

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,303.0	1,248.0	1,264.0
On Roll Regular Shared-Time	11.0	17.0	0.0
On Roll Special Ed Full-Time	268.0	250.0	273.0
On Roll Special Ed Shared-Time	5.0	6.0	0.0
On Roll Subtotal	1,587.0	1,521.0	1,537.0
In Private School Placements	8.0	10.0	16.0
Sent to Contracted Preschool	0.0	0.0	26.0
Sent to Other Districts Regular	3.0	1.0	0.0
Sent to Other Districts Special Ed	10.0	5.0	0.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,656,016	15,656,016	15,656,016
	Unrestricted Miscellaneous Revenues	10-1XXX	92,706	100,000	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	4,520	3,000	3,000
	Total Revenues from Local Sources		15,753,242	15,759,016	15,759,016
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	95,941	95,941	95,941
	Extraordinary Aid	10-3131	168,147	0	0
	Categorical Special Education Aid	10-3132	1,352,887	1,352,887	1,352,887
	Equalization Aid	10-3176	8,377,776	8,978,131	11,332,973
	Categorical Security Aid	10-3177	468,818	468,818	468,818
	Total Revenues from State Sources		10,463,569	10,895,777	13,250,619
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,090	45,363	40,688
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	61,034	0	0
	Total Revenues from Federal Sources		70,124	45,363	40,688
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	275,682	480,766
	Other Financing Sources	10-5XXX	189	0	0
	Adjustment for Prior Year Encumbrances		0	473,612	0
	Actual Revenues (Over)/Under Expenditures		-430,394	0	0
General Fund Revenues	Total Operating Budget		25,856,730	27,449,450	29,531,089
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,364	0	0
	Total Revenues from Local Sources	20-1XXX	9,364	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	0	1,342,385
	Total Revenues from State Sources		0	0	1,342,385
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	318,351	373,066	317,123
	Title II	20-4451-4455	38,628	39,707	33,751
	Title III	20-4491-4494	16,372	34,714	29,507
	I.D.E.A. Part B (Handicapped)	20-4420-4429	381,998	431,899	367,114
	CARES Act Education Stabilization Fund	20-4530	203,160	36,765	31,250
	CARES-Digital Divide Grant	20-4531	0	9,406	0
	Coronavirus Relief Fund (CRF)	20-4532	0	132,679	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	3,750	0	0
	Total Revenues from Federal Sources		962,259	1,058,236	778,745
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	70,730
Special Revenue Fund Revenues	Total Grants and Entitlements		971,623	1,058,236	2,191,860
All Fund Revenues	Total Revenues/Sources		26,828,353	28,507,686	31,722,949
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	70,730
	Total Revenues/Sources Net of Transfers		26,828,353	28,507,686	31,652,219

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,773,433	7,280,613	7,663,875
	Special Education-Instruction	11-2XX-100-XXX	2,665,167	2,684,414	2,704,091
	Basic Skills/Remedial-Instruction	11-230-100-XXX	28,008	28,918	0
	Bilingual Education-Instruction	11-240-100-XXX	313,851	338,864	385,118
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	152,656	193,139	198,739
	School-Sponsored Athletics-Instruction	11-402-100-XXX	500,715	591,030	568,634
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,241,471	1,527,862	1,817,496
	Undistributed Expenditures-Health Services	11-000-213-XXX	390,041	476,273	478,603
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	235,838	246,153	250,270
	Undistributed Expenditures-Guidance	11-000-218-XXX	590,288	622,591	649,043
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	777,607	753,086	828,776
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	216,300	196,211	208,376
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	553,388	737,415	797,673
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,774	42,694	36,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	643,655	803,424	822,180
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,025,480	1,133,203	1,108,256
	Undistributed Expenditures-Central Services	11-000-251-XXX	392,117	421,602	427,205
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	272,609	131,000	131,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,408,990	2,645,758	2,713,742
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	531,968	902,303	798,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,778,780	4,361,208	4,953,437
	Total Undistributed Expenditures		13,089,306	15,000,783	16,020,057
	General Fund Current Expenses	Total General Current Expense		23,523,136	26,117,761
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	2,295,752	299,386	1,943,668
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	985,396	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		2,295,752	1,287,782	1,946,668

