



Class Size Adjustment Fall 2017

Expect great things.



Projected Enrollment

Total Student Enrollment (as of 10/2/2017)	
K-12	22,640
Early Childhood	1,136
TOTAL ENROLLMENT	23,776

Average Class Size



School Year	K	1	2	3	4	5
2016-17	19.75	19.32	20.60	19.78	20.74	19.53
2017-18	19.79	20.69	20.19	19.71	21.27	21.60



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Adjustments

School Year	Positions Added	Number of Employees Reassigned	Number of Employees Hired	Net Budgetary Impact of Adjustments
2016-17	11 teachers, 2 paraprofessionals	2 teachers	9 teachers, 2 paraprofessionals	+5 teachers, +2 paraprofessionals
2017-18	10 teachers	6 teachers	4 teachers, including 3 ESL teachers	+3 teachers



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Implementation Timeline

September 29, 2017	Recommendations
September 29, 2017	Principals notified of Class Size Adjustments
October 3, 2017	Communication with Teachers who are being reassigned (Human Resources)
October 6, 2017	Effective Date of Transfer to reassigned Teachers <ul style="list-style-type: none">• October 4th: Teacher's Last Day with Students at Current School• October 5th: Teacher's Last Day at Current School (Classroom Breakdown)• October 6th: Teacher's Report to New School (Classroom Set-up)• October 9th: Teacher's First Day with New Students



Thank you

 Expect great things.