

**Rabun Co. Board of Education  
FY25 Budget**

**General Fund Estimated Expenditures :**

Instruction (1000)	\$	26,556,504.00
Pupil Services (2100)	\$	1,494,662.00
Improvement of Instruction (2210)	\$	849,954.00
Media Services (2220)	\$	600,969.00
General Administration (2300)	\$	491,565.00
School Administration (2400)	\$	2,647,462.00
Support Services Business (2500)	\$	970,292.00
Plant Services (2600)	\$	4,103,355.00
Security and Safety (2660)	\$	437,234.00
Transportation (2700)	\$	2,495,978.00
Support Services Central (2800)	\$	1,328,720.00
Other Support Services (2900)	\$	212,482.00
School Nutrition (3100)	\$	167,757.00

**Total Estimated General Fund Expenditures \$ 42,356,934.00**

**Estimated General Fund Revenues:**

Property Ad Valorem Tax	\$	16,414,986.00
State QBE Funding	\$	11,241,283.00
Local Option Sales Tax (LOST)	\$	5,767,342.00
Vehicle Ad Valorem Tax	\$	1,227,050.00
Intangible/Real Estate Transfer Tax	\$	302,909.00
Interest	\$	750,000.00
Other Local Revenue	\$	-
Tuition	\$	20,000.00
Fund Balance	\$	6,633,364.00

**Total Estimated General Fund Revenue \$ 42,356,934.00**

**Projections for Other Funds Total Revenue and Expenditures**

Title Programs*	\$	906,808.00
IDEA Programs*	\$	629,252.00
CTAE-Perkins*	\$	35,365.00
Pre-K*	\$	712,210.00

\*will revise when allotments are known