

# Medina CSD Capital Project 2023 - 2026

February 6, 2023



# History

- ▶ After the completion of the 2017 Capital Project, there were several items outstanding that were not able to be completed in that project.
- ▶ A Building Conditions Survey (BCS) was conducted
- ▶ Community, faculty and staff concerns/desires
- ▶ The first list of “wants / needs” topped \$80,000,000 - needed to get to less than \$35,000,000
- ▶ The intent was to create a project that would be **TAX NEUTRAL**
- ▶ Medina will receive almost **98% State Aid** and will use reserves to fund the local share

# Categories of Work

- ▶ Safety
  - ▶ Secure entrances at all buildings
- ▶ Traffic Flow
  - ▶ Improved traffic / parking throughout the district
- ▶ Program
  - ▶ Music Suite
  - ▶ Reconfiguring Junior Senior High
- ▶ Repair
  - ▶ Pool Repairs
  - ▶ Roof Repairs
  - ▶ Window Repairs

# Professional Guidance

- ▶ Guidance and expertise of architects, engineers and construction managers
- ▶ Our architect, Michael Noga, has been with the district since 2002.
- ▶ Campus Construction Management successfully managed our 2017 Capital Project
- ▶ Financial advisors at Fiscal Advisors and the NYS Education Department have helped to maximize our aid
- ▶ All parties have been meeting since March 2022 to identify potential building and site work
- ▶ Once we developed a conceptual scope, estimated cost for the project was completed
- ▶ Decisions were made to provide as much scope as possible, while remaining tax neutral

# Does this project address all of the district's needs?

- ▶ No, but based on input from our stakeholders and our Owner-Architect-Construction Manager (OACM) team, we have worked to prioritize our needs.
- ▶ Not everyone's needs / desires will be addressed, and work that was not completed in this project will be prioritized in the next capital project.

# Concept to Reality

- ▶ We are working with a concept of work to be done
- ▶ Campus has provided an idea of what work we can do and the cost
- ▶ Community will vote on the funds to support this concept on February 14, 2023
- ▶ Once approved, the OACM will work with faculty, staff and stakeholders to “fine tune” the concept and develop final plans that will be submitted to the NYS Education Department. *(Target: Fall 2023 submission)*
- ▶ After approval from SED, competitive bidding for the work will be completed and awarded.
- ▶ Construction to start in Spring 2024.
- ▶ Construction to be completed in early 2026.



# Campus Wide Improvements



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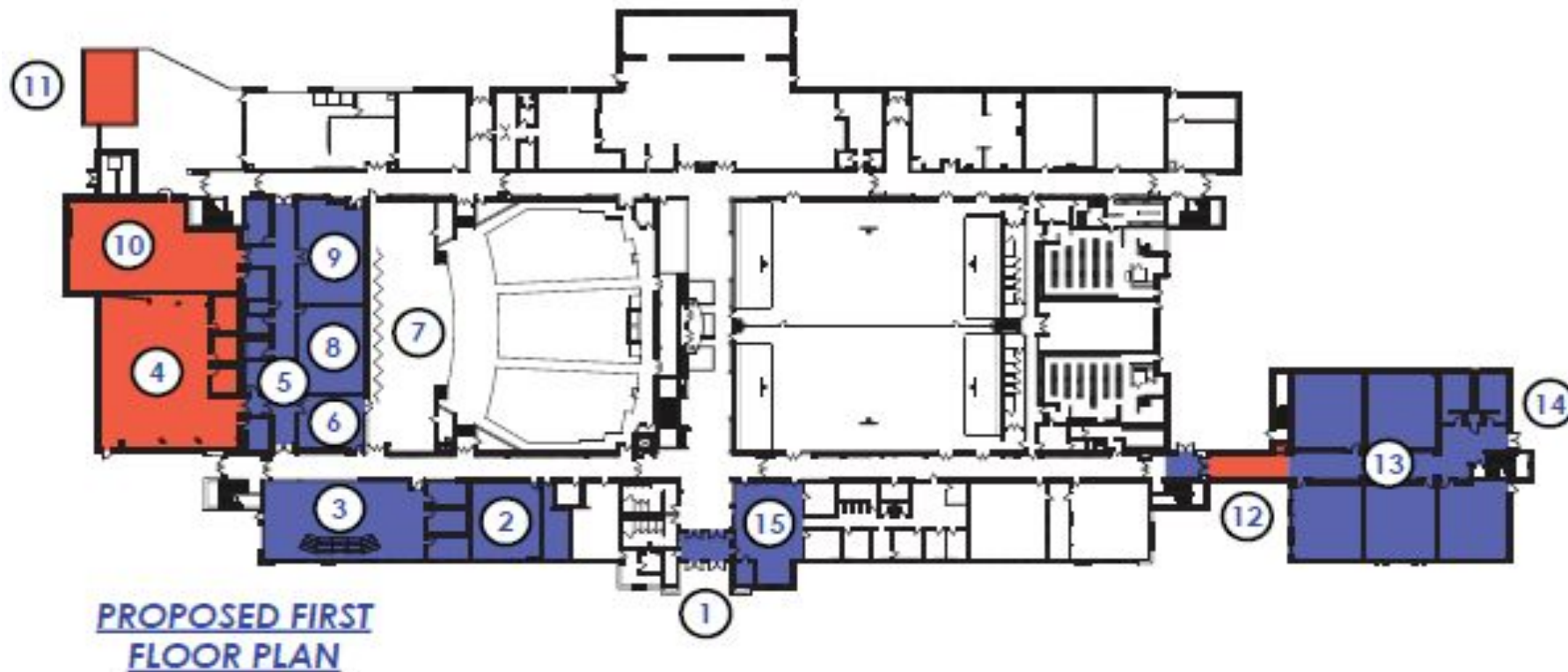
- ▶ Reconfiguring of existing roadways and parking areas
- ▶ New shared bus arrival and dismissal area for Intermediate School and Junior-Senior High School
- ▶ Expanded Intermediate School Parking and Reconfigured Roadway
- ▶ New Parking Lot at Bus Garage
- ▶ Reconfigured Gwinn Street Entrance
- ▶ Roof Replacement at Bus Garage



