

MEDINA CENTRAL SCHOOL DISTRICT

BUDGET PROPOSAL 2022-2023

Annual Meeting

Tuesday, May 3, 2022
6:30 P.M.
District Office Board Room

Budget & Board Member Vote

Tuesday, May 17, 2022
Noon – 8:00 P.M.
District Office Board Room

Board of Education

Arlene Pawlaczyk, President
Wendi V. Pencille, Vice President
Annette Allis
Deb Tompkins
Alissa Mitchell
Jennifer Buondonno
LuAnn Tierney

Superintendent of Schools

Mark B. Kruzynski

Assistant Superintendent of Schools

Marc P. Graff

District Clerk

Julie Kuhn

Exemplifying Excellence in Education



2022-2023

MEDINA CENTRAL SCHOOL DISTRICT
BALLOT INFORMATION



Exemplifying Excellence in Education

Medina Central School District

One Mustang Drive
Medina, NY 14103
Phone: 585-798-2700
Fax: 585-798-5676
www.medinacsd.org

Superintendent
Mark B. Kruzynski

Assistant Superintendent
Marc P. Graff



Medina Central School District BUDGET VOTE and BOARD OF EDUCATION ELECTION

Tuesday, May 17, 2022

Noon – 8:00 p.m. in the
District Office Boardroom

BOARD OF EDUCATION:

President-Mrs. Arlene Pawlaczyk
Vice President-Mrs. Wendi V. Pencille
Mrs. Annette Allis
Mrs. Jennifer Buondonno
Mrs. Alissa Mitchell
Mrs. LuAnn Tierney
Mrs. Debra Tompkins



Medina Central School District Budget

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2021-221 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$39,323,374	\$39,884,316	\$39,225,242
Increase/Decrease for the 2020-21 School Year	-\$1,168,359	\$560,942	-\$98,132
Percentage Increase/Decrease in Proposed Budget	-2.89 %	1.43%	-0.25%
Change in the Consumer Price Index	1.23 %	4.70%	4.70 %
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$8,641,861	\$8,814,697	\$8,716,565
B. Levy to Support Library Debt, if Applicable	0	0	0
C. Levy for Non-Excludable Propositions, if Applicable	0	0	0
D. Total Tax Cap Reserve Amount Unused to Reduce Current Year Levy	0	0	0
E. Total Proposed School Year Tax Levy (A + B + C + D)	\$8,641,861	\$8,814,697	\$8,716,565
F. Permissible Exclusions to the School Tax Levy Limit	\$6,201	\$188,890	\$188,890
G. School Tax Levy Limit, Excluding Levy or Permissible Exclusions	\$8,945,575	\$9,164,830	\$9,164,830
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$8,635,660	\$8,625,807	\$8,527,675
I. Difference (G - H); (Negative Value Requires 60.0% voter Approval)	\$309,915	\$539,023	\$637,155
Administrative Component	\$3,113,634	\$3,224,686	\$3,219,847
Program Component	\$34,288,103	\$34,610,014	\$34,029,615
Capital Component	\$1,921,637	\$2,049,616	\$1,975,780
*The contingency budget limits equipment to state aided hardware, equipment for students with special equipment needs and equipment essential to maintain instructional programs.		Description	Amount
		All non-instructional equipment	\$659,074

Under the Budget Proposed for the
2022-23 School Year

**Estimated Average Basic STAR Exemption Savings

\$588

**The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



**MEDINA CENTRAL SCHOOL DISTRICT
BUDGET VOTE AND BOARD OF EDUCATION ELECTION
MAY 17, 2022**

Voter Qualifications

- You must be a citizen of the United States.
- You must be 18 years of age.
- You must be a resident of the school district for a period of 30 days immediately prior to vote.

All voters must provide proof of residency. Acceptable proof includes a driver's license, utility bill or voter registration card.



**BUDGET PRESENTATION AND
PUBLIC COMMENT WAS HELD ON
MAY 3, 2022 @ 6:30 P.M.
IN THE DISTRICT
OFFICE BOARDROOM**

PROPOSITION 1 (Budget)

Shall the Board of Education of Medina Central School District of the Towns of Ridgeway, Shelby, Barre and Albion, Orleans County; Hartland, Niagara County; and Alabama, Genesee County, New York, for the fiscal year commencing July 1, 2022 and ending June 30, 2023, be authorized to make the expenditures of the monies set forth in the \$39,884,316 proposed budget submitted to the Annual Meeting on May 3, 2022, and levy the necessary tax therefor?

BOARD MEMBER CANDIDATES

There are two (2) open seats, each to be elected to a three (3) year term beginning July 1, 2022 and ending June 30, 2025.

1. Scott Robinson
2. Debra Tompkins

For more information go to www.medinacsd.org



2022-2023

MEDINA CENTRAL SCHOOL DISTRICT
BUDGET STATEMENT

A 1420.400-00-0001	LEGL CONTRACT ADMIN	Administrative	\$	128,000.00	\$	110,000.00	\$	(18,000.00)
A 1420.490-00-0000	LEGL BOCES	Administrative	\$	15,600.00	\$	15,600.00	\$	-
A 1430.400-00-0000	PERSL CONTRACT	Administrative	\$	2,500.00	\$	2,500.00	\$	-
A 1430.438-00-0000	PERSL PUB & PRT	Administrative	\$	1,000.00	\$	1,000.00	\$	-
A 1430.490-00-0000	PERSL BOCES	Administrative	\$	47,000.00	\$	47,000.00	\$	-
A 1460.400-00-0000	RECORDS MGMT CONTRACTUAL	Administrative	\$	3,000.00	\$	3,000.00	\$	-
A 1460.500-00-0000	RECORDS MGMT MAT SUP	Administrative	\$	250.00	\$	150.00	\$	(100.00)
A 1480.434-00-0000	PUB INFO PUB & PRT	Administrative	\$	1,000.00	\$	1,000.00	\$	-
A 1480.490-00-0000	PUB INFO BOCES	Administrative	\$	8,700.00	\$	8,700.00	\$	-
A 1670.400-00-0000	CENTRAL PRINTING & MAILING	Administrative	\$	2,500.00	\$	2,500.00	\$	-
A 1670.533-00-0000	CENTRAL POSTAGE	Administrative	\$	25,000.00	\$	25,000.00	\$	-
A 1680.490-00-0000	CNTL DA BOCES	Administrative	\$	550,000.00	\$	450,000.00	\$	(100,000.00)
A 1910.150-00-0000	UN INS HEALTH STIPEND	Administrative	\$	107,000.00	\$	107,000.00	\$	-
A 1910.400-00-0000	MEDICARE PART B REIMB	Administrative	\$	140,000.00	\$	140,000.00	\$	-
A 1910.405-00-0000	UN INS INSURANCE	Administrative	\$	147,000.00	\$	147,000.00	\$	-
A 1981.490-00-0000	ADM-BOCES	Administrative	\$	170,143.00	\$	161,476.00	\$	(8,667.00)
A 2010.153-00-0000	CURR DEV SUMMER WK	Administrative	\$	-	\$	40,000.00	\$	40,000.00
A 2010.400-00-0000	CURR DEV CONTRACTUAL	Administrative	\$	2,400.00	\$	2,400.00	\$	-
A 2010.406-00-0000	CURR DEV CONF/MILEA	Administrative	\$	2,000.00	\$	2,000.00	\$	-
A 2010.438-00-0000	CURR DEV MEM DUES	Administrative	\$	3,850.00	\$	3,850.00	\$	-
A 2010.490-00-0000	CURR DEV BOCES	Administrative	\$	2,500.00	\$	2,500.00	\$	-
A 2010.500-00-0000	CURR DEV MAT SUP	Administrative	\$	3,000.00	\$	3,000.00	\$	-
A 2020.150-00-CSSC	SUP SCHL SAL-COMMUNITY SCHOOLS COORD	Administrative	\$	119,711.70	\$	124,500.00	\$	4,788.30
A 2020.150-01-0000	SUP SCHL INST SAL-Oak Orchard	Administrative	\$	96,570.00	\$	180,428.00	\$	83,858.00
A 2020.150-03-0000	SUP SCHL INST SAL-Wise Intermediate	Administrative	\$	118,218.00	\$	122,592.00	\$	4,374.00
A 2020.150-04-0000	SUP SCHL INST SAL-High School	Administrative	\$	210,323.00	\$	298,729.00	\$	88,406.00
A 2020.153-00-0000	SUP SCHL SUMMER WK	Administrative	\$	4,000.00	\$	4,000.00	\$	-
A 2020.160-01-0000	SUP SCHL NON INST-Oak Orchard	Administrative	\$	88,325.00	\$	74,950.38	\$	(13,374.62)
A 2020.160-03-0000	SUP SCHL NON INST-Wise Intermediate	Administrative	\$	81,112.00	\$	81,669.25	\$	557.25
A 2020.160-04-0000	SUP SCHL NON INST-High School	Administrative	\$	104,313.00	\$	109,661.00	\$	5,348.00
A 2020.160-09-0000	SUP SCHL NON INST RET INCEN	Administrative	\$	35,000.00	\$	35,000.00	\$	-
A 2020.164-01-0000	SUP SCHL N-I SUB-Oak Orchard	Administrative	\$	1,500.00	\$	1,500.00	\$	-
A 2020.164-03-0000	SUP SCHL N-I SUB-Wise Intermediate	Administrative	\$	1,500.00	\$	1,500.00	\$	-
A 2020.164-04-0000	SUP SCHL N-I SUB-High School	Administrative	\$	2,000.00	\$	2,000.00	\$	-
A 2020.200-01-0000	SUP SCHL EQUIP O O	Administrative	\$	1,000.00	\$	1,000.00	\$	-
A 2020.200-03-0000	SUP SCHL EQUIP WISE	Administrative	\$	250.00	\$	250.00	\$	-
A 2020.200-04-0000	SUP SCHL EQUIP SR HI	Administrative	\$	500.00	\$	500.00	\$	-
A 2020.400-04-0000	SUP SCHL CONTRACT SR HI	Administrative	\$	250.00	\$	250.00	\$	-
A 2020.401-01-0000	TUITION REIMBURSEMENT-OAK	Administrative	\$	7,125.00	\$	7,125.00	\$	-
A 2020.401-03-0000	TUITION REIMBURSEMENT-WISE	Administrative	\$	7,125.00	\$	7,125.00	\$	-
A 2020.401-04-0000	TUITION REIMBURSEMENT-HS	Administrative	\$	2,850.00	\$	2,850.00	\$	-
A 2020.406-01-0000	SUP SCHL CONF/MILEA O O	Administrative	\$	1,000.00	\$	1,000.00	\$	-
A 2020.406-03-0000	SUP SCHL CONF/MILEA WISE	Administrative	\$	1,500.00	\$	1,500.00	\$	-
A 2020.406-04-0000	SUP SCHL CONF/MILEA SR HI	Administrative	\$	1,500.00	\$	1,500.00	\$	-
A 2020.434-01-0000	SUP SCHL PUB & PRT O O	Administrative	\$	1,200.00	\$	1,200.00	\$	-
A 2020.434-04-0000	SUP SCHL PUB & PRT SR HI	Administrative	\$	1,200.00	\$	1,200.00	\$	-
A 2020.438-00-CSSC	SUP SCHL MEM DUESCOMM SCHL COOR	Administrative	\$	500.00	\$	500.00	\$	-
A 2020.438-01-0000	SUP SCHL MEM DUES O O	Administrative	\$	1,400.00	\$	1,400.00	\$	-

