



**COOPERATIVE
STRATEGIES**

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

**PITTSBURGH PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS REPORT
BY WHERE STUDENTS ATTEND SCHOOL**

FEBRUARY 12, 2019

PREPARED FOR:

Pittsburgh Public Schools
341 S. Bellefield Ave.
Pittsburgh, PA 15213
T 412.529.4357

PREPARED BY:

Cooperative Strategies
3325 Hilliard Rome Road
Hilliard, OH 43026
T 614.798.8828

Table of Contents

Acknowledgements.....	2
Executive Summary	3
Enrollment Projection Methodology	5
U.S. Census.....	8
General Demographics	9
Block Group Maps.....	10
Housing Data	14
Resident Live Birth Data.....	16
Survival Ratios.....	17
Historical Enrollment.....	18
Projected Enrollment.....	22
Enrollment by Boundary	34
Charter School Enrollment.....	188
Conclusion.....	193

ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Pittsburgh Public Schools for the opportunity to assist them in developing this Enrollment Projections Report. As a planning team, we hope that this document will serve the Pittsburgh Public Schools for years to come.

COOPERATIVE STRATEGIES

Scott Leopold, Partner

Ann Hoffsis, REFP, Director of Enrollment Projection Services

Lee Hwang, GISP, REFP, GIS Director

3325 Hilliard Rome Road

Hilliard, OH 43026

P. 614.798.8828

www.coopstrategies.com

EXECUTIVE SUMMARY

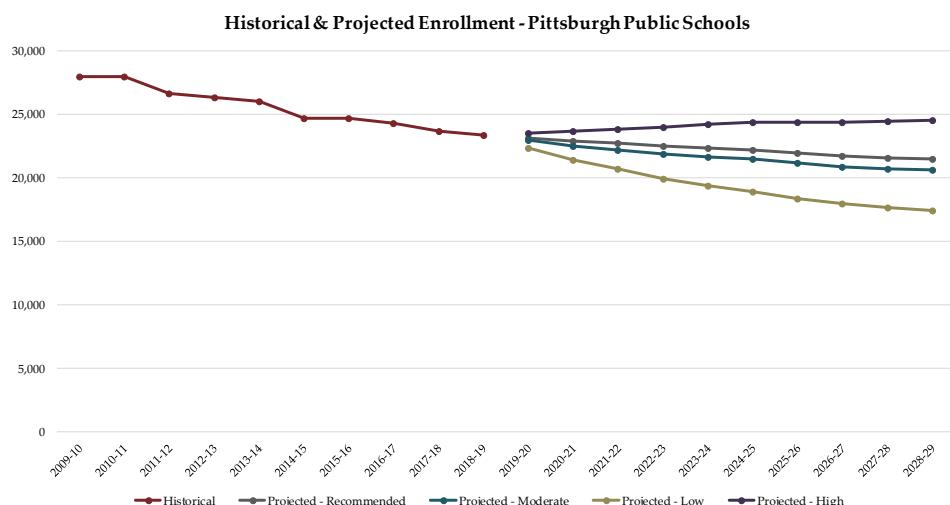
The enrollment projections for the Pittsburgh Public Schools [PPS] included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.



The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed based on students *attending* the Pittsburgh Public Schools using the cohort survival methodology:

- Live birth data
- Historical enrollment by school, by grade
- Charter enrollment
- Census data
- Building permits

Enrollment in the Pittsburgh Public Schools has decreased by 4,614 students in grades PK-12 since the 2009-10 school year. Based on the cohort survival methodology, enrollment is projected to decline over the next ten years.

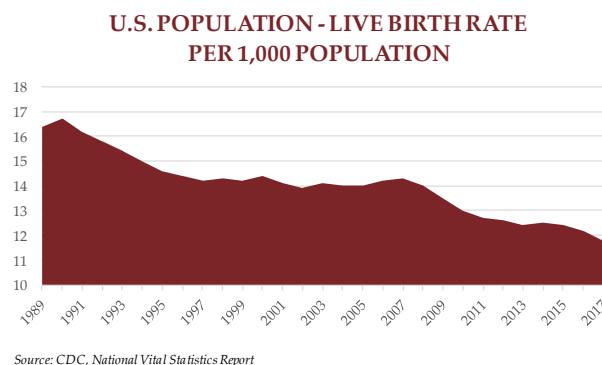
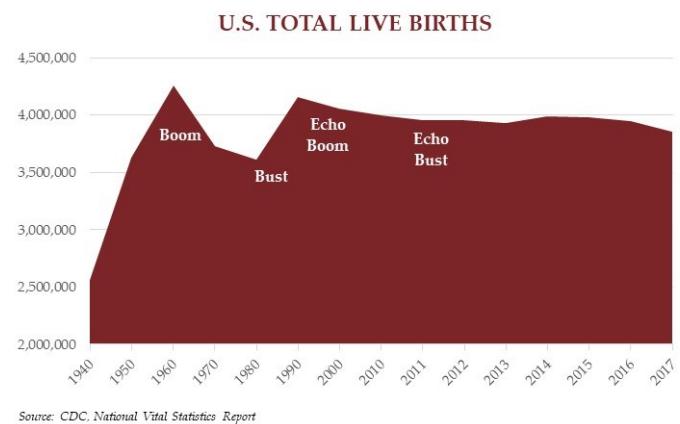


As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Pittsburgh Public Schools . It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends will impact both the enrollment and any new housing development.

ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000. However, the birth rate resumed a descending pattern in 2001 and reached an all-time low of 11.8 (per 1,000) in 2017.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- Changes / additions in program offerings
- Preschool programs
- Change in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-district transfer
- Magnet / charter / private school opening or closure
- Zoning changes
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- School closures

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

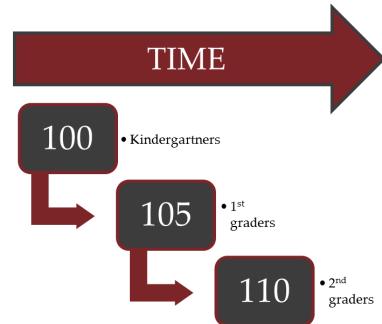
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is often used to answer these questions and is standard throughout the educational planning industry. The enrollment projections developed for the Pittsburgh Public Schools were developed using the cohort survival method.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projections are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

According to the U.S. Census Bureau, the population in Pittsburgh City, Pennsylvania decreased from 334,563 to 305,704, or approximately 8.6 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population decreased by 13,569, or 21 percent. The under age 5 population decreased from 17,607 to 15,109, or 14 percent.

The median age of a Pittsburgh City, Pennsylvania resident is 33.2, a decrease of 2.3 years since the 2000 Census.

The average household size decreased from 2.17 to 2.07. The average family size decreased from 2.95 to 2.87.

The number of total housing units decreased in tandem with the number of occupied housing units. The number of vacant housing units increased during this time.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

PITTSBURGH CITY, PENNSYLVANIA U.S. CENSUS		
Subject	2000	2010
Total population	334,563	305,704
SEX AND AGE		
Male	159,119	148,101
Female	175,444	157,603
Under 5 years	17,607	15,109
5 to 19 years	63,792	50,223
20 to 64 years	198,130	198,221
65 years and over	55,034	42,151
Median age (years)	35.5	33.2
RACE		
One Race	98.4%	97.5%
White	67.6%	66.0%
Black or African American	27.1%	26.1%
American Indian and Alaska Native	0.2%	0.2%
Asian	2.7%	4.4%
Native Hawaiian and Other Pacific Islander	0.0%	0.0%
Some Other Race	0.7%	0.8%
Two or More Races	1.6%	2.5%
Hispanic or Latino	1.3%	2.3%
DEMOGRAPHICS		
Average household size	2.17	2.07
Average family size	2.95	2.87
HOUSING OCCUPANCY		
Total housing units	163,366	156,165
Occupied housing units	143,739	136,217
Vacant housing units	19,627	19,948

Source: U.S. Census

GENERAL DEMOGRAPHICS

The following information represents block group estimates and projections created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

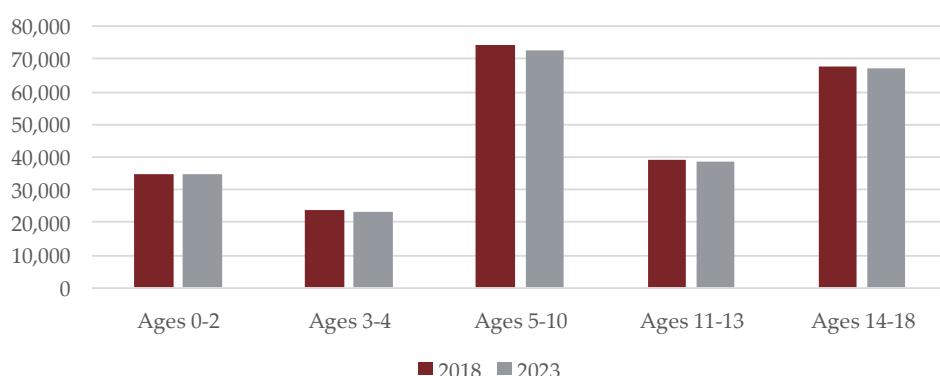
According to the ESRI estimates, the total population of Allegheny County, Pennsylvania is projected to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is projected to decrease by 2,382 children.

ALLEGHENY COUNTY
POPULATION ESTIMATES

Age	2018	2023
Ages 0-2	35,007	34,939
Ages 3-4	23,688	23,494
Ages 5-10	74,482	72,953
Ages 11-13	39,069	38,555
Ages 14-18	67,718	67,379
Ages 5-18	181,269	178,887
Total Population	1,236,649	1,241,989

Source: ESRI BIS

ALLEGHENY COUNTY
POPULATION ESTIMATES

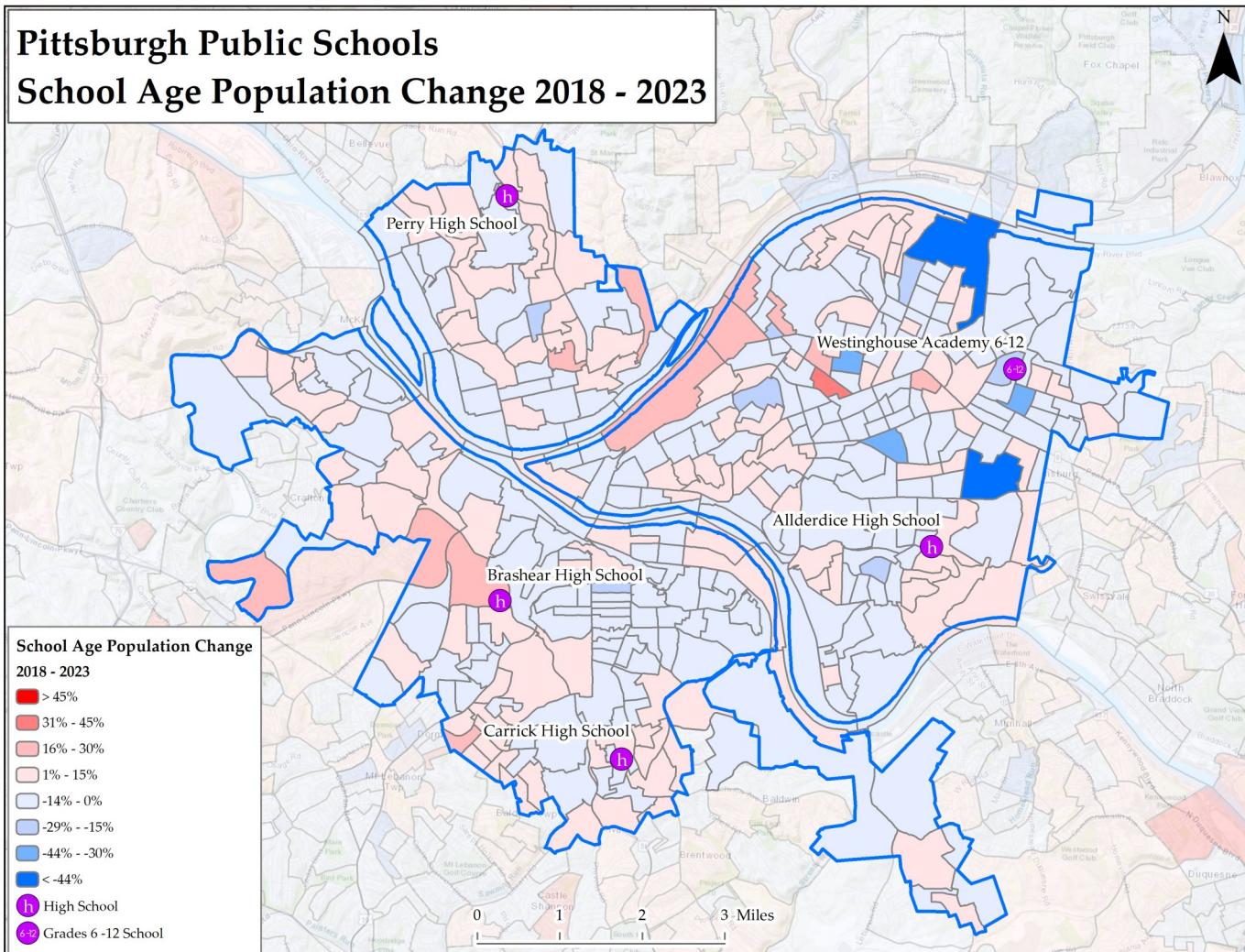


PITTSBURGH PUBLIC SCHOOLS BLOCK GROUP MAPS

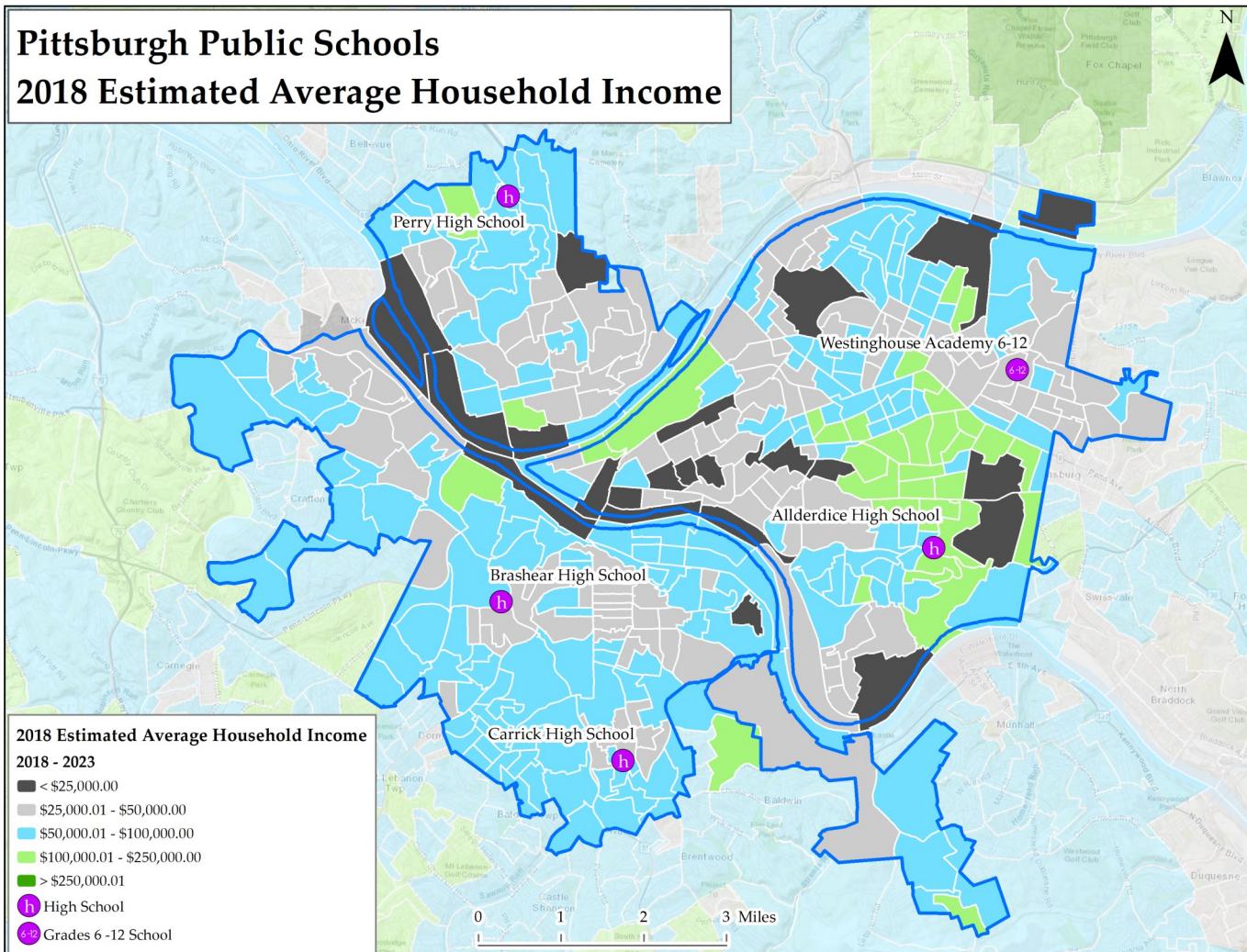
A block group is defined by the U.S. Census Bureau as, “a statistical division of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data.” The maps on the following page illustrate:

- Change in estimated school age population from 2018 to 2023
- 2018 average household income
- 2018 average home value

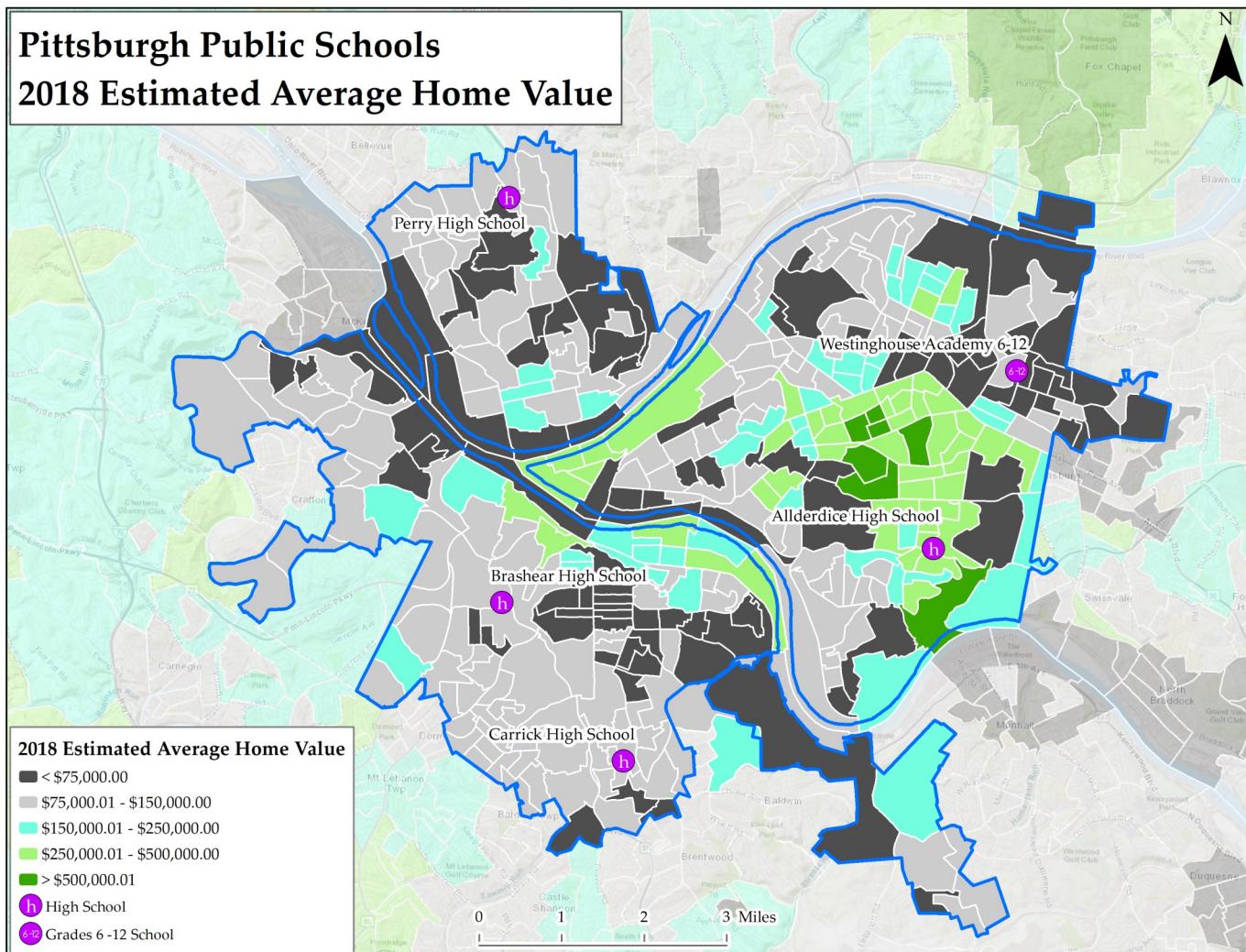
Pittsburgh Public Schools School Age Population Change 2018 - 2023



Pittsburgh Public Schools 2018 Estimated Average Household Income



Pittsburgh Public Schools 2018 Estimated Average Home Value



HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrates the number of single- and multi-family building permits issued in Pittsburgh, Pennsylvania since 2000.

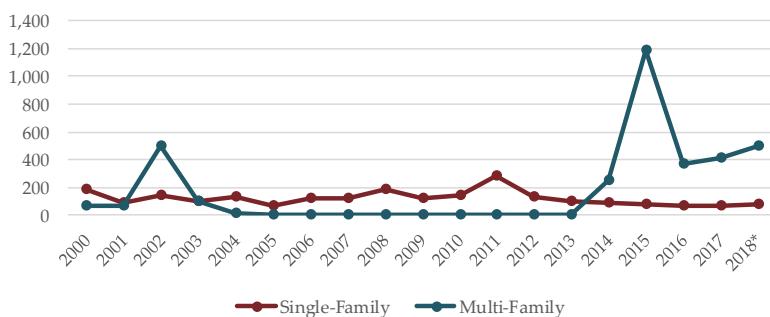
BUILDING PERMITS
PITTSBURGH, PA

Year	Single-Family	Multi-Family
2000	182	67
2001	86	65
2002	145	496
2003	106	103
2004	131	15
2005	65	0
2006	123	6
2007	117	0
2008	185	0
2009	118	0
2010	147	0
2011	284	0
2012	137	0
2013	100	0
2014	89	249
2015	82	1,188
2016	63	373
2017	66	410
2018*	80	496

Source: SOCDS Building Permits Database

*preliminary through October 2018

BUILDING PERMITS
PITTSBURGH, PA



The following information was provided by the Pittsburgh Public Schools to illustrate active or planned housing development in the District.

Development	Proposed Use	Status	Area/Location
Campus Advantage	Mixed-use development with 197 apartment units	Under construction	South Oakland
Park 7	Mixed-use development with 329 apartment units	Under construction	North Oakland
Penn Highland	78 apartment units	Complete	East Liberty
Allegheny Shores	133 apartment units (mixed income)	Planning Phase	North Shore
Vitmore	Mixed-use development with 103 apartment units	Complete	Shadyside
Emerald on Centre	172 apartment units	Under construction	Shadyside
SkyVue Apartments	Mixed-use development with 389 apartment units	Complete	South Oakland
Civic Arena Site	935 residential units	Planning Phase	Lower Hill District
Penn Plaza Site	Mixed-use development with 200 apartment units	Under construction	East Liberty
CN Larimer/East Liberty Redevelopment	85 Units	Stabilized Occupancy	Larimer/East Liberty
CN Larimer/East Liberty Redevelopment	150 Units	Under construction	Larimer/East Liberty
CN Larimer/East Liberty Redevelopment	49 Units	Predevelopment Stage	Larimer/East Liberty
CN Larimer/East Liberty Redevelopment	35 Units	Predevelopment Stage	Larimer/East Liberty
Glasshouse at Station Square	320 luxury apartments	Under construction	Station Square
Ninth Street Location (Unnamed)	800-900 housing units	Planning Phase	Cultural District/Downtown
Waterfront Place Location (Unnamed)	46 Townhouses	Planning Phase	Strip District
Ninth and Penn Location (Unnamed)	185 condominiums	Planning Phase	Downtown
Bakery Square 2.0	52 Townhouses	Under construction	East Liberty

Source: Pittsburgh Public Schools as of January 30, 2018

RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on the following page of this report.