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	37,842	43,907	43,907
	General Fund Grand Total		25,856,730	27,449,450	29,531,089
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,364	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	335,240
	Support Services	20-218-200-XXX	0	0	1,077,875
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	1,413,115
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	0	1,413,115
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	318,351	373,066	317,123
	Title II	20-XXX-XXX-XXX	38,628	39,707	33,751
	Title III	20-XXX-XXX-XXX	16,372	34,714	29,507
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	381,998	431,899	367,114
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	203,160	36,765	31,250
	Other	20-XXX-XXX-XXX	3,750	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	9,406	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	132,679	0
	Total Federal Projects	20-XXX-XXX-XXX	962,259	1,058,236	778,745
Special Revenue Fund Expenses	Total Special Revenue Funds		971,623	1,058,236	2,191,860
All Fund Expenses	Total Expenditures/Appropriations		26,828,353	28,507,686	31,722,949
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	70,730
	Total Expenditures Net of Transfers		26,828,353	28,507,686	31,652,219

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,370,719	2,275,240	2,278,240	2,281,240
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	426,637	511,637	335,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	626,044	784,328	685,283	539,517
	Repayment of Debt	2,225	2,225	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,733	\$13,770	\$14,905	\$15,734	\$16,621
Total Classroom Instruction	\$7,567	\$7,685	\$8,301	\$8,659	\$9,261
Classroom-Salaries and Benefits	\$7,107	\$7,404	\$8,011	\$8,345	\$8,942
Classroom-General Supplies and Textbooks	\$381	\$213	\$208	\$225	\$225
Classroom-Purchased Services	\$79	\$67	\$82	\$89	\$93
Total Support Services	\$2,205	\$2,151	\$2,268	\$2,478	\$2,732
Support Services-Salaries and Benefits	\$1,918	\$1,892	\$1,870	\$2,028	\$2,322
Total Administrative Costs	\$1,564	\$1,733	\$1,820	\$1,981	\$1,979
Administration Salaries and Benefits	\$1,265	\$1,343	\$1,395	\$1,520	\$1,532
Total Operations and Maintenance of Plant	\$1,927	\$1,726	\$1,950	\$2,009	\$2,055
Operations and Maintenance-Salaries and Benefits	\$961	\$994	\$1,074	\$1,169	\$1,227
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$469	\$476	\$566	\$608	\$595
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$11	\$8	\$15	\$17	\$16
Employee Benefits as a percentage of salaries*	26.05%	25.09%	26.64%	27.41%	30.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Joint Insurance Fund	0
Municipal/Public Works	The Manville School District has a shared service agreement with Somerset County Public Works to assist with blacktop and sidewalk repairs.	0
	The Manville School District has a shared services agreement with Manville Borough. The district provides one FT Custodian that is responsible for cleaning the borough offices, municipal building and Court, police station, Department of Public Works and Manville Library. The borough provides the district with snow removal.	0
Transportation Services, including Fuel	Educational Services Commission & Somerset County Educational Services for student transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Manville Borough	(A) General Fund School Levy	15,656,016
	(D) Total School Levy	15,656,016
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	918,407,159
	(H) Estimated Equalized Valuation (as of 10/01/20)	955,101,343
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7047
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7047
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6392
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6392

Employee Contract List for District

Name	Category	Measure
Allison Bogart	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$138,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$3,460
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$551
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Bogart	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamil Maroun	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jamil Maroun	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$3,460
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$551
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Keith Gardner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup Buildings & Grounds
	Base Annual Salary Amount	\$105,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Gardner	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Gardner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura D'Amato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Services
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract

Employee Contract List for District

Name	Category	Measure
Laura D'Amato	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Beers	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Robert Beers	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,100
	Total Bonuses Amount	\$9,690
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,765
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tatianna McBride	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of PreK-4 Education
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tatianna McBride	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Wright	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William Wright	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	