A 2020.438-03-0000	SUP SCHL MEM DUES WISE	Administrative	\$	2,800.00	\$	2,800.00	\$	-
A 2020.438-04-0000	SUP SCHL MEM DUES SR HI	Administrative	\$	2,800.00	\$	2,800.00	\$	-
A 2020.500-00-CSSC	SUP SCHL MAT SUP-COMMUNITY SCHOOL COOR	Administrative	\$	500.00	\$	500.00	\$	-
A 2020.500-01-0000	SUP SCHL MAT SUP O O	Administrative	\$	1,440.00	\$	1,000.00	\$	(440.00)
A 2020.500-03-0000	SUP SCHL MAT SUP WISE	Administrative	\$	1,440.00	\$	1,000.00	\$	(440.00)
A 2020.500-04-0000	SUP SCHL MAT SUP SR HI	Administrative	\$	5,760.00	\$	4,750.00	\$	(1,010.00)
A 2040.150-00-0000	SUP SPSC INST SAL	Administrative	\$	61,834.00	\$	28,081.96	\$	(33,752.04)
A 2040.200-00-0000	SUP SPSC EQUIP	Administrative	\$	750.00	\$	750.00	\$	-
A 2040.406-00-0000	SUP SPSC CONF/MILEA	Administrative	\$	1,000.00	\$	1,000.00	\$	-
A 2040.438-00-0000	SUP SPSC MEM DUES	Administrative	\$	900.00	\$	900.00	\$	-
A 2040.500-00-0000	SUP SPSC MAT SUP	Administrative	\$	864.00	\$	500.00	\$	(364.00)
	ADMINISTRATIVE COMPONENT TOTALS:		\$	3,113,633.95	\$	3,224,686.09	\$	111,052.14
A 1620.160-00-0000	OP PLNT NON INST	Capital	\$	624,425.05	\$	627,100.50	\$	2,675.45
A 1620.161-00-0000	OP PLNT OVERTIME	Capital	\$	5,000.00	\$	5,000.00	\$	-
A 1620.164-00-0000	OP PLNT N-I SUB	Capital	\$	30,000.00	\$	28,036.00	\$	(1,964.00)
A 1620.200-05-0000	OP PLNT EQUIP POOL	Capital	\$	4,500.00	\$	10,800.00	\$	6,300.00
A 1620.200-11-0000	OP PLNT EQUIP MAINT	Capital	\$	25,000.00	\$	7,000.00	\$	(18,000.00)
A 1620.400-11-0000	OP PLNT CONTRACT MAINT	Capital	\$	86,325.00	\$	100,000.00	\$	13,675.00
A 1620.403-11-0000	OP PLNT RPRS MAINT	Capital	\$	22,500.00	\$	22,500.00	\$	-
A 1620.406-11-0000	OP PLNT CONF/MILEA MAINT	Capital	\$	750.00	\$	750.00	\$	-
A 1620.422-00-1100	OP PLNT NAT GAS UTILITIES	Capital	\$	137,500.00	\$	159,895.00	\$	22,395.00
A 1620.425-00-1100	OP PLNT ELECTRIC UTILITIES	Capital	\$	277,400.00	\$	323,060.00	\$	45,660.00
A 1620.426-00-1100	OP PLNT WATER UTILITIES	Capital	\$	22,500.00	\$	22,500.00	\$	-
A 1620.432-05-0000	OP PLNT LAUNDRY POOL	Capital	\$	500.00	\$	600.00	\$	100.00
A 1620.432-11-0000	OP PLNT LAUNDRY MAINT	Capital	\$	4,020.00	\$	6,000.00	\$	1,980.00
A 1620.437-05-0000	OP PLNT LICENSES POOL	Capital	\$	300.00	\$	300.00	\$	-
A 1620.437-11-0000	OP PLNT LICENSES MAINT	Capital	\$	600.00	\$	600.00	\$	-
A 1620.439-11-0000	OP PLNT MAINT/LEAS MAINT	Capital	\$	39,700.00	\$	50,000.00	\$	10,300.00
A 1620.490-00-0000	OP PLNT BOCES	Capital	\$	32,320.00	\$	32,320.00	\$	-
A 1620.500-05-0000	OP PLNT MAT SUP POOL	Capital	\$	3,600.00	\$	5,000.00	\$	1,400.00
A 1620.500-11-0000	OP PLNT MAT SUP MAINT	Capital	\$	34,000.00	\$	34,000.00	\$	-
A 1621.160-00-0000	MA PLNT NON INST	Capital	\$	359,827.00	\$	373,855.20	\$	14,028.20
A 1621.161-00-0000	MA PLNT OVERTIME	Capital	\$	7,000.00	\$	7,000.00	\$	-
A 1621.164-00-0000	MA PLNT N-I SUB	Capital	\$	2,000.00	\$	2,000.00	\$	-
A 1621.200-05-0000	MA PLNT EQUIP POOL	Capital	\$	-	\$	3,000.00	\$	3,000.00
A 1621.200-11-0000	MA PLNT EQUIP MAINT	Capital	\$	47,500.00	\$	55,000.00	\$	7,500.00
A 1621.400-11-0000	MA PLNT CONTRACT MAINT	Capital	\$	38,800.00	\$	19,300.00	\$	(19,500.00)
A 1621.403-05-0000	MA PLNT RPRS POOL	Capital	\$	-	\$	11,000.00	\$	11,000.00
A 1621.403-11-0000	MA PLNT RPRS MAIN	Capital	\$	37,500.00	\$	50,000.00	\$	12,500.00
A 1621.403-11-1301	MA PLNT RPRS BOILER MAINT	Capital	\$	3,000.00	\$	5,000.00	\$	2,000.00
A 1621.403-11-1302	MA PLNT RPRS CLK/ALM MAINT	Capital	\$	3,000.00	\$	3,000.00	\$	-
A 1621.403-11-1303	MA PLNT RPRS PHONE MAINT	Capital	\$	1,000.00	\$	1,000.00	\$	-
A 1621.406-11-0000	MA PLNT CONF/MILEA MAINT	Capital	\$	500.00	\$	1,000.00	\$	500.00
A 1621.432-11-0000	MA PLNT LAUNDRY MAINT	Capital	\$	2,000.00	\$	2,000.00	\$	-
A 1621.439-11-0000	MA PLNT MAINT/LEAS MAINT	Capital	\$	25,000.00	\$	22,000.00	\$	(3,000.00)
A 1621.500-05-0000	MA PLNT MAT SUP POOL	Capital	\$	570.00	\$	1,000.00	\$	430.00
A 1621.500-11-0000	MA PLNT MAT SUP MAINT	Capital	\$	35,000.00	\$	50,000.00	\$	15,000.00
A 1930.400-00-0000	JUD CLAIMS CONTRACT	Capital	\$	5,000.00	\$	5,000.00	\$	-