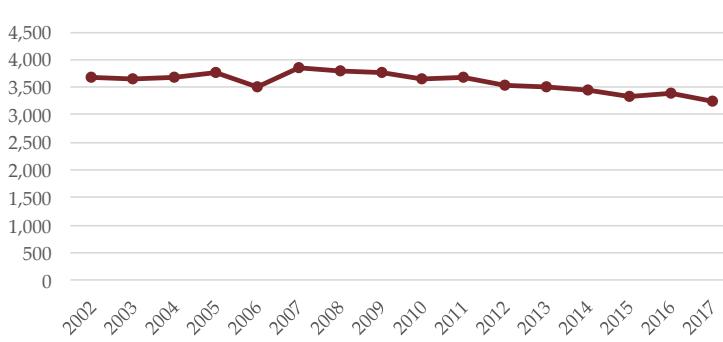
Data is arranged by the residence of the mother. For example, if a mother lives in Pittsburgh but delivers her baby in Philadelphia, the birth is counted in Pittsburgh. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

The table and graph includes the resident live birth counts for Pittsburgh, Pennsylvania.

RESIDENT LIVE BIRTH COUNTS
PITTSBURGH

Year	# of live births
2002	3,685
2003	3,647
2004	3,671
2005	3,769
2006	3,493
2007	3,855
2008	3,791
2009	3,752
2010	3,639
2011	3,672
2012	3,545
2013	3,503
2014	3,442
2015	3,335
2016	3,394
2017	3,246

RESIDENT LIVE BIRTH COUNTS
PITTSBURGH



Source: Pennsylvania Department of Health

SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2013-14 school year were present in 2nd grade for the 2014-15 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the District five and six years later.

Grades 8 to 9: The higher than usual percentage is a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The following table illustrates the historical survival ratios in the Pittsburgh School District over the past ten years by grade level. What is important to note is the trend in survival ratios, not necessarily the actual number.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2009	2010	56.86%	101.26%	59.08%	96.91%	100.10%	97.91%	98.83%	99.02%	101.48%	99.89%	109.18%	96.07%	90.83%	91.94%
2010	2011	59.09%	95.29%	54.18%	91.01%	91.88%	95.07%	96.79%	97.03%	96.04%	96.69%	103.57%	82.40%	89.10%	97.56%
2011	2012	59.20%	99.03%	58.52%	94.37%	96.40%	96.27%	98.77%	96.90%	99.29%	97.01%	101.66%	92.26%	94.12%	98.73%
2012	2013	60.93%	97.55%	57.74%	93.64%	94.45%	96.74%	96.40%	96.72%	98.15%	98.36%	103.86%	91.16%	93.20%	99.18%
2013	2014	53.20%	90.43%	55.10%	88.23%	91.27%	94.51%	92.56%	95.47%	93.12%	93.86%	95.93%	92.24%	94.96%	91.73%
2014	2015	54.55%	98.65%	52.48%	97.85%	98.42%	100.97%	98.66%	101.35%	99.88%	100.00%	110.37%	92.71%	92.87%	97.29%
2015	2016	52.91%	90.18%	49.19%	90.45%	89.63%	94.88%	93.14%	95.70%	97.34%	95.42%	106.93%	90.82%	91.20%	93.33%
2016	2017	51.68%	97.68%	51.69%	97.99%	98.37%	97.27%	96.78%	96.53%	101.29%	98.45%	112.27%	92.60%	94.83%	99.87%
2017	2018	53.21%	94.49%	48.83%	93.57%	95.15%	95.03%	97.03%	95.83%	100.25%	98.42%	103.50%	90.90%	93.00%	96.09%
mean simple all years		55.74%	96.06%	54.09%	93.78%	95.08%	96.52%	96.55%	97.17%	98.54%	97.57%	105.25%	91.24%	92.68%	96.19%
std. dev. simple all years		3.36%	3.82%	3.86%	3.43%	3.60%	2.05%	2.30%	1.89%	2.71%	2.03%	5.02%	3.67%	1.96%	3.12%
mean simple 5 years		53.11%	94.29%	51.46%	93.62%	94.57%	96.53%	95.63%	96.98%	98.38%	97.23%	105.80%	91.85%	93.37%	95.66%
std. dev. simple 5 years		1.02%	3.95%	2.57%	4.36%	4.03%	2.71%	2.65%	2.48%	3.28%	2.51%	6.46%	0.92%	1.56%	3.22%
mean simple 3 years		52.60%	94.12%	49.90%	94.00%	94.38%	95.73%	95.65%	96.02%	99.63%	97.43%	107.57%	91.44%	93.01%	96.43%
std. dev. simple 3 years		0.81%	3.77%	1.56%	3.79%	4.42%	1.34%	2.18%	0.45%	2.05%	1.74%	4.42%	1.01%	1.81%	3.28%
mean simple 2 years		52.44%	96.09%	50.26%	95.78%	96.76%	96.15%	96.90%	96.18%	100.77%	98.44%	107.89%	91.75%	93.91%	97.98%
std. dev. simple 2 years		1.08%	2.26%	2.02%	3.12%	2.28%	1.58%	0.17%	0.49%	0.74%	0.02%	6.20%	1.20%	1.29%	2.67%
mean weighted all years		53.75%	95.12%	51.42%	94.16%	95.10%	96.27%	96.28%	96.68%	99.27%	97.74%	106.20%	91.50%	93.18%	96.53%
std. dev. weighted all years		2.52%	3.30%	3.16%	3.32%	3.34%	2.03%	2.03%	1.80%	2.36%	1.79%	4.90%	1.82%	1.49%	2.75%
mean weighted 5 years		52.86%	94.91%	49.98%	94.42%	95.39%	95.91%	96.47%	96.30%	99.95%	98.03%	106.34%	91.47%	93.30%	96.68%
std. dev. weighted 5 years		0.86%	2.76%	1.80%	3.01%	3.02%	1.78%	1.66%	1.44%	1.80%	1.43%	4.64%	0.91%	1.26%	2.45%
mean weighted 3 years		52.93%	94.88%	49.35%	94.23%	95.50%	95.42%	96.83%	95.95%	100.32%	98.31%	105.18%	91.20%	93.25%	96.65%
std. dev. weighted 3 years		0.71%	1.89%	1.33%	2.25%	2.08%	1.05%	0.92%	0.33%	0.88%	0.71%	4.09%	0.79%	0.99%	1.94%
mean weighted 2 years		53.14%	94.64%	48.97%	93.78%	95.31%	95.14%	97.01%	95.86%	100.30%	98.42%	103.92%	90.98%	93.09%	96.27%
std. dev. weighted 2 years		0.46%	0.96%	0.86%	1.33%	0.97%	0.67%	0.07%	0.21%	0.31%	0.01%	2.64%	0.51%	0.55%	1.14%

PITTSBURGH PUBLIC SCHOOLS HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, the number of PK-12 students in the Pittsburgh Public Schools has decreased by 4,614 students.

Historical Enrollment - District-wide

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	1,910	2,012	1,735	1,602	1,612	1,569	1,317	1,927	1,328	1,490
K	2,142	2,143	2,064	2,282	2,310	1,996	1,985	1,943	1,832	1,864
1	2,136	2,169	2,042	2,044	2,226	2,089	1,969	1,790	1,898	1,731
2	2,046	2,070	1,974	1,927	1,914	1,964	2,044	1,781	1,754	1,776
3	2,006	2,048	1,902	1,903	1,820	1,747	1,933	1,832	1,752	1,669
4	2,046	1,964	1,947	1,831	1,841	1,720	1,764	1,834	1,782	1,665
5	1,937	2,022	1,901	1,923	1,765	1,704	1,697	1,643	1,775	1,729
6	1,963	1,918	1,962	1,842	1,860	1,685	1,727	1,624	1,586	1,701
7	1,849	1,992	1,842	1,948	1,808	1,732	1,683	1,681	1,645	1,590
8	2,004	1,847	1,926	1,787	1,916	1,697	1,732	1,606	1,655	1,619
9	2,110	2,188	1,913	1,958	1,856	1,838	1,873	1,852	1,803	1,713
10	2,072	2,027	1,803	1,765	1,785	1,712	1,704	1,701	1,715	1,639
11	1,849	1,882	1,806	1,697	1,645	1,695	1,590	1,554	1,613	1,595
12	1,875	1,700	1,836	1,783	1,683	1,509	1,649	1,484	1,552	1,550
Grand Total	27,945	27,982	26,653	26,292	26,041	24,657	24,667	24,252	23,690	23,331

Source: Pittsburgh Public Schools

Historical Enrollment - District-wide

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	1,910	2,012	1,735	1,602	1,612	1,569	1,317	1,927	1,328	1,490
K - 5	12,313	12,416	11,830	11,910	11,876	11,220	11,392	10,823	10,793	10,434
6 - 8	5,816	5,757	5,730	5,577	5,584	5,114	5,142	4,911	4,886	4,910
9 - 12	7,906	7,797	7,358	7,203	6,969	6,754	6,816	6,591	6,683	6,497
K - 12	26,035	25,970	24,918	24,690	24,429	23,088	23,350	22,325	22,362	21,841
Grand Total	27,945	27,982	26,653	26,292	26,041	24,657	24,667	24,252	23,690	23,331

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected district-wide enrollment.

Historical Enrollment - by School

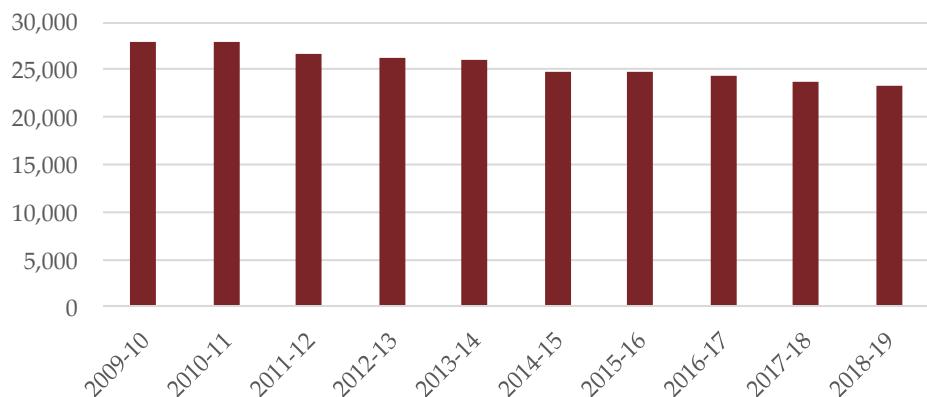
School	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Trend
Academy at Westinghouse	0	0	617	574	489	443	493	700	720	690	
Alderdice HS	1,371	1,379	1,352	1,347	1,319	1,348	1,439	1,463	1,503	1,504	
Allegheny 6-8	311	379	368	317	253	203	211	209	215	184	
Allegheny K-5	498	518	487	501	532	601	577	566	593	580	
Arlington K-8	482	544	406	586	608	523	449	412	373	385	
Arsenal 6-8	317	252	209	182	182	181	210	198	187	161	
Arsenal Family & Children's Center	0	0	0	0	0	0	0	2	0	0	
Arsenal K-5	282	282	267	386	396	363	330	362	315	310	
Banksville K-5	259	303	262	285	268	240	266	290	327	291	
Beechwood K-5	415	428	410	403	421	375	385	366	382	377	
Brashear HS	1,214	1,267	1,234	1,454	1,416	1,315	1,283	1,258	1,236	1,189	
Brightside	0	0	0	0	0	0	0	46	0	0	
Brookline K-8	595	578	535	570	609	549	574	549	515	506	
CAPA 6-12	873	877	886	890	919	948	950	902	882	868	
Carmalt K-8	572	612	642	631	598	581	568	555	558	563	
Carnegie Science Center Early Childhood	0	0	0	0	0	0	0	0	0	14	
Carrick HS	876	819	759	823	837	827	848	812	759	721	
Chartiers Early Childhood Center	127	151	148	151	131	172	95	127	101	130	
Childrens Museum Early Childhood	0	0	0	0	0	0	26	36	0	31	
Child's Way	0	0	0	0	0	0	0	3	0	0	
Classical 6-8	365	388	380	362	359	351	301	333	334	322	
Colfax K-8	692	679	700	703	777	797	862	882	890	918	
Concord K-5	326	321	491	501	504	527	547	516	508	481	
Conroy	233	238	233	208	162	156	220	251	235	262	
Crescent PreK	0	0	0	0	0	0	175	223	172	158	
Dilworth K-5	438	451	458	483	492	477	490	480	500	486	
Eastminster	0	0	0	0	0	0	0	7	0	0	
Faison K-5	0	0	713	767	938	894	498	476	478	486	
Faison K-8	797	739	0	0	0	0	0	0	0	0	
Fort Pitt K-5	262	239	201	0	0	0	0	0	0	0	
Fulton K-5	363	351	361	429	461	414	426	375	354	381	
Grandview K-5	296	275	296	333	304	303	325	340	293	247	
Greenfield K-8	414	377	364	392	379	362	391	361	397	398	
Greenway Early Childhood Center	0	0	0	0	0	0	29	0	0	0	
Homebase	0	0	0	0	0	0	0	36	0	0	
Homewood Early Childhood Center	194	186	0	0	0	0	0	0	0	0	
King K-8	612	506	475	632	625	581	583	511	464	450	
La Escuelita Arcoiris	0	0	0	0	0	0	0	3	0	0	
Langley HS	465	412	364	0	0	0	0	0	0	0	
Langley K-8	0	0	0	682	685	704	723	654	580	569	
Liberty K-5	413	419	409	398	409	418	429	425	408	388	
Lincoln K-5	644	563	452	332	295	268	244	241	234	251	
Linden K-5	403	425	413	391	384	390	373	364	321	275	
Manchester K-8	257	274	277	267	264	207	208	204	212	224	
Mathilda Theiss	0	0	0	0	0	0	0	10	0	0	
McCleary Early Childhood Center	102	122	82	0	0	0	0	0	0	0	
McNaugher	113	104	98	0	0	0	0	0	0	0	
Mifflin K-8	420	444	422	398	371	321	317	328	328	314	
Miller K-5	231	319	292	335	365	324	294	280	257	279	
Milliones 6-12	402	550	735	598	513	527	553	398	394	373	
Minadeo K-5	581	638	550	533	544	423	397	360	323	304	
Montessori K-5	348	368	363	367	400	359	356	345	349	348	
Morrow K-8	410	422	400	640	697	674	640	658	649	647	
Mt. Ararat	0	0	0	0	0	0	0	10	0	0	
Murray K-8	407	335	230	0	0	0	0	0	0	0	

Historical Enrollment - by School

School	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Trend
Northview K-8	338	341	347	0	0	0	0	0	0	0	
Oakland Sunshine	0	0	0	0	0	0	0	32	0	0	
Obama 6-12	621	749	861	960	898	912	950	1,033	1,019	997	
Oliver	0	0	0	114	129	109	113	90	85	81	
Oliver HS	478	401	363	0	0	0	0	0	0	0	
Online Academy	0	0	0	66	97	154	167	132	132	141	
Options Center	40	46	24	22	0	0	0	0	0	0	
Peabody Early Childhood	0	0	0	0	0	0	75	0	0	0	
Peabody HS	472	340	0	0	0	0	0	0	0	0	
Perry HS	762	672	652	932	761	562	471	433	468	431	
Phillips K-5	299	319	314	295	302	286	290	272	291	275	
Pioneer	78	79	69	73	71	65	72	75	72	69	
Pittsburgh SD	205	446	401	382	441	408	307	277	345	379	
Providence Family Support Center	0	0	0	0	0	0	0	22	0	0	
Rooney Arthur J MS	176	0	0	0	0	0	0	0	0	0	
Roosevelt K-5	504	505	409	405	357	336	350	337	323	330	
Schaeffer K-8	372	399	408	0	0	0	0	0	0	0	
Schenley HS	419	171	0	0	0	0	0	0	0	0	
Schiller 6-8	217	260	237	220	188	151	150	169	174	208	
Science and Technology Academy	247	358	426	540	547	534	559	547	556	595	
South Brook 6-8	408	458	466	458	467	433	411	353	374	343	
South Hills 6-8	456	454	500	584	582	476	492	467	459	453	
Spring Garden Early Childhood	181	165	159	115	124	98	70	93	62	75	
Spring Hill K-5	263	320	286	296	296	262	247	213	176	162	
Sterrett 6-8	379	411	399	388	351	323	362	321	312	303	
Stevens K-8	335	352	327	0	0	0	0	0	0	0	
Sunnyside K-8	364	353	292	385	365	330	312	263	268	283	
Vann K-5	193	7	0	0	0	0	0	0	0	0	
Weil K-8	319	346	289	254	238	227	233	244	229	204	
West Liberty K-5	278	259	297	305	291	258	252	262	260	245	
Westinghouse HS	336	350	0	0	0	0	0	0	0	0	
Westwood K-8	336	342	316	235	254	232	255	269	288	277	
Whittier K-5	268	292	252	238	266	256	268	218	228	212	
Woolslair K-5	221	253	218	174	110	99	176	203	223	203	
Total	27,945	27,982	26,653	26,292	26,041	24,657	24,667	24,252	23,690	23,331	

Source: Pittsburgh Public Schools

HISTORICAL ENROLLMENT - DISTRICT-WIDE



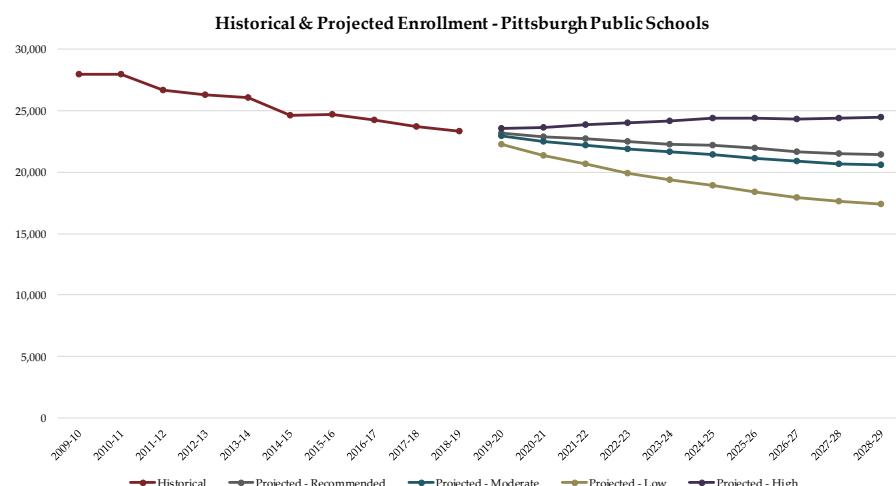
PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Pittsburgh Public Schools. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3 year weighted average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patters. For example, the low enrollment projection might be used if new housing is expected to decline significantly more than anticipated; the high enrollment projection might be used if housing growth is expected to increase at a more rapid rate than seen in recent years.

Projected PK enrollment does not follow the cohort survival method but is based on the current PK enrollment at each school with a District-wide total being 1,490 students.

It should be noted that actual birth data through 2017 is used to project kindergarten enrollment though 2022-23. To project kindergarten through 2028-29, an average number of live births for the 3 most recent years of available data was used.



PITTSBURGH PUBLIC SCHOOLS PROJECTED ENROLLMENT—RECOMMENDED

Based on the recommended projected enrollment, the student enrollment in the Pittsburgh Public Schools is projected to decrease from 23,331 in 2018-19 to 21,447 students in 2028-29.

Projected Enrollment - Recommended - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490
K	1,855	1,797	1,831	1,751	1,794	1,794	1,794	1,794	1,794	1,794
1	1,781	1,771	1,714	1,743	1,670	1,712	1,712	1,712	1,712	1,712
2	1,648	1,698	1,690	1,636	1,661	1,590	1,630	1,630	1,630	1,630
3	1,713	1,589	1,641	1,625	1,575	1,603	1,533	1,572	1,572	1,572
4	1,615	1,660	1,542	1,588	1,578	1,529	1,555	1,489	1,524	1,524
5	1,610	1,560	1,604	1,492	1,532	1,523	1,476	1,501	1,435	1,469
6	1,738	1,598	1,544	1,592	1,478	1,518	1,504	1,458	1,482	1,415
7	1,728	1,765	1,626	1,573	1,620	1,502	1,544	1,533	1,480	1,507
8	1,537	1,682	1,712	1,577	1,523	1,573	1,459	1,498	1,485	1,435
9	1,686	1,647	1,803	1,826	1,687	1,632	1,684	1,560	1,603	1,591
10	1,586	1,545	1,517	1,660	1,677	1,551	1,501	1,547	1,436	1,475
11	1,547	1,501	1,460	1,431	1,567	1,585	1,464	1,420	1,461	1,355
12	1,609	1,564	1,522	1,475	1,445	1,586	1,604	1,484	1,434	1,478
Grand Total	23,143	22,867	22,696	22,459	22,297	22,188	21,950	21,688	21,538	21,447

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490
K - 5	10,222	10,075	10,022	9,835	9,810	9,751	9,700	9,698	9,667	9,701
6 - 8	5,003	5,045	4,882	4,742	4,621	4,593	4,507	4,489	4,447	4,357
9 - 12	6,428	6,257	6,302	6,392	6,376	6,354	6,253	6,011	5,934	5,899
K - 12	21,653	21,377	21,206	20,969	20,807	20,698	20,460	20,198	20,048	19,957
Grand Total	23,143	22,867	22,696	22,459	22,297	22,188	21,950	21,688	21,538	21,447

Source: Cooperative Strategies

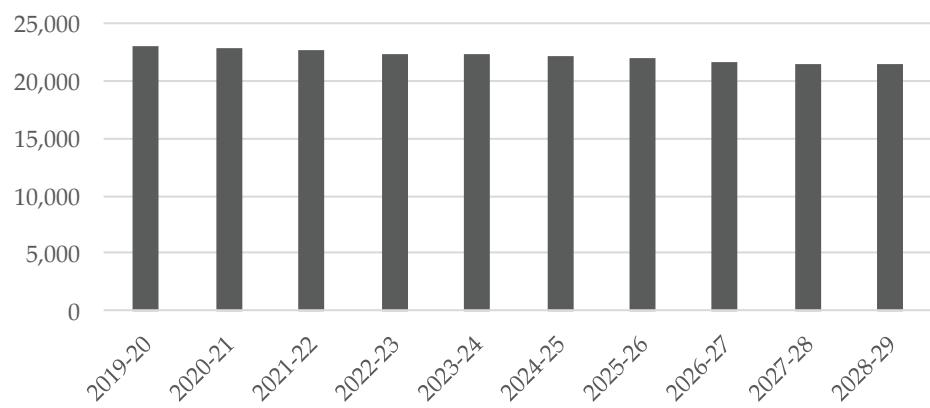
The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected district-wide enrollment.

Projected Enrollment - Recommended - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Academy at Westinghouse	695	689	697	703	708	695	679	665	656	652	
Alderdice HS	1,478	1,434	1,420	1,442	1,431	1,422	1,399	1,345	1,329	1,318	
Allegheny 6-8	172	173	176	171	168	166	163	163	161	159	
Allegheny K-5	584	576	569	562	546	543	540	540	539	541	
Arlington K-8	368	354	339	318	304	298	294	294	295	295	
Arsenal 6-8	173	166	170	165	162	161	157	158	155	153	
Arsenal K-5	307	299	291	284	286	287	287	286	285	286	
Banksville K-5	309	320	327	331	333	330	329	328	327	328	
Beechwood K-5	372	385	389	384	389	382	380	380	379	380	
Brashear HS	1,168	1,131	1,143	1,161	1,152	1,147	1,128	1,085	1,070	1,063	
Brookline K-8	493	489	476	468	461	455	448	444	443	441	
CAPA 6-12	865	848	848	836	823	811	803	784	777	768	
Carmalt K-8	560	560	560	551	549	546	536	536	532	530	
Carnegie Science Center Early Childhood	14	14	14	14	14	14	14	14	14	14	
Carrick HS	723	696	710	726	718	708	699	672	664	659	
Chartiers Early Childhood Center	130	130	130	130	130	130	130	130	130	130	
Childrens Museum Early Childhood	31	31	31	31	31	31	31	31	31	31	
Classical 6-8	321	326	314	307	299	298	293	293	290	285	
Colfax K-8	930	952	954	939	943	941	945	939	933	929	
Concord K-5	477	464	451	451	443	444	441	440	438	440	
Conroy	258	256	252	249	248	252	248	245	242	244	
Crescent PreK	158	158	158	158	158	158	158	158	158	158	
Dilworth K-5	476	463	461	446	435	433	431	432	430	432	
Faison K-5	489	491	487	490	499	491	488	489	487	489	
Fulton K-5	376	372	369	369	372	366	365	365	364	365	
Grandview K-5	228	216	214	207	204	207	205	206	205	205	
Greenfield K-8	406	411	418	410	409	412	408	396	397	395	
King K-8	448	440	424	410	405	402	402	402	400	398	
Langley K-8	547	532	513	497	484	477	477	484	479	478	
Liberty K-5	376	368	368	355	350	349	348	348	347	348	
Lincoln K-5	256	263	255	261	266	258	255	256	254	255	
Linden K-5	252	228	222	205	206	209	208	208	208	208	
Manchester K-8	228	228	226	221	219	211	210	206	205	204	
Mifflin K-8	294	293	276	269	264	262	249	259	258	257	
Miller K-5	273	268	264	260	268	264	264	263	262	263	
Milliones 6-12	382	378	378	353	359	363	352	342	339	336	
Minadeo K-5	286	276	271	269	269	274	274	272	272	273	
Montessori K-5	353	355	354	348	348	345	344	345	343	344	
Morrow K-8	627	615	599	582	579	575	565	563	561	559	
Obama 6-12	1,001	988	974	975	953	938	933	915	907	897	
Oliver	81	79	77	78	77	76	76	74	72	71	
Online Academy	139	133	134	135	134	132	130	128	126	124	
Perry HS	442	438	426	457	450	445	441	423	418	415	
Phillips K-5	274	268	270	266	263	262	260	260	259	260	
Pioneer	70	68	67	66	66	66	68	64	64	62	
Pittsburgh SD	373	369	362	355	354	365	360	345	340	340	
Roosevelt K-5	319	327	329	325	328	319	317	317	317	318	
Schiller 6-8	225	232	221	216	210	209	206	204	203	198	
Science and Technology Academy	606	611	625	625	639	657	635	620	613	606	
South Brook 6-8	342	336	333	325	317	315	310	309	307	301	
South Hills 6-8	443	447	428	417	407	405	398	397	394	385	
Spring Garden Early Childhood	75	75	75	75	75	75	75	75	75	75	
Spring Hill K-5	152	154	157	152	152	151	151	151	151	151	
Sterrett 6-8	311	305	300	293	286	285	280	279	276	271	
Sunnyside K-8	282	280	277	274	268	277	274	275	273	271	
Weil K-8	194	191	190	193	196	193	193	192	191	192	
West Liberty K-5	241	241	242	236	229	231	231	230	230	231	
Westwood K-8	274	265	268	254	246	252	250	250	250	251	
Whittier K-5	216	212	223	216	223	226	224	223	223	224	
Woolslair K-5	200	200	200	193	192	192	191	191	190	191	
Total	23,143	22,867	22,696	22,459	22,297	22,188	21,950	21,688	21,538	21,447	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE



PITTSBURGH PUBLIC SCHOOLS PROJECTED ENROLLMENT—MODERATE

Based on the moderate projected enrollment, the student enrollment in the Pittsburgh Public Schools is projected to decrease from 23,331 in 2018-19 to 20,588 students in 2028-29.

