SHORELINE SCHOOL DISTRICT

Monthly Enrollment Report

June 3, 2024

														Same Month Last Year							
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	59	59.28	84	83.02	82	82.00	76	76.00	90	90.00	73	72.32	464	462.62	467	463.87	(3)	(1.25)	461.80	466.51	4.71	34.98%
Brookside	78	75.16	50	50.00	54	54.00	59	58.07	61	61.00	69	67.09	371	365.32	354	350.41	17	14.91	318.60	361.29	42.69	29.65%
Echo Lake	63	63.00	71	71.00	70	70.00	68	68.00	59	59.00	76	75.15	407	406.15	411	409.70	(4)	(3.55)	402.00	401.78	(0.22)	43.17%
Highland Terrace	64	63.40	58	58.00	59	59.00	46	46.00	51	51.00	53	52.49	331	329.89	352	349.16	(21)	(19.27)	330.20	330.09	(0.11)	17.82%
Lake Forest Park	49	49.00	72	71.02	59	59.00	73	73.00	70	69.04	72	71.15	395	392.21	421	417.52	(26)	(25.31)	406.40	392.28	(14.12)	25.00%
Meridian Park	57	57.00	67	67.00	113	112.02	90	90.00	126	125.02	74	73.02	527	524.06	526	527.06	1	(3.00)	522.00	520.65	(1.35)	34.02%
Parkwood	61	60.83	65	65.00	71	71.00	76	76.00	67	67.00	67	66.54	407	406.37	422	420.24	(15)	(13.87)	401.80	407.74	5.94	38.82%
Ridgecrest	88	88.00	73	72.24	71	71.00	83	83.00	66	66.00	75	74.49	456	454.73	454	455.62	2	(0.89)	444.40	449.77	5.37	41.72%
Syre	55	55.00	66	66.00	103	103.00	76	76.00	77	77.00	85	84.83	462	461.83	482	479.89	(20)	(18.06)	460.60	463.34	2.74	15.27%
Cascade K-6*	19	19.04	20	20.00	19	19.02	21	21.04	25	25.00	19	19.05	123	123.15	137	137.02	(14)	(13.87)	137.00	122.81	(14.19)	17.13%
Home Exchange*	18	17.60	10	9.98	13	12.22	18	17.96	15	15.00	14	13.75	88	86.51	75	74.69	13	11.82	65.00	88.31	23.31	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	3	3.00	1	1.00	4	4.00	2	2.00	2	2.00	2.00	4.30	2.30	
Elementary Totals	**611**	**607.31**	**636**	**633.26**	**714**	**712.26**	**686**	**685.07**	**710**	**708.06**	**678**	**675.64**	**4,035**	**4,016.84**	**4,103**	**4,087.18**	**(68)**	**(70.34)**	**3,951.80**	**4,008.87**	**57.07**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein		1.70	354	353.35	339	336.93	307	305.89					1,000	997.87	1,015	1,012.74	(15)	(14.87)	985.40	997.73	12.33	27.45%
Kellogg		3.06	337	337.00	327	326.51	333	332.18					997	998.75	977	976.02	20	22.73	978.80	1,002.19	23.39	31.19%
Cascade6-8*			19	19.03	21	21.00	18	17.83					58	57.86	70	68.70	(12)	(10.84)	70.00	57.55	(12.45)	17.13%
HomeExchange*			15	14.05	9	8.66	11	10.12					35	32.83	30	27.97	5	4.86	26.00	33.60	7.60	
PrivateSp. Ed.*			0	0.00	0	0.49	4	3.03					4	3.52	4	3.66	0	(0.14)	3.00	2.23	(0.77)	
Middle School Totals			**725**	**723.43**	**696**	**693.59**	**673**	**669.22**					**2,094**	**2,090.83**	**2,096**	**2,089.09**	**(2)**	**1.74**	**2,063.20**	**2,093.31**	**30.11**	
		8FTE	**9HC**	**9FTE**	**10HC**	**10FTE**	**11HC**	**11FTE**	**12HC**	**12FTE**												
Shorecrest			391	388.31	384	380.99	349	317.47	323	270.21			1,447	1,356.98	1,442	1,351.12	5	5.86	1,395.00	1,399.36	4.36	32.73%
Shorewood		0.17	409	408.21	385	384.53	385	333.74	341	274.37			1,520	1,401.02	1,488	1,377.79	32	23.23	1,451.00	1,415.46	(35.54)	29.63%
Private Sp. Ed.*			1	1.00	4	4.00	2	2.00	1	1.00			8	8.00	2	2.00	6	6.00	5.00	4.80	(0.20)	
High School Totals			**801**	**797.52**	**773**	**769.52**	**736**	**653.21**	**665**	**545.58**			**2,975**	**2,766.00**	**2,932**	**2,730.91**	**43**	**35.09**	**2,851.00**	**2,819.62**	**(31.38)**	
District Total (P223)													**9,104**	**8,873.67**	**9,131**	**8,907.18**	**(27)**	**(33.51)**	**8,866.00**	**8,921.81**	**55.81**	
Running Start																						
Shorecrest									140	80.03			140	80.03	111	66.72	29	13.31	70.00			
Shorewood									242	123.32			242	123.32	210	105.64	32	17.68	121.00			
RS Total									**382**	**203.35**			**382**	**203.35**	**340**	**202.08**	**42**	**1.27**	**191.00**	**0.00**	**(191.00)**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	137.00	122.81	(14.19)
6-8	70.00	57.55	(12.45)
Total	207.00	**180.36**	**(26.64)**
***Home Exchange**			
K-5	65.00	88.31	23.31
6-8	26.00	33.60	7.60
Total	91.00	121.91	30.91
***Private Sp. Ed.**			
K-5	2.00	4.30	2.30
6-8	3.00	2.23	(0.77)
9-12	5.00	4.80	(0.20)
Total	10.00	**11.33**	**1.33**