A 1964.400-00-0000	REF PRP TX CONTRACT	Capital	\$	3,000.00	\$	3,000.00	\$	-
	CAPITAL COMPONENT TOTALS:		\$	1,921,637.05	\$	2,049,616.70	\$	127,979.65
A 2070.150-00-0000	TRAIN/INST INST SAL MENTORS	Program	\$	4,000.00	\$	4,000.00	\$	-
A 2070.152-00-0000	TRAIN/INST HRLY-INST	Program	\$	50,000.00	\$	50,000.00	\$	-
A 2070.153-00-0000	TRAIN/INST SUMMER WORK	Program	\$	28,800.00	\$	28,800.00	\$	-
A 2070.490-00-0000	TRAIN/INST BOCES	Program	\$	89,200.00	\$	89,200.00	\$	-
A 2110.120-01-0000	REG K-2 INST-Oak Orchard	Program	\$	2,100,815.00	\$	1,827,665.00	\$	(273,150.00)
A 2110.126-03-0000	REG TCH 3-6-Wise Middle	Program	\$	2,253,013.00	\$	2,154,524.00	\$	(98,489.00)
A 2110.130-04-0000	REG 7-12 INST-High School	Program	\$	3,490,248.00	\$	3,357,050.00	\$	(133,198.00)
A 2110.141-01-0000	REG INST SUBS- OAK ORCHARD	Program	\$	50,000.00	\$	50,000.00	\$	-
A 2110.141-03-0000	REG INST SUBS- WISE INTERMEDIATE	Program	\$	50,000.00	\$	50,000.00	\$	-
A 2110.141-04-0000	REG INST SUBS- HIGH SCHOOL	Program	\$	55,000.00	\$	55,000.00	\$	-
A 2110.150-01-LEP_	REG INST SAL LEP-Oak Orchard	Program	\$	30,382.00	\$	49,140.00	\$	18,758.00
A 2110.150-03-LEP_	REG INST SAL LEP-Wise Intermediate	Program	\$	15,192.00	\$	6,142.50	\$	(9,049.50)
A 2110.150-04-LEP_	REG INST SAL LEP-High School	Program	\$	15,192.00	\$	6,142.50	\$	(9,049.50)
A 2110.154-01-0000	REG HOME TCHING-Oak Orchard	Program	\$	3,000.00	\$	3,000.00	\$	-
A 2110.154-03-0000	REG HOME TCHING-Wise Intermediate	Program	\$	3,000.00	\$	3,000.00	\$	-
A 2110.154-04-0000	REG HOME TCHING-High School	Program	\$	5,000.00	\$	5,000.00	\$	-
A 2110.160-01-0000	REG NON INST-Oak Orchard	Program	\$	208,556.00	\$	292,039.00	\$	83,483.00
A 2110.160-03-0000	REG NON INST-Wise Intermediate	Program	\$	99,554.00	\$	117,745.00	\$	18,191.00
A 2110.160-04-0000	REG NON INST-High School	Program	\$	166,955.00	\$	160,060.00	\$	(6,895.00)
A 2110.161-01-0000	REG N-I OVERTIME-Oak Orchard	Program	\$	300.00	\$	300.00	\$	-
A 2110.161-03-0000	REG N-I OVERTIME-Wise Intermediate	Program	\$	300.00	\$	300.00	\$	-
A 2110.161-04-0000	REG OVERTIME-High School	Program	\$	400.00	\$	400.00	\$	-
A 2110.162-01-0000	REG N-I HOURLY-Oak Orchard	Program	\$	4,000.00	\$	4,000.00	\$	-
A 2110.164-01-0000	REG N-I SUB- OAK ORCHARD	Program	\$	7,000.00	\$	7,000.00	\$	-
A 2110.164-03-0000	REG N-I SUB- WISE INTERMEDIATE	Program	\$	7,000.00	\$	7,000.00	\$	-
A 2110.164-04-0000	REG N-I SUB- HIGH SCHOOL	Program	\$	8,000.00	\$	8,000.00	\$	-
A 2110.169-01-0000	REG FIELD TRIP-Oak	Program	\$	2,100.00	\$	2,100.00	\$	-
A 2110.169-03-0000	REG FIELD TRIP-Wise	Program	\$	2,100.00	\$	2,100.00	\$	-
A 2110.169-04-0000	REG FIELD TRIP-High School	Program	\$	2,800.00	\$	2,800.00	\$	-
A 2110.200-01-0000	REG EQUIP O O	Program	\$	2,000.00	\$	38,000.00	\$	36,000.00
A 2110.200-03-0000	REG EQUIP WISE	Program	\$	2,500.00	\$	2,500.00	\$	-
A 2110.200-04-0000	REG EQUIP SR HI	Program	\$	2,800.00	\$	20,600.00	\$	17,800.00
A 2110.200-08-2230	REG EQUIP MUSIC	Program	\$	7,116.00	\$	12,144.00	\$	5,028.00
A 2110.400-04-0000	REG CONTRACT SR HI	Program	\$	8,150.00	\$	8,150.00	\$	-
A 2110.400-08-2230	REG CONTRACT MUSIC	Program	\$	1,715.00	\$	1,840.00	\$	125.00
A 2110.403-01-0000	REG RPRS O O	Program	\$	2,000.00	\$	2,000.00	\$	-
A 2110.403-01-2230	REG RPRS MUSIC-Oak Orchard	Program	\$	400.00	\$	-	\$	(400.00)
A 2110.403-03-0000	REG RPRS WISE	Program	\$	1,500.00	\$	1,500.00	\$	-
A 2110.403-03-2230	REG RPRS MUSIC-Wise	Program	\$	3,000.00	\$	1,000.00	\$	(2,000.00)
A 2110.403-04-0000	REG RPRS SR HI	Program	\$	1,500.00	\$	1,500.00	\$	-
A 2110.403-04-2230	REG RPRS MUSIC-High School	Program	\$	1,500.00	\$	3,000.00	\$	1,500.00
A 2110.405-00-0000	REG INSURANCE	Program	\$	12,000.00	\$	12,000.00	\$	-
A 2110.406-01-0000	REG CONF/MILEA O O	Program	\$	1,500.00	\$	1,500.00	\$	-
A 2110.406-01-LEP_	REG CONF/MILEA LEP-Oak Orchard	Program	\$	125.00	\$	125.00	\$	-
A 2110.406-03-0000	REG CONF/MILEA WISE	Program	\$	1,500.00	\$	1,500.00	\$	-
A 2110.406-04-0000	REG CONF/MILEA SR HI	Program	\$	4,500.00	\$	4,500.00	\$	-

