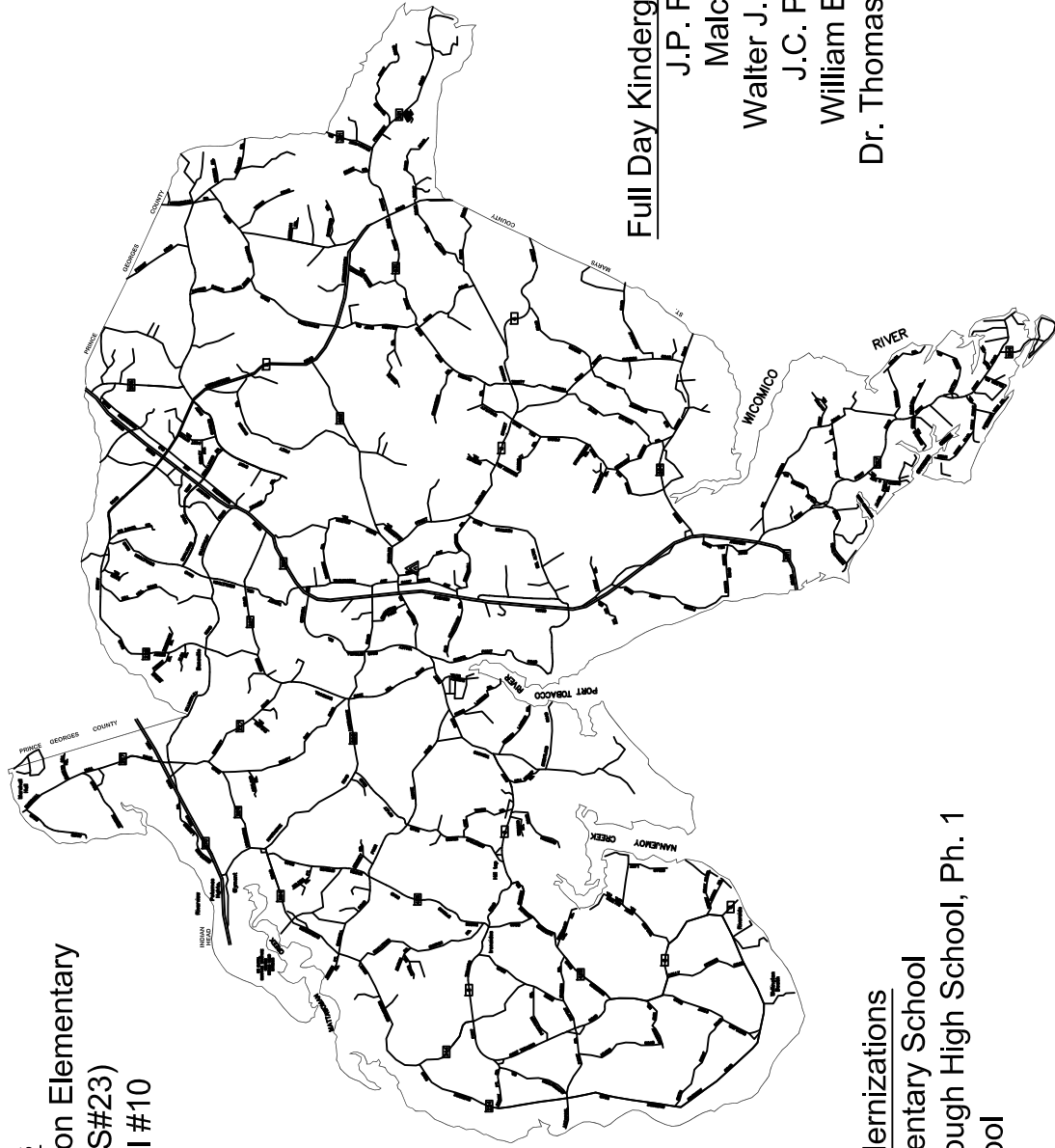
ROOF REPLACEMENT AT LA PLATA HIGH SCHOOL: The need is for a systemic renovation at La Plata High School, which opened in 1979 and was re-roofed in 2002. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. Local planning approval will be requested in FY 2031. Construction funding will be requested in FY 2032.