Projected Enrollment - Moderate - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490
K	1,823	1,765	1,798	1,720	1,762	1,762	1,762	1,762	1,762	1,762
1	1,785	1,737	1,685	1,713	1,640	1,679	1,679	1,679	1,679	1,679
2	1,642	1,696	1,651	1,604	1,629	1,559	1,596	1,596	1,596	1,596
3	1,699	1,572	1,624	1,587	1,537	1,563	1,492	1,533	1,533	1,533
4	1,589	1,624	1,505	1,555	1,519	1,471	1,493	1,430	1,465	1,465
5	1,617	1,553	1,579	1,465	1,517	1,477	1,434	1,460	1,395	1,427
6	1,684	1,570	1,492	1,540	1,433	1,470	1,434	1,390	1,414	1,357
7	1,715	1,698	1,579	1,504	1,554	1,445	1,483	1,446	1,402	1,427
8	1,535	1,670	1,652	1,539	1,469	1,515	1,406	1,444	1,409	1,360
9	1,653	1,611	1,764	1,731	1,616	1,542	1,585	1,474	1,514	1,478
10	1,586	1,520	1,486	1,629	1,599	1,490	1,424	1,463	1,358	1,396
11	1,537	1,489	1,424	1,394	1,528	1,497	1,398	1,335	1,372	1,272
12	1,565	1,510	1,460	1,398	1,366	1,500	1,468	1,371	1,312	1,346
Grand Total	22,920	22,505	22,189	21,869	21,659	21,460	21,144	20,873	20,701	20,588

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490
K - 5	10,155	9,947	9,842	9,644	9,604	9,511	9,456	9,460	9,430	9,462
6 - 8	4,934	4,938	4,723	4,583	4,456	4,430	4,323	4,280	4,225	4,144
9 - 12	6,341	6,130	6,134	6,152	6,109	6,029	5,875	5,643	5,556	5,492
K - 12	21,430	21,015	20,699	20,379	20,169	19,970	19,654	19,383	19,211	19,098
Grand Total	22,920	22,505	22,189	21,869	21,659	21,460	21,144	20,873	20,701	20,588

Source: Cooperative Strategies

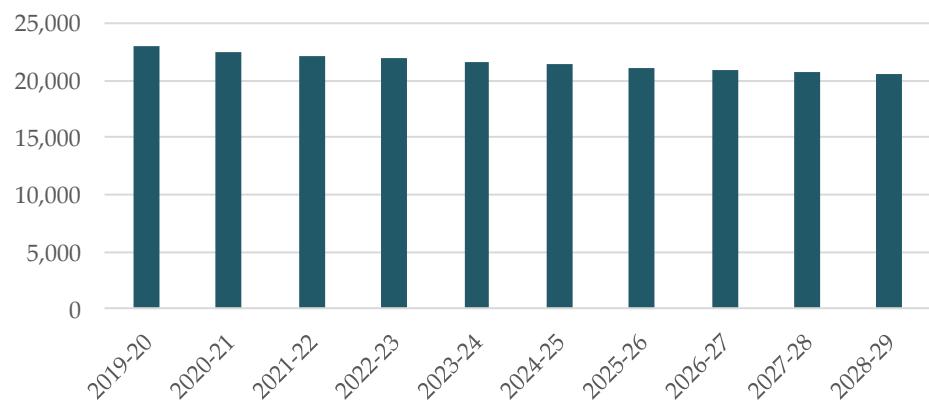
The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected district-wide enrollment.

Projected Enrollment - Moderate - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Academy at Westinghouse	689	687	696	704	707	693	676	657	646	638	
Alderdice HS	1,478	1,433	1,416	1,425	1,406	1,385	1,353	1,300	1,281	1,267	
Allegheny 6-8	163	158	153	148	144	143	139	138	137	133	
Allegheny K-5	582	572	564	559	543	541	540	539	538	539	
Arlington K-8	379	379	372	357	343	336	325	321	320	318	
Arsenal 6-8	162	149	146	140	136	136	131	131	130	127	
Arsenal K-5	300	287	272	259	257	255	254	255	253	254	
Banksville K-5	289	282	282	279	279	277	275	275	274	274	
Beechwood K-5	378	395	403	404	411	404	402	401	400	401	
Brashear HS	1,156	1,108	1,112	1,116	1,103	1,087	1,060	1,020	1,004	994	
Brookline K-8	494	492	478	468	463	456	449	444	441	441	
CAPA 6-12	858	837	831	807	785	768	752	730	720	708	
Carmalt K-8	566	576	584	582	587	590	583	583	579	578	
Carnegie Science Center Early Childhood	14	14	14	14	14	14	14	14	14	14	
Carick HS	701	670	675	679	667	652	639	614	607	599	
Chartiers Early Childhood Center	130	130	130	130	130	130	130	130	130	130	
Childrens Museum Early Childhood	31	31	31	31	31	31	31	31	31	31	
Classical 6-8	312	312	299	291	283	281	275	273	270	265	
Colfax K-8	927	946	938	919	918	910	915	909	904	900	
Concord K-5	462	433	414	407	399	396	394	394	393	394	
Conroy	255	249	245	242	241	242	239	235	233	233	
Crescent PreK	158	158	158	158	158	158	158	158	158	158	
Dilworth K-5	476	465	464	451	442	439	436	436	435	437	
Faison K-5	489	491	486	489	496	489	487	487	485	487	
Fulton K-5	395	398	395	400	403	398	395	395	393	394	
Grandview K-5	220	201	196	188	187	185	184	185	185	185	
Greenfield K-8	407	411	415	405	399	400	395	383	382	380	
King K-8	446	436	418	402	394	387	384	383	381	382	
Langley K-8	549	541	530	521	512	508	512	518	514	512	
Liberty K-5	374	368	365	352	345	343	342	343	341	343	
Lincoln K-5	260	272	269	279	289	283	282	282	281	282	
Linden K-5	241	208	195	178	174	175	172	173	173	173	
Manchester K-8	232	231	233	229	228	225	222	218	218	217	
Mifflin K-8	289	280	256	244	235	227	209	213	210	212	
Miller K-5	285	293	299	308	324	317	316	316	315	316	
Milliones 6-12	371	362	366	358	362	361	350	340	334	330	
Minadeo K-5	286	278	268	267	267	266	263	263	263	263	
Montessori K-5	350	351	350	344	345	343	341	341	341	342	
Morrow K-8	628	610	592	573	571	569	561	560	557	557	
Obama 6-12	981	954	933	919	889	863	847	827	819	805	
Oliver	80	79	76	77	75	75	72	72	70	68	
Online Academy	137	134	129	128	129	126	122	120	117	116	
Perry HS	413	390	357	368	361	354	347	332	328	325	
Phillips K-5	272	263	263	258	255	253	252	252	252	252	
Pioneer	68	68	65	62	62	63	61	61	59	59	
Pittsburgh SD	366	358	350	339	338	346	338	323	316	314	
Roosevelt K-5	322	328	331	329	335	331	330	330	329	330	
Schiller 6-8	221	223	211	206	199	197	193	192	189	185	
Science and Technology Academy	607	610	622	618	634	651	626	607	599	591	
South Brook 6-8	334	322	310	301	292	290	283	281	278	272	
South Hills 6-8	442	447	427	413	401	397	388	386	380	372	
Spring Garden Early Childhood	75	75	75	75	75	75	75	75	75	75	
Spring Hill K-5	147	145	146	142	142	140	141	141	140	140	
Sterrett 6-8	305	295	283	275	267	265	258	256	254	248	
Sunnyside K-8	286	288	287	283	279	289	285	289	286	285	
Weil K-8	189	180	174	173	174	173	173	172	172	173	
West Liberty K-5	239	239	238	229	220	221	219	218	218	219	
Westwood K-8	271	258	256	239	228	228	227	228	227	228	
Whittier K-5	198	180	176	164	164	162	160	161	161	161	
Woolslair K-5	185	175	170	164	162	161	162	162	161	162	
Total	22,920	22,505	22,189	21,869	21,659	21,460	21,144	20,873	20,701	20,588	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



PITTSBURGH PUBLIC SCHOOLS PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, the student enrollment in the Pittsburgh Public Schools is projected to decrease from 23,331 in 2018-19 to 17,418 students in 2028-29.

Projected Enrollment - Low- District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490
K	1,757	1,703	1,734	1,661	1,699	1,699	1,699	1,699	1,699	1,699
1	1,721	1,619	1,571	1,599	1,530	1,565	1,565	1,565	1,565	1,565
2	1,592	1,590	1,493	1,448	1,471	1,406	1,443	1,443	1,443	1,443
3	1,643	1,480	1,476	1,386	1,343	1,366	1,309	1,339	1,339	1,339
4	1,543	1,534	1,379	1,374	1,294	1,252	1,277	1,221	1,250	1,250
5	1,577	1,470	1,456	1,311	1,310	1,228	1,192	1,213	1,161	1,189
6	1,632	1,482	1,380	1,376	1,242	1,230	1,166	1,128	1,147	1,096
7	1,672	1,607	1,462	1,359	1,357	1,226	1,215	1,148	1,114	1,133
8	1,491	1,588	1,529	1,387	1,292	1,291	1,165	1,154	1,090	1,055
9	1,590	1,498	1,607	1,526	1,389	1,294	1,288	1,164	1,155	1,089
10	1,568	1,449	1,369	1,471	1,397	1,271	1,181	1,176	1,062	1,055
11	1,500	1,438	1,330	1,258	1,347	1,281	1,165	1,084	1,079	976
12	1,528	1,444	1,381	1,280	1,208	1,298	1,233	1,120	1,042	1,039
Grand Total	22,304	21,392	20,657	19,926	19,369	18,897	18,388	17,944	17,636	17,418

Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490
K - 5	9,833	9,396	9,109	8,779	8,647	8,516	8,485	8,480	8,457	8,485
6 - 8	4,795	4,677	4,371	4,122	3,891	3,747	3,546	3,430	3,351	3,284
9 - 12	6,186	5,829	5,687	5,535	5,341	5,144	4,867	4,544	4,338	4,159
K - 12	20,814	19,902	19,167	18,436	17,879	17,407	16,898	16,454	16,146	15,928
Grand Total	22,304	21,392	20,657	19,926	19,369	18,897	18,388	17,944	17,636	17,418

Source: Cooperative Strategies

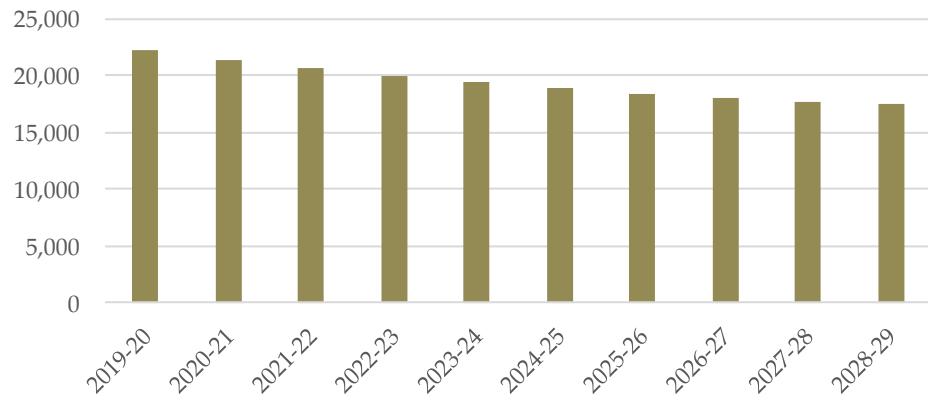
The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected district-wide enrollment.

Projected Enrollment - Low - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Academy at Westinghouse	656	621	602	584	567	540	512	486	467	451	
Alderdice HS	1,459	1,387	1,344	1,317	1,267	1,219	1,157	1,082	1,036	993	
Allegheny 6-8	156	145	136	128	121	116	109	106	104	103	
Allegheny K-5	572	555	541	527	508	503	501	501	499	501	
Arlington K-8	366	355	342	322	304	296	287	283	281	280	
Arsenal 6-8	156	137	129	121	114	110	104	100	97	96	
Arsenal K-5	295	275	256	240	236	234	233	234	233	234	
Banksville K-5	273	257	252	245	243	241	240	241	240	240	
Beechwood K-5	368	375	374	367	370	361	359	359	358	359	
Brashear HS	1,145	1,079	1,067	1,047	1,008	969	920	861	822	789	
Brookline K-8	484	472	450	436	426	415	404	399	396	396	
CAPA 6-12	844	808	785	746	711	676	642	608	585	564	
Carmalt K-8	557	557	556	549	548	545	535	534	530	529	
Carnegie Science Center Early Childhood	14	14	14	14	14	14	14	14	14	14	
Carrick HS	689	649	642	629	604	576	548	512	491	470	
Chartiers Early Childhood Center	130	130	130	130	130	130	130	130	130	130	
Childrens Museum Early Childhood	31	31	31	31	31	31	31	31	31	31	
Classical 6-8	306	301	283	268	254	246	234	227	223	219	
Colfax K-8	915	925	910	887	880	869	870	862	856	853	
Concord K-5	449	412	390	379	369	367	365	365	364	365	
Conroy	246	236	229	223	216	215	209	204	199	197	
Crescent PreK	158	158	158	158	158	158	158	158	158	158	
Dilworth K-5	468	451	443	425	415	411	411	410	409	410	
Faison K-5	474	464	451	447	449	439	438	438	436	438	
Fulton K-5	380	374	366	365	365	358	356	357	355	357	
Grandview K-5	213	190	183	171	168	166	167	166	165	166	
Greenfield K-8	396	392	389	369	360	351	343	330	329	325	
King K-8	433	415	392	371	361	353	351	347	346	345	
Langley K-8	535	514	491	469	455	446	444	445	439	438	
Liberty K-5	367	354	347	331	322	319	318	318	317	318	
Lincoln K-5	253	258	251	257	259	252	251	250	249	250	
Linden K-5	231	194	177	156	152	151	149	149	150	150	
Manchester K-8	224	213	206	198	190	185	180	176	174	175	
Mifflin K-8	278	259	231	214	200	189	172	173	171	170	
Miller K-5	273	268	263	263	269	259	257	257	256	257	
Millions 6-12	351	330	315	296	288	278	262	248	239	230	
Minadeo K-5	273	256	240	231	230	226	226	226	226	227	
Montessori K-5	345	341	337	328	326	324	324	324	324	324	
Morrow K-8	608	579	551	525	514	506	497	494	492	491	
Obama 6-12	966	922	884	851	803	760	727	691	669	651	
Oliver	73	69	66	64	61	61	57	53	51	50	
Online Academy	124	117	114	110	106	102	96	90	87	85	
Perry HS	389	346	299	293	279	268	256	238	228	218	
Phillips K-5	265	253	250	243	239	238	236	236	236	237	
Pioneer	64	61	60	56	51	52	51	49	47	47	
Pittsburgh SD	344	328	314	298	286	285	271	253	240	234	
Roosevelt K-5	313	313	309	305	307	300	299	299	298	299	
Schiller 6-8	213	210	194	182	172	165	157	152	149	145	
Science and Technology Academy	589	577	568	541	540	538	499	473	455	439	
South Brook 6-8	323	302	284	268	252	243	230	222	217	212	
South Hills 6-8	440	438	410	386	363	349	330	320	312	305	
Spring Garden Early Childhood	75	75	75	75	75	75	75	75	75	75	
Spring Hill K-5	143	137	134	129	129	128	127	128	128	128	
Sterrett 6-8	300	284	267	252	236	228	215	209	203	200	
Sunnyside K-8	270	261	248	238	227	222	222	223	221	219	
Weil K-8	182	168	157	155	155	152	152	151	152	152	
West Liberty K-5	234	231	229	217	206	204	204	203	203	203	
Westwood K-8	259	236	226	203	188	187	186	186	186	187	
Whittier K-5	190	169	161	147	144	145	143	142	143	143	
Woolslair K-5	177	164	154	149	148	146	147	146	145	146	
Total	22,304	21,392	20,657	19,926	19,369	18,897	18,388	17,944	17,636	17,418	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - LOW - DISTRICT-WIDE



PITTSBURGH PUBLIC SCHOOLS PROJECTED ENROLLMENT—HIGH

Based on the high projected enrollment, the student enrollment in the Pittsburgh Public Schools is projected to increase from 23,331 in 2018-19 to 24,505 students in 2028-29.

Projected Enrollment - High - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490
K	1,887	1,828	1,862	1,779	1,823	1,823	1,823	1,823	1,823	1,823
1	1,840	1,862	1,802	1,837	1,758	1,799	1,799	1,799	1,799	1,799
2	1,692	1,807	1,829	1,772	1,803	1,722	1,763	1,763	1,763	1,763
3	1,751	1,674	1,783	1,807	1,752	1,777	1,701	1,745	1,745	1,745
4	1,638	1,724	1,642	1,754	1,779	1,723	1,752	1,674	1,716	1,716
5	1,659	1,631	1,710	1,638	1,751	1,772	1,718	1,750	1,674	1,713
6	1,737	1,655	1,617	1,725	1,644	1,753	1,769	1,714	1,743	1,667
7	1,758	1,792	1,705	1,668	1,773	1,698	1,802	1,823	1,764	1,797
8	1,577	1,750	1,784	1,702	1,665	1,774	1,696	1,799	1,817	1,761
9	1,717	1,728	1,927	1,958	1,871	1,831	1,940	1,857	1,975	1,996
10	1,606	1,593	1,610	1,800	1,824	1,746	1,709	1,810	1,730	1,841
11	1,570	1,539	1,526	1,543	1,724	1,748	1,670	1,635	1,734	1,657
12	1,605	1,578	1,544	1,527	1,545	1,729	1,752	1,675	1,641	1,737
Grand Total	23,527	23,651	23,831	24,000	24,202	24,385	24,384	24,357	24,414	24,505

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490	1,490
K - 5	10,467	10,526	10,628	10,587	10,666	10,616	10,556	10,554	10,520	10,559
6 - 8	5,072	5,197	5,106	5,095	5,082	5,225	5,267	5,336	5,324	5,225
9 - 12	6,498	6,438	6,607	6,828	6,964	7,054	7,071	6,977	7,080	7,231
K - 12	22,037	22,161	22,341	22,510	22,712	22,895	22,894	22,867	22,924	23,015
Grand Total	23,527	23,651	23,831	24,000	24,202	24,385	24,384	24,357	24,414	24,505

Source: Cooperative Strategies

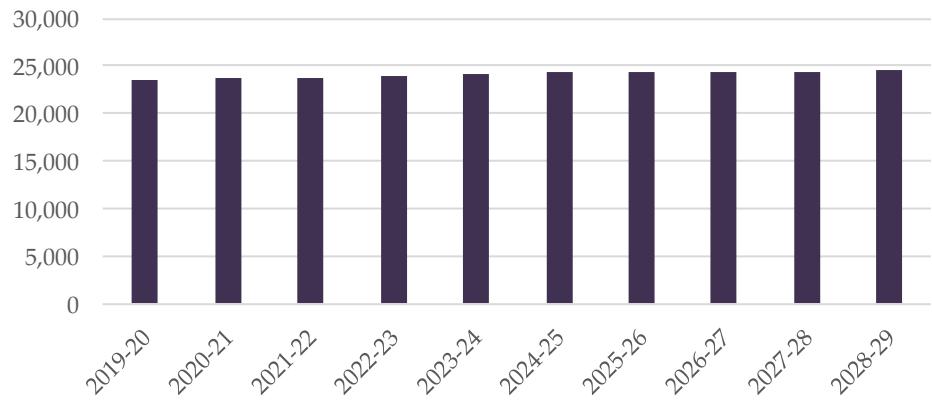
The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected district-wide enrollment.

Projected Enrollment - High - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Academy at Westinghouse	724	755	798	839	873	877	877	879	886	894	
Alderdice HS	1,499	1,479	1,492	1,540	1,558	1,572	1,578	1,558	1,584	1,616	
Allegheny 6-8	171	170	170	170	169	173	175	178	178	175	
Allegheny K-5	592	592	590	591	580	582	579	579	577	579	
Arlington K-8	391	400	403	397	386	381	372	369	367	366	
Arsenal 6-8	168	160	162	161	161	165	166	169	169	165	
Arsenal K-5	307	301	289	280	279	279	278	277	277	277	
Banksville K-5	303	308	315	318	320	318	318	317	316	318	
Beechwood K-5	385	415	431	438	453	451	447	448	446	448	
Brashear HS	1,166	1,134	1,159	1,190	1,204	1,216	1,220	1,206	1,223	1,249	
Brookline K-8	505	513	504	504	504	503	498	495	495	493	
CAPA 6-12	873	866	876	872	868	872	877	876	882	886	
Carmalt K-8	577	597	613	620	632	639	635	638	636	634	
Carnegie Science Center Early Childhood	14	14	14	14	14	14	14	14	14	14	
Carrick HS	711	690	710	731	736	739	744	734	748	763	
Chartiers Early Childhood Center	130	130	130	130	130	130	130	130	130	130	
Childrens Museum Early Childhood	31	31	31	31	31	31	31	31	31	31	
Classical 6-8	317	322	316	315	314	321	324	329	328	322	
Colfax K-8	938	966	969	955	958	955	964	960	952	950	
Concord K-5	473	453	438	433	427	427	425	425	424	425	
Conroy	264	266	268	268	271	275	276	273	272	276	
Crescent PreK	158	158	158	158	158	158	158	158	158	158	
Dilworth K-5	484	479	485	476	470	470	466	467	465	466	
Faison K-5	503	517	520	534	547	543	540	539	537	540	
Fulton K-5	407	420	424	434	441	437	433	434	432	434	
Grandview K-5	225	213	212	205	206	205	204	205	204	205	
Greenfield K-8	416	432	446	445	448	458	456	446	450	447	
King K-8	457	457	448	436	432	427	426	426	424	423	
Langley K-8	566	570	570	572	575	580	590	602	599	597	
Liberty K-5	383	381	383	374	371	371	368	369	368	369	
Lincoln K-5	267	287	289	304	320	316	315	313	313	314	
Linden K-5	247	223	214	197	197	197	197	197	197	198	
Manchester K-8	244	250	259	263	266	270	271	269	267	267	
Mifflin K-8	298	302	285	278	273	268	250	258	257	257	
Miller K-5	298	319	339	362	391	389	386	386	386	387	
Milliones 6-12	390	400	420	431	449	467	464	463	470	473	
Minadeo K-5	299	301	300	306	312	309	308	308	307	308	
Montessori K-5	356	364	366	362	364	363	362	361	361	361	
Morrow K-8	642	640	634	628	634	641	636	636	635	633	
Obama 6-12	999	988	986	992	980	977	989	988	996	999	
Oliver	90	90	89	91	91	96	94	95	94	95	
Online Academy	146	145	148	151	154	155	157	156	156	159	
Perry HS	436	433	420	452	454	456	460	453	462	472	
Phillips K-5	279	276	279	274	273	271	269	269	268	269	
Pioneer	75	75	73	74	75	77	78	77	77	77	
Pittsburgh SD	388	388	385	386	396	415	417	411	410	419	
Roosevelt K-5	330	343	352	356	366	363	360	361	359	361	
Schiller 6-8	226	237	231	230	230	235	238	242	241	236	
Science and Technology Academy	625	647	680	698	738	779	777	775	782	789	
South Brook 6-8	344	342	339	338	337	346	349	354	354	347	
South Hills 6-8	447	456	445	444	442	452	457	464	464	455	
Spring Garden Early Childhood	75	75	75	75	75	75	75	75	75	75	
Spring Hill K-5	152	154	157	155	156	155	155	155	154	155	
Sterrett 6-8	310	306	301	301	299	307	311	315	315	308	
Sunnyside K-8	301	318	328	338	342	363	367	374	372	370	
Weil K-8	199	194	192	195	199	196	196	196	196	197	
West Liberty K-5	241	244	249	243	235	237	236	235	235	235	
Westwood K-8	285	282	291	281	275	279	279	279	278	279	
Whittier K-5	206	194	194	183	181	183	182	182	181	181	
Woolslair K-5	194	189	187	181	182	179	180	179	179	179	
Total	23,527	23,651	23,831	24,000	24,202	24,385	24,384	24,357	24,414	24,505	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY BOUNDARY

The following pages illustrate historical and projected enrollment by boundary.