A 2110.406-08-2230	REG CONF/MILEA MUSIC	Program	\$	2,850.00	\$	3,350.00	\$	500.00
A 2110.411-01-0000	REG REIM TUITI-Oak	Program	\$	1,500.00	\$	1,500.00	\$	-
A 2110.411-03-0000	REG REIM TUITI-Wise	Program	\$	1,500.00	\$	1,500.00	\$	-
A 2110.411-04-0000	REG REIM TUITI-High School	Program	\$	2,000.00	\$	2,000.00	\$	-
A 2110.471-00-0000	REG TUIT PUBLIC SCHOOLS	Program	\$	15,000.00	\$	15,000.00	\$	-
A 2110.472-00-0000	REG TUIT OTHER	Program	\$	15,000.00	\$	15,000.00	\$	-
A 2110.480-01-0000	REG TEXTBOOKS O O	Program	\$	28,700.00	\$	28,700.00	\$	-
A 2110.480-03-0000	REG TEXTBOOKS WISE	Program	\$	28,700.00	\$	28,700.00	\$	-
A 2110.480-04-0000	REG TEXTBOOKS SR HI	Program	\$	28,700.00	\$	28,700.00	\$	-
A 2110.480-06-0000	REG TEXTBOOKS PRIV SCHO	Program	\$	1,800.00	\$	1,800.00	\$	-
A 2110.490-00-0000	REG BOCES	Program	\$	510,000.00	\$	505,000.00	\$	(5,000.00)
A 2110.500-01-0000	REG MAT SUP O O	Program	\$	18,000.00	\$	18,000.00	\$	-
A 2110.500-03-0000	REG MAT SUP WISE	Program	\$	10,800.00	\$	10,800.00	\$	-
A 2110.500-03-DEST	DESTINATION IMAGINATION MAT SUP-Wise	Program	\$	4,800.00	\$	4,000.00	\$	(800.00)
A 2110.500-04-0000	REG MAT SUP SR HI	Program	\$	20,160.00	\$	20,160.00	\$	-
A 2110.500-04-DEST	DESTINATION IMAGINATION MAT SUP-High	Program	\$	4,800.00	\$	4,000.00	\$	(800.00)
A 2110.500-08-2230	REG MAT SUP MUSIC	Program	\$	16,130.00	\$	12,600.00	\$	(3,530.00)
A 2110.510-00-0000	REG DUP MAT SUP	Program	\$	22,000.00	\$	22,000.00	\$	-
A 2110.512-00-0000	REG TESTING	Program	\$	10,201.00	\$	10,201.00	\$	-
A 2250.150-01-0000	HC CHILD INST SAL-Oak Orchard	Program	\$	416,690.00	\$	351,895.00	\$	(64,795.00)
A 2250.150-01-2626	HC CHILD INST SAL SPEECH-Oak Orchard	Program	\$	99,260.00	\$	96,735.00	\$	(2,525.00)
A 2250.150-03-0000	HC CHILD INST SAL-Wise Intermediate	Program	\$	426,183.00	\$	423,570.00	\$	(2,613.00)
A 2250.150-03-2626	HC CHILD INST SAL SPEECH-Wise Intermed	Program	\$	58,090.00	\$	24,262.50	\$	(33,827.50)
A 2250.150-04-0000	HC CHILD INST SAL-High School	Program	\$	615,982.00	\$	698,435.75	\$	82,453.75
A 2250.150-04-2626	HC CHILD INST SAL SPEECH-High School	Program	\$	-	\$	24,262.50	\$	24,262.50
A 2250.160-01-0000	HC CHILD NON INST-Oak Orchard	Program	\$	110,517.00	\$	118,054.00	\$	7,537.00
A 2250.160-03-0000	HC CHILD NON INST-Wise Intermediate	Program	\$	72,562.00	\$	73,044.00	\$	482.00
A 2250.160-04-0000	HC CHILD NON INST-High School	Program	\$	110,288.00	\$	157,626.00	\$	47,338.00
A 2250.161-00-0000	HC CHILD OVERTIME	Program	\$	2,000.00	\$	2,000.00	\$	-
A 2250.200-00-0000	HC CHILD EQUIP	Program	\$	2,000.00	\$	2,000.00	\$	-
A 2250.400-00-0000	HC CHILD CONTRACT	Program	\$	205,000.00	\$	205,000.00	\$	-
A 2250.406-00-0000	HC CHILD CONF/MILEA DISTRICT	Program	\$	8,625.00	\$	8,625.00	\$	-
A 2250.438-00-0000	HC CHILD MEM DUES	Program	\$	900.00	\$	900.00	\$	-
A 2250.471-00-0000	HC CHILD TUIT PUBLIC SCHOOLS	Program	\$	30,000.00	\$	30,000.00	\$	-
A 2250.472-00-0000	HC CHILD TUIT OTHER	Program	\$	675,000.00	\$	625,000.00	\$	(50,000.00)
A 2250.472-00-STAT	HC CHILD TUIT STATE OPERATED SCHOOLS	Program	\$	-	\$	250,000.00	\$	250,000.00
A 2250.490-00-0000	HC CHILD BOCES	Program	\$	1,400,000.00	\$	1,600,000.00	\$	200,000.00
A 2250.500-00-0000	HC CHILD MAT SUP	Program	\$	1,200.00	\$	1,000.00	\$	(200.00)
A 2280.150-04-0000	OCED 7-12 INST SAL-High School	Program	\$	374,890.00	\$	366,435.00	\$	(8,455.00)
A 2280.200-04-0000	OCED 7-12 EQUIP SR HI	Program	\$	1,500.00	\$	1,500.00	\$	-
A 2280.400-04-0000	OCED 7-12 CONTRACT SR HI	Program	\$	1,800.00	\$	1,800.00	\$	-
A 2280.403-04-0000	OCED 7-12 RPRS SR HI	Program	\$	500.00	\$	500.00	\$	-
A 2280.406-04-0000	OCED 7-12 CONF/MILEA SR HI	Program	\$	400.00	\$	400.00	\$	-
A 2280.490-00-0000	OCED 7-12 BOCES	Program	\$	813,830.00	\$	825,620.00	\$	11,790.00
A 2280.500-03-0000	OCED 7-12 MAT SUP WISE	Program	\$	2,800.00	\$	2,800.00	\$	-
A 2280.500-04-0000	OCED 7-12 MAT SUP SR HI	Program	\$	4,100.00	\$	4,100.00	\$	-
A 2330.490-00-0000	SP SCH BOCES	Program	\$	70,000.00	\$	70,000.00	\$	-
A 2610.150-01-0000	LIB A-V INST SAL-Oak Orchard	Program	\$	75,950.00	\$	76,230.00	\$	280.00