# Junior - Senior High School



# Junior - Senior High School - First Floor



# Junior - Senior High School

- ▶ Reconstruct entrance vestibule and main office to improve security
- ▶ New general music classroom
- ▶ New choral room (including new office and practice rooms)
- ▶ New band room (including new offices, practice rooms, and storage)
- ▶ New 8' wide corridor to include ADA toilet rooms
- ▶ New music storage with stage access
- ▶ Replace stage curtains and added stage outlets
- ▶ New STEAM Classroom
- ▶ New technology wood shop with new dust collection system



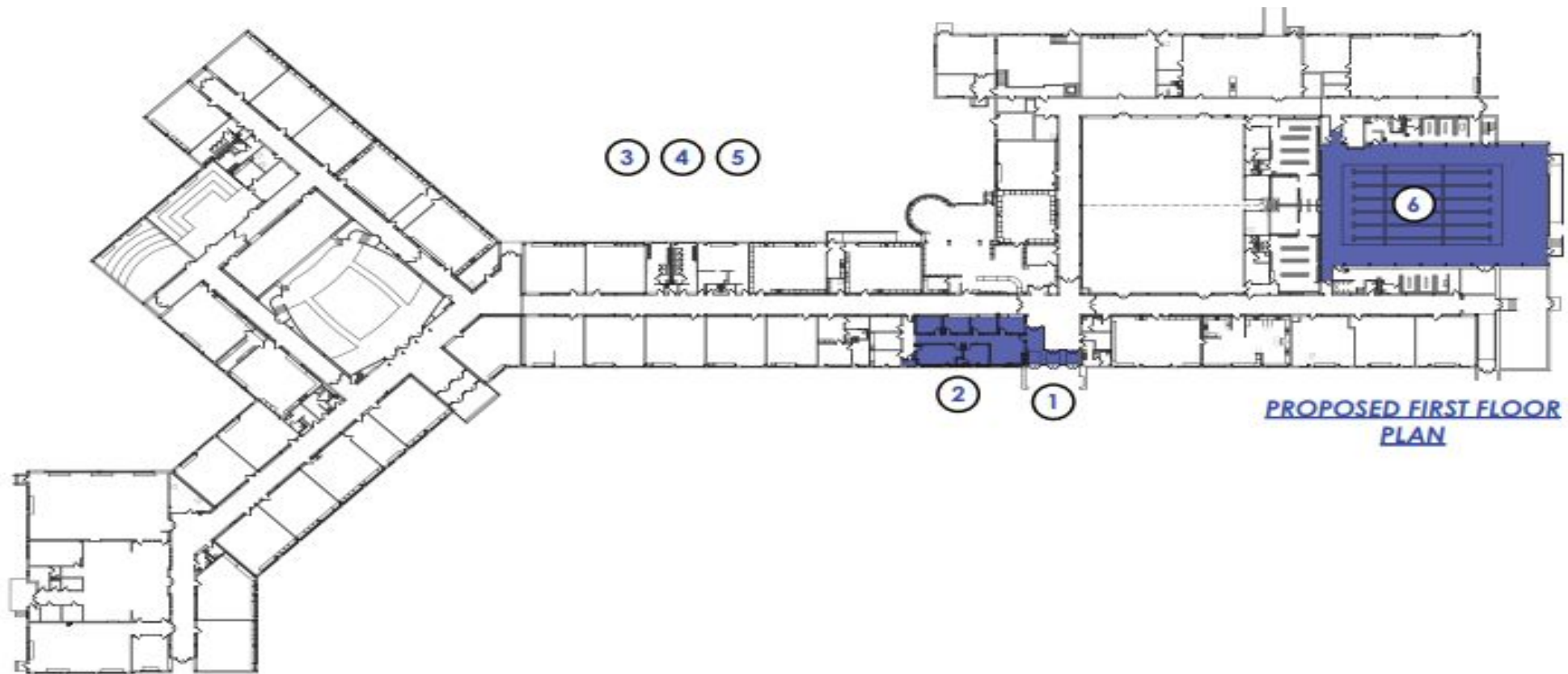
# Junior - Senior High School

- ▶ New greenhouse
- ▶ New connecting hallway to new building
- ▶ Reconstruction of current district office to become 5 classrooms
- ▶ New first floor bathrooms in current district office
- ▶ New second floor bathrooms