Academy at Westinghouse	37
Alderdice HS	39
Allegheny 6-8.....	41
Allegheny K-5.....	42
Arlington K-8.....	44
Arsenal 6-8	47
Arsenal Family & Children's Center	48
Arsenal K-5	49
Banksville K-5.....	51
Beechwood K-5.....	53
Brashear HS	55
Brightside.....	57
Brookline K-8.....	58
CAPA 6-12	61
Carmalt K-8.....	63
Carnegie Science Center Early Childhood	66
Carrick HS.....	67
Chartiers Early Childhood Center.....	69
Childrens Museum Early Childhood.....	70
Child's Way.....	71
Classical 6-8	72
Colfax K-8	74
Concord K-5.....	76
Conroy.....	78
Crescent PreK	81
Dilworth K-5.....	82
Eastminister	84
Faison K-5	85
Faison K-8	87
Fort Pitt K-5.....	88
Fulton K-5	89

Grandview K-5.....	91
Greenfield K-8	93
Greenway Early Childhood Center.....	96
Homebase	97
Homewood Early Childhood Center.....	98
King K-8	99
La Escuelita Arcoiris.....	102
Langley HS.....	103
Langley K-8.....	104
Liberty K-5	106
Lincoln K-5.....	108
Linden K-5	110
Manchester K-8	112
Mathilda Theiss.....	115
McCleary Early Childhood Center.....	116
McNaugher.....	117
Mifflin K-8.....	118
Miller K-5	121
Milliones 6-12	123
Minadeo K-5	125
Montessori K-5	127
Morrow K-8	129
Mt. Ararat.....	132
Murray K-8	133
Northview K-8.....	134
Oakland Sunshine.....	135
Obama 6-12	136
Oliver	138
Oliver HS.....	141
Online Academy	142
Options Center	144
Peabody Early Childhood.....	145
Peabody HS	146
Perry HS	147
Phillips K-5.....	149
Pioneer.....	151

Pittsburgh SD.....	154
Providence Family Support Center.....	157
Rooney Arthur J MS	158
Roosevelt K-5.....	159
Schaeffer K-8.....	161
Schenley HS	162
Schiller 6-8.....	163
Science and Technology Academy	164
South Brook 6-8	166
South Hills 6-8	167
Spring Garden Early Childhood.....	168
Spring Hill K-5	169
Sterrett 6-8.....	171
Stevens K-8.....	172
Sunnyside K-8	173
Vann K-5	176
Weil K-8.....	177
West Liberty K-5	179
Westinghouse HS.....	181
Westwood K-8.....	182
Whittier K-5	184
Woolslair K-5.....	186

ACADEMY AT WESTINGHOUSE

Historical Enrollment - Academy at Westinghouse

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK			11	13			3	16	8	12
6			99	82	76	40	51	47	57	60
7			69	91	71	70	46	92	93	104
8			80	67	77	65	78	84	89	80
9			78	85	74	85	97	142	112	112
10			102	84	66	75	88	124	143	115
11			95	80	56	67	64	114	118	119
12			83	72	69	41	66	81	100	88
Grand Total	0	0	617	574	489	443	493	700	720	690

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Academy at Westinghouse

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
6	58	54	53	54	50	52	51	50	51	48
7	110	107	99	96	99	92	95	94	91	93
8	95	101	98	91	88	91	84	87	86	84
9	103	123	130	127	118	114	118	109	112	112
10	115	106	127	134	130	121	117	121	112	115
11	100	100	92	110	117	113	105	102	105	98
12	102	86	86	79	94	100	97	90	87	90
Grand Total	695	689	697	703	708	695	679	665	656	652

Source: Cooperative Strategies

Projected Enrollment - Moderate - Academy at Westinghouse

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
6	58	55	52	53	49	51	50	48	49	47
7	111	108	101	97	98	92	95	92	89	91
8	95	102	99	93	89	90	84	87	85	82
9	103	123	132	128	120	115	117	109	112	109
10	116	107	127	136	132	124	119	121	112	116
11	100	101	93	111	119	115	108	103	105	98
12	94	79	80	74	88	94	91	85	82	83
Grand Total	689	687	696	704	707	693	676	657	646	638

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Academy at Westinghouse

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
6	57	52	49	48	43	43	41	39	40	38
7	109	104	95	88	87	79	79	74	72	73
8	85	89	84	77	72	71	64	64	60	58
9	99	104	109	104	95	88	87	79	79	74
10	113	99	105	110	105	95	89	88	79	79
11	94	92	81	86	90	86	78	73	72	65
12	87	69	67	59	63	66	62	57	53	52
Grand Total	656	621	602	584	567	540	512	486	467	451

Source: Cooperative Strategies

Projected Enrollment - High - Academy at Westinghouse

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
6	59	57	56	59	56	60	61	59	60	58
7	113	112	108	106	111	106	113	115	111	113
8	106	115	114	110	108	113	108	116	117	114
9	108	144	156	155	149	146	153	147	157	159
10	119	115	153	166	164	158	155	163	156	166
11	106	110	106	141	153	152	146	143	151	144
12	101	90	93	90	120	130	129	124	122	128
Grand Total	724	755	798	839	873	877	877	879	886	894

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ALDERDICE HS

Historical Enrollment - Alderdice HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK							5	11	8	12
9	346	380	334	342	352	411	455	413	431	393
10	371	365	346	319	330	333	370	416	380	395
11	314	355	341	353	317	312	320	339	374	373
12	340	279	331	333	320	292	289	284	310	331
Grand Total	1,371	1,379	1,352	1,347	1,319	1,348	1,439	1,463	1,503	1,504

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Alderdice HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
9	393	374	408	416	383	370	382	354	363	360
10	360	361	343	374	381	351	339	350	325	333
11	381	348	348	330	361	368	339	327	338	313
12	332	339	309	310	294	321	327	302	291	300
Grand Total	1,478	1,434	1,420	1,442	1,431	1,422	1,399	1,345	1,329	1,318

Source: Cooperative Strategies

Projected Enrollment - Moderate - Alderdice HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
9	393	373	405	401	374	356	368	342	350	342
10	360	361	342	372	368	343	327	337	313	321
11	381	348	348	330	359	355	330	315	325	302
12	332	339	309	310	293	319	316	294	281	290
Grand Total	1,478	1,433	1,416	1,425	1,406	1,385	1,353	1,300	1,281	1,267

Source: Cooperative Strategies

Projected Enrollment - Low - Alderdice HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
9	383	352	376	361	328	305	305	276	273	258
10	360	351	323	344	331	301	279	279	253	250
11	374	341	332	306	326	313	284	264	264	239
12	330	331	301	294	270	288	277	251	234	234
Grand Total	1,459	1,387	1,344	1,317	1,267	1,219	1,157	1,082	1,036	993

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Alderdice HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
9	404	394	437	446	425	415	442	423	449	453
10	361	371	361	401	409	390	381	406	388	412
11	388	354	364	355	394	402	383	374	399	381
12	334	348	318	326	318	353	360	343	336	358
Grand Total	1,499	1,479	1,492	1,540	1,558	1,572	1,578	1,558	1,584	1,616

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ALLEGHENY 6-8

Historical Enrollment - Allegheny 6-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	118	122	122	85	73	68	72	78	63	57
7	104	131	120	123	72	71	73	68	81	58
8	89	126	126	109	108	64	66	63	71	69
Grand Total	311	379	368	317	253	203	211	209	215	184

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Allegheny 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	67	62	61	62	58	60	59	57	58	56
7	54	63	59	57	59	54	56	56	54	55
8	51	48	56	52	51	52	48	50	49	48
Grand Total	172	173	176	171	168	166	163	163	161	159

Source: Cooperative Strategies

Projected Enrollment - Moderate - Allegheny 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	58	55	52	53	50	51	50	48	49	47
7	54	55	52	49	50	47	48	47	46	46
8	51	48	49	46	44	45	41	43	42	40
Grand Total	163	158	153	148	144	143	139	138	137	133

Source: Cooperative Strategies

Projected Enrollment - Low - Allegheny 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	55	50	47	46	42	42	39	38	39	37
7	52	51	46	43	43	38	38	36	35	36
8	49	44	43	39	36	36	32	32	30	30
Grand Total	156	145	136	128	121	116	109	106	104	103

Source: Cooperative Strategies

Projected Enrollment - High - Allegheny 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	62	59	58	61	58	62	63	61	62	60
7	55	60	57	56	59	56	60	61	59	60
8	54	51	55	53	52	55	52	56	57	55
Grand Total	171	170	170	170	169	173	175	178	178	175

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ALLEGHENY K-5

Historical Enrollment - Allegheny K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	31	35	27	34	32	66	33	40	32	36
K	76	80	78	89	100	121	112	90	120	98
1	93	77	78	75	88	95	96	105	94	112
2	73	96	71	72	80	92	85	92	100	91
3	74	75	86	71	78	75	93	81	90	91
4	76	77	72	90	66	85	79	82	75	83
5	75	78	75	70	88	67	79	76	82	69
Grand Total	498	518	487	501	532	601	577	566	593	580

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Allegheny K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	99	96	98	94	96	96	96	96	96	96
1	92	93	90	92	88	90	90	90	90	90
2	108	89	90	87	89	85	87	87	87	87
3	87	103	85	86	84	85	81	83	83	83
4	84	80	95	78	80	77	78	75	77	77
5	78	79	75	89	73	74	72	73	70	72
Grand Total	584	576	569	562	546	543	540	540	539	541

Source: Cooperative Strategies

Projected Enrollment - Moderate - Allegheny K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	99	96	98	94	96	96	96	96	96	96
1	93	95	92	93	89	92	92	92	92	92
2	108	90	91	89	90	86	88	88	88	88
3	84	100	83	84	82	83	80	82	82	82
4	84	77	92	77	78	75	77	73	75	75
5	78	78	72	86	72	73	71	72	69	70
Grand Total	582	572	564	559	543	541	540	539	538	539

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Allegheny K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	95	92	94	90	92	92	92	92	92	92
1	91	88	86	87	83	85	85	85	85	85
2	108	88	85	82	84	80	82	82	82	82
3	83	98	80	77	75	76	73	75	75	75
4	83	76	90	73	71	69	70	67	68	68
5	76	77	70	82	67	65	63	64	61	63
Grand Total	572	555	541	527	508	503	501	501	499	501

Source: Cooperative Strategies

Projected Enrollment - High - Allegheny K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	104	101	102	98	100	100	100	100	100	100
1	96	101	98	100	96	98	98	98	98	98
2	108	93	98	95	97	93	95	95	95	95
3	85	102	87	92	89	91	87	89	89	89
4	84	79	94	80	85	83	84	81	82	82
5	79	80	75	90	77	81	79	80	77	79
Grand Total	592	592	590	591	580	582	579	579	577	579

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ARLINGTON K-8

Historical Enrollment - Arlington K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	54	74	38	34	36	25	8	18	10	13
K	70	60	49	64	78	59	41	48	44	40
1	45	73	39	64	71	67	52	45	49	43
2	44	49	53	59	60	61	52	46	35	37
3	48	47	34	76	66	54	46	47	41	37
4	44	56	29	51	56	52	42	43	41	43
5	47	48	42	56	51	49	49	42	43	51
6	45	47	42	70	66	44	58	47	36	43
7	39	56	41	55	62	62	39	40	40	36
8	46	34	39	57	62	50	62	36	34	42
Grand Total	482	544	406	586	608	523	449	412	373	385

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Arlington K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	13	13	13	13	13	13	13	13	13	13
K	44	43	43	42	43	43	43	43	43	43
1	40	44	42	43	41	42	42	42	42	42
2	34	31	34	33	34	32	33	33	33	33
3	33	30	28	31	30	30	29	30	30	30
4	35	31	28	26	29	28	28	27	28	28
5	44	35	32	29	26	29	28	29	27	28
6	50	42	34	31	28	26	28	27	28	27
7	39	45	39	31	28	26	24	26	25	26
8	36	40	46	39	32	29	26	24	26	25
Grand Total	368	354	339	318	304	298	294	294	295	295

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Arlington K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	13	13	13	13	13	13	13	13	13	13
K	40	39	40	38	39	39	39	39	39	39
1	40	40	39	39	38	38	38	38	38	38
2	33	30	30	30	30	29	29	29	29	29
3	38	34	31	31	30	31	29	30	30	30
4	37	38	34	31	32	31	31	30	30	30
5	51	45	46	41	37	38	36	37	35	36
6	50	50	43	44	39	36	37	35	36	34
7	41	48	48	42	43	38	35	35	34	35
8	36	42	48	48	42	43	38	35	36	34
Grand Total	379	379	372	357	343	336	325	321	320	318

Source: Cooperative Strategies

Projected Enrollment - Low - Arlington K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	13	13	13	13	13	13	13	13	13	13
K	39	38	39	37	38	38	38	38	38	38
1	39	38	37	38	36	37	37	37	37	37
2	32	29	29	28	28	27	28	28	28	28
3	36	32	29	28	27	28	27	27	27	27
4	36	36	31	28	28	27	27	26	27	27
5	49	41	40	35	32	31	30	31	30	30
6	48	46	39	38	33	30	30	29	29	28
7	39	44	42	36	35	31	28	27	26	27
8	35	38	43	41	34	34	29	27	26	25
Grand Total	366	355	342	322	304	296	287	283	281	280

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Arlington K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	13	13	13	13	13	13	13	13	13	13
K	41	40	40	39	40	40	40	40	40	40
1	40	41	40	41	39	40	40	40	40	40
2	33	31	32	31	32	30	31	31	31	31
3	39	35	33	34	33	33	32	33	33	33
4	39	41	37	35	36	35	35	34	34	34
5	54	48	51	46	43	44	43	44	42	43
6	51	54	49	52	47	44	45	43	44	42
7	43	51	54	49	52	47	44	45	43	44
8	38	46	54	57	51	55	49	46	47	46
Grand Total	391	400	403	397	386	381	372	369	367	366

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ARSENAL 6-8

Historical Enrollment - Arsenal 6-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	88	81	71	47	65	65	68	50	65	51
7	96	86	70	63	54	59	79	73	52	64
8	133	85	68	72	63	57	63	75	70	46
Grand Total	317	252	209	182	182	181	210	198	187	161

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Arsenal 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	60	56	55	56	52	54	53	52	52	50
7	52	61	57	55	57	53	54	54	52	53
8	61	49	58	54	53	54	50	52	51	50
Grand Total	173	166	170	165	162	161	157	158	155	153

Source: Cooperative Strategies

Projected Enrollment - Moderate - Arsenal 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	53	50	48	48	45	47	45	44	45	43
7	51	53	50	47	48	45	46	45	44	45
8	58	46	48	45	43	44	40	42	41	39
Grand Total	162	149	146	140	136	136	131	131	130	127

Source: Cooperative Strategies

Projected Enrollment - Low - Arsenal 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	49	45	42	41	37	37	35	34	34	33
7	50	48	44	41	41	37	37	34	33	34
8	57	44	43	39	36	36	32	32	30	29
Grand Total	156	137	129	121	114	110	104	100	97	96

Source: Cooperative Strategies

Projected Enrollment - High - Arsenal 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	57	55	54	56	54	58	58	57	58	55
7	52	58	55	54	57	55	58	59	57	58
8	59	47	53	51	50	52	50	53	54	52
Grand Total	168	160	162	161	161	165	166	169	169	165

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ARSENAL FAMILY & CHILDREN'S CENTER

Historical Enrollment - Arsenal Family & Children's Center

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK								2		
Grand Total	0	0	0	0	0	0	0	2	0	0

Source: Pittsburgh Public Schools

ARSENAL K-5

Historical Enrollment - Arsenal K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	47	58	52	115	113	79	74	80	50	57
K	42	39	45	39	48	52	42	55	46	41
1	40	44	40	45	46	40	50	46	48	37
2	40	36	37	46	45	50	37	55	44	44
3	40	39	33	45	44	50	49	40	47	48
4	39	28	33	40	57	40	41	45	41	45
5	34	38	27	56	43	52	37	41	39	38
Grand Total	282	282	267	386	396	363	330	362	315	310

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Arsenal K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	57	57	57	57	57	57	57	57	57	57
K	45	43	44	42	43	43	43	43	43	43
1	37	41	40	40	39	39	39	39	39	39
2	35	36	39	38	38	37	38	38	38	38
3	45	36	36	40	39	39	38	38	38	38
4	46	43	35	35	38	37	38	36	37	37
5	42	43	40	32	32	35	34	35	33	34
Grand Total	307	299	291	284	286	287	287	286	285	286

Source: Cooperative Strategies

Projected Enrollment - Moderate - Arsenal K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	57	57	57	57	57	57	57	57	57	57
K	42	40	41	39	40	40	40	40	40	40
1	34	34	33	34	33	33	33	33	33	33
2	34	32	32	31	32	30	31	31	31	31
3	46	36	33	34	33	33	32	33	33	33
4	46	45	35	32	33	32	32	31	31	31
5	41	43	41	32	29	30	29	30	28	29
Grand Total	300	287	272	259	257	255	254	255	253	254

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Arsenal K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	57	57	57	57	57	57	57	57	57	57
K	40	39	39	38	39	39	39	39	39	39
1	33	32	31	31	30	31	31	31	31	31
2	34	30	29	28	28	27	28	28	28	28
3	44	34	30	29	28	28	27	28	28	28
4	46	42	32	28	28	27	27	26	27	27
5	41	41	38	29	26	25	24	25	23	24
Grand Total	295	275	256	240	236	234	233	234	233	234

Source: Cooperative Strategies

Projected Enrollment - High - Arsenal K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	57	57	57	57	57	57	57	57	57	57
K	43	42	42	41	42	42	42	42	42	42
1	35	37	36	37	35	36	36	36	36	36
2	35	34	35	34	35	33	34	34	34	34
3	48	39	37	39	38	38	37	37	37	37
4	47	48	38	36	38	37	38	36	37	37
5	42	44	44	36	34	36	34	35	34	34
Grand Total	307	301	289	280	279	279	278	277	277	277

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

BANKSVILLE K-5

Historical Enrollment - Banksville K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	17	20								
K	47	52	47	49	42	37	41	61	53	59
1	43	46	45	46	42	43	50	48	58	51
2	43	51	42	39	46	37	46	51	53	50
3	33	46	41	50	38	42	44	41	60	48
4	44	48	47	43	63	35	48	50	46	47
5	32	40	40	58	37	46	37	39	57	36
Grand Total	259	303	262	285	268	240	266	290	327	291

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Banksville K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	58	56	57	55	56	56	56	56	56	56
1	57	56	54	55	53	54	54	54	54	54
2	51	57	56	54	55	53	54	54	54	54
3	50	51	57	56	54	55	53	54	54	54
4	53	55	56	63	62	60	61	58	60	60
5	40	45	47	48	53	52	51	52	49	50
Grand Total	309	320	327	331	333	330	329	328	327	328

Source: Cooperative Strategies

Projected Enrollment - Moderate - Banksville K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK										
K	57	55	56	54	55	55	55	55	55	55
1	57	55	53	54	52	53	53	53	53	53
2	46	52	50	49	49	47	48	48	48	48
3	48	44	50	48	46	47	45	46	46	46
4	41	41	38	42	41	40	40	39	39	39
5	40	35	35	32	36	35	34	34	33	33
Grand Total	289	282	282	279	279	277	275	275	274	274

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Banksville K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	55	54	55	52	54	54	54	54	54	54
1	56	52	51	52	49	51	51	51	51	51
2	44	48	45	44	44	42	43	43	43	43
3	45	39	43	40	39	40	38	39	39	39
4	37	35	31	33	31	30	31	30	30	30
5	36	29	27	24	26	24	23	24	23	23
Grand Total	273	257	252	245	243	241	240	241	240	240

Source: Cooperative Strategies

Projected Enrollment - High - Banksville K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	58	56	57	55	56	56	56	56	56	56
1	58	58	56	57	54	56	56	56	56	56
2	49	56	56	54	55	52	54	54	54	54
3	50	50	57	56	54	55	53	54	54	54
4	45	47	46	53	52	51	52	49	51	51
5	43	41	43	43	49	48	47	48	45	47
Grand Total	303	308	315	318	320	318	318	317	316	318

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

BEECHWOOD K-5

Historical Enrollment - Beechwood K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	58	64	60	37	35	44	59	55	52	44
K	54	56	59	72	78	46	55	53	42	55
1	71	62	51	57	70	63	42	50	61	52
2	56	65	56	55	51	60	69	42	56	61
3	57	59	67	53	63	50	59	60	46	56
4	70	60	62	66	56	57	45	59	66	45
5	49	62	55	63	68	55	56	47	59	64
Grand Total	415	428	410	403	421	375	385	366	382	377

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Beechwood K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	52	50	51	49	50	50	50	50	50	50
1	63	59	57	58	56	57	57	57	57	57
2	52	63	60	58	59	56	57	57	57	57
3	61	53	64	60	58	59	56	58	58	58
4	56	61	53	64	60	58	59	56	58	58
5	44	55	60	51	62	58	57	58	55	56
Grand Total	372	385	389	384	389	382	380	380	379	380

Source: Cooperative Strategies

Projected Enrollment - Moderate - Beechwood K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	52	50	51	49	50	50	50	50	50	50
1	67	62	61	62	59	60	60	60	60	60
2	53	68	64	62	63	60	62	62	62	62
3	62	54	69	65	63	64	61	62	62	62
4	56	62	54	69	65	63	64	61	62	62
5	44	55	60	53	67	63	61	62	60	61
Grand Total	378	395	403	404	411	404	402	401	400	401

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Beechwood K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	49	47	48	46	47	47	47	47	47	47
1	64	57	55	56	54	55	55	55	55	55
2	52	64	57	55	56	54	55	55	55	55
3	60	51	63	56	54	55	53	54	54	54
4	55	59	50	62	55	53	54	52	53	53
5	44	53	57	48	60	53	51	52	50	51
Grand Total	368	375	374	367	370	361	359	359	358	359

Source: Cooperative Strategies

Projected Enrollment - High - Beechwood K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	54	53	54	51	53	53	53	53	53	53
1	69	68	66	67	64	66	66	66	66	66
2	54	72	71	69	70	67	69	69	69	69
3	63	56	74	74	71	73	69	71	71	71
4	57	65	58	76	76	73	74	71	73	73
5	44	57	64	57	75	75	72	74	70	72
Grand Total	385	415	431	438	453	451	447	448	446	448

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

BRASHEAR HS

Historical Enrollment - Brashear HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK		9	8	10			5	11	6	7
9	373	346	330	406	369	324	302	325	299	296
10	333	348	296	337	393	343	319	313	336	297
11	252	313	327	343	334	369	325	308	303	306
12	256	251	273	358	320	279	332	301	292	283
Grand Total	1,214	1,267	1,234	1,454	1,416	1,315	1,283	1,258	1,236	1,189

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Brashear HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
9	297	282	308	314	289	279	288	267	274	272
10	297	298	283	309	314	290	280	289	268	275
11	281	281	282	267	292	298	274	265	273	253
12	286	263	263	264	250	273	279	257	248	256
Grand Total	1,168	1,131	1,143	1,161	1,152	1,147	1,128	1,085	1,070	1,063

Source: Cooperative Strategies

Projected Enrollment - Moderate - Brashear HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
9	292	277	301	298	278	265	273	254	260	254
10	297	293	278	302	299	278	265	274	255	261
11	274	274	270	256	279	276	257	245	253	235
12	286	257	256	253	240	261	258	240	229	237
Grand Total	1,156	1,108	1,112	1,116	1,103	1,087	1,060	1,020	1,004	994