A 2610.150-03-0000	LIB A-V INST SAL-Wise Intermediate	Program	\$	77,435.00	\$	78,330.00	\$	895.00
A 2610.150-04-0000	LIB A-V INST SAL-High School	Program	\$	68,250.00	\$	68,425.00	\$	175.00
A 2610.160-01-0000	LIB A-V NON INST-Oak Orchard	Program	\$	16,303.00	\$	20,411.00	\$	4,108.00
A 2610.160-03-0000	LIB A-V NON INST-Wise Intermediate	Program	\$	29,493.00	\$	36,642.00	\$	7,149.00
A 2610.160-04-0000	LIB A-V NON INST-High School	Program	\$	17,375.00	\$	23,013.00	\$	5,638.00
A 2610.406-01-0000	LIB A-V CONF/MILEA OO	Program	\$	125.00	\$	125.00	\$	-
A 2610.406-03-0000	LIB A-V CONF/MILEA-Wise Intermediate	Program	\$	125.00	\$	125.00	\$	-
A 2610.406-04-0000	LIB A-V CONF/MILEA SR HI	Program	\$	125.00	\$	125.00	\$	-
A 2610.464-01-0000	LIB A-V BOOKS O O	Program	\$	2,992.00	\$	2,992.00	\$	-
A 2610.464-03-0000	LIB A-V BOOKS WISE	Program	\$	2,992.00	\$	2,992.00	\$	-
A 2610.464-04-0000	LIB A-V BOOKS SR HI	Program	\$	2,992.00	\$	2,992.00	\$	-
A 2610.490-00-0000	LIB A-V BOOKS	Program	\$	89,000.00	\$	89,000.00	\$	-
A 2610.500-01-0000	LIB A-V MAT SUP O O	Program	\$	400.00	\$	400.00	\$	-
A 2610.500-03-0000	LIB A-V MAT SUP WISE	Program	\$	400.00	\$	400.00	\$	-
A 2610.500-04-0000	LIB A-V MAT SUP SR HI	Program	\$	800.00	\$	800.00	\$	-
A 2630.150-00-0000	COMP INST INST SAL	Program	\$	107,688.00	\$	93,920.00	\$	(13,768.00)
A 2630.160-00-0000	COMP INST NON INST	Program	\$	110,326.00	\$	115,935.00	\$	5,609.00
A 2630.220-00-0000	COMP INST COMP HRDWR	Program	\$	35,950.00	\$	32,500.00	\$	(3,450.00)
A 2630.400-00-0000	COMP INST CONTRACT	Program	\$	115,000.00	\$	115,000.00	\$	-
A 2630.401-00-0000	COMP INST REIM TUITION	Program	\$	1,425.00	\$	1,425.00	\$	-
A 2630.406-00-0000	COMP INST CONF/MILEA	Program	\$	1,375.00	\$	2,750.00	\$	1,375.00
A 2630.438-00-0000	COMP INST MEM DUES	Program	\$	450.00	\$	450.00	\$	-
A 2630.461-00-0000	COMP INST COMP SFTWR	Program	\$	44,850.00	\$	28,252.00	\$	(16,598.00)
A 2630.490-00-0000	COMP INST BOCES	Program	\$	618,043.00	\$	465,000.00	\$	(153,043.00)
A 2630.500-00-0000	COMP INST MAT SUP	Program	\$	3,312.00	\$	2,500.00	\$	(812.00)
A 2810.150-01-0000	GUID INST SAL-Oak Orchard	Program	\$	64,945.00	\$	89,425.00	\$	24,480.00
A 2810.150-03-0000	GUID INST SAL-Wise Intermediate	Program	\$	122,830.00	\$	145,125.00	\$	22,295.00
A 2810.150-04-0000	GUID INST SAL-High School	Program	\$	229,485.00	\$	269,010.00	\$	39,525.00
A 2810.153-01-0000	GUID SUMMER WK-Oak Orchard	Program	\$	5,000.00	\$	5,000.00	\$	-
A 2810.153-03-0000	GUID SUMMER WK-Wise Intermediate	Program	\$	13,500.00	\$	13,500.00	\$	-
A 2810.153-04-0000	GUID SUMMER WK-High School	Program	\$	18,000.00	\$	18,000.00	\$	-
A 2810.160-04-0000	GUID NON INST-High School	Program	\$	50,019.00	\$	52,574.00	\$	2,555.00
A 2810.406-03-0000	GUID CONF/MILEA WISE	Program	\$	125.00	\$	125.00	\$	-
A 2810.406-04-0000	GUID CONF/MILEA SR HI	Program	\$	125.00	\$	125.00	\$	-
A 2810.500-03-0000	GUID MAT SUP WISE	Program	\$	320.00	\$	320.00	\$	-
A 2810.500-04-0000	GUID MAT SUP SR HI	Program	\$	1,400.00	\$	1,400.00	\$	-
A 2815.160-01-0000	HLTH NON INST-Oak Orchard	Program	\$	63,103.00	\$	47,300.00	\$	(15,803.00)
A 2815.160-03-0000	HLTH NON INST-Wise Intermediate	Program	\$	75,701.00	\$	82,990.00	\$	7,289.00
A 2815.160-04-0000	HLTH NON INST-High School	Program	\$	63,103.00	\$	69,011.00	\$	5,908.00
A 2815.163-04-0000	HLTH N-I SUMMER WK-High School	Program	\$	600.00	\$	600.00	\$	-
A 2815.164-00-1000	HLTH N-I SUB-Oak Orchard	Program	\$	600.00	\$	600.00	\$	-
A 2815.164-00-3000	HLTH N-I SUB-Wise Intermediate	Program	\$	600.00	\$	600.00	\$	-
A 2815.164-00-4000	HLTH N-I SUB-High School	Program	\$	800.00	\$	800.00	\$	-
A 2815.200-01-0000	HLTH EQUIP O O	Program	\$	1,125.00	\$	1,125.00	\$	-
A 2815.200-04-0000	HLTH EQUIP SR HI	Program	\$	225.00	\$	225.00	\$	-
A 2815.400-00-0000	HLTH CONTRACT	Program	\$	30,000.00	\$	38,000.00	\$	8,000.00
A 2815.400-06-0000	HLTH CONTRACT PRIV SCHO	Program	\$	2,500.00	\$	2,500.00	\$	-
A 2815.403-01-0000	HLTH RPRS O O	Program	\$	250.00	\$	250.00	\$	-

