

Title I and Title II, Part A Overview



Expect great things.



District Facts – School Membership

K-12 Enrollment

22,418

	# of Schools	# of Title I Schools	# of Students
Elementary Schools	34	34	12,152
Middle Schools	7	7	2,027
High Schools (6-12 & 9-12)	10	9	7,554
Special Schools/Programs	4	0	618
Alternative Schools	1	0	67
Early Childhood		0	1,101
Membership	56	50	23,519

2017-18 Title I Statistics

	Public	Non-Public
Number of Title I Schools (Programs)	50 (5 P, 11 F, 34 U)	24*
Number of Schoolwide Programs	50	Not Applicable
Number of Students	21,601	536

* IU2 – 8 Diocese and 7 Non-Publics

* IU3 – 9 Non-Publics

2017-18 Title I Funding

Category	Amount
Base Allocation	\$ 14,279,297
Carryover (15%)	\$ 2,240,172
Total Available	\$ 16,519,469
Required Set Asides <ul style="list-style-type: none">• Parent Involvement / N-P share• Homeless	\$ 281,383
Optional Set Asides <ul style="list-style-type: none">• Priority and Focus• Program Evaluation – Central Admin• State and Federal Liaison – Central Admin• Summer Dreamer’s Academy / N-P share• Professional Development• Indirect Cost / N-P admin costs	\$ 7,269,295
Funds Available to Distribute to schools	\$ 8,968,791

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2017-18 Title I Funds Budgeted

	Public (PPS)	Non-Public (IU)
Direct School Allocations	\$ 7,379,139	\$ 1,029,066
Priority and Focus Set-Aside	\$ 2,598,631	
Curriculum Support to Schools	\$ 859,412	
Extended Year – Summer Dreamer’s	\$ 400,000	
Professional Development	\$ 2,337,353	
Parent Involvement	\$ 276,383	\$ 10,832
Central Admin	\$ 930,432	
Indirect Cost	\$ 649,892	\$ 43,329
Homeless	\$ 5,000	
TOTALS	\$ 15,436,242	\$ 1,083,227

The 1% minimum required for parental involvement is \$142,793.

2017-18 Title I Public Funding Tiers

Direct Certification %'s x 1.6	Per Pupil Amount
Tier 1A ($\geq 130\%$)	\$642
Tier 1B (110%-129.9%)	\$556
Tier 2A (100%-109.9%)	\$352
Tier 2B (90%-99.9%)	\$270
Tier 3A (75%-89.9%)	\$148
Tier 3B (60%-74.9%)	\$138
Tier 3C (35% - 59.9%)	\$135

2017-18 Title I Funding Distribution

% DC x 1.6	Number of Students	Funds	% of Total \$
100+	10,586	\$ 5,484,240	74.3
75-99.9	6,691	\$ 1,542,684	20.9
35-74.9	2,571	\$ 352,215	4.8
Below 35	0	\$ 0	0.0

Central Funds Allocated to Support Schools

In addition to Title 1 discretionary school allocations, these federal funds are used to support schools and students

• Title I Literacy Academic Coaches	\$ 2,337,353
• Title II-A Literacy Academic Coaches	\$ 1,136,650
• Title I Summer Dreamers	\$ 400,000
• Title I Curriculum Support	\$ 859,412
• Priority and Focus Set-Aside	\$ 2,598,631

2017-18 Total	\$ 7,332,046
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2017-18 Title II, Part A

Professional Development	\$ 1,320,387
Non-Public Share	\$ 327,285
Indirect Costs	\$ 42,969
Total	\$ 1,690,641