ROOF REPLACEMENT AT MAURICE J. McDONOUGH HIGH SCHOOL: The need is for a systemic renovation at McDonough High School, which opened in 1977 and was re-roofed in 2002. The installation of a four-ply, built-up roof with positive drainage is proposed. A full roof investigation will be performed by our consultant prior to design to address any unforeseen problems. Local planning approval will be requested in FY 2031. Construction funding will be requested in FY 2032.

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### New Schools

Margaret J. Thornton Elementary  
School (formerly ES#23)  
New Middle School #10



### Renovations/Modernizations

T.C. Martin Elementary School  
Maurice J. McDonough High School, Ph. 1  
La Plata High School

### Full Day Kindergarten Addn/Renov

J.P. Ryon E.  
Malcolm E.  
Walter J. Mitchell E.  
J.C. Parks E.  
William B. Wade E.  
Dr. Thomas L. Higdon E.

# Project Location Map CHARLES COUNTY, MARYLAND

efmp project locations.dwg

6/2024



# FACILITY NEEDS SUMMARY

IAC/PSCP FORM 101.3

LEA: Charles County Public Schools

DATE: June 19, 2024

| EXISTING<br>AND/OR<br>PROPOSED SCHOOL                      | TYPE<br>OR<br>PROJECT      | GRADES    | SRC   | ENROLLMENTS         |  |  | JUSTIFICATION<br>FOR<br>PROJECT  | PLANNING<br>REQUEST<br>YEAR |
|--|----------------------------|-----------|-------|---------------------|--|--|--|-----------------------------|
|  |                            |           |       | Actual<br>9/30/2023 | 5 <sup>th</sup> Year<br>Proj.<br>9/30/2028 |  |  |                             |
|  |                            |           |       |                     |  |  |  |                             |
|  |                            |           |       |                     |  |  |  |                             |
| Maurice J. McDonough H.                                    | Renovation,<br>Phase I     | 9 – 12    | 1,164 | 1,087               | 1,134                                      |  | Modernization/Renovation to meet current<br>educational programs and standards | FY2020                      |
| Westlake H.  | Roof SR                    | 9 – 12    | 1,246 | 1,229               | 1,202                                      |  | Deterioration of existing roof system  | FY2020                      |
| T.C. Martin E.   | Renovation                 | Pre-K – 5 | 450   | 549.5               | 480.0                                      |  | Modernization/Renovation to meet current<br>educational programs and standards | FY2021                      |
| General Smallwood M.                                       | Chiller/RTU<br>/UV/Roof SR | 6 – 8     | 604   | 543                 | 627  |  | Deterioration of existing systems  | FY2021                      |
| Margaret J. Thornton Elementary<br>School (formerly ES#23) | New                        | Pre-K – 5 | 760   | N/A                 | N/A  |  | Meet capacity needs  | FY2021                      |
| J.C. Parks E.  | FDK Addn                   | Pre-K – 5 | 644   | 648.5               | 742.0                                      |  | Meet requirements of No Child Left Behind/Bridge<br>to Excellence              | FY2022                      |
| Walter J Mitchell E.                                       | FDK Addn                   | Pre-K – 5 | 578   | 602.0               | 772.0                                      |  | Meet requirements of No Child Left Behind/Bridge<br>to Excellence              | FY2022                      |
| LaPlata H.   | Renovation,<br>Phase I     | 9 – 12    | 1,198 | 1,222               | 1,482                                      |  | Modernization/Renovation to meet current<br>educational programs and standards | FY2022                      |
| Piccowaxen M.  | Boiler SR                  | 6 – 8     | 563   | 616                 | 693  |  | Deterioration of existing boiler & pump systems                                | FY2022                      |
|  |                            |           |       |                     |  |  |  |                             |