Source: Cooperative Strategies

Projected Enrollment - Low - Brashear HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
9	289	266	284	273	248	231	230	208	206	195
10	294	287	264	282	271	246	229	229	207	205
11	270	267	262	241	257	246	224	208	208	188
12	285	252	250	244	225	239	230	209	194	194
Grand Total	1,145	1,079	1,067	1,047	1,008	969	920	861	822	789

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Brashear HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
9	295	288	319	326	310	303	323	309	328	331
10	299	298	291	323	329	314	307	327	312	332
11	278	280	279	272	302	308	294	287	306	292
12	287	261	263	262	256	284	289	276	270	287
Grand Total	1,166	1,134	1,159	1,190	1,204	1,216	1,220	1,206	1,223	1,249

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

BRIGHTSIDE

Historical Enrollment - Brightside

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK								46		
Grand Total	0	46	0	0						

Source: Pittsburgh Public Schools

BROOKLINE K-8

Historical Enrollment - Brookline K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	39	21	3	18	17	19	18	16	12	21
K	61	61	49	78	71	59	64	67	54	52
1	75	66	57	46	84	61	62	50	61	56
2	62	77	63	50	44	65	60	53	53	56
3	68	62	77	65	54	44	71	57	59	58
4	65	65	61	75	68	49	48	70	58	58
5	52	67	64	62	80	65	51	49	67	55
6	57	50	63	70	65	74	52	59	41	55
7	53	56	44	63	65	56	83	51	59	44
8	63	53	54	43	61	57	65	77	51	51
Grand Total	595	578	535	570	609	549	574	549	515	506

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Brookline K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	21	21	21	21	21	21	21	21	21	21
K	53	52	53	50	52	52	52	52	52	52
1	50	52	50	51	49	50	50	50	50	50
2	53	47	49	47	48	46	47	47	47	47
3	61	58	52	53	51	52	50	51	51	51
4	57	60	57	51	53	51	52	50	51	51
5	56	55	58	55	49	51	49	50	48	49
6	46	47	46	49	46	41	42	41	42	40
7	55	46	47	47	49	46	42	43	41	42
8	41	51	43	44	43	45	43	39	40	38
Grand Total	493	489	476	468	461	455	448	444	443	441

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Brookline K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	21	21	21	21	21	21	21	21	21	21
K	52	50	51	49	50	50	50	50	50	50
1	52	52	50	51	49	50	50	50	50	50
2	53	49	49	47	48	46	47	47	47	47
3	61	58	54	53	52	53	50	51	51	51
4	57	60	57	53	53	51	52	50	51	51
5	55	55	58	54	51	50	49	50	47	49
6	46	46	46	48	45	42	42	41	41	40
7	58	49	49	48	51	48	45	44	43	44
8	39	52	43	44	43	45	43	40	40	38
Grand Total	494	492	478	468	463	456	449	444	441	441

Source: Cooperative Strategies

Projected Enrollment - Low - Brookline K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	21	21	21	21	21	21	21	21	21	21
K	51	49	50	48	49	49	49	49	49	49
1	50	49	47	48	46	47	47	47	47	47
2	51	46	45	43	44	42	43	43	43	43
3	60	55	49	48	46	47	45	46	46	46
4	57	59	54	48	47	46	46	44	45	45
5	55	54	56	51	46	44	43	44	42	43
6	44	44	43	45	41	37	36	35	35	34
7	57	46	46	45	47	42	38	37	36	37
8	38	49	39	39	39	40	36	33	32	31
Grand Total	484	472	450	436	426	415	404	399	396	396

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Brookline K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	21	21	21	21	21	21	21	21	21	21
K	53	51	52	50	51	51	51	51	51	51
1	54	55	53	54	52	53	53	53	53	53
2	54	53	54	52	53	51	52	52	52	52
3	62	60	58	59	58	59	56	57	57	57
4	58	62	60	58	59	57	58	56	57	57
5	56	56	59	58	56	57	55	56	54	55
6	48	49	48	52	50	49	50	48	49	47
7	59	52	52	52	56	54	52	53	52	53
8	40	54	47	48	48	51	50	48	49	47
Grand Total	505	513	504	504	504	503	498	495	495	493

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CAPA 6-12

Historical Enrollment - CAPA 6-12

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	111	109	116	120	123	133	128	119	123	120
7	117	109	110	117	112	120	125	120	125	122
8	114	117	112	105	112	111	121	119	122	116
9	131	144	152	157	158	149	146	134	118	137
10	143	128	142	151	152	151	145	134	132	113
11	140	138	124	124	145	144	143	143	126	133
12	117	132	130	116	117	140	142	133	136	127
Grand Total	873	877	886	890	919	948	950	902	882	868

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - CAPA 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	126	117	113	117	108	111	111	107	109	104
7	120	126	117	113	117	108	111	111	107	109
8	117	115	120	112	109	112	104	107	106	103
9	128	129	127	132	123	120	123	114	118	117
10	132	123	124	122	127	118	115	118	110	113
11	111	129	120	122	120	125	116	113	116	108
12	131	109	127	118	119	117	123	114	111	114
Grand Total	865	848	848	836	823	811	803	784	777	768

Source: Cooperative Strategies

Projected Enrollment - Moderate - CAPA 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	119	112	107	109	101	105	102	99	101	96
7	120	119	112	107	109	101	105	102	99	101
8	115	113	113	105	101	103	96	99	96	93
9	128	127	125	124	116	111	113	105	109	106
10	132	123	122	120	119	111	107	109	101	104
11	112	131	122	121	119	118	111	106	108	100
12	132	112	130	121	120	119	118	110	106	108
Grand Total	858	837	831	807	785	768	752	730	720	708

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - CAPA 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	117	106	99	98	89	88	83	80	82	78
7	118	115	105	98	97	87	87	82	79	81
8	113	110	107	97	91	90	81	81	76	73
9	124	121	117	114	104	97	96	87	86	81
10	131	119	115	112	109	99	93	92	83	82
11	111	128	116	113	110	107	97	91	90	81
12	130	109	126	114	111	108	105	95	89	88
Grand Total	844	808	785	746	711	676	642	608	585	564

Source: Cooperative Strategies

Projected Enrollment - High - CAPA 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	122	117	115	121	116	124	125	121	123	118
7	122	124	119	117	122	117	125	127	123	125
8	117	117	119	114	112	118	113	121	122	118
9	131	132	132	134	129	127	133	127	136	138
10	133	127	128	128	130	125	123	129	123	132
11	114	134	128	129	129	131	126	124	130	124
12	134	115	135	129	130	130	132	127	125	131
Grand Total	873	866	876	872	868	872	877	876	882	886

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CARMALT K-8

Historical Enrollment - Carmalt K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	20	22	40	34	40	39	23	35	26	30
K	62	73	71	74	74	68	64	70	66	71
1	69	68	72	71	70	72	65	53	73	63
2	59	69	71	79	63	69	68	59	56	70
3	61	70	70	74	75	63	71	70	60	63
4	71	65	69	70	69	69	66	64	68	63
5	65	73	67	66	60	58	66	57	64	66
6	59	66	64	53	52	53	55	51	48	50
7	50	57	61	53	47	48	48	52	48	42
8	56	49	57	57	48	42	42	44	49	45
Grand Total	572	612	642	631	598	581	568	555	558	563

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Carmalt K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	66	64	65	62	64	64	64	64	64	64
1	69	64	62	63	60	62	62	62	62	62
2	61	66	61	60	61	58	59	59	59	59
3	73	63	69	64	62	63	60	62	62	62
4	62	72	62	68	63	61	62	59	61	61
5	61	60	70	60	66	61	59	60	58	59
6	53	49	49	56	49	53	49	48	49	47
7	46	49	46	45	52	45	49	46	44	45
8	39	43	46	43	42	49	42	46	43	41
Grand Total	560	560	560	551	549	546	536	536	532	530

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Carmalt K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	68	66	68	65	66	66	66	66	66	66
1	69	66	64	65	62	64	64	64	64	64
2	61	67	64	62	63	61	62	62	62	62
3	77	68	74	71	69	70	67	69	69	69
4	65	80	70	76	73	71	72	69	71	71
5	61	63	77	68	74	71	69	70	67	69
6	52	48	50	61	54	58	56	54	55	53
7	44	46	43	44	54	48	52	50	48	49
8	39	42	44	40	42	51	45	49	47	45
Grand Total	566	576	584	582	587	590	583	583	579	578

Source: Cooperative Strategies

Projected Enrollment - Low - Carmalt K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	67	65	67	64	65	65	65	65	65	65
1	67	63	62	63	60	61	61	61	61	61
2	60	64	60	59	60	57	58	58	58	58
3	75	65	69	65	63	64	61	63	63	63
4	64	76	65	69	66	64	65	62	64	64
5	60	61	73	63	66	63	61	62	59	61
6	51	47	47	57	49	52	49	48	48	46
7	44	45	41	41	50	43	45	43	42	42
8	39	41	42	38	39	46	40	42	40	39
Grand Total	557	557	556	549	548	545	535	534	530	529

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Carmalt K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	70	68	69	66	67	67	67	67	67	67
1	70	69	67	68	65	67	67	67	67	67
2	63	70	69	67	68	65	66	66	66	66
3	79	71	79	77	75	76	73	75	75	75
4	66	83	74	83	82	79	80	77	79	79
5	62	65	82	73	82	80	78	79	76	78
6	53	50	53	66	59	66	65	63	64	61
7	45	48	45	48	59	53	59	58	57	58
8	39	43	45	42	45	56	50	56	55	53
Grand Total	577	597	613	620	632	639	635	638	636	634

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CARNEGIE SCIENCE CENTER EARLY CHILDHOOD

Historical Enrollment - Carnegie Science Center Early Childhood

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK										14
Grand Total	0	0	0	0	0	0	0	0	0	14

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Carnegie Science Center Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	14	14	14	14	14	14	14	14	14	14
Grand Total	14	14	14	14	14	14	14	14	14	14

Source: Cooperative Strategies

Projected Enrollment - Moderate - Carnegie Science Center Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	14	14	14	14	14	14	14	14	14	14
Grand Total	14	14	14	14	14	14	14	14	14	14

Source: Cooperative Strategies

Projected Enrollment - Low - Carnegie Science Center Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	14	14	14	14	14	14	14	14	14	14
Grand Total	14	14	14	14	14	14	14	14	14	14

Source: Cooperative Strategies

Projected Enrollment - High - Carnegie Science Center Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	14	14	14	14	14	14	14	14	14	14
Grand Total	14	14	14	14	14	14	14	14	14	14

Source: Cooperative Strategies

CARRICK HS

Historical Enrollment - Carrick HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	237	275	235	264	266	252	289	265	242	236
10	251	189	168	229	239	233	185	213	205	184
11	210	198	183	171	186	218	187	170	181	181
12	178	157	173	159	146	124	187	164	131	120
Grand Total	876	819	759	823	837	827	848	812	759	721

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Carrick HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	242	230	251	256	236	228	235	218	224	222
10	180	184	175	191	195	180	174	179	166	170
11	162	158	162	154	168	171	158	153	157	146
12	139	124	122	125	119	129	132	122	117	121
Grand Total	723	696	710	726	718	708	699	672	664	659

Source: Cooperative Strategies

Projected Enrollment - Moderate - Carrick HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	234	222	241	239	222	212	219	203	208	203
10	180	178	169	184	182	169	161	166	155	159
11	162	158	156	148	161	160	149	142	146	136
12	125	112	109	108	102	111	110	103	98	101
Grand Total	701	670	675	679	667	652	639	614	607	599

Source: Cooperative Strategies

Projected Enrollment - Low - Carrick HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	231	212	226	217	198	184	184	166	164	155
10	179	175	161	172	165	150	139	139	126	125
11	160	156	152	140	149	143	130	121	121	110
12	119	106	103	100	92	99	95	86	80	80
Grand Total	689	649	642	629	604	576	548	512	491	470

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Carrick HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	237	231	256	262	249	244	260	248	263	266
10	181	181	177	196	200	191	187	199	190	202
11	163	160	161	157	174	178	169	165	176	168
12	130	118	116	116	113	126	128	122	119	127
Grand Total	711	690	710	731	736	739	744	734	748	763

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CHARTIERS EARLY CHILDHOOD CENTER

Historical Enrollment - Chartiers Early Childhood Center

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	127	151	148	151	131	172	95	127	101	130
Grand Total	127	151	148	151	131	172	95	127	101	130

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Chartiers Early Childhood Center

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	130	130	130	130	130	130	130	130	130	130
Grand Total	130									

Source: Cooperative Strategies

Projected Enrollment - Moderate - Chartiers Early Childhood Center

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	130	130	130	130	130	130	130	130	130	130
Grand Total	130									

Source: Cooperative Strategies

Projected Enrollment - Low - Chartiers Early Childhood Center

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	130	130	130	130	130	130	130	130	130	130
Grand Total	130									

Source: Cooperative Strategies

Projected Enrollment - High - Chartiers Early Childhood Center

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	130	130	130	130	130	130	130	130	130	130
Grand Total	130									

Source: Cooperative Strategies

CHILDRENS MUSEUM EARLY CHILDHOOD

Historical Enrollment - Childrens Museum Early Childhood

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK							26	36		31
Grand Total	0	0	0	0	0	0	26	36	0	31

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Childrens Museum Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	31	31	31	31	31	31	31	31	31	31
Grand Total	31	31	31	31	31	31	31	31	31	31

Source: Cooperative Strategies

Projected Enrollment - Moderate - Childrens Museum Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	31	31	31	31	31	31	31	31	31	31
Grand Total	31	31	31	31	31	31	31	31	31	31

Source: Cooperative Strategies

Projected Enrollment - Low - Childrens Museum Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	31	31	31	31	31	31	31	31	31	31
Grand Total	31	31	31	31	31	31	31	31	31	31

Source: Cooperative Strategies

Projected Enrollment - High - Childrens Museum Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	31	31	31	31	31	31	31	31	31	31
Grand Total	31	31	31	31	31	31	31	31	31	31

Source: Cooperative Strategies

CHILD'S WAY

Historical Enrollment - Child's Way

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK								3		
Grand Total	0	0	0	0	0	0	0	3	0	0

Source: Pittsburgh Public Schools

CLASSICAL 6-8

Historical Enrollment - Classical 6-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	41	54	47	38	39	48		32	28	27
6	109	103	103	104	105	99	92	109	97	105
7	113	114	115	116	104	105	101	99	112	90
8	102	117	115	104	111	99	108	93	97	100
Grand Total	365	388	380	362	359	351	301	333	334	322

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Classical 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	27	27	27	27	27	27	27	27	27	27
6	103	95	93	95	88	91	90	88	89	85
7	106	104	96	94	96	89	92	91	88	90
8	85	100	98	91	88	91	84	87	86	83
Grand Total	321	326	314	307	299	298	293	293	290	285

Source: Cooperative Strategies

Projected Enrollment - Moderate - Classical 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	27	27	27	27	27	27	27	27	27	27
6	103	96	92	94	87	90	88	85	86	83
7	100	98	91	87	89	83	85	83	81	82
8	82	91	89	83	80	81	75	78	76	73
Grand Total	312	312	299	291	283	281	275	273	270	265

Source: Cooperative Strategies

Projected Enrollment - Low - Classical 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	27	27	27	27	27	27	27	27	27	27
6	102	93	86	85	77	77	72	70	71	68
7	97	94	86	80	79	71	71	67	65	66
8	80	87	84	76	71	71	64	63	60	58
Grand Total	306	301	283	268	254	246	234	227	223	219

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Classical 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	27	27	27	27	27	27	27	27	27	27
6	104	99	98	103	98	105	106	103	105	100
7	103	101	97	95	100	96	102	104	100	102
8	83	95	94	90	89	93	89	95	96	93
Grand Total	317	322	316	315	314	321	324	329	328	322

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

COLFAX K-8

Historical Enrollment - Colfax K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	76	81	95	100	109	100	108	117	118	117
1	96	77	74	92	111	112	113	116	109	122
2	87	88	72	80	86	104	128	110	121	107
3	81	83	90	66	79	80	102	116	101	107
4	92	77	86	92	75	80	85	105	113	98
5	64	86	76	76	96	81	87	82	102	111
6	72	58	84	64	69	101	72	85	70	96
7	57	70	51	80	67	73	92	68	83	72
8	67	59	72	53	85	66	75	83	73	88
Grand Total	692	679	700	703	777	797	862	882	890	918

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Colfax K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	115	111	113	108	111	111	111	111	111	111
1	120	118	114	116	111	114	114	114	114	114
2	121	119	117	113	115	110	113	113	113	113
3	98	111	110	108	104	106	101	104	104	104
4	105	97	110	108	106	103	104	100	102	102
5	96	103	95	107	106	104	101	102	98	100
6	105	90	97	89	101	100	98	95	96	92
7	94	103	89	96	88	100	98	96	93	95
8	76	100	109	94	101	93	105	104	102	98
Grand Total	930	952	954	939	943	941	945	939	933	929

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Colfax K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	115	111	113	108	111	111	111	111	111	111
1	119	117	113	115	110	113	113	113	113	113
2	121	118	116	112	114	109	112	112	112	112
3	95	108	105	103	100	102	97	100	100	100
4	104	93	105	102	100	97	99	95	97	97
5	96	102	91	103	100	98	95	97	93	95
6	103	89	95	84	95	93	91	88	90	86
7	98	105	90	96	86	97	95	93	90	91
8	76	103	110	96	102	90	102	100	98	95
Grand Total	927	946	938	919	918	910	915	909	904	900

Source: Cooperative Strategies

Projected Enrollment - Low - Colfax K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	114	111	113	108	110	110	110	110	110	110
1	116	114	110	112	107	110	110	110	110	110
2	119	114	111	108	110	105	108	108	108	108
3	95	106	101	98	95	97	93	95	95	95
4	103	91	102	97	95	92	94	90	92	92
5	96	101	89	100	95	93	90	92	88	90
6	101	87	92	81	91	86	84	82	83	80
7	96	101	87	92	81	91	87	85	82	83
8	75	100	105	91	96	85	94	90	88	85
Grand Total	915	925	910	887	880	869	870	862	856	853

Source: Cooperative Strategies

Projected Enrollment - High - Colfax K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	115	112	114	109	111	111	111	111	111	111
1	122	120	116	118	113	116	116	116	116	116
2	123	122	121	117	119	114	116	116	116	116
3	96	110	110	108	105	107	102	105	105	105
4	105	94	108	108	106	103	105	100	102	102
5	96	103	93	106	106	104	101	103	98	101
6	105	91	97	88	100	100	99	96	97	93
7	99	108	94	100	90	103	103	102	98	100
8	77	106	116	101	108	97	111	111	109	106
Grand Total	938	966	969	955	958	955	964	960	952	950

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CONCORD K-5

Historical Enrollment - Concord K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK			48	52	55	52	47	40	35	38
K	52	51	73	69	69	89	91	75	81	72
1	62	44	75	79	71	72	91	81	75	75
2	56	64	72	79	86	83	68	86	82	65
3	52	56	84	63	74	84	76	67	91	79
4	58	51	76	85	68	78	84	80	70	79
5	46	55	63	74	81	69	90	87	74	73
Grand Total	326	321	491	501	504	527	547	516	508	481

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Concord K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	38	38	38	38	38	38	38	38	38	38
K	74	72	73	70	71	71	71	71	71	71
1	68	70	68	69	66	68	68	68	68	68
2	73	67	69	67	68	65	66	66	66	66
3	64	72	66	67	65	67	64	65	65	65
4	79	64	72	66	68	66	67	64	65	65
5	81	81	65	74	67	69	67	68	65	67
Grand Total	477	464	451	451	443	444	441	440	438	440

Source: Cooperative Strategies

Projected Enrollment - Moderate - Concord K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	38	38	38	38	38	38	38	38	38	38
K	72	70	71	68	70	70	70	70	70	70
1	68	68	66	67	64	65	65	65	65	65
2	67	60	61	59	60	57	59	59	59	59
3	64	66	59	60	58	59	56	57	57	57
4	72	58	60	54	54	52	53	51	52	52
5	81	73	59	61	55	55	53	54	52	53
Grand Total	462	433	414	407	399	396	394	394	393	394

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Concord K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	38	38	38	38	38	38	38	38	38	38
K	71	68	70	67	68	68	68	68	68	68
1	66	65	63	64	61	63	63	63	63	63
2	65	57	56	54	55	53	54	54	54	54
3	62	62	55	54	52	53	51	52	52	52
4	68	54	54	48	47	45	46	44	45	45
5	79	68	54	54	48	47	45	46	44	45
Grand Total	449	412	390	379	369	367	365	365	364	365

Source: Cooperative Strategies

Projected Enrollment - High - Concord K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	38	38	38	38	38	38	38	38	38	38
K	74	71	73	69	71	71	71	71	71	71
1	69	70	68	69	66	68	68	68	68	68
2	69	64	65	63	64	61	63	63	63	63
3	65	70	64	65	63	64	61	63	63	63
4	75	62	66	60	62	60	61	58	60	60
5	83	78	64	69	63	65	63	64	61	62
Grand Total	473	453	438	433	427	427	425	425	424	425

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CONROY

Historical Enrollment - Conroy

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	80	80	77	62			49	77	53	70
K	1	2	5	1	9	8	10	7	3	5
1	4	3	7	10	7	10	11	11	13	5
2	4	3	5	8	9	5	10	9	12	14
3	11	10	5	5	8	9	6	9	10	17
4	10	13	9	5	8	10	10	5	9	9
5	7	10	12	9	6	10	13	13	6	12
6	4	8	13	13	10	8	15	15	12	10
7	7	4	7	12	15	9	10	12	14	16
8	8	8	7	9	11	15	10	11	12	14
9	14	9	8	9	9	11	13	14	12	11
10	12	15	7	9	10	9	19	14	16	13
11	14	12	15	7	12	10	9	16	17	19
12	57	61	56	49	48	42	35	38	46	47
Grand Total	233	238	233	208	162	156	220	251	235	262

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Conroy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	70	70	70	70	70	70	70	70	70	70
K	5	5	5	5	5	5	5	5	5	5
1	5	5	5	5	5	5	5	5	5	5
2	13	13	13	13	13	12	13	13	13	13
3	17	16	16	16	16	16	15	16	16	16
4	9	9	8	8	8	8	8	8	8	8
5	11	11	11	10	11	11	10	10	10	10
6	10	9	9	9	8	9	9	8	8	8
7	17	18	16	16	16	15	15	15	15	15
8	14	15	15	14	13	14	13	13	13	13
9	11	10	11	11	10	10	10	10	10	10
10	12	12	12	13	13	12	12	12	11	12
11	18	18	17	17	18	19	17	17	17	16
12	46	45	44	42	42	46	46	43	41	43
Grand Total	258	256	252	249	248	252	248	245	242	244

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Conroy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	70	70	70	70	70	70	70	70	70	70
K	4	4	4	4	4	4	4	4	4	4
1	7	6	6	6	6	6	6	6	6	6
2	12	13	12	12	12	12	12	12	12	12
3	16	14	15	15	14	14	14	14	14	14
4	8	8	8	8	8	8	8	7	8	8
5	10	10	10	9	10	9	9	9	9	9
6	11	10	9	10	9	9	9	9	9	9
7	16	16	15	14	15	14	14	14	13	14
8	13	14	14	13	12	13	12	12	12	11
9	11	10	11	11	10	10	10	10	10	10
10	13	12	12	13	13	12	12	12	11	11
11	18	17	16	16	18	17	16	15	16	15
12	46	45	43	41	40	44	43	41	39	40
Grand Total	255	249	245	242	241	242	239	235	233	233

Source: Cooperative Strategies

Projected Enrollment - Low - Conroy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	70	70	70	70	70	70	70	70	70	70
K	4	4	4	4	4	4	4	4	4	4
1	5	5	5	5	4	5	5	5	5	5
2	12	12	11	11	11	10	11	11	11	11
3	14	12	12	12	11	11	11	11	11	11
4	8	8	7	7	7	6	6	6	6	6
5	9	8	8	7	7	7	7	7	7	7
6	10	9	8	8	7	7	7	7	7	6
7	16	15	14	13	13	12	11	11	10	11
8	13	13	13	12	11	11	10	10	9	9
9	11	10	10	10	9	9	9	8	8	7
10	12	11	11	12	11	10	9	9	8	8
11	17	16	15	14	15	15	13	12	12	11
12	45	43	41	38	36	38	36	33	31	31
Grand Total	246	236	229	223	216	215	209	204	199	197

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Conroy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	70	70	70	70	70	70	70	70	70	70
K	5	5	5	5	5	5	5	5	5	5
1	8	8	8	8	8	8	8	8	8	8
2	13	14	14	14	14	13	13	13	13	13
3	17	16	18	18	17	17	17	17	17	17
4	9	9	9	9	10	9	9	9	9	9
5	11	11	12	11	12	12	12	12	12	12
6	11	11	11	11	11	11	12	11	11	11
7	17	18	17	16	17	17	18	18	17	18
8	14	15	15	15	14	15	14	15	15	15
9	11	11	12	13	12	12	13	12	13	13
10	13	13	13	15	15	15	14	15	14	15
11	18	18	18	18	20	20	19	19	20	19
12	47	47	46	45	46	51	52	49	48	51
Grand Total	264	266	268	268	271	275	276	273	272	276

