

Excelsior Charter Schools

Education Protection Plan (EPA) 2024/2025 Spending Plan

2024/2025 EPA Funds Estimated	\$477,527
2024/2025 Expenditures Estimated	
1000 Certificated Salaries	\$210,112
2000 Classified Salaries	\$57,303
3000 Statutory/Health & Welfare Benefits	\$124,157
4000 Books and Supplies	\$38,202
5000 Contracts and Services	\$47,753
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	\$477,527

The EPA's accountability Component provides that all K-14 local agencies have the sole authority to determine how the funds are spent, with the following provisions:

- The spending plan must be approved by the Board of Directors during a public Meeting.
- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Excelsior Charter School's EPA spending plan complies with the provisions as stated.

Budget Approval: June 27, 2024