A 2815.403-03-0000	HLTH RPRS WISE	Program	\$	250.00	\$	250.00	\$	-
A 2815.403-04-0000	HLTH RPRS SR HI	Program	\$	250.00	\$	250.00	\$	-
A 2815.406-01-0000	HLTH CONF/MILEA O O	Program	\$	100.00	\$	100.00	\$	-
A 2815.406-03-0000	HLTH CONF/MILEA WISE	Program	\$	100.00	\$	100.00	\$	-
A 2815.406-04-0000	HLTH CONF/MILEA SR HI	Program	\$	100.00	\$	100.00	\$	-
A 2815.500-01-0000	HLTH MAT SUP O O	Program	\$	960.00	\$	1,000.00	\$	40.00
A 2815.500-03-0000	HLTH MAT SUP WISE	Program	\$	960.00	\$	1,000.00	\$	40.00
A 2815.500-04-0000	HLTH MAT SUP SR HI	Program	\$	960.00	\$	1,000.00	\$	40.00
A 2820.150-01-0000	PSYCH INST SAL - Oak Orchard	Program	\$	100,186.00	\$	24,183.75	\$	(76,002.25)
A 2820.150-03-0000	PSYCH INST SAL - Wise Intermediate	Program	\$	53,216.00	\$	13,775.00	\$	(39,441.00)
A 2820.150-04-0000	PSYCH INST SAL - High School	Program	\$	50,000.00	\$	24,183.75	\$	(25,816.25)
A 2850.125-01-0000	COCURR ACT EXT CURR-Oak Orchard	Program	\$	8,000.00	\$	8,000.00	\$	-
A 2850.125-03-0000	COCURR ACT EXT CURR-Wise Interm.	Program	\$	14,775.00	\$	14,775.00	\$	-
A 2850.125-04-0000	COCURR ACT EXT CURR-High School	Program	\$	73,975.00	\$	86,225.00	\$	12,250.00
A 2850.150-00-0000	COCURR ACT ATHLETIC DIR	Program	\$	16,605.00	\$	16,605.00	\$	-
A 2850.150-21-5000	COCURR INTRAMURALS ATHL	Program	\$	-	\$	22,000.00	\$	22,000.00
A 2850.152-05-0000	COCURR ACT HRLY-INST POOL	Program	\$	17,000.00	\$	17,000.00	\$	-
A 2850.154-08-2235	COCURR SMR MUSIC FEST-INST SALARIES	Program	\$	4,000.00	\$	4,000.00	\$	-
A 2850.155-08-2230	COCURR ACT MUSIC SUPERVISION	Program	\$	1,000.00	\$	1,000.00	\$	-
A 2850.162-05-0000	COCURR ACT N-I HRLY LIFEGUARD	Program	\$	35,000.00	\$	35,000.00	\$	-
A 2850.200-08-2225	COCURR ACT EQUIP BAND	Program	\$	8,000.00	\$	9,100.00	\$	1,100.00
A 2850.400-00-0000	COCURR ACT CONTRACT ODY MIND	Program	\$	2,000.00	\$	2,000.00	\$	-
A 2850.400-00-DRMA	COCURR ACT CONTRACT MUSICAL	Program	\$	-	\$	12,000.00	\$	12,000.00
A 2850.400-08-2225	COCURR ACT CONTRACT BAND	Program	\$	25,800.00	\$	27,200.00	\$	1,400.00
A 2850.403-08-2225	COCURR ACT RPRS BAND	Program	\$	1,000.00	\$	1,000.00	\$	-
A 2850.432-08-2225	COCURR ACT LAUNDRY BAND	Program	\$	2,800.00	\$	2,800.00	\$	-
A 2850.432-08-2230	COCURR ACT LAUNDRY MUSIC	Program	\$	850.00	\$	850.00	\$	-
A 2850.434-08-2230	COCURR ACT PUB & PRT MUSIC	Program	\$	2,000.00	\$	2,000.00	\$	-
A 2850.438-08-2225	COCURR ACT MEM DUES BAND	Program	\$	2,500.00	\$	2,500.00	\$	-
A 2850.500-08-2225	COCURR ACT MAT SUP BAND	Program	\$	5,000.00	\$	5,000.00	\$	-
A 2850.554-08-2235	COCURR SMR MUSIC FEST-MAT'L SUP	Program	\$	2,600.00	\$	2,600.00	\$	-
A 2850.560-08-2225	COCURR ACT UNIFORMS BAND	Program	\$	5,500.00	\$	5,500.00	\$	-
A 2855.150-21-1000	INT ATH FALL COACH ATHL	Program	\$	92,610.00	\$	95,389.00	\$	2,779.00
A 2855.150-21-2000	INT ATH WINTER COACH ATHL	Program	\$	68,512.00	\$	70,567.00	\$	2,055.00
A 2855.150-21-3000	INT ATH SPRING COACH ATHL	Program	\$	56,175.00	\$	57,860.00	\$	1,685.00
A 2855.155-21-0000	INT ATH SPORTS SUPERVISION ATHL	Program	\$	39,000.00	\$	39,000.00	\$	-
A 2855.200-21-0000	INT ATH EQUIP ATHL	Program	\$	6,370.00	\$	36,000.00	\$	29,630.00
A 2855.400-21-0000	INT ATH CONTRACT ATHL	Program	\$	52,700.00	\$	49,500.00	\$	(3,200.00)
A 2855.403-21-0000	INT ATH RPRS ATHL	Program	\$	6,805.00	\$	6,805.00	\$	-
A 2855.406-21-0000	INT ATH CONF/MILEA ATHL	Program	\$	2,500.00	\$	2,500.00	\$	-
A 2855.409-21-0000	INT ATH RECONDIT ATHL	Program	\$	5,000.00	\$	5,000.00	\$	-
A 2855.431-00-0000	INT ATH RENT PROPERTY	Program	\$	1,500.00	\$	3,500.00	\$	2,000.00
A 2855.432-21-0000	INT ATH LAUNDRY ATHL	Program	\$	250.00	\$	250.00	\$	-
A 2855.434-21-0000	INT ATH PUB & PRT ATHL	Program	\$	300.00	\$	300.00	\$	-
A 2855.438-21-0000	INT ATH MEM DUES ATHL	Program	\$	5,400.00	\$	5,400.00	\$	-
A 2855.440-21-6000	INT ATH OFFIC NON EMP	Program	\$	47,550.00	\$	47,550.00	\$	-
A 2855.490-21-0000	INT ATH BOCES ATHL	Program	\$	52,600.00	\$	24,600.00	\$	(28,000.00)
A 2855.500-21-0000	INT ATH MAT SUP ATHL	Program	\$	10,550.00	\$	15,000.00	\$	4,450.00

A 2855.560-21-0000	INT ATH UNIFORMS ATHL	Program	\$	7,150.00	\$	10,000.00	\$	2,850.00
A 5510.160-00-0000	TRANS NON INST	Program	\$	735,988.00	\$	758,546.08	\$	22,558.08
A 5510.161-00-0000	TRANS OVERTIME	Program	\$	20,000.00	\$	20,000.00	\$	-
A 5510.162-00-0000	TRANS N-I HOURLY	Program	\$	86,000.00	\$	86,000.00	\$	-
A 5510.164-00-0000	TRANS N-I SUB	Program	\$	52,000.00	\$	52,000.00	\$	-
A 5510.165-00-0000	TRANS BUS ATTEND	Program	\$	287,474.00	\$	293,592.83	\$	6,118.83
A 5510.166-00-0000	TRANS N-I OFFICE	Program	\$	118,969.00	\$	135,589.05	\$	16,620.05
A 5510.167-00-0000	TRANS MECHANICS	Program	\$	108,053.00	\$	111,250.00	\$	3,197.00
A 5510.168-00-0000	TRANS SPORT/EXTRA RUNS	Program	\$	30,000.00	\$	30,000.00	\$	-
A 5510.169-00-0000	TRANS PLOWING	Program	\$	2,000.00	\$	2,000.00	\$	-
A 5510.200-12-0000	TRANS EQUI BUS PURCHASES	Program	\$	230,000.00	\$	495,205.00	\$	265,205.00
A 5510.400-12-0000	TRANS CONTRACT BUS GAR	Program	\$	1,900.00	\$	1,900.00	\$	-
A 5510.403-12-0000	TRANS RPRS BUS GAR	Program	\$	4,500.00	\$	4,500.00	\$	-
A 5510.406-12-0000	TRANS CONF/MILEA BUS GAR	Program	\$	2,000.00	\$	2,000.00	\$	-
A 5510.412-12-0000	TRANS THRUWAY BUS GAR	Program	\$	1,000.00	\$	1,000.00	\$	-
A 5510.437-12-0000	TRANS LICENSES BUS GAR	Program	\$	25,700.00	\$	25,700.00	\$	-
A 5510.500-12-0000	TRANS MAT SUP BUS GAR	Program	\$	1,800.00	\$	1,500.00	\$	(300.00)
A 5510.570-12-0000	TRANS PART & ACC BUS GAR	Program	\$	74,160.00	\$	74,160.00	\$	-
A 5510.571-12-0000	TRANS GAS & DIES BUS GAR	Program	\$	152,000.00	\$	173,000.00	\$	21,000.00
A 5510.572-12-0000	TRANS OIL & LUB BUS GAR	Program	\$	6,180.00	\$	7,425.00	\$	1,245.00
A 5510.573-12-0000	TRANS TIRES BUS GAR	Program	\$	15,450.00	\$	15,450.00	\$	-
A 5530.200-12-0000	GARG EQUIP BUS GAR	Program	\$	9,500.00	\$	9,500.00	\$	-
A 5530.405-12-0000	GARG INSURANCE BUS GAR	Program	\$	40,000.00	\$	40,000.00	\$	-
A 5530.422-00-1100	GARG NAT GAS UTILITIES	Program	\$	6,000.00	\$	6,000.00	\$	-
A 5530.425-00-1100	GARG ELECTRIC UTILITIES	Program	\$	14,500.00	\$	14,500.00	\$	-
A 5530.426-00-1100	GARG WATER UTILITIES	Program	\$	1,000.00	\$	1,000.00	\$	-
A 5530.432-12-0000	GARG LAUNDRY BUS GAR	Program	\$	1,800.00	\$	1,800.00	\$	-
A 5530.438-12-0000	GARG MEM DUES BUS GAR	Program	\$	100.00	\$	100.00	\$	-
A 5530.500-12-0000	GARG MAT SUP BUS GAR	Program	\$	800.00	\$	700.00	\$	(100.00)
A 5540.400-00-0000	CNTR TRANS CONTRACT	Program	\$	442,000.00	\$	464,100.00	\$	22,100.00
A 7140.400-00-0000	COMM REC CONTRACT	Program	\$	500.00	\$	500.00	\$	-
A 9010.800-00-0000	ST RET EMP BENEFIT	Program	\$	667,753.00	\$	708,309.00	\$	40,556.00
A 9020.800-00-0000	TCH RET EMP BENEFIT	Program	\$	1,247,850.00	\$	1,259,320.00	\$	11,470.00
A 9020.800-00-CSSC	TCH RET EMP BENEFIT-COMMUNITY SCHOOLS	Program	\$	11,493.00	\$	12,501.00	\$	1,008.00
A 9030.800-00-0000	FICA EMP BENEFIT	Program	\$	1,043,444.00	\$	1,034,954.00	\$	(8,490.00)
A 9030.800-00-CSSC	FICA EMP BENEFIT-COMMUNITY SCHOOLS	Program	\$	7,086.00	\$	7,382.00	\$	296.00
A 9040.800-00-0000	WORK COMP EMP BENEFIT	Program	\$	134,620.00	\$	155,633.00	\$	21,013.00
A 9045.800-00-0000	LIFE INSURANCE EMP BENEFIT	Program	\$	1,700.00	\$	3,200.00	\$	1,500.00
A 9050.800-00-0000	UNEMP EMP BENEF	Program	\$	112,000.00	\$	60,628.00	\$	(51,372.00)
A 9060.800-00-0000	HLTH INS EMP BENEFIT	Program	\$	5,127,724.00	\$	5,124,110.00	\$	(3,614.00)
A 9060.800-00-CSSC	HLTH INS EMP BENEFIT-COMMUNITY SCHOOLS	Program	\$	7,951.00	\$	7,951.00	\$	-
A 9060.860-00-0000	DENTAL INS EMP BENEFIT	Program	\$	4,000.00	\$	4,000.00	\$	-
A 9089.800-00-0000	MEDICARE EMP BENEFIT	Program	\$	244,435.00	\$	242,046.00	\$	(2,389.00)
A 9089.800-00-CSSC	MEDICARE EMP BENEFIT-COMMUNITY SCHOOLS	Program	\$	1,658.00	\$	1,727.00	\$	69.00
A 9089.801-00-0000	TSA EMPLOYER CONTRIBUTION	Program	\$	94,500.00	\$	130,100.00	\$	35,600.00
A 9089.801-01-0000	TSA EMPLOYER CONTRIBUTION-OAK	Program	\$	51,480.00	\$	51,480.00	\$	-
A 9089.801-04-0000	TSA EMPLOYER CONTRIBUTION-HIGH	Program	\$	25,740.00	\$	25,740.00	\$	-
A 9089.802-00-CSSC	105H HEALTH SAVINGS-COMMUNITY SCHOOL	Program	\$	1,220.00	\$	1,220.00	\$	-