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CRESCEANT PREK

Historical Enrollment - Crescent PreK

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK							175	223	172	158
Grand Total	0	0	0	0	0	0	175	223	172	158

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Crescent PreK

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	158	158	158	158	158	158	158	158	158	158
Grand Total	158	158	158	158	158	158	158	158	158	158

Source: Cooperative Strategies

Projected Enrollment - Moderate - Crescent PreK

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	158	158	158	158	158	158	158	158	158	158
Grand Total	158	158	158	158	158	158	158	158	158	158

Source: Cooperative Strategies

Projected Enrollment - Low - Crescent PreK

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	158	158	158	158	158	158	158	158	158	158
Grand Total	158	158	158	158	158	158	158	158	158	158

Source: Cooperative Strategies

Projected Enrollment - High - Crescent PreK

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	158	158	158	158	158	158	158	158	158	158
Grand Total	158	158	158	158	158	158	158	158	158	158

Source: Cooperative Strategies

DILWORTH K-5

Historical Enrollment - Dilworth K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	61	38	41	38	38	36	31	41	37	36
K	74	77	74	89	81	80	83	80	85	76
1	67	76	72	77	81	75	73	69	85	80
2	57	69	70	72	73	78	82	74	72	81
3	74	63	69	73	72	72	78	76	75	67
4	54	76	60	74	74	73	70	71	75	73
5	51	52	72	60	73	63	73	69	71	73
Grand Total	438	451	458	483	492	477	490	480	500	486

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Dilworth K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	76	74	75	72	73	73	73	73	73	73
1	71	71	69	70	67	69	69	69	69	69
2	78	69	69	67	68	65	67	67	67	67
3	78	74	66	66	64	65	62	64	64	64
4	65	75	72	64	64	62	63	61	62	62
5	72	64	74	71	63	63	61	62	59	61
Grand Total	476	463	461	446	435	433	431	432	430	432

Source: Cooperative Strategies

Projected Enrollment - Moderate - Dilworth K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	76	74	75	72	73	73	73	73	73	73
1	73	73	71	72	69	70	70	70	70	70
2	78	71	71	69	70	67	68	68	68	68
3	77	73	67	67	65	66	63	65	65	65
4	65	74	71	65	65	63	64	61	63	63
5	71	64	73	70	64	64	62	63	60	62
Grand Total	476	465	464	451	442	439	436	436	435	437

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Dilworth K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	74	72	73	70	72	72	72	72	72	72
1	71	69	67	68	65	67	67	67	67	67
2	76	67	66	64	65	62	64	64	64	64
3	75	71	62	61	59	60	58	59	59	59
4	65	73	68	60	59	57	58	56	57	57
5	71	63	71	66	59	57	56	56	54	55
Grand Total	468	451	443	425	415	411	411	410	409	410

Source: Cooperative Strategies

Projected Enrollment - High - Dilworth K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	78	75	77	73	75	75	75	75	75	75
1	75	77	74	76	72	74	74	74	74	74
2	79	74	76	74	75	72	73	73	73	73
3	78	76	72	73	71	72	69	71	71	71
4	66	76	75	70	72	70	71	68	69	69
5	72	65	75	74	69	71	68	70	67	68
Grand Total	484	479	485	476	470	470	466	467	465	466

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

EASTMINSTER

Historical Enrollment - Eastminister

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK								7		
Grand Total	0	7	0	0						

Source: Pittsburgh Public Schools

FAISON K-5

Historical Enrollment - Faison K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK			230	236	417	389				
K			97	110	106	93	95	88	83	102
1			85	114	109	99	93	83	88	82
2			79	78	95	95	83	72	84	72
3			73	76	74	80	81	87	71	81
4			68	69	77	65	84	73	74	70
5			81	84	60	73	62	73	78	79
Grand Total	0	0	713	767	938	894	498	476	478	486

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Faison K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	96	93	95	91	93	93	93	93	93	93
1	101	95	92	94	90	92	92	92	92	92
2	70	86	81	78	80	76	78	78	78	78
3	70	68	83	78	76	77	74	76	76	76
4	78	67	65	80	75	73	74	71	73	73
5	74	82	71	69	85	80	77	79	75	77
Grand Total	489	491	487	490	499	491	488	489	487	489

Source: Cooperative Strategies

Projected Enrollment - Moderate - Faison K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	96	93	95	91	93	93	93	93	93	93
1	101	95	92	93	89	91	91	91	91	91
2	70	86	80	78	79	76	78	78	78	78
3	70	68	83	78	76	77	74	76	76	76
4	78	67	65	80	75	73	74	71	72	72
5	74	82	71	69	84	79	77	78	75	77
Grand Total	489	491	486	489	496	489	487	487	485	487

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Faison K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	92	89	90	86	88	88	88	88	88	88
1	99	89	86	88	84	86	86	86	86	86
2	66	80	72	70	71	68	70	70	70	70
3	69	64	77	69	67	68	65	67	67	67
4	75	64	59	72	64	62	64	61	62	62
5	73	78	67	62	75	67	65	66	63	65
Grand Total	474	464	451	447	449	439	438	438	436	438

Source: Cooperative Strategies

Projected Enrollment - High - Faison K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	101	97	99	95	97	97	97	97	97	97
1	102	100	97	99	95	97	97	97	97	97
2	73	91	89	87	88	84	86	86	86	86
3	71	72	89	88	85	87	83	85	85	85
4	80	70	71	88	87	84	86	82	84	84
5	76	87	75	77	95	94	91	92	88	91
Grand Total	503	517	520	534	547	543	540	539	537	540

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

FAISON K-8

Historical Enrollment - Faison K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	102	89								
K	105	84								
1	99	105								
2	80	76								
3	81	71								
4	85	88								
5	66	64								
6	61	61								
7	52	56								
8	66	45								
Grand Total	797	739	0							

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

FORT PITT K-5

Historical Enrollment - Fort Pitt K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	41	43	36							
K	36	33	29							
1	32	27	31							
2	44	32	20							
3	24	42	22							
4	37	21	41							
5	48	41	22							
Grand Total	262	239	201	0						

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

FULTON K-5

Historical Enrollment - Fulton K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	44	41	43	39	36	18	18	19	19	18
K	70	68	70	89	90	80	77	60	63	71
1	55	60	71	75	100	81	76	64	52	57
2	54	47	44	77	74	70	69	61	64	57
3	51	52	43	43	70	63	69	55	55	62
4	36	41	51	44	48	60	64	63	48	59
5	53	42	39	62	43	42	53	53	53	57
Grand Total	363	351	361	429	461	414	426	375	354	381

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Fulton K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	68	66	67	64	66	66	66	66	66	66
1	64	61	59	60	58	59	59	59	59	59
2	58	65	62	60	61	58	60	60	60	60
3	54	55	62	59	57	58	55	57	57	57
4	60	52	53	59	57	55	56	53	55	55
5	54	55	48	49	55	52	51	52	49	50
Grand Total	376	372	369	369	372	366	365	365	364	365

Source: Cooperative Strategies

Projected Enrollment - Moderate - Fulton K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	68	66	67	64	66	66	66	66	66	66
1	64	61	59	60	57	59	59	59	59	59
2	61	68	65	63	64	61	63	63	63	63
3	54	58	64	62	60	61	58	59	59	59
4	64	56	60	67	64	62	63	60	61	61
5	66	71	62	66	74	71	68	70	67	68
Grand Total	395	398	395	400	403	398	395	395	393	394

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Fulton K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	65	63	64	62	63	63	63	63	63	63
1	63	58	56	57	55	56	56	56	56	56
2	59	65	60	58	59	56	58	58	58	58
3	53	55	60	55	54	55	52	54	54	54
4	61	52	54	59	55	53	54	52	53	53
5	61	63	54	56	61	57	55	56	53	55
Grand Total	380	374	366	365	365	358	356	357	355	357

Source: Cooperative Strategies

Projected Enrollment - High - Fulton K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	70	68	69	66	67	67	67	67	67	67
1	64	63	61	62	60	61	61	61	61	61
2	63	71	70	68	69	66	67	67	67	67
3	55	61	69	68	66	67	64	66	66	66
4	67	60	66	74	73	71	72	69	71	71
5	70	79	71	78	88	87	84	86	82	84
Grand Total	407	420	424	434	441	437	433	434	432	434

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

GRANDVIEW K-5

Historical Enrollment - Grandview K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK							18	38	24	12
K	43	43	51	55	61	45	52	54	35	36
1	48	42	49	64	48	60	55	42	50	38
2	61	47	42	51	57	50	60	51	39	42
3	57	54	45	49	54	47	50	56	48	33
4	36	48	59	48	43	55	49	51	50	40
5	51	41	50	66	41	46	41	48	47	46
Grand Total	296	275	296	333	304	303	325	340	293	247

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Grandview K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	40	39	39	38	39	39	39	39	39	39
1	34	38	36	37	35	36	36	36	36	36
2	35	31	35	33	34	33	33	33	33	33
3	39	32	29	32	31	31	30	31	31	31
4	31	36	30	27	29	29	29	28	28	28
5	37	28	33	28	24	27	26	27	26	26
Grand Total	228	216	214	207	204	207	205	206	205	205

Source: Cooperative Strategies

Projected Enrollment - Moderate - Grandview K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	36	35	35	34	35	35	35	35	35	35
1	38	37	36	37	35	36	36	36	36	36
2	33	32	32	31	32	30	31	31	31	31
3	36	28	28	28	27	27	26	27	27	27
4	28	31	24	24	24	23	23	22	23	23
5	37	26	29	22	22	22	21	22	21	21
Grand Total	220	201	196	188	187	185	184	185	185	185

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Grandview K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	34	33	34	32	33	33	33	33	33	33
1	36	34	33	34	32	33	33	33	33	33
2	32	30	29	28	28	27	28	28	28	28
3	35	27	26	24	24	24	23	23	23	23
4	27	29	22	21	20	19	20	19	19	19
5	37	25	27	20	19	18	18	18	17	18
Grand Total	213	190	183	171	168	166	167	166	165	166

Source: Cooperative Strategies

Projected Enrollment - High - Grandview K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	38	36	37	35	36	36	36	36	36	36
1	39	41	40	40	39	39	39	39	39	39
2	33	34	36	35	35	34	35	35	35	35
3	37	30	31	32	31	31	30	31	31	31
4	29	33	26	27	28	27	27	26	27	27
5	37	27	30	24	25	26	25	26	24	25
Grand Total	225	213	212	205	206	205	204	205	204	205

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

GREENFIELD K-8

Historical Enrollment - Greenfield K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	18	20	18	21	21	18	21	21	15	17
K	39	34	32	46	46	43	52	42	49	39
1	38	39	34	35	37	36	38	38	46	50
2	32	36	40	33	34	38	46	35	40	43
3	44	31	30	45	27	36	43	44	43	39
4	49	45	39	33	45	28	39	39	50	46
5	59	45	49	39	30	44	34	36	39	49
6	38	47	43	56	43	33	47	31	37	39
7	45	40	40	47	48	42	34	42	35	38
8	52	40	39	37	48	44	37	33	43	38
Grand Total	414	377	364	392	379	362	391	361	397	398

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Greenfield K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	42	40	41	39	40	40	40	40	40	40
1	39	41	40	41	39	40	40	40	40	40
2	49	38	41	39	40	38	39	39	39	39
3	45	51	40	42	41	42	40	41	41	41
4	42	48	55	43	46	44	45	43	44	44
5	45	41	47	54	42	45	43	44	42	43
6	49	45	41	47	54	42	45	43	44	42
7	40	50	46	42	48	55	43	46	44	45
8	38	40	50	46	42	49	56	43	46	44
Grand Total	406	411	418	410	409	412	408	396	397	395

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Greenfield K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	40	39	39	38	39	39	39	39	39	39
1	40	41	40	40	38	39	39	39	39	39
2	48	38	39	38	38	37	38	38	38	38
3	44	49	39	40	38	39	37	38	38	38
4	42	47	52	42	43	41	42	40	41	41
5	45	41	46	51	41	42	41	41	40	40
6	49	45	41	46	51	41	42	41	41	40
7	41	51	47	43	48	53	43	44	42	43
8	41	43	55	50	46	52	57	46	47	45
Grand Total	407	411	415	405	399	400	395	383	382	380

Source: Cooperative Strategies

Projected Enrollment - Low - Greenfield K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	38	37	38	36	37	37	37	37	37	37
1	38	38	37	37	36	36	36	36	36	36
2	46	36	35	34	35	33	34	34	34	34
3	42	45	35	34	33	33	32	33	33	33
4	41	44	47	36	36	34	35	34	34	34
5	45	40	43	46	35	35	34	34	33	33
6	49	44	40	42	46	35	34	33	34	32
7	40	49	45	40	43	46	35	35	34	34
8	40	42	52	47	42	45	49	37	37	35
Grand Total	396	392	389	369	360	351	343	330	329	325

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Greenfield K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	42	41	41	40	41	41	41	41	41	41
1	41	44	43	44	42	43	43	43	43	43
2	49	40	44	42	43	41	42	42	42	42
3	46	53	43	47	45	46	44	45	45	45
4	43	51	58	48	51	50	51	48	50	50
5	45	42	50	57	47	51	49	50	48	49
6	50	46	43	51	58	48	51	50	51	48
7	42	53	49	46	54	62	51	55	53	54
8	41	45	58	53	50	59	67	55	60	58
Grand Total	416	432	446	445	448	458	456	446	450	447

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

GREENWAY EARLY CHILDHOOD CENTER

Historical Enrollment - Greenway Early Childhood Center

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK							29			
Grand Total	0	0	0	0	0	0	29	0	0	0

Source: Pittsburgh Public Schools

HOMEBASE

Historical Enrollment - Homebase

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK								36		
Grand Total	0	36	0	0						

Source: Pittsburgh Public Schools

HOMEWOOD EARLY CHILDHOOD CENTER

Historical Enrollment - Homewood Early Childhood Center

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	194	186								
Grand Total	194	186	0							

Source: Pittsburgh Public Schools

KING K-8

Historical Enrollment - King K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	70	76	57	51	46	44	38	36	31	29
K	73	68	51	115	110	95	72	83	71	72
1	60	51	59	80	114	102	93	65	63	62
2	76	55	44	80	61	87	96	61	59	50
3	70	53	50	56	57	53	74	64	49	50
4	60	41	46	52	57	45	53	64	49	42
5	43	38	49	61	45	41	40	41	50	50
6	49	43	32	52	42	38	51	24	32	44
7	51	35	46	37	54	35	35	42	24	29
8	60	46	41	48	39	41	31	31	36	22
Grand Total	612	506	475	632	625	581	583	511	464	450

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - King K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	29	29	29	29	29	29	29	29	29	29
K	71	68	70	67	68	68	68	68	68	68
1	64	63	61	62	59	61	61	61	61	61
2	52	54	53	51	52	50	51	51	51	51
3	42	44	45	44	43	44	42	43	43	43
4	43	36	37	39	38	37	38	36	37	37
5	38	38	32	33	35	34	33	34	32	33
6	43	32	33	28	29	30	29	28	29	27
7	40	39	29	30	25	26	27	27	26	26
8	26	37	35	27	27	23	24	25	24	23
Grand Total	448	440	424	410	405	402	402	402	400	398

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - King K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	29	29	29	29	29	29	29	29	29	29
K	71	68	70	67	68	68	68	68	68	68
1	62	60	58	59	57	58	58	58	58	58
2	50	50	49	47	48	46	47	47	47	47
3	42	42	41	41	39	40	38	39	39	39
4	42	35	35	35	34	33	34	32	33	33
5	41	41	34	34	34	33	32	33	31	32
6	43	35	35	29	29	29	28	27	28	27
7	40	39	32	32	27	27	26	26	25	26
8	26	37	35	29	29	24	24	24	23	23
Grand Total	446	436	418	402	394	387	384	383	381	382

Source: Cooperative Strategies

Projected Enrollment - Low - King K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	29	29	29	29	29	29	29	29	29	29
K	70	68	69	66	67	67	67	67	67	67
1	60	58	56	57	55	56	56	56	56	56
2	48	47	45	44	45	43	44	44	44	44
3	41	39	38	37	36	36	35	35	35	35
4	41	33	32	31	30	29	30	28	29	29
5	38	38	31	29	28	28	27	27	26	27
6	41	31	31	25	24	23	23	22	22	21
7	39	37	28	28	22	22	21	20	20	20
8	26	35	33	25	25	20	19	19	18	17
Grand Total	433	415	392	371	361	353	351	347	346	345

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - King K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	29	29	29	29	29	29	29	29	29	29
K	72	69	71	68	69	69	69	69	69	69
1	63	63	61	62	59	61	61	61	61	61
2	52	53	53	51	52	50	51	51	51	51
3	43	44	45	45	44	44	42	43	43	43
4	43	37	38	39	39	37	38	36	37	37
5	43	44	38	39	40	40	38	39	37	38
6	44	38	39	33	35	35	35	34	35	33
7	41	42	36	37	31	33	33	33	32	33
8	27	38	38	33	34	29	30	31	30	29
Grand Total	457	457	448	436	432	427	426	426	424	423

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

LA ESCUELITA ARCOIRIS

Historical Enrollment - La Escuelita Arcoiris

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK								3		
Grand Total	0	3	0	0						

Source: Pittsburgh Public Schools

ANGLEY HS

Historical Enrollment - Langley HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	119	98	93							
10	119	105	82							
11	139	114	85							
12	88	95	104							
Grand Total	465	412	364	0						

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

LANGLEY K-8

Historical Enrollment - Langley K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K				93	102	97	80	63	55	74
1				80	81	116	102	72	57	54
2				99	73	72	110	89	65	60
3				82	79	69	74	92	78	68
4				68	72	87	71	76	72	72
5				72	83	62	75	61	72	67
6				60	67	73	64	65	56	61
7				66	68	68	78	65	64	53
8				62	60	60	69	71	61	60
Grand Total	0	0	0	682	685	704	723	654	580	569

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Langley K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	69	67	68	65	66	66	66	66	66	66
1	72	67	65	66	63	65	65	65	65	65
2	51	68	63	61	62	60	61	61	61	61
3	57	48	64	60	58	59	56	58	58	58
4	63	52	44	59	55	54	55	52	53	53
5	67	58	49	41	55	51	50	51	49	50
6	58	58	50	42	36	48	44	43	44	42
7	60	57	57	50	42	35	47	44	42	43
8	50	57	53	53	47	39	33	44	41	40
Grand Total	547	532	513	497	484	477	477	484	479	478

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Langley K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	69	67	68	65	66	66	66	66	66	66
1	71	66	64	66	63	64	64	64	64	64
2	55	73	68	66	67	64	65	65	65	65
3	60	55	73	68	66	67	64	66	66	66
4	61	55	50	66	62	60	61	58	60	60
5	67	57	51	47	62	57	56	57	54	55
6	58	58	49	44	40	53	49	48	49	47
7	58	55	55	47	42	38	51	47	46	46
8	50	55	52	52	44	39	36	47	44	43
Grand Total	549	541	530	521	512	508	512	518	514	512

Source: Cooperative Strategies

Projected Enrollment - Low - Langley K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	65	63	64	61	63	63	63	63	63	63
1	70	61	59	60	58	59	59	59	59	59
2	53	69	60	58	59	57	58	58	58	58
3	58	51	67	58	57	58	55	56	56	56
4	59	51	45	58	51	49	50	48	49	49
5	66	55	47	41	54	47	45	46	44	45
6	57	56	46	39	35	45	40	38	39	37
7	58	54	53	44	37	33	43	37	36	37
8	49	54	50	50	41	35	31	40	35	34
Grand Total	535	514	491	469	455	446	444	445	439	438

Source: Cooperative Strategies

Projected Enrollment - High - Langley K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	73	71	72	69	70	70	70	70	70	70
1	73	72	69	71	68	69	69	69	69	69
2	57	77	76	73	75	71	73	73	73	73
3	63	60	80	79	77	78	75	77	77	77
4	64	59	56	75	74	72	73	70	72	72
5	68	60	55	52	71	70	67	69	66	67
6	59	59	52	48	46	62	61	59	60	57
7	59	57	57	51	47	44	60	59	57	58
8	50	55	53	54	47	44	42	56	55	54
Grand Total	566	570	570	572	575	580	590	602	599	597

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

LIBERTY K-5

Historical Enrollment - Liberty K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	15	9								
K	76	83	84	93	99	76	81	70	76	69
1	72	77	78	72	87	86	78	76	78	72
2	74	71	72	65	58	79	78	71	64	76
3	53	64	64	60	60	70	75	69	61	56
4	62	53	59	55	54	57	66	74	62	56
5	61	62	52	53	51	50	51	65	67	59
Grand Total	413	419	409	398	409	418	429	425	408	388

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Liberty K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	71	68	70	67	68	68	68	68	68	68
1	67	69	67	68	65	67	67	67	67	67
2	67	62	64	62	63	60	62	62	62	62
3	66	58	55	56	54	55	53	54	54	54
4	52	62	54	51	52	50	51	49	50	50
5	53	49	58	51	48	49	47	48	46	47
Grand Total	376	368	368	355	350	349	348	348	347	348

Source: Cooperative Strategies

Projected Enrollment - Moderate - Liberty K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	69	67	68	65	66	66	66	66	66	66
1	67	67	65	66	63	65	65	65	65	65
2	68	64	64	62	63	60	62	62	62	62
3	66	60	56	56	54	55	52	54	54	54
4	51	61	55	51	51	49	50	48	49	49
5	53	49	57	52	48	48	47	48	45	47
Grand Total	374	368	365	352	345	343	342	343	341	343

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Liberty K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	67	65	67	64	65	65	65	65	65	65
1	65	63	62	63	60	61	61	61	61	61
2	66	60	58	57	58	55	56	56	56	56
3	66	58	52	51	49	50	48	49	49	49
4	51	60	52	47	46	45	46	44	45	45
5	52	48	56	49	44	43	42	43	41	42
Grand Total	367	354	347	331	322	319	318	318	317	318

Source: Cooperative Strategies

Projected Enrollment - High - Liberty K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	70	68	69	66	68	68	68	68	68	68
1	70	71	69	70	67	69	69	69	69	69
2	70	68	69	67	68	65	67	67	67	67
3	67	62	60	61	59	60	57	59	59	59
4	52	62	57	55	56	55	55	53	54	54
5	54	50	59	55	53	54	52	53	51	52
Grand Total	383	381	383	374	371	371	368	369	368	369

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

LINCOLN K-5

Historical Enrollment - Lincoln K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	122	108	109	36	30	38	24	35	27	30
K	76	46	55	45	55	37	39	34	34	49
1	62	69	62	64	47	46	33	38	31	32
2	61	51	63	46	42	34	37	29	43	30
3	60	57	52	54	33	40	34	35	28	44
4	56	43	65	39	54	32	35	32	38	31
5	47	48	46	48	34	41	42	38	33	35
6	47	50								
7	62	45								
8	51	46								
Grand Total	644	563	452	332	295	268	244	241	234	251

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Lincoln K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	41	40	40	39	40	40	40	40	40	40
1	46	38	37	38	36	37	37	37	37	37
2	31	45	38	36	37	35	36	36	36	36
3	30	31	45	37	36	37	35	36	36	36
4	47	32	33	48	40	39	39	38	38	38
5	31	47	32	33	47	40	38	39	37	38
Grand Total	256	263	255	261	266	258	255	256	254	255

Source: Cooperative Strategies

Projected Enrollment - Moderate - Lincoln K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	45	43	44	42	43	43	43	43	43	43
1	46	42	41	41	40	41	41	41	41	41
2	32	46	42	40	41	39	40	40	40	40
3	30	32	46	42	41	41	40	41	41	41
4	48	33	35	51	46	45	46	44	45	45
5	29	46	31	33	48	44	42	43	41	42
Grand Total	260	272	269	279	289	283	282	282	281	282

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Lincoln K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	41	40	41	39	40	40	40	40	40	40
1	46	38	37	38	36	37	37	37	37	37
2	31	44	37	36	36	35	35	35	35	35
3	30	30	43	37	35	36	35	35	35	35
4	47	32	33	47	39	38	39	37	38	38
5	28	44	30	30	43	36	35	36	34	35
Grand Total	253	258	251	257	259	252	251	250	249	250

Source: Cooperative Strategies

Projected Enrollment - High - Lincoln K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	48	47	48	45	47	47	47	47	47	47
1	46	46	44	45	43	44	44	44	44	44
2	33	48	47	45	46	44	45	45	45	45
3	31	34	49	48	47	47	45	46	46	46
4	49	34	38	54	54	52	53	50	52	52
5	30	48	33	37	53	52	51	51	49	50
Grand Total	267	287	289	304	320	316	315	313	313	314

