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NOVATO UNIFIED SCHOOL DISTRICT  
*Business Services*

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TO: Board of Trustees

FROM: Dr. Shalee Cunningham, Superintendent  
Karen Maloney, Chief Financial Officer

DATE: June 17, 2014

RE: Discussion/ Action: 2014-2015 Local Control Accountability Plan (LCAP)

**Objective**

Obtain approval of the 2014-2015 Local Control Accountability Plan (LCAP) by the Board of Trustees.

**Background**

Starting with the 2014-2015 year, all California school districts are required to prepare a Local Control Accountability Plan (LCAP) to accompany the 2014-2015 district budget. This is a three-year plan, updated annually.

The LCAP is designed to be a comprehensive planning tool that outlines the District's goals with specific action plans and identified costs. Districts are required to use a State LCAP template and the format cannot be changed.

Additionally, the State requires that District goals address three (3) State Priority areas, as outlined on page 2 of the LCAP:

- A. Conditions of Learning
- B. Pupil Outcomes
- C. Engagement

The LCAP document consists of three sections:

- ▶ Section 1) Engagement
- ▶ Section 2) Goals and Progress Indicators
- ▶ Section 3) Actions, Services, and Expenditures

The LCAP describes goals and actions for all NUSD students, and Section 3C and 3D address specific actions for students identified as English Learners, Low-Income, and Foster Youth. These students generate supplemental Local Control Funding Formula (LCFF) funds. Districts are required to demonstrate how the supplemental funds will be used to support these specific students, as well as explain the most effective use of funds when used school-wide. See pages 23 and 24 of the LCAP for Section 3C and 3D.

The LCAP requires the District to conduct community, parent and student engagement, the engagement progress can be found on page 4. NUSD's LCAP outlines 12 goals created in conjunction with the development of the NUSD 2014-2015 Strategic Plan, and aligned with the three (3) State Priority areas. As described in Sections 3C and Section 3D, supplemental LCFF funds for 2014-2015 are used primarily for hiring 8 instruction coaches, reducing class sizes in grades 4/5, and allocating 50% of the supplemental LCFF funds to school sites based on the number of English Learners, Low-Income, and Foster Youth students.

The required Public Hearing was held during the June 3, 2014 Board meeting. The District did not receive any public comments necessitating changes to the LCAP; however, since the Public Hearing, the LCAP was modified to include three additional metrics as required by Education Code.

**Funding Source/Cost**

General Fund / \$69,916,859

**Recommendation**

The Superintendent and staff recommend approval of the 2014-2015 Local Control Accountability Plan (LCAP) as presented.