# Wise Intermediate School



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# Wise Intermediate School

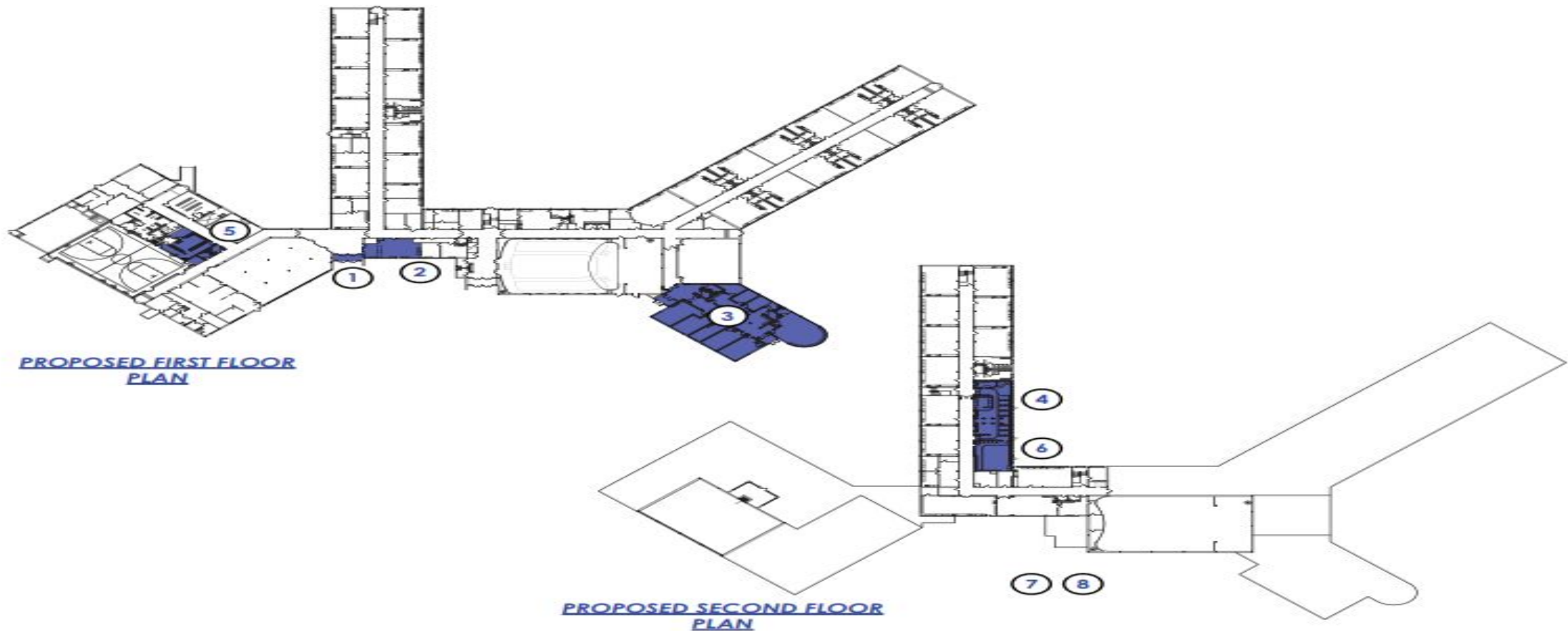
- ▶ Reconstruct entrance vestibule and main office to improve security
- ▶ Total reconstruction of the pool
  - ▶ Pool tank
  - ▶ Gutters
  - ▶ Deck
  - ▶ Mechanical Equipment
  - ▶ Lighting
- ▶ Reglaze and reseal windows with failed seals
- ▶ Reconstruction of select mechanical, electrical and plumbing systems

# Oak Orchard Primary School



PROPOSED NEW MEDIA CENTER CONCEPTUAL RENDERING

# Oak Orchard Primary School



# Oak Orchard Primary School

- ▶ Reconstruct entrance vestibule and main office to improve security
- ▶ New District Office in former Media Center
- ▶ Reconstruction of locker rooms to provide ADA toilets near cafeteria
- ▶ New Media Center
- ▶ New Computer Lab
- ▶ Reconstruction of select mechanical, electrical and plumbing systems

# Financing the Project

- ▶ Prior fiscal planning has put the district in a very favorable position
  - ▶ Capital Reserve: \$2,750,000
  - ▶ Retiring Debt: \$1,712,064
  - ▶ State Building Aid: \$29,895,213
- ▶ State Aid
  - ▶ 98% Aid ratio comes back to the district after completion
- ▶ Net cost impact
  - ▶ District's share will be offset by the Reserve Spending
- ▶ **NO IMPACT ON THE TAX LEVY!**

Questions?