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

LINDEN K-5

Historical Enrollment - Linden K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	78	74	75	85	72	72	69	69	43	37
1	66	76	71	66	79	71	61	64	60	41
2	69	75	71	61	64	72	63	59	50	53
3	74	70	64	68	61	59	63	64	58	41
4	61	70	64	53	57	61	59	59	56	54
5	55	60	68	58	51	55	58	49	54	49
Grand Total	403	425	413	391	384	390	373	364	321	275

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Linden K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	44	42	43	41	42	42	42	42	42	42
1	35	41	40	40	39	40	40	40	40	40
2	36	31	36	35	36	34	35	35	35	35
3	50	34	29	34	33	34	32	33	33	33
4	38	46	32	27	32	31	31	30	31	31
5	49	34	42	28	24	28	28	28	27	27
Grand Total	252	228	222	205	206	209	208	208	208	208

Source: Cooperative Strategies

Projected Enrollment - Moderate - Linden K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	39	37	38	36	37	37	37	37	37	37
1	35	36	35	36	34	35	35	35	35	35
2	36	30	31	30	31	30	30	30	30	30
3	45	30	26	27	26	27	25	26	26	26
4	38	42	28	24	25	24	24	23	24	24
5	48	33	37	25	21	22	21	22	21	21
Grand Total	241	208	195	178	174	175	172	173	173	173

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Linden K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	35	34	35	33	34	34	34	34	34	34
1	34	32	31	32	30	31	31	31	31	31
2	35	29	27	26	27	26	26	26	26	26
3	43	28	24	22	22	22	21	22	22	22
4	37	39	26	21	20	20	20	19	20	20
5	47	32	34	22	19	18	17	17	17	17
Grand Total	231	194	177	156	152	151	149	149	150	150

Source: Cooperative Strategies

Projected Enrollment - High - Linden K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	42	40	41	39	40	40	40	40	40	40
1	35	40	39	39	38	38	38	38	38	38
2	37	32	36	34	35	33	34	34	34	34
3	47	33	28	32	31	31	30	31	31	31
4	38	44	31	26	30	29	29	28	29	29
5	48	34	39	27	23	26	26	26	25	26
Grand Total	247	223	214	197	197	197	197	197	197	198

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MACHESTER K-8

Historical Enrollment - Manchester K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	19	20	18	20	20	12	10	19	9	17
K	17	29	32	36	28	14	21	19	22	19
1	33	27	29	31	30	32	21	16	24	22
2	33	28	31	21	33	22	31	21	21	23
3	32	26	33	30	22	33	21	27	29	28
4	29	45	28	40	29	19	38	26	30	29
5	30	35	39	32	35	26	19	29	22	28
6	22	21	24	26	23	11	20	12	25	20
7	25	22	19	19	25	19	12	23	13	22
8	17	21	24	12	19	19	15	12	17	16
Grand Total	257	274	277	267	264	207	208	204	212	224

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Manchester K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	19	19	19	18	19	19	19	19	19	19
1	20	20	19	20	19	19	19	19	19	19
2	21	19	19	19	19	18	19	19	19	19
3	27	26	23	23	23	23	22	23	23	23
4	31	31	29	26	26	25	26	25	25	25
5	26	28	27	26	23	23	23	23	22	22
6	25	23	25	24	23	20	21	20	20	19
7	20	25	23	25	25	23	21	21	20	21
8	22	20	25	23	25	24	23	20	21	20
Grand Total	228	228	226	221	219	211	210	206	205	204

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Manchester K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	19	19	19	18	19	19	19	19	19	19
1	20	20	19	20	19	19	19	19	19	19
2	22	20	20	20	20	19	20	20	20	20
3	30	30	27	27	26	27	25	26	26	26
4	29	31	31	27	28	27	27	26	27	27
5	26	26	29	28	25	25	25	25	24	24
6	25	24	23	25	25	22	23	22	22	21
7	19	23	22	22	24	23	21	21	20	21
8	25	21	26	25	25	27	26	23	24	23
Grand Total	232	231	233	229	228	225	222	218	218	217

Source: Cooperative Strategies

Projected Enrollment - Low - Manchester K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	19	18	18	18	18	18	18	18	18	18
1	19	18	18	18	17	17	17	17	17	17
2	21	18	17	17	17	16	17	17	17	17
3	29	27	22	22	21	22	21	21	21	21
4	28	29	26	22	22	21	21	21	21	21
5	26	25	26	23	20	19	19	19	18	19
6	24	22	21	22	20	17	17	16	16	16
7	18	21	19	19	19	18	15	15	14	14
8	23	18	22	20	19	20	18	15	15	15
Grand Total	224	213	206	198	190	185	180	176	174	175

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Manchester K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	20	19	19	19	19	19	19	19	19	19
1	21	22	21	21	20	21	21	21	21	21
2	24	23	24	23	23	22	23	23	23	23
3	32	33	31	33	32	32	31	31	31	31
4	30	34	35	33	35	33	34	33	33	33
5	27	28	31	33	31	32	31	32	30	31
6	26	25	26	29	30	29	30	29	29	28
7	20	25	24	25	28	30	28	29	28	29
8	27	24	31	30	31	35	37	35	36	35
Grand Total	244	250	259	263	266	270	271	269	267	267

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MATHILDA THEISS

Historical Enrollment - Mathilda Theiss

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK								10		
Grand Total	0	10	0	0						

Source: Pittsburgh Public Schools

MCCLEARLY EARLY CHILDHOOD CENTER

Historical Enrollment - McCleary Early Childhood Center

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	102	122	82							
Grand Total	102	122	82	0						

Source: Pittsburgh Public Schools

MCNAUGHER

Historical Enrollment - McNaugher

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4	1	2	3							
5	1	6	4							
6	4	2	7							
7	6	10	6							
8	16	5	10							
9	19	20	10							
10	17	18	23							
11	26	21	19							
12	23	20	16							
Grand Total	113	104	98	0						

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MIFFLIN K-8

Historical Enrollment - Mifflin K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	22	20	20	11	15	17	11	20	17	19
K	52	46	39	48	26	26	41	42	25	31
1	47	47	39	31	52	20	23	35	38	17
2	49	47	53	42	29	41	27	28	31	38
3	53	55	36	47	37	25	47	28	34	30
4	46	60	47	36	45	39	27	49	33	33
5	38	44	53	45	37	39	36	26	47	33
6	33	44	47	43	37	36	34	38	28	41
7	36	40	51	46	48	36	36	28	41	26
8	44	41	37	49	45	42	35	34	34	46
Grand Total	420	444	422	398	371	321	317	328	328	314

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Mifflin K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	19	19	19	19	19	19	19	19	19	19
K	31	30	31	30	30	30	30	30	30	30
1	27	27	26	26	25	26	26	26	26	26
2	17	26	27	26	26	25	26	26	26	26
3	39	17	27	27	27	27	26	27	27	27
4	31	41	18	28	29	28	28	27	28	28
5	32	31	40	18	28	28	27	28	26	27
6	30	30	28	37	16	25	26	25	25	24
7	39	29	28	27	35	15	24	24	24	24
8	29	43	32	31	29	39	17	27	27	26
Grand Total	294	293	276	269	264	262	249	259	258	257

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Mifflin K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	19	19	19	19	19	19	19	19	19	19
K	30	29	29	28	29	29	29	29	29	29
1	23	21	21	21	20	21	21	21	21	21
2	17	22	21	21	21	20	21	21	21	21
3	39	17	23	22	21	21	20	21	21	21
4	30	39	17	23	22	21	21	21	21	21
5	33	30	39	17	23	22	21	21	20	21
6	30	30	27	35	16	21	20	19	19	19
7	39	29	28	26	34	15	20	19	18	19
8	29	44	32	32	30	38	17	22	21	21
Grand Total	289	280	256	244	235	227	209	213	210	212

Source: Cooperative Strategies

Projected Enrollment - Low - Mifflin K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	19	19	19	19	19	19	19	19	19	19
K	28	27	27	26	27	27	27	27	27	27
1	21	19	18	19	18	18	18	18	18	18
2	16	20	18	17	18	17	17	17	17	17
3	37	16	19	17	17	17	16	17	17	17
4	29	35	15	19	17	16	17	16	16	16
5	32	28	35	15	18	16	16	16	16	16
6	29	28	25	30	13	16	14	14	14	13
7	38	26	26	23	28	12	15	13	13	13
8	29	41	29	29	25	31	13	16	14	14
Grand Total	278	259	231	214	200	189	172	173	171	170

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Mifflin K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	19	19	19	19	19	19	19	19	19	19
K	31	30	31	30	30	30	30	30	30	30
1	24	24	24	24	23	23	23	23	23	23
2	17	25	25	24	25	23	24	24	24	24
3	40	19	26	26	26	26	25	26	26	26
4	32	43	20	28	28	27	28	26	27	27
5	33	32	43	20	28	28	27	28	26	27
6	32	32	30	41	19	27	27	26	26	25
7	40	31	31	30	40	18	26	26	26	26
8	30	47	36	36	35	47	21	30	31	30
Grand Total	298	302	285	278	273	268	250	258	258	257

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MILLER K-5

Historical Enrollment - Miller K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	53	72	52	65	80	49	28	56	48	55
K	29	41	44	65	63	57	45	40	20	42
1	22	46	37	50	61	55	51	38	36	26
2	31	28	51	41	47	43	59	42	37	38
3	27	41	25	51	34	33	41	39	39	39
4	36	38	40	26	48	33	38	37	44	41
5	33	53	43	37	32	54	32	28	33	38
Grand Total	231	319	292	335	365	324	294	280	257	279

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Miller K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K	38	37	38	36	37	37	37	37	37	37
1	40	37	36	36	35	36	36	36	36	36
2	25	40	36	35	35	34	35	35	35	35
3	36	24	38	35	33	34	33	33	33	33
4	41	38	26	40	36	35	36	34	35	35
5	38	37	35	23	37	33	32	33	31	32
Grand Total	273	268	264	260	268	264	264	263	262	263

Source: Cooperative Strategies

Projected Enrollment - Moderate - Miller K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K	37	36	37	35	36	36	36	36	36	36
1	51	45	44	44	42	44	44	44	44	44
2	27	53	46	45	46	44	45	45	45	45
3	39	27	53	47	46	47	45	46	46	46
4	41	41	29	57	50	48	49	47	48	48
5	35	36	35	25	49	43	42	43	41	42
Grand Total	285	293	299	308	324	317	316	316	315	316

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Miller K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K	33	32	32	31	32	32	32	32	32	32
1	47	37	35	36	35	35	35	35	35	35
2	26	47	37	36	36	35	35	35	35	35
3	37	25	46	36	34	35	34	34	34	34
4	40	38	26	47	37	36	36	35	36	36
5	35	34	32	22	40	31	30	31	29	30
Grand Total	273	268	263	263	269	259	257	257	256	257

Source: Cooperative Strategies

Projected Enrollment - High - Miller K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K	42	41	41	40	41	41	41	41	41	41
1	55	55	53	54	52	53	53	53	53	53
2	28	58	58	56	57	55	56	56	56	56
3	40	29	62	62	60	61	58	60	60	60
4	42	44	32	67	67	65	66	63	65	65
5	36	37	38	28	59	59	57	58	56	57
Grand Total	298	319	339	362	391	389	386	386	386	387

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MILLIONES 6-12

Historical Enrollment - Millions 6-12

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	15	16	20	19			5	13	8	9
6	72	62	57	49	48	21	41	23	25	33
7	52	87	81	50	41	37	21	35	28	25
8	59	67	87	60	46	44	46	19	36	24
9	94	112	94	119	117	119	80	75	71	100
10	110	95	125	93	99	114	128	73	75	71
11	NA	111	136	94	75	119	115	80	79	64
12	NA	NA	135	114	87	73	117	80	72	47
Grand Total	402	550	735	598	513	527	553	398	394	373

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Millions 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	9	9	9	9	9	9	9	9	9	9
6	31	29	28	29	27	27	27	26	27	26
7	33	31	29	28	29	27	28	27	26	27
8	23	31	29	27	26	27	25	26	26	25
9	60	59	78	73	68	66	68	63	65	64
10	100	60	59	78	73	68	66	68	63	65
11	69	97	59	57	76	71	66	64	66	61
12	57	62	87	52	51	68	63	59	57	59
Grand Total	382	378	378	353	359	363	352	342	339	336

Source: Cooperative Strategies

Projected Enrollment - Moderate - Millions 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	9	9	9	9	9	9	9	9	9	9
6	31	29	28	28	26	27	26	25	26	25
7	34	32	30	28	29	27	28	27	26	27
8	22	30	28	26	25	26	24	25	24	23
9	70	64	88	82	77	73	75	70	72	70
10	100	69	64	88	82	76	73	75	69	72
11	63	88	61	57	77	72	68	65	66	61
12	42	41	58	40	37	51	47	44	42	43
Grand Total	371	362	366	358	362	361	350	340	334	330

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Millions 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	9	9	9	9	9	9	9	9	9	9
6	29	27	25	25	22	22	21	20	21	20
7	32	29	26	25	24	22	22	21	20	20
8	21	28	25	22	21	21	19	19	18	17
9	64	57	74	65	60	56	55	50	50	47
10	99	63	56	73	65	59	55	54	49	49
11	59	82	52	46	60	54	49	46	45	41
12	38	35	48	31	27	35	32	29	27	27
Grand Total	351	330	315	296	288	278	262	248	239	230

Source: Cooperative Strategies

Projected Enrollment - High - Millions 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	9	9	9	9	9	9	9	9	9	9
6	32	31	30	32	30	33	33	32	33	31
7	36	35	33	33	34	33	35	36	35	35
8	23	33	32	31	30	32	30	33	33	32
9	76	73	104	101	97	96	100	96	103	104
10	101	76	73	105	102	98	96	101	97	103
11	67	95	71	69	98	96	92	90	95	91
12	46	48	68	51	49	70	69	66	65	68
Grand Total	390	400	420	431	449	467	464	463	470	473

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MINADEO K-5

Historical Enrollment - Minadeo K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	59	66	60	49	54	49	29	57	41	53
K	93	124	100	80	85	60	51	53	34	39
1	98	99	99	90	84	58	51	45	44	41
2	82	84	73	87	89	55	61	39	51	38
3	83	99	75	73	86	67	64	45	44	43
4	81	74	78	75	71	69	69	61	49	39
5	85	92	65	79	75	65	72	60	60	51
Grand Total	581	638	550	533	544	423	397	360	323	304

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Minadeo K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K	47	45	46	44	45	45	45	45	45	45
1	36	43	42	42	41	42	42	42	42	42
2	37	32	39	38	38	37	38	38	38	38
3	34	33	29	35	34	34	33	33	33	33
4	40	31	31	27	32	31	32	30	31	31
5	39	39	31	30	26	32	31	31	30	31
Grand Total	286	276	271	269	269	274	274	272	272	273

Source: Cooperative Strategies

Projected Enrollment - Moderate - Minadeo K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K	38	37	37	36	37	37	37	37	37	37
1	44	43	41	42	40	41	41	41	41	41
2	37	40	39	38	38	37	37	37	37	37
3	34	33	35	34	33	34	32	33	33	33
4	40	31	31	33	32	31	31	30	31	31
5	40	41	32	31	34	33	32	32	31	31
Grand Total	286	278	268	267	267	266	263	263	263	263

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Minadeo K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K	36	35	36	34	35	35	35	35	35	35
1	41	38	37	37	36	36	36	36	36	36
2	35	35	32	31	32	30	31	31	31	31
3	31	29	29	26	26	26	25	26	26	26
4	38	28	25	25	23	23	23	22	23	23
5	39	38	28	25	25	23	23	23	22	23
Grand Total	273	256	240	231	230	226	226	226	226	227

Source: Cooperative Strategies

Projected Enrollment - High - Minadeo K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K	40	38	39	37	38	38	38	38	38	38
1	47	48	46	47	45	46	46	46	46	46
2	40	46	46	45	46	44	45	45	45	45
3	36	38	43	44	43	43	41	42	42	42
4	42	35	36	42	43	41	42	40	41	41
5	41	43	37	38	44	44	43	44	42	43
Grand Total	299	301	300	306	312	309	308	308	307	308

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MONTESSORI K-5

Historical Enrollment - Montessori K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	62	69	65	66	88	105	99	98	98	103
K	34	44	41	39	45	57	56	50	52	54
1	41	38	49	39	43	42	47	43	52	45
2	41	45	38	45	42	38	41	40	41	45
3	34	44	37	38	46	35	37	41	37	41
4	36	32	41	36	39	43	36	37	33	32
5	39	37	31	45	34	39	40	36	36	28
6	22	26	22	24	23					
7	17	15	20	19	21					
8	22	18	19	16	19					
Grand Total	348	368	363	367	400	359	356	345	349	348

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Montessori K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	103	103	103	103	103	103	103	103	103	103
K	52	51	52	49	51	51	51	51	51	51
1	48	47	45	46	44	45	45	45	45	45
2	40	42	41	40	41	39	40	40	40	40
3	44	39	42	41	39	40	38	39	39	39
4	36	39	34	37	36	34	35	34	34	34
5	30	34	37	32	34	33	32	33	31	32
Grand Total	353	355	354	348	348	345	344	345	343	344

Source: Cooperative Strategies

Projected Enrollment - Moderate - Montessori K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	103	103	103	103	103	103	103	103	103	103
K	52	51	52	49	51	51	51	51	51	51
1	48	47	45	46	44	45	45	45	45	45
2	40	42	41	40	41	39	40	40	40	40
3	44	39	42	41	39	40	38	39	39	39
4	35	38	34	36	35	34	34	33	34	34
5	28	31	33	29	32	31	30	30	29	30
Grand Total	350	351	350	344	345	343	341	341	341	342

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Montessori K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	103	103	103	103	103	103	103	103	103	103
K	52	50	51	49	50	50	50	50	50	50
1	46	44	43	43	42	43	43	43	43	43
2	39	40	38	37	37	36	37	37	37	37
3	44	38	39	37	36	36	35	36	36	36
4	34	37	32	32	31	30	31	29	30	30
5	27	29	31	27	27	26	25	26	25	25
Grand Total	345	341	337	328	326	324	324	324	324	324

Source: Cooperative Strategies

Projected Enrollment - High - Montessori K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	103	103	103	103	103	103	103	103	103	103
K	53	52	53	50	52	52	52	52	52	52
1	50	50	48	49	47	48	48	48	48	48
2	40	45	45	43	44	42	43	43	43	43
3	45	41	45	45	43	44	42	43	43	43
4	36	40	36	40	39	38	39	37	38	38
5	29	33	36	32	36	36	35	35	34	34
Grand Total	356	364	366	362	364	363	362	361	361	361

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MORROW K-8

Historical Enrollment - Morrow K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	20	39	40	62	75	68	56	78	60	69
K	61	67	59	127	116	67	71	74	78	76
1	79	65	66	77	106	98	58	71	83	70
2	60	72	55	93	85	85	84	68	58	71
3	56	55	69	70	76	66	86	65	65	61
4	66	61	49	78	61	72	63	78	72	55
5	68	63	62	74	61	56	72	63	77	69
6				59	60	58	47	68	56	63
7					57	50	54	45	58	53
8						54	49	48	42	60
Grand Total	410	422	400	640	697	674	640	658	649	647

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Morrow K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K	75	72	74	70	72	72	72	72	72	72
1	72	70	68	69	66	68	68	68	68	68
2	60	62	61	59	60	57	58	58	58	58
3	68	58	59	58	56	57	55	56	56	56
4	58	64	55	56	55	53	54	52	53	53
5	54	57	63	54	55	54	52	53	51	52
6	61	48	50	56	48	49	48	46	47	45
7	59	58	45	48	53	45	46	45	44	44
8	51	57	55	43	45	51	43	44	43	42
Grand Total	627	615	599	582	579	575	565	563	561	559

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Morrow K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K	75	72	74	70	72	72	72	72	72	72
1	72	70	68	69	66	68	68	68	68	68
2	60	62	61	59	60	57	58	58	58	58
3	73	62	63	62	60	61	58	60	60	60
4	55	65	55	56	55	54	55	52	54	54
5	53	53	63	53	54	53	52	53	50	52
6	58	44	44	52	45	45	45	43	44	42
7	59	54	41	41	49	41	42	42	40	41
8	54	59	54	42	41	49	42	43	42	41
Grand Total	628	610	592	573	571	569	561	560	557	557

Source: Cooperative Strategies

Projected Enrollment - Low - Morrow K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K	74	72	73	70	71	71	71	71	71	71
1	68	66	64	65	62	64	64	64	64	64
2	58	56	55	53	54	51	53	53	53	53
3	70	57	55	54	52	53	51	52	52	52
4	51	59	48	47	45	44	45	43	44	44
5	53	49	57	46	45	43	42	43	41	42
6	56	43	40	46	38	36	35	34	35	33
7	57	51	39	36	42	34	33	32	31	32
8	52	57	51	39	36	41	34	33	32	31
Grand Total	608	579	551	525	514	506	497	494	492	491

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Morrow K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K	75	73	74	71	73	73	73	73	73	73
1	75	74	72	73	70	72	72	72	72	72
2	63	67	67	65	66	63	65	65	65	65
3	75	66	71	71	68	70	67	68	68	68
4	58	71	63	68	67	65	66	63	65	65
5	53	56	69	61	66	65	63	64	62	63
6	59	46	48	59	52	56	56	54	55	53
7	60	56	43	46	56	50	53	53	51	52
8	55	62	58	45	47	58	52	55	55	53
Grand Total	642	640	634	628	634	641	636	636	635	633

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MT. ARARAT

Historical Enrollment - Mt. Ararat

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK								10		
Grand Total	0	10	0	0						

Source: Pittsburgh Public Schools

MURRAY K-8

Historical Enrollment - Murray K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	70	62								
K	43	37	29							
1	44	38	23							
2	41	33	37							
3	42	30	22							
4	43	33	23							
5	30	31	30							
6	33	18	31							
7	40	26	21							
8	21	27	14							
Grand Total	407	335	230	0						

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

NORTHVIEW K-8

Historical Enrollment - Northview K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	34	39	36							
K	44	43	42							
1	49	47	44							
2	52	41	40							
3	48	50	35							
4	45	47	47							
5	66	45	47							
6		29	32							
7			24							
Grand Total	338	341	347	0						

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

OAKLAND SUNSHINE

Historical Enrollment - Oakland Sunshine

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK								32		
Grand Total	0	32	0	0						

Source: Pittsburgh Public Schools

OBAMA 6-12

Historical Enrollment - Obama 6-12

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK				84				97	66	73
6	140	136	159	147	161	160	155	151	155	139
7	103	135	120	139	131	145	141	133	144	144
8	120	98	122	100	129	116	127	119	123	132
9	138	143	127	164	143	158	157	170	144	138
10	120	125	111	102	135	127	142	137	152	134
11		112	114	123	85	138	119	125	128	133
12			108	101	114	68	109	101	107	104
Grand Total	621	749	861	960	898	912	950	1,033	1,019	997

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Obama 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	73	73	73	73	73	73	73	73	73	73
6	153	143	138	142	132	136	135	131	133	127
7	129	143	133	129	132	123	127	126	122	124
8	132	119	131	122	118	121	113	116	115	112
9	151	151	136	150	139	135	139	129	133	132
10	126	138	138	124	137	127	123	127	118	121
11	123	115	126	126	113	125	116	113	116	108
12	114	106	99	109	109	98	107	100	97	100
Grand Total	1,001	988	974	975	953	938	933	915	907	897

Source: Cooperative Strategies

Projected Enrollment - Moderate - Obama 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	73	73	73	73	73	73	73	73	73	73
6	141	132	126	129	120	124	120	117	119	114
7	129	131	123	118	120	111	115	112	109	111
8	132	118	120	112	108	110	102	105	103	99
9	151	151	136	138	129	123	126	117	121	118
10	127	139	139	125	127	119	114	116	108	111
11	119	113	123	123	111	112	105	101	103	95
12	109	97	93	101	101	91	92	86	83	84
Grand Total	981	954	933	919	889	863	847	827	819	805

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Obama 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	73	73	73	73	73	73	73	73	73	73
6	135	123	115	114	102	102	96	93	95	91
7	128	124	113	106	105	94	94	88	86	87
8	131	116	113	103	96	95	86	85	80	78
9	148	146	130	126	115	107	106	96	95	90
10	126	135	133	118	115	105	98	97	87	87
11	117	110	118	116	103	100	92	85	84	76
12	108	95	89	95	94	84	82	74	69	69
Grand Total	966	922	884	851	803	760	727	691	669	651

Source: Cooperative Strategies

Projected Enrollment - High - Obama 6-12

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	73	73	73	73	73	73	73	73	73	73
6	147	141	139	146	139	149	151	146	149	142
7	131	138	133	130	137	131	140	142	137	140
8	133	121	128	122	120	126	121	129	131	127
9	155	156	142	150	144	141	148	142	152	154
10	129	144	145	132	140	134	132	138	132	141
11	120	115	130	131	118	125	120	118	124	119
12	111	100	96	108	109	98	104	100	98	103
Grand Total	999	988	986	992	980	977	989	988	996	999

