

# ESSA Financial Transparency Report - District Level Actual Expenditures 2022-2023

for MEDINA CSD

(Bedcode: 450801060000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**

## School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

		Amount Spent
<b>Instruction</b>		
<b>A1. Classroom Salaries</b>		11,697,055.00
<b>A2. Other Instructional Salaries</b>		1,361,631.00
<b>A3. Instructional Benefits</b>		5,073,770.00
<b>A4. Professional Development</b>		5,998.00
<b>A. Instruction Total</b>		18,138,454.00
<b>Administration</b>		
<b>B1. School Administrative Salaries</b>		865,169.00
<b>B2. School Administrative Benefits</b>		392,818.00
<b>B3. Other School Administrative Expenditures</b>		14,531.00
<b>B. Administration Total</b>		1,272,518.00
<b>All Other Spending</b>		
<b>C1. All Other Salaries</b>		1,065,076.00
<b>C2. All Other Benefits</b>		483,583.00
<b>C3. All Other Non-Personnel Expenditures</b>		1,066,589.00
<b>C. Total of All Other Spending</b>		2,615,248.00
<b>Total</b>		

	Amount Spent
D. Total School Level	22,026,220.00

## District Level Spending

	* Amount Spent
<b>Instruction</b>	
E1. Classroom Salaries	1,505,252.00
E2. Other Instructional Salaries	501,139.00
E3. Instructional Benefits	783,385.00
E4. Professional Development	97,023.00
E. Instruction Total	2,886,799
<b>Administration</b>	
F1. Central Administrative Salaries	636,834.00
F2. Central Administrative Benefits	289,146.00
F3. Other Central Administrative Expenditures	14,167.00
F. Administration Total	940,147.00
<b>All Other Spending</b>	
G1. All Other Salaries	1,640,666.00
G2. All Other Benefits	736,587.00
G3. All Other Non-Personnel Expenditures	7,801,445.00
G. Total of All Other Spending	10,178,698.00
<b>Total</b>	
H. Total District Level	14,005,644.00

## Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	36,031,864.00

## School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	22,026,220.00
Federal Spending	
K1. Federal Title I Part A	0.00
K2. Federal Title II Part A	0.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	0.00
K5. IDEA	0.00
K6. All Other Federal	0.00
K7. Federal CARES/CRRSA/ARP	0.00
K. Total Federal Spending	0.00
Total	
Total School Level	22,026,220.00

## District Level Local/State Spending

	Amount Spent
L. Total Local/State	10,386,601.00
M. Total Federal Spending	3,619,043.00
Total	
Total District Level	14,005,644.00

## Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	36,031,864.00

## School-Level Program Detail Areas

### School-Level Costs

	Amount Spent
O. Special Education	2,541,097.00
P. ELL/MLL Services	0.00
Q. Pupil Services	2,122,361.00
R. Community Schools Programs	0.00
S. BOCES Services	1,000,782.00
T. Prekindergarten	504,271.00

## District-Level Program Detail Areas

### Central District Costs

	* Amount Spent
U. Special Education	1,990,982.00
V. ELL/MLL Services	64,855.00
W. Pupil Services	896,515.00
X. Community Schools Programs	156,922.00
Y. BOCES Services	3,671,103.00
Z. Prekindergarten	0

### Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	3,320,321.00
2. Charter School Tuition	0
3. Other Tuition	858,424.00
4. Debt Service	4,106,194.00
5. Other	34,021.00
Total Exclusions	8,318,960.00
Expenditures	
Total Expenditures ?	44,350,824.00



## Reported ST-3 Value

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The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

44340014

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

*No response provided.*

# ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for OAK ORCHARD PRIMARY SCHOOL

(Bedscore: 450801060002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**



## School-Level Spending

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		* Amount Spent
Instruction		
A1. Classroom Salaries		3,357,773.00
A2. Other Instructional Salaries		231,348.00
A3. Instructional Benefits		1,321,046.00
A4. Professional Development		820
A. Instruction Total		4,910,987.00
Administration		
B1. School Administrative Salaries		195,173.00
B2. School Administrative Benefits		88,616.00
B3. Other School Administrative Expenditures		3,419.00
B. Administration Total		287,208.00
All Other Spending		
C1. All Other Salaries		362,303.00
C2. All Other Benefits		164,499.00
C3. All Other Non-Personnel Expenditures		67,303.00
C. Total of All Other Spending		594,105.00
Total		
D. Total School Level		5,792,300.00