FY2025 FORM 1013 FACILITY NEEDS SUMMARY

6/2024

# FACILITY NEEDS SUMMARY

IAC/PSCP FORM 101.3

LEA: Charles County Public Schools

DATE: June 19, 2024

| EXISTING AND/OR PROPOSED SCHOOL | TYPE OR PROJECT  | GRADES    | SRC | ENROLLMENTS |                            | JUSTIFICATION FOR PROJECT  | PLANNING REQUEST YEAR |
|---------------------------------|------------------|-----------|-----|-------------|----------------------------|--|-----------------------|
|                                 |                  |           |     | Actual      | 5 <sup>th</sup> Year Proj. |  |                       |
|                                 |                  |           |     | 9/30/2023   | 9/30/2028                  |  |                       |
| Wade E.                         | FDK Addn         | Pre-K – 5 | 679 | 634.0       | 701.0                      | Meet requirements of No Child Left Behind/Bridge to Excellence   | FY2023                |
| Dr. Higdon E.                   | FDK Addn         | Pre-K – 5 | 451 | 406.0       | 520.0                      | Meet requirements of No Child Left Behind/Bridge to Excellence   | FY2023                |
| Piccowaxen M.                   | Open Space /Roof | 6 - 8     | 563 | 616         | 693                        | Enclosure of Open Space Classrooms & former Industrial Arts/Home Economics spaces and roof replacement | FY2023                |
| Mary H. Matula E.               | Roof SR          | Pre-K – 5 | 656 | 574.5       | 660.0                      | Deterioration of existing roof system  | FY2023                |
| Mattawoman M.                   | Roof SR          | 6 – 8     | 912 | 934         | 938                        | Deterioration of existing roof system  | FY2023                |
| Indian Head E.                  | Open Space /Roof | Pre-K – 5 | 461 | 463.0       | 505.0                      | Enclosure of Open Space Classrooms and roof replacement  | FY2024                |
| Matthew Henson M.               | RTU/HP SR        | 6 – 8     | 668 | 710         | 748                        | Deterioration of existing RTU's & heat pumps   | FY2024                |
| New Middle School #10           | New              | 6 – 8     | 940 | N/A         | N/A                        | Meet capacity needs  | FY2025                |
| C. Paul Barnhart E.             | Roof SR          | Pre-K – 5 | 602 | 584.0       | 595.0                      | Deterioration of existing roof system  | FY2025                |
| Dr. James Craik E.              | Open Space/ Roof | Pre-K – 5 | 519 | 486.5       | 456.0                      | Enclosure of Open Space Classrooms and roof replacement  | FY2025                |

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|---------------------------------------|--------------------------------|-----------|-------|------------------------------|--|--|--|-----------------------------|
|                                       |                                |           |       | Actual<br>9/30/2023          | 5 <sup>th</sup> Year<br>Proj.<br>9/30/2028 |  |  |                             |
|                                       |                                |           |       |                              |  |  |  |                             |
| William B. Wade E.                    | Boiler SR                      | Pre-K – 5 | 679   | 634.0                        | 701.0                                      |  | Deterioration of existing boiler, chiller & pump systems       | FY2026                      |
| Robert D. Stethem Educational Center  | Roof /Boiler/<br>AHR/RTU<br>SR | 6 – 11    | 396   | Counted at<br>home<br>school | Counted at<br>home<br>school               |  | Deterioration of existing roof, boiler & pump systems          | FY2026                      |
| Dr. Higdon E.                         | RTU/Boiler<br>SR               | Pre-K – 5 | 451   | 408.0                        | 520.0                                      |  | Deterioration of existing boilers, RTU's and mechanical system | FY2026                      |
| Berry E.                              | Roof SR                        | Pre-K – 5 | 724   | 746.0                        | 751.0                                      |  | Deterioration of existing roof system                          | FY2027                      |
| Wade E.                               | RTU/Roof<br>SR                 | Pre-K – 5 | 679   | 634.0                        | 701.0                                      |  | Deterioration of existing roof system                          | FY2027                      |
| Dr. Thomas L. Higdon E.               | Roof SR                        | Pre-K – 5 | 451   | 408.0                        | 520.0                                      |  | Deterioration of existing roof system                          | FY2027                      |
| Matula E.                             | Boiler SR                      | Pre-K – 5 | 656   | 574.5                        | 660.0                                      |  | Deterioration of existing boiler & pump systems                | FY2028                      |
| J.C. Parks E.                         | Roof SR                        | Pre-K – 5 | 644   | 648.5                        | 742.0                                      |  | Deterioration of existing roof system                          | FY2028                      |
| Westlake H.                           | Boiler SR                      | 9 - 12    | 1,246 | 1,229                        | 1,202                                      |  | Deterioration of existing boiler & pump systems                | FY2028                      |
| Matthew Henson M.                     | Roof SR                        | 6 – 8     | 668   | 710                          | 748  |  | Deterioration of existing roof system                          | FY2028                      |
| Matula E.                             | RTU SR                         | Pre-K – 5 | 656   | 574.5                        | 660.0                                      |  | Deterioration of existing RTU/mechanical system                | FY2029                      |
| Walter J Mitchell E.                  | Roof SR                        | Pre-K – 5 | 578   | 602.0                        | 772.0                                      |  | Deterioration of existing roof system                          | FY2029                      |
| Thomas Stone H.                       | Roof SR                        | 9 – 12    | 1,433 | 1,177                        | 1,253                                      |  | Deterioration of existing roof system                          | FY2029                      |
| C. Paul Barnhart E.                   | Boiler SR                      | Pre-K – 5 | 602   | 584.0                        | 595.0                                      |  | Deterioration of existing boiler & pump systems                | FY2029                      |

