

Education Law §3614 School Funding Allocation Report

Part F - Data Justifications

Part A

A-III. Central District Costs

1. **Threshold Triggered:** The total amount entered for Research, Planning & Evaluation varies by more than 20% and \$100,000 from the district's 2021-22 School Funding Transparency Form. Please review and revise the entered data or provide a justification below for this significant variance.

Field	State/Local Funding	+	Federal Funding	=	Total
Research, Planning & Evaluation	0		0		\$0
2021-2022 SFT Reported Spending	148,148		0		\$148,148
Dollar Change from Prior Submission				=	(\$148,148)
Percentage Change from Prior Submission				=	(100.00%)

District Justification

These costs were moved into the curriculum development budget lines.

2. **Threshold Triggered:** The total spending amount entered for Committee on Special Education/Preschool Special Education is greater than 2% of the districts "Total Major Operating Funds" entered on line 5 of Part A-II, a significant deviation from the statewide average. Please review and revise the entered data or provide a justification below for this variance.

Field	State/Local Funding	+	Federal Funding	=	Total
Committee on Special Education/Preschool Special Education	1,854,525		0		\$1,854,525
					Total Major Operating Funds Spending
					40,575,710
					3,446,392
					\$44,022,102

Percentage of Total Major Operating Funds Spending = **4.21%**

District Justification

The District now has two students placed at NYS schools which has added approximately \$250,000 to our special education budget. Additionally, our placements at private schools has increased, as have the costs associated with those programs. We also moved \$1.6 million out of building codes and into district codes for 2022-23.

Part C

C-I. School Allocation by Object

3.Threshold Triggered: The total amount entered for BOCES Services varies by more than 20% and \$1,500,000 from the district's 2021-22 School Funding Transparency Form. Please review and revise the data entered on Part C-I or provide a justification for this significant variance below.

Field	Total
BOCES Services	1,003,821
2021-2022 SFT Reported Spending	2,935,430
Dollar Change from Prior Submission	= (\$1,931,609)
Percentage Change from Prior Submission	= (65.80%)

District Justification

The district moved \$1.6 million of BOCES costs to district level codes for 2022-23.

C-II. School Allocation by Purpose

4.Threshold Triggered: The total amount entered for Grades K-12 Special Education varies by more than 20% and \$2,000,000 from the district's 2021-22 School Funding Transparency Form. Please review and revise the data entered on Part C-II or provide a justification for this significant variance below.

Field	Total
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Grades K-12 Special Education	2,949,244
2021-2022 SFT Reported Spending	5,344,743
Dollar Change from Prior Submission	= (\$2,395,499)
Percentage Change from Prior Submission	= (44.82%)

District Justification

The district moved funds out of building level codes into district level codes for 2022-23.