



# 2023 Capital Improvement Project

Medina Central School District

Exemplify Excellence in Education

On Tuesday, February 14, 2023, Medina Central School District residents will have an opportunity to vote on a capital project that is designed to address facilities and equipment needs in each of our buildings and throughout our site. It consists of high-priority needs identified during the facilities assessment required by the State Education Department every five years.

In addition to these asset preservation needs, key educational program goals of this project include renovations to our music, technology, and STEAM spaces. The project will also address important safety and security improvements at all school entrance vestibules and main offices. Rehabilitation and reconstruction of our intercampus roadways, parking areas and bus loops will further improve safety and circulation for parents, students, and staff.

## SAVE THE DATES



### Public Information Meeting

**DATE:** Monday, February 6, 2023  
**TIME:** 6:30 pm  
**LOCATION:** Jr/Sr High School Auditorium



### Capital Project Referendum Vote

**DATE:** Tuesday, February 14, 2023  
**TIME:** Noon - 8:00 pm  
**LOCATION:** District Office Board Room

**Voter Qualifications:** You are eligible to vote if you are a U.S. citizen; 18 years of age or older; and a resident within the Medina Central School District for a period of 30 days prior to the vote.

**Absentee Ballots:** Applications for absentee ballots may be obtained from the District Office and must be received by the clerk at least seven days before the vote. For more information, call the District Office at (585) 798-2700.

Scan the code for more information



## ADDITIONAL INFORMATION SOURCES

**Online:** Visit [www.medinacsd.org](http://www.medinacsd.org) or scan this QR Code with your mobile phone to view project information on the District website.

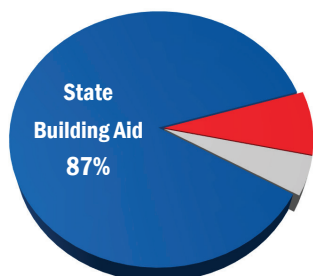
**In the schools:** The public information meeting on February 6 will provide an opportunity to ask questions. Information will also be on display in the school lobby areas.

**In your mailbox:** An informational project newsletter will be mailed to all district households in January.

## PROJECT FINANCING

The 2023 Capital Improvement Project will be paid for using a combination of available State Building Aid and funds from the District's Capital Reserve, which is designated to be used specifically for capital improvements. The remaining portion of the local share will be financed through the tax levy and fully offset by retiring debt service.

**The result:** Due to careful planning and budget implementation, the impact to local taxpayers will be **TAX NEUTRAL**.



Capital Reserve  
8%

Retiring Debt  
5%

REFERENDUM AMOUNT	\$34,357,277
State Building Aid	\$29,895,213
Capital Reserve	\$2,750,000
Retiring Debt	\$1,712,064
<b>NET COST TO TAXPAYERS</b>	<b>\$0</b>





# Project Scope Highlights



## Junior/Senior High School \$17,324,760

- Reconstruct secure entrance vestibule
- Reconstruct Main Office including lock-down security notification
- New General Music classroom
- New Choral Room (including new office and practice rooms)
- New Band Room addition (including new offices, practice rooms and storage)
- New Music Storage Room with stage access
- Replace stage curtains and add stage outlets
- New STEAM Classroom
- New Technology Computer Lab
- New Technology Wood Shop addition (including exterior dust collector system)
- New Greenhouse addition
- New first-floor connector link to provide access to new classrooms
- New first-floor classrooms at former District Office
- New 8' wide corridor including new single ADA-compliant toilet rooms
- New first-floor Boys' and Girls' toilet rooms
- New second-floor Boys' and Girls' toilet rooms
- Reconstruct existing roadways and parking areas
- New shared bus arrival/dismissal parking area for Jr/Sr High School and Intermediate School



New Band Room  
(Conceptual Rendering)  
Jr/Sr High School



New Media Center  
(Conceptual Rendering)  
Oak Orchard Primary



## Anticipated Project Timeline



## Clifford H. Wise Intermediate \$9,769,533

- Reconstruct secure entrance vestibule
- Reconstruct Main Office including lock-down security notification
- Reconstruct existing Pool (including pool tank, gutter, deck, mechanical equipment and lighting)
- Reglaze and reseal windows with failed seals
- Reconstruct select mechanical, electrical and plumbing systems throughout the building, including:
  - Generator replacement
  - Panel board replacement
  - Sanitary piping replacement
  - Sump pump replacement
  - Crawlspace drainage improvements
- Reconstruct existing roadways and parking areas, including:
  - Reconstruct existing exit onto Gwinn St
  - Expanded parking and roadway configuration

## Oak Orchard Primary School \$6,198,091

- Reconstruct secure entrance vestibule
- Reconstruct Main Office including lock-down security notification
- New District Office in former Media Center
- Reconstruct Girls' Locker Room to provide ADA-compliant toilets adjacent to Cafeteria and Gymnasium
- New Media Center
- New Computer Lab
- Reconstruct select mechanical, electrical and plumbing systems throughout the building, including:
  - Panel board replacement
  - Sanitary piping replacement
  - Crawlspace drainage improvements
- Reconstruct existing roadways and parking areas
- New parking lot at relocated District Office
- Bus loop paving restoration

## Bus Garage \$1,064,893

- Roof replacement
- New staff parking area