[illegible]



2022-2023

MEDINA CENTRAL SCHOOL DISTRICT
PROPERTY TAX REPORT CARD

Property Tax Report Card

450801 - MEDINA CSD

2021-2022 - Page 1
Official - as of 04/28/2022 09:21
AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2022

Form Preparer Name:

MARC GRAFF

Preparer's Telephone Number:

585-798-2700

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	39,323,374	39,884,316	1.43 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	8,641,861	8,814,697	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	8,641,861	8,814,697	2.00 %
F. Permissible Exclusions to the School Tax Levy Limit	6,201	188,890	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	8,945,575	9,164,830	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	8,635,660	8,625,807	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	309,915	539,023	
Public School Enrollment	1,350	1,330	-1.48 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2021-22 Estimated 2022-23
(D) (E)

Adjusted Restricted Fund Balance	7,175,702	7,247,459
Assigned Appropriated Fund Balance	1,302,509	1,413,284
Adjusted Unrestricted Fund Balance	1,572,935	1,588,664
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	3.98 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	A878.1	For the cost of any object or purpose for which bonds may be issued.	723	723	N/A
Capital	A878.2	For the cost of any object or purpose for which bonds may be issued.	1,500,000	1,501,000	N/A
Repair	A882	For the cost of repairs to capital improvements or equipment.	864,857	864,900	N/A
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	A815	For reimbursement to the State Unemployment Insurance Fund.	1,374,861	1,374,900	N/A
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	A863	For liability, casualty, and other types of uninsured losses.	572,141	572,250	N/A
Property Loss	A861	To cover property loss.	13,203	13,220	N/A
Liability + (add)	A862	To cover incurred liability claims.	551,995	552,100	N/A
Tax Certiorari	A864	For tax certiorari settlements.	108,698	108,725	N/A

Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	A889	For accrued 'employee benefits' due to employees upon termination of service.	53,304	53,310	N/A
Retirement Contribution	A827	For employer retirement contributions to the State and Local Employees' Retirement System.	2,135,920	2,136,000	N/A
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

* NYSED Reserve Guidance:

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready



2022-2023

MEDINA CENTRAL SCHOOL DISTRICT
PROPERTY TAX EXEMPTION REPORTS

Equalized Total Assessed Value 1,512,436

School District - 343401 Medina

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	23,639	1.56
41700	AGRICULTURAL BUILDING	RPTL 483	1	9,775	0.65
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	467,753	30.93
41834	ENHANCED STAR	RPTL 425	2	152,516	10.08
41854	BASIC STAR 1999-2000	RPTL 425	2	64,720	4.28
Total Exemptions Exclusive of System Exemptions:				718,403	47.50
Total System Exemptions:				0	0.00
Totals:				718,403	47.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 10,685,013

School District - 343401 Medina

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	1	5,000	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	4,108,600	38.45
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	235,000	2.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	30,850	0.29
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	24,160	0.23
41834	ENHANCED STAR	RPTL 425	8	544,590	5.10
41854	BASIC STAR 1999-2000	RPTL 425	17	538,390	5.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	32,000	0.30

Total Exemptions Exclusive of System Exemptions:	58	5,518,590	51.65
Total System Exemptions:	0	0	0.00
Totals:	58	5,518,590	51.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 130,001,068

School District - 343401 Medina

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	1,824,318	1.40
13500	TOWN - GENERALLY	RPTL 406(1)	2	234,887	0.18
13650	VG - GENERALLY	RPTL 406(1)	17	1,392,615	1.07
13660	VG - CEMETERY LAND	RPTL 446	1	269,091	0.21
14100	USA - GENERALLY	RPTL 400(1)	1	272,727	0.21
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	7	597,727	0.46
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	265,227	0.20
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	3,287,386	2.53
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	5,985,454	4.60
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	1,321,691	1.02
26100	VETERANS ORGANIZATION	RPTL 452	3	345,341	0.27
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	166,932	0.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	29,432	0.02
41804	PERSONS AGE 65 OR OVER	RPTL 467	10	207,535	0.16
41834	ENHANCED STAR	RPTL 425	200	13,469,630	10.36
41854	BASIC STAR 1999-2000	RPTL 425	353	11,086,469	8.53
41965	HISTORIC PROPERTY	RPTL 444-a	3	130,341	0.10
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	6	243,409	0.19
Total Exemptions Exclusive of System Exemptions:					31.45
Total System Exemptions:					0.19
Totals:					31.64

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 160,604,003

School District - 343401 Medina

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	9,291,592	5.79
13500	TOWN - GENERALLY	RPTL 406(1)	1	196,705	0.12
13510	TOWN - CEMETERY LAND	RPTL 446	3	46,137	0.03
13660	VG - CEMETERY LAND	RPTL 446	1	33,864	0.02
13800	SCHOOL DISTRICT	RPTL 408	1	89,773	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	1,971,249	1.23
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	93,750	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,135,341	0.71
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	113,864	0.07
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	670,568	0.42
26050	AGRICULTURAL SOCIETY	RPTL 450	1	262,045	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	652,500	0.41
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	79,319	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	18	714,343	0.44
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	174	20,741,596	12.91
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	208,920	0.13
41804	PERSONS AGE 65 OR OVER	RPTL 467	9	195,347	0.12
41834	ENHANCED STAR	RPTL 425	191	13,353,409	8.31
41854	BASIC STAR 1999-2000	RPTL 425	343	10,600,092	6.60
42120	TEMPORARY GREENHOUSES	RPTL 483-c	4	45,000	0.03
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	6	231,137	0.14
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	6,765,341	4.21

Equalized Total Assessed Value 160,604,003

School District - 343401 Medina

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	10	387,387	0.24
Total Exemptions Exclusive of System Exemptions:					
			788	67,491,892	42.02
Total System Exemptions:			10	387,387	0.24
Totals:			798	67,879,279	42.26

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 343401 Medina

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	444	0.00
13650	VG - GENERALLY	RPTL 406(1)	6	141,111	0.12
13800	SCHOOL DISTRICT	RPTL 408	7	19,322,442	16.70
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	7,788,111	6.73
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,181,222	1.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	406,889	0.35
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	88,556	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	53,611	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	14	241,844	0.21
41834	ENHANCED STAR	RPTL 425	136	8,308,737	7.18
41854	BASIC STAR 1999-2000	RPTL 425	231	7,443,631	6.43
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	13,944	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	6	822,222	0.71