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| EXISTING<br>AND/OR<br>PROPOSED SCHOOL | TYPE<br>OR<br>PROJECT | GRADES    | SRC   | ENROLLMENTS |                               |   | JUSTIFICATION<br>FOR<br>PROJECT | PLANNING<br>REQUEST<br>YEAR |
|---------------------------------------|-----------------------|-----------|-------|-------------|-------------------------------|---|---------------------------------|-----------------------------|
|                                       |                       |           |       | Actual      | 5 <sup>th</sup> Year<br>Proj. |   |                                 |                             |
|                                       |                       |           |       |             | 9/30/2023                     | 9/30/2028   |                                 |                             |
|                                       |                       |           |       |             |                               |   |                                 |                             |
| Matthew Henson M.                     | Boiler SR             | 6 - 8     | 668   | 710         | 748                           | Deterioration of existing boiler & pump systems           | FY2030                          |                             |
| Indian Head E.                        | Roof SR               | Pre-K – 5 | 461   | 453.0       | 505.0                         | Deterioration of existing roof system                     | FY2030                          |                             |
| Westlake H.                           | RTU/Chiller<br>SR     | 9 – 12    | 1,246 | 1,229       | 1,202                         | Deterioration of existing RTUs and chiller & pump systems | FY2030                          |                             |
| Henry E. Lackey H.                    | Roof SR               | 9 - 12    | 1,444 | 1,042       | 1,043                         | Deterioration of existing roof system                     | FY2031                          |                             |
| J.P. Ryon E.                          | Roof SR               | Pre-K – 5 | 640   | 614.0       | 582.0                         | Deterioration of existing roof system                     | FY2031                          |                             |
| C. Paul Barnhart E.                   | RTU/Chiller<br>SR     | Pre-K – 5 | 602   | 584.0       | 595.0                         | Deterioration of existing RTUs and chiller & pump systems | FY2031                          |                             |
| La Plata H.                           | Roof SR               | 9 - 12    | 1,198 | 1,222       | 1,482                         | Deterioration of existing roof system                     | FY2032                          |                             |
| Piccowaxen M.                         | Roof SR               | 6 – 8     | 563   | 616         | 693                           | Deterioration of existing roof system                     | FY2032                          |                             |
| Maurice J. McDonough H.               | Roof SR               | 9 - 12    | 1,164 | 1,087       | 1,134                         | Deterioration of existing roof system                     | FY2032                          |                             |

FY2025 FORM 1013 FACILITY NEEDS SUMMARY

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