## Local/State Spending - Report View Two

		* Amount Spent
Local/State Spending		
J. Total Local/State		5,792,300.00
Federal Spending		
K1. Federal Title I Part A		0.00
K2. Federal Title II Part A		0.00
K3. Federal Title III Part A		0
K4. Federal Title IV Part A		0
K5. IDEA		0.00
K6. All Other Federal		0
K7. Federal CARES/CRRSA/ARP		0.00
K. Total Federal Spending		0.00
Total		
Total School Level		5,792,300.00

## School-Level Program Detail Areas

		* Amount Spent
O. Special Education		626,534.00
P. ELL/MLL Services		0
Q. Pupil Services		339,502.00
R. Community Schools Programs		0
S. BOCES Services		54,609
T. Prekindergarten		504,271.00

## Webpage

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You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

*<https://www.medinacsd.org/Domain/177>*

# ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for CLIFFORD WISE INTERMEDIATE SCHOOL

(Bedscore: 450801060003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**

## School-Level Spending

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	* Amount Spent
<b>Instruction</b>	
A1. Classroom Salaries	3,454,905.00
A2. Other Instructional Salaries	331,763.00
A3. Instructional Benefits	1,386,293.00
A4. Professional Development	0
A. Instruction Total	5,172,961.00
<b>Administration</b>	
B1. School Administrative Salaries	337,022.00
B2. School Administrative Benefits	153,020.00
B3. Other School Administrative Expenditures	2,536.00
B. Administration Total	492,578.00
<b>All Other Spending</b>	
C1. All Other Salaries	253,410.00
C2. All Other Benefits	115,057.00
C3. All Other Non-Personnel Expenditures	26,160.00
C. Total of All Other Spending	394,627.00
<b>Total</b>	
D. Total School Level	6,060,166.00

## Local/State Spending - Report View Two

	* Amount Spent
<b>Local/State Spending</b>	
J. Total Local/State	6,060,166.00
<b>Federal Spending</b>	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	0
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	0
K5. IDEA	0
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	0
K. Total Federal Spending	0
<b>Total</b>	
Total School Level	6,060,166.00

## School-Level Program Detail Areas

	* Amount Spent
O. Special Education	834,176.00
P. ELL/MLL Services	0
Q. Pupil Services	539,006.00
R. Community Schools Programs	0
S. BOCES Services	54,609.00
T. Prekindergarten	0



## Webpage

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Webpage Link:

*<https://www.medinacsd.org/Domain/176>*

# ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for MEDINA JUNIOR-SENIOR HS

(Bedcode: 450801060004)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**

## School-Level Spending

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School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
<b>Instruction</b>	
A1. Classroom Salaries	4,884,377.00
A2. Other Instructional Salaries	798,520.00
A3. Instructional Benefits	2,366,431.00
A4. Professional Development	5,178.00
A. Instruction Total	8,054,506.00
<b>Administration</b>	
B1. School Administrative Salaries	332,974.00
B2. School Administrative Benefits	151,182.00
B3. Other School Administrative Expenditures	8,576.00
B. Administration Total	492,732.00
<b>All Other Spending</b>	
C1. All Other Salaries	449,363.00
C2. All Other Benefits	204,027.00
C3. All Other Non-Personnel Expenditures	973,126.00
C. Total of All Other Spending	1,626,516.00
<b>Total</b>	
D. Total School Level	10,173,754.00

## Local/State Spending - Report View Two

		* Amount Spent
Local/State Spending		
J. Total Local/State		10,173,754.00
Federal Spending		
K1. Federal Title I Part A		0
K2. Federal Title II Part A		0
K3. Federal Title III Part A		0
K4. Federal Title IV Part A		0
K5. IDEA		0
K6. All Other Federal		0
K7. Federal CARES/CRRSA/ARP		0
K. Total Federal Spending		0
Total		
Total School Level		10,173,754.00

## School-Level Program Detail Areas

		* Amount Spent
O. Special Education		1,080,387.00
P. ELL/MLL Services		0
Q. Pupil Services		1,243,853.00
R. Community Schools Programs		0
S. BOCES Services		891,564.00
T. Prekindergarten		0

## Webpage

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