Total Exemptions Exclusive of System Exemptions:

425 44,990,542 38.88

Total System Exemptions:

6 822,222 0.71

Totals:

431 45,812,764 39.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 224,405,940

School District - 343401 Medina

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	9,850,333	4.39
13500	TOWN - GENERALLY	RPTL 406(1)	3	598,001	0.27
13510	TOWN - CEMETERY LAND	RPTL 446	6	70,110	0.03
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	1,047,667	0.47
14100	USA - GENERALLY	RPTL 400(1)	6	14,822,667	6.61
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	34,555	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	354,667	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	1,380,223	0.62
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,222	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	882,333	0.39
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	54,889	0.02
41400	CLERGY	RPTL 460	1	1,667	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	183,556	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	218	24,494,216	10.92
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	166,749	0.07
41804	PERSONS AGE 65 OR OVER	RPTL 467	9	254,839	0.11
41834	ENHANCED STAR	RPTL 425	215	15,258,756	6.80
41844	En STAR (land belongs to other	RPTL 425	1	74,633	0.03
41854	BASIC STAR 1999-2000	RPTL 425	365	11,475,117	5.11
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	86,667	0.04
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	173,100	0.08
47670	PROPERTY IMPRVMT IN EMPIRE ZO	RPTL 485-e	3	33,160,647	14.78

Equalized Total Assessed Value 224,405,940

School District - 343401 Medina

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	10	220,998	0.10
Total Exemptions Exclusive of System Exemptions:					
			879	114,426,614	50.99
Total System Exemptions:			10	220,998	0.10
Totals:			889	114,647,612	51.09

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 5,451,190

School District - 343401 Medina

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	1	49,383	0.91
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	259,259	4.76
41834	ENHANCED STAR	RPTL 425	8	614,520	11.27
41854	BASIC STAR 1999-2000	RPTL 425	18	586,674	10.76
Total Exemptions Exclusive of System Exemptions:					
				1,509,836	27.70
Total System Exemptions:					
				0	0.00
Totals:					
				1,509,836	27.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,314,311

School District - 343401 Medina School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
14100	USA - GENERALLY	RPTL 400(1)	1	476,966	36.29
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	706,854	53.78
Total Exemptions Exclusive of System Exemptions:				476,966	36.29
Total System Exemptions:				706,854	53.78
Totals:				1,183,820	90.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



2022-2023

MEDINA CENTRAL SCHOOL DISTRICT
SALARY DISCLOSURE

Salary: Administrative Compensation Information
450801 - MEDINA CSD
2021-2022 - Page 1
Official - as of 05/03/2022 10:19 AM
Form Due May 9, 2022
2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	169,757	27,586	4,900

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	138,840	22,562	3,800
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2022-2023

MEDINA CENTRAL SCHOOL DISTRICT
REPORT CARD

MEDINA CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing: Potential Target District
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	837	310	37%
American Indian or Alaska Native	4	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—
Black or African American	41	24	58.5%
Hispanic or Latino	67	32	47.8%
Multiracial	79	42	53.2%
White	644	210	32.6%
English Language Learners	10	—	—
Students with Disabilities	125	56	44.8%
Economically Disadvantaged	562	273	48.6%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	130	109	83.8%
	5-Year	118	109	92.4%
	6-Year	142	121	85.2%
American Indian or Alaska Native	4-Year	3	—	—
	5-Year	1	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Black or African American	4-Year	11	—	—
	5-Year	6	—	—
	6-Year	6	—	—
Hispanic or Latino	4-Year	23	—	—
	5-Year	17	—	—
	6-Year	15	—	—
Multiracial	4-Year	26	—	—
	5-Year	15	—	—
	6-Year	21	—	—
White	4-Year	90	80	88.9%
	5-Year	95	88	92.6%
	6-Year	126	108	85.7%
English Language Learners	4-Year	0	—	—
	5-Year	3	—	—
	6-Year	1	—	—
Students with Disabilities	4-Year	34*	21	61.8%
	5-Year	39*	26	66.7%
	6-Year	44*	24	54.5%
Economically Disadvantaged	4-Year	62	51	82.3%
	5-Year	59	54	91.5%
	6-Year	57	46	80.7%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	470	240	51.1%
American Indian or Alaska Native	7	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—
Black or African American	19	—	—
Hispanic or Latino	35	16	45.7%
Multiracial	34	15	44.1%
White	372	192	51.6%
English Language Learners	7	—	—
Students with Disabilities	61	29	47.5%
Economically Disadvantaged	215	124	57.7%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on [High School Graduation Rate Data report](#) to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	134	120	90%	63	47%	57	43%	0	0%	0	0%	6	4%	0	0%	8	6%
Female	67	59	88%	35	52%	24	36%	0	0%	0	0%	2	3%	0	0%	6	9%
Male	67	61	91%	28	42%	33	49%	0	0%	0	0%	4	6%	0	0%	2	3%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	10	91%	6	55%	4	36%	0	0%	0	0%	1	9%	0	0%	0	0%
White	109	99	91%	55	50%	44	40%	0	0%	0	0%	4	4%	0	0%	6	6%
Multiracial	5	4	80%	2	40%	2	40%	0	0%	0	0%	0	0%	0	0%	1	20%
General Education Students	118	110	93%	61	52%	49	42%	0	0%	0	0%	2	2%	0	0%	6	5%
Students with Disabilities	16	10	63%	2	13%	8	50%	0	0%	0	0%	4	25%	0	0%	2	13%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	132	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	59	50	85%	18	31%	32	54%	0	0%	0	0%	5	8%	0	0%	4	7%
Not Economically Disadvantaged	75	70	93%	45	60%	25	33%	0	0%	0	0%	1	1%	0	0%	4	5%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	133	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	134	120	90%	63	47%	57	43%	0	0%	0	0%	6	4%	0	0%	8	6%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	134	120	90%	63	47%	57	43%	0	0%	0	0%	6	4%	0	0%	8	6%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	134	120	90%	63	47%	57	43%	0	0%	0	0%	6	4%	0	0%	8	6%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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MEDINA CSD

2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**P-12
ENROLLMENT**

▼
1,414

**NEEDS RESOURCE
CATEGORY**

▼
High Need Rural

**DISTRICT ABILITY
TO RAISE LOCAL
FUNDS IS**

▼
significantly less
than the average
district in the
state

**STUDENT NEEDS
ARE**

▼
slightly more
than the state
average

Student Demographics

Enrollment	MEDINA CSD
All Students	1,414
Economically Disadvantaged	59%
Students with Disabilities	12%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	MEDINA CSD
Student-to-Teacher Ratio	10

Staffing Profile	MEDINA CSD
Teachers with Fewer than 4 years of Experience %	16%
Teachers with 4-20 Years of Experience %	48%
Teachers with 21+ Years of Experience %	36%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$20,914.96	\$18,955.08	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	MEDINA CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,972.39
» B. Administration (B1 + B2 + B3)	\$457.82
» C. All Other Spending (C1 + C2 + C3)	\$2,452.39
D. Total School Level (A + B + C)	\$14,882.60
» E. Central Instruction (E1 + E2 + E3 + E4)	\$499.70
» F. Central Administration (F1 + F2 + F3)	\$1,680.39

Report View One Per Pupil Expenditure Categories	MEDINA CSD
» G. All Other Central Spending (G1 + G2 + G3)	\$3,852.26
H. Total Central Costs	\$6,032.35
I. Total Spending (D + H)	\$20,914.96

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	MEDINA CSD
J. Total School Level Local/State Spending	\$14,579.30
» K. Total School Level Federal Spending	\$303.30
L. Total Central Level Local/State Spending	\$5,875.50
M. Total Central Level Federal Spending	\$156.86
N. Total Spending (J + K + L + M)	\$20,914.96

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	MEDINA CSD
1. Transportation	\$3,189,114.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$1,050,552.00
4. Debt Service	\$5,102,592.00
5. Other	\$7,199,786.00
Percent Excluded from Total	36%
Total Expenditures	\$46,115,792.00

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