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

OLIVER

Historical Enrollment - Oliver

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
3					1	2				2
4				2	1	1	1	4	2	1
5				6	9	1	3	4	8	4
6				9	9	10	6	6	8	13
7				13	15	11	14	6	6	9
8				11	16	17	9	11	5	10
9				24	20	19	18	14	14	6
10				15	23	20	25	19	13	9
11				18	17	17	16	15	16	12
12				16	18	11	21	11	13	15
Grand Total	0	0	0	114	129	109	113	90	85	81

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Oliver

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	2	2	2	2	2	2	2	2	2	2
4	1	1	1	1	1	1	1	1	1	1
5	4	4	4	4	4	4	4	4	4	4
6	13	12	11	12	11	11	11	11	11	10
7	10	10	9	9	9	8	9	9	8	8
8	10	11	11	10	10	10	9	9	9	9
9	6	6	6	6	6	5	6	5	5	5
10	9	8	8	9	9	8	8	8	8	8
11	11	11	11	11	12	12	11	11	11	10
12	15	14	14	14	13	15	15	14	13	14
Grand Total	81	79	77	78	77	76	76	74	72	71

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Oliver

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	2	2	2	2	2	2	2	2	2	2
4	1	1	1	1	1	1	1	1	1	1
5	4	4	4	4	4	4	4	4	4	4
6	12	11	10	11	10	10	10	10	10	9
7	9	9	8	8	8	7	8	7	7	7
8	9	10	10	9	8	9	8	8	8	8
9	8	7	8	8	7	7	7	7	7	7
10	9	9	9	10	10	9	8	9	8	8
11	12	12	11	11	12	12	11	11	11	10
12	14	14	13	13	13	14	13	13	12	12
Grand Total	80	79	76	77	75	75	72	72	70	68

Source: Cooperative Strategies

Projected Enrollment - Low - Oliver

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	2	2	2	2	2	2	2	2	2	2
4	1	1	1	1	1	1	1	1	1	1
5	4	3	3	3	3	3	3	3	3	3
6	11	10	9	9	8	8	8	7	7	7
7	8	8	7	7	7	6	6	6	5	6
8	8	8	8	7	7	7	6	6	6	5
9	6	5	6	5	5	5	5	4	4	4
10	8	8	7	8	7	7	6	6	6	6
11	11	11	10	10	10	10	9	8	8	7
12	14	13	13	12	11	12	11	10	9	9
Grand Total	73	69	66	64	61	61	57	53	51	50

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Oliver

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	2	2	2	2	2	2	2	2	2	2
4	2	2	2	2	2	2	2	2	2	2
5	5	5	5	5	5	6	5	5	5	5
6	13	12	12	13	12	13	13	13	13	12
7	10	10	9	9	10	9	10	10	10	10
8	10	11	11	11	10	11	11	11	11	11
9	9	9	10	10	10	10	10	10	10	11
10	11	11	11	12	12	12	11	12	12	12
11	13	13	13	13	14	15	14	14	14	14
12	15	15	14	14	14	16	16	16	15	16
Grand Total	90	90	89	91	91	96	94	95	94	95

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

OLIVER HS

Historical Enrollment - Oliver HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK		10	11							
9	96	121	104							
10	150	97	94							
11	132	88	76							
12	100	85	78							
Grand Total	478	401	363	0						

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ONLINE ACADEMY

Historical Enrollment - Online Academy

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4					2		7	3	1	3
5						5	4	10	5	11
6				5	6	10	12	9	10	8
7				15	15	10	10	6	5	15
8				8	11	21	10	13	13	7
9				21	11	25	31	13	27	23
10				10	17	31	34	29	22	28
11				6	19	30	34	25	25	18
12				1	16	22	25	24	24	28
Grand Total	0	0	0	66	97	154	167	132	132	141

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Online Academy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	3	3	3	3	3	3	3	3	3	3
5	10	10	10	10	10	10	9	10	9	9
6	8	7	7	7	7	7	7	7	7	6
7	16	16	15	15	15	14	14	14	14	14
8	7	7	8	7	7	7	6	7	7	6
9	23	21	23	24	22	21	22	20	21	21
10	27	26	26	28	28	26	25	26	24	25
11	17	16	16	16	17	17	16	16	16	15
12	28	27	26	25	25	27	28	25	25	25
Grand Total	139	133	134	135	134	132	130	128	126	124

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Online Academy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	3	3	2	2	2	2	2	2	2	2
5	9	9	9	8	9	8	8	8	8	8
6	8	8	7	8	7	7	7	7	7	7
7	14	14	13	12	12	12	12	12	11	11
8	8	9	8	8	8	8	7	7	7	7
9	23	22	24	23	22	21	21	20	20	20
10	26	25	24	26	26	24	23	24	22	23
11	19	18	17	17	19	18	17	16	17	15
12	27	26	25	24	24	26	25	24	23	23
Grand Total	137	134	129	128	129	126	122	120	117	116

Source: Cooperative Strategies

Projected Enrollment - Low - Online Academy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	2	2	2	2	2	2	2	2	2	2
5	8	7	7	7	7	6	6	6	6	6
6	8	7	7	7	6	6	6	5	5	5
7	11	11	10	9	9	8	8	8	8	8
8	7	7	7	6	6	6	5	5	5	5
9	21	20	21	20	18	17	17	15	15	14
10	24	22	21	23	22	20	18	18	16	16
11	17	16	15	14	15	15	13	12	12	11
12	26	25	24	22	21	22	21	19	18	18
Grand Total	124	117	114	110	106	102	96	90	87	85

Source: Cooperative Strategies

Projected Enrollment - High - Online Academy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	3	3	3	3	3	3	3	3	3	3
5	10	10	11	10	11	11	11	11	11	11
6	9	8	8	9	8	9	9	9	9	9
7	16	16	16	15	16	16	17	17	16	17
8	9	10	10	10	10	10	10	10	11	10
9	24	24	26	27	26	25	27	26	27	27
10	27	27	27	30	31	29	29	30	29	31
11	20	20	20	20	22	22	21	21	22	21
12	28	27	27	27	27	30	30	29	28	30
Grand Total	146	145	148	151	154	155	157	156	156	159

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

OPTIONS CENTER

Historical Enrollment - Options Center

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	2	3	4	2						
7	9	7	3	5						
8	29	36	17	15						
Grand Total	40	46	24	22	0	0	0	0	0	0

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

PEABODY EARLY CHILDHOOD

Historical Enrollment - Peabody Early Childhood

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK							75			
Grand Total	0	0	0	0	0	0	75	0	0	0

Source: Pittsburgh Public Schools

PEABODY HS

Historical Enrollment - Peabody HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	129	65								
10	128	107								
11	117	84								
12	98	84								
Grand Total	472	340	0							

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

PERRY HS

Historical Enrollment - Perry HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	221	185	202	203	183	131	166	168	195	114
10	189	180	156	292	146	138	108	103	105	139
11	158	172	151	235	263	142	108	86	95	93
12	194	135	143	202	169	151	89	76	73	85
Grand Total	762	672	652	932	761	562	471	433	468	431

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Perry HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	155	147	161	164	151	146	151	140	143	142
10	81	110	104	114	116	107	104	107	99	102
11	124	72	98	93	101	103	95	92	95	88
12	82	109	63	86	82	89	91	84	81	83
Grand Total	442	438	426	457	450	445	441	423	418	415

Source: Cooperative Strategies

Projected Enrollment - Moderate - Perry HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	128	122	132	131	122	116	120	111	114	112
10	79	89	84	92	91	85	81	83	77	79
11	124	70	79	75	82	81	75	72	74	69
12	82	109	62	70	66	72	71	66	63	65
Grand Total	413	390	357	368	361	354	347	332	328	325

Source: Cooperative Strategies

Projected Enrollment - Low - Perry HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	110	101	108	104	94	88	88	79	79	74
10	77	74	68	73	70	64	59	59	53	53
11	122	67	65	60	64	61	56	52	52	47
12	80	104	58	56	51	55	53	48	44	44
Grand Total	389	346	299	293	279	268	256	238	228	218

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Perry HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	146	143	158	162	154	150	160	153	163	164
10	81	104	102	113	115	110	107	114	109	116
11	125	73	94	92	102	104	99	97	103	99
12	84	113	66	85	83	92	94	89	87	93
Grand Total	436	433	420	452	454	456	460	453	462	472

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

PHILLIPS K-5

Historical Enrollment - Phillips K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK			1							
K	56	61	55	45	55	41	50	56	57	55
1	52	62	61	55	51	50	51	44	51	48
2	50	51	57	55	54	48	49	41	43	45
3	53	51	48	52	49	50	45	42	48	41
4	42	51	45	45	51	47	50	45	42	45
5	46	43	47	43	42	50	45	44	50	41
Grand Total	299	319	314	295	302	286	290	272	291	275

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Phillips K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	54	52	53	51	52	52	52	52	52	52
1	49	48	47	47	45	46	46	46	46	46
2	44	45	44	43	43	41	42	42	42	42
3	43	42	43	42	41	42	40	41	41	41
4	40	42	41	42	41	40	41	39	40	40
5	44	39	42	41	41	41	39	40	38	39
Grand Total	274	268	270	266	263	262	260	260	259	260

Source: Cooperative Strategies

Projected Enrollment - Moderate - Phillips K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	54	52	53	51	52	52	52	52	52	52
1	47	46	45	46	44	45	45	45	45	45
2	43	42	41	40	41	39	40	40	40	40
3	44	42	42	41	40	40	39	40	40	40
4	39	42	40	40	39	38	38	37	38	38
5	45	39	42	40	39	39	38	38	37	37
Grand Total	272	263	263	258	255	253	252	252	252	252

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Phillips K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	54	52	53	51	52	52	52	52	52	52
1	46	45	44	45	43	44	44	44	44	44
2	42	40	40	38	39	37	38	38	38	38
3	42	39	38	37	36	37	35	36	36	36
4	38	40	37	36	35	34	34	33	34	34
5	43	37	38	36	34	34	33	33	32	33
Grand Total	265	253	250	243	239	238	236	236	236	237

Source: Cooperative Strategies

Projected Enrollment - High - Phillips K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	54	53	54	51	53	53	53	53	53	53
1	48	47	46	47	45	46	46	46	46	46
2	44	44	43	42	43	41	42	42	42	42
3	47	46	46	45	44	44	42	43	43	43
4	40	45	44	44	43	42	43	41	42	42
5	46	41	46	45	45	45	43	44	42	43
Grand Total	279	276	279	274	273	271	269	269	268	269

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

PIONEER

Historical Enrollment - Pioneer

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	6	6	6	4	5	2	5	3	3	2
1	6	6	4	7	5	5	3	4	4	4
2	7	6	4	4	6	5	7	5	3	4
3	2	4	4	5	4	5	6	6	5	3
4	7	2	4	4	5	3	4	6	4	5
5	2	7	3	4	3	4	5	8	8	3
6	6	2	8	4	4	3	4	6	9	7
7	3	6	2	8	3	4	3	5	6	8
8	3	3	6	2	8	2	4	3	6	5
9	6	4	4	8	2	8	3	3	2	5
10	4	6	3	2	7	2	7	4	3	1
11	5	6	4	3	3	6	2	6	3	3
12	21	21	17	18	16	16	19	16	16	19
Grand Total	78	79	69	73	71	65	72	75	72	69

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Pioneer

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	2	2	2	2	2	2	2	2	2	2
1	4	4	4	4	4	4	4	4	4	4
2	4	4	4	4	4	4	4	4	4	4
3	3	3	3	3	3	3	3	3	3	3
4	5	5	5	5	5	5	5	4	5	5
5	3	3	3	3	3	3	3	3	3	3
6	7	6	6	6	6	6	6	6	6	6
7	9	9	8	8	8	7	8	8	7	7
8	5	5	5	5	5	5	5	5	5	4
9	5	5	5	5	5	5	5	4	4	4
10	1	1	1	1	1	1	1	1	1	1
11	3	3	3	3	3	3	3	3	3	2
12	19	18	18	17	17	18	19	17	17	17
Grand Total	70	68	67	66	66	66	68	64	64	62

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Pioneer

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	2	2	2	2	2	2	2	2	2	2
1	4	4	4	4	4	4	4	4	4	4
2	3	4	3	3	3	3	3	3	3	3
3	4	3	3	3	3	3	3	3	3	3
4	5	5	4	4	4	4	4	4	4	4
5	4	4	4	3	4	3	3	3	3	3
6	7	7	7	7	6	6	6	6	6	6
7	8	8	7	7	7	7	7	7	7	7
8	5	5	5	5	5	5	4	5	4	4
9	4	4	5	4	4	4	4	4	4	4
10	1	1	1	1	1	1	1	1	1	1
11	3	3	3	3	3	3	3	3	3	2
12	18	18	17	16	16	18	17	16	15	16
Grand Total	68	68	65	62	62	63	61	61	59	59

Source: Cooperative Strategies

Projected Enrollment - Low - Pioneer

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	2	2	2	2	2	2	2	2	2	2
1	4	4	4	4	3	4	4	4	4	4
2	3	3	3	3	3	3	3	3	3	3
3	3	3	3	3	2	3	2	2	2	2
4	4	4	4	4	4	3	4	3	3	3
5	3	3	3	2	2	2	2	2	2	2
6	7	6	6	6	5	5	5	5	5	5
7	7	7	7	6	6	5	5	5	5	5
8	5	5	5	4	4	4	4	4	3	3
9	4	3	4	4	3	3	3	3	3	3
10	1	1	1	1	1	1	1	1	1	1
11	3	3	2	2	2	2	2	2	2	2
12	18	17	16	15	14	15	14	13	12	12
Grand Total	64	61	60	56	51	52	51	49	47	47

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Pioneer

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	2	2	2	2	2	2	2	2	2	2
1	4	4	4	4	4	4	4	4	4	4
2	4	4	4	4	4	4	4	4	4	4
3	4	4	4	4	4	4	4	4	4	4
4	5	5	5	5	5	5	5	5	5	5
5	5	5	5	5	5	5	5	5	5	5
6	8	7	7	8	7	8	8	8	8	8
7	9	9	8	8	9	8	9	9	9	9
8	5	6	6	6	6	6	6	6	6	6
9	5	5	5	5	5	5	5	5	5	5
10	2	2	2	2	2	2	2	2	2	2
11	3	3	3	3	4	4	3	3	4	3
12	19	19	18	18	18	20	21	20	19	20
Grand Total	75	75	73	74	75	77	78	77	77	77

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

PITTSBURGH SD

Historical Enrollment - Pittsburgh SD

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK										1
K					1	1				1
1			1			1				1
2			1		2					3
3			2			1				2
4			1		2	1				
5			1			3				1
6		5	3	1	9	10	3	8	5	6
7		19	11	21	30	30	18	34	11	29
8		44	24	29	60	57	30	33	32	48
9	4	78	46	56	52	47	17	22	24	22
10	21	78	53	36	72	37	44	38	41	38
11	63	87	69	52	58	37	58	57	70	54
12	117	135	189	187	155	183	137	85	162	173
Grand Total	205	446	401	382	441	408	307	277	345	379

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Pittsburgh SD

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1	1	1	1	1	1	1	1	1	1
K	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1
2	3	3	3	3	3	3	3	3	3	3
3	2	2	2	2	2	2	2	2	2	2
5	1	1	1	1	1	1	1	1	1	1
6	6	5	5	5	5	5	5	5	5	5
7	31	32	29	28	29	27	28	28	27	27
8	46	51	52	47	46	47	44	45	45	43
9	22	20	22	23	21	20	21	19	20	20
10	36	36	35	38	39	36	34	35	33	34
11	52	50	49	48	52	53	49	47	49	45
12	171	166	161	157	153	168	170	157	152	157
Grand Total	373	369	362	355	354	365	360	345	340	340

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Pittsburgh SD

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1	1	1	1	1	1	1	1	1	1
K	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1
2	3	3	3	3	3	2	3	3	3	3
3	2	2	2	2	2	2	2	2	2	2
5	1	1	1	1	1	1	1	1	1	1
6	6	5	5	5	4	4	4	4	4	4
7	24	23	21	19	19	17	17	16	16	16
8	39	41	40	36	34	33	30	30	28	27
9	21	20	21	20	18	17	17	15	15	14
10	36	33	31	34	32	29	27	27	24	24
11	51	49	45	43	46	44	40	37	37	33
12	158	148	142	132	124	133	127	115	107	107
Grand Total	344	328	314	298	286	285	271	253	240	234

Source: Cooperative Strategies

Projected Enrollment - High - Pittsburgh SD

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1	1	1	1	1	1	1	1	1	1
K	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1
2	3	3	3	3	3	3	3	3	3	3
3	2	2	2	2	2	2	2	2	2	2
5	1	1	1	1	1	1	1	1	1	1
6	6	6	6	6	6	6	6	6	6	6
7	32	33	31	30	32	31	33	33	32	33
8	47	51	52	50	49	52	50	53	53	52
9	23	22	24	25	24	23	25	24	25	25
10	37	37	37	41	42	40	39	42	40	42
11	58	57	56	57	64	64	62	60	64	61
12	176	173	170	168	170	190	193	184	181	191
Grand Total	388	388	385	386	396	415	417	411	410	419

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Pittsburgh SD

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1	1	1	1	1	1	1	1	1	1
K	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1
2	3	3	3	3	3	3	3	3	3	3
3	2	2	2	2	2	2	2	2	2	2
5	1	1	1	1	1	1	1	1	1	1
6	6	6	6	6	6	6	6	6	6	6
7	32	33	31	30	32	31	33	33	32	33
8	47	51	52	50	49	52	50	53	53	52
9	23	22	24	25	24	23	25	24	25	25
10	37	37	37	41	42	40	39	42	40	42
11	58	57	56	57	64	64	62	60	64	61
12	176	173	170	168	170	190	193	184	181	191
Grand Total	388	388	385	386	396	415	417	411	410	419

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

PROVIDENCE FAMILY SUPPORT CENTER

Historical Enrollment - Providence Family Support Center

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK								22		
Grand Total	0	0	0	0	0	0	0	22	0	0

Source: Pittsburgh Public Schools

ROONEY ARTHUR J MS

Historical Enrollment - Rooney Arthur J MS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	43									
7	63									
8	70									
Grand Total	176	0	0	0	0	0	0	0	0	0

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ROOSEVELT K-5

Historical Enrollment - Roosevelt K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	17	19	20	20	18	17	28	40	32	44
K	86	76	62	57	55	42	45	51	52	62
1	82	83	57	59	51	57	49	44	45	42
2	85	90	65	49	55	53	57	37	50	47
3	57	87	68	71	52	54	58	56	40	46
4	86	63	78	67	60	51	63	54	50	36
5	91	87	59	82	66	62	50	55	54	53
Grand Total	504	505	409	405	357	336	350	337	323	330

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Roosevelt K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	52	51	52	49	51	51	51	51	51	51
1	55	47	45	46	44	45	45	45	45	45
2	43	57	48	46	47	45	46	46	46	46
3	47	43	57	48	46	47	45	46	46	46
4	42	43	40	52	44	43	43	42	43	43
5	36	42	43	40	52	44	43	43	42	43
Grand Total	319	327	329	325	328	319	317	317	317	318

Source: Cooperative Strategies

Projected Enrollment - Moderate - Roosevelt K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	59	57	58	55	57	57	57	57	57	57
1	51	48	47	48	46	47	47	47	47	47
2	44	54	51	49	50	48	49	49	49	49
3	45	42	51	48	47	48	46	47	47	47
4	41	40	38	46	43	42	43	41	42	42
5	38	43	42	39	48	45	44	45	43	44
Grand Total	322	328	331	329	335	331	330	330	329	330

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Roosevelt K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	56	54	55	53	54	54	54	54	54	54
1	50	45	44	45	43	44	44	44	44	44
2	42	50	46	44	45	43	44	44	44	44
3	43	39	46	42	41	41	39	40	40	40
4	41	39	35	41	38	36	37	35	36	36
5	37	42	39	36	42	38	37	38	36	37
Grand Total	313	313	309	305	307	300	299	299	298	299

Source: Cooperative Strategies

Projected Enrollment - High - Roosevelt K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	61	59	60	57	59	59	59	59	59	59
1	53	52	50	51	49	50	50	50	50	50
2	46	57	56	55	56	53	54	54	54	54
3	46	45	56	55	54	55	52	54	54	54
4	42	42	41	51	50	49	49	47	48	48
5	38	44	45	43	54	53	52	53	50	52
Grand Total	330	343	352	356	366	363	360	361	359	361

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SCHAEFFER K-8

Historical Enrollment - Schaeffer K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	47	73	42							
1	48	46	65							
2	45	47	47							
3	52	50	50							
4	34	39	43							
5	41	37	41							
6	43	40	33							
7	26	42	41							
8	36	25	46							
Grand Total	372	399	408	0						

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SCHENLEY HS

Historical Enrollment - Schenley HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	4	3								
10	16	2								
11	181	1								
12	218	165								
Grand Total	419	171	0							

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SCHILLER 6-8

Historical Enrollment - Schiller 6-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	82	69	60	61	43	49	44	65	76	89
7	58	96	75	79	58	48	53	48	58	63
8	77	95	102	80	87	54	53	56	40	56
Grand Total	217	260	237	220	188	151	150	169	174	208

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Schiller 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	85	79	77	79	73	75	75	72	74	70
7	80	76	71	69	71	66	68	67	65	66
8	60	77	73	68	66	68	63	65	64	62
Grand Total	225	232	221	216	210	209	206	204	203	198

Source: Cooperative Strategies

Projected Enrollment - Moderate - Schiller 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	85	79	76	77	72	74	72	70	71	68
7	76	72	67	65	66	61	63	62	60	61
8	60	72	68	64	61	62	58	60	58	56
Grand Total	221	223	211	206	199	197	193	192	189	185

Source: Cooperative Strategies

Projected Enrollment - Low - Schiller 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	82	75	70	69	62	62	59	57	58	55
7	73	68	62	57	57	51	51	48	47	47
8	58	67	62	56	53	52	47	47	44	43
Grand Total	213	210	194	182	172	165	157	152	149	145

Source: Cooperative Strategies

Projected Enrollment - High - Schiller 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	87	84	82	86	83	88	89	87	88	84
7	78	77	74	72	76	73	78	79	76	78
8	61	76	75	72	71	74	71	76	77	74
Grand Total	226	237	231	230	230	235	238	242	241	236

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SCIENCE AND TECHNOLOGY ACADEMY

Historical Enrollment - Science and Technology Academy

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK		21	14	22			13	25	19	16
6	50	50	53	81	53	53	80	51	54	81
7	50	52	50	53	80	53	53	80	51	53
8	50	50	51	53	55	77	53	53	80	53
9	97	99	96	100	100	99	99	94	112	120
10		86	95	86	96	99	90	84	92	102
11			67	88	75	86	90	70	78	87
12				57	88	67	81	90	70	83
Grand Total	247	358	426	540	547	534	559	547	556	595

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Science and Technology Academy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	16	16	16	16	16	16	16	16	16	16
6	74	69	67	69	64	66	65	63	64	61
7	81	74	69	67	68	64	65	65	63	64
8	53	81	74	69	67	68	64	65	65	63
9	90	90	137	125	116	113	116	108	111	110
10	110	82	82	125	114	106	103	106	98	101
11	95	103	77	77	117	107	99	97	99	92
12	87	96	103	77	77	117	107	100	97	99
Grand Total	606	611	625	625	639	657	635	620	613	606

Source: Cooperative Strategies

Projected Enrollment - Moderate - Science and Technology Academy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	16	16	16	16	16	16	16	16	16	16
6	74	69	66	68	63	65	63	61	62	60
7	80	73	68	65	67	62	64	62	60	61
8	55	82	75	70	67	69	64	66	64	62
9	86	88	133	122	114	109	111	103	107	104
10	110	79	81	123	112	105	100	102	95	98
11	95	103	74	76	115	105	98	94	96	89
12	91	100	109	78	80	120	110	103	99	101
Grand Total	607	610	622	618	634	651	626	607	599	591

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Science and Technology Academy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	16	16	16	16	16	16	16	16	16	16
6	69	63	59	58	52	52	49	47	48	46
7	79	68	62	57	57	51	51	48	47	47
8	54	81	69	63	59	58	52	52	49	48
9	79	81	121	103	94	87	86	78	78	73
10	108	71	73	109	93	85	79	78	70	70
11	94	100	65	67	100	85	78	73	72	65
12	90	97	103	68	69	104	88	81	75	74
Grand Total	589	577	568	541	540	538	499	473	455	439

Source: Cooperative Strategies

Projected Enrollment - High - Science and Technology Academy

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	16	16	16	16	16	16	16	16	16	16
6	79	76	75	78	75	80	81	79	80	77
7	80	78	75	74	78	74	79	80	78	79
8	55	83	81	78	77	81	77	83	84	81
9	93	96	146	142	137	134	141	135	144	146
10	112	87	90	136	133	128	126	132	126	135
11	97	107	83	86	130	127	122	120	126	121
12	93	104	114	88	92	139	135	130	128	134
Grand Total	625	647	680	698	738	779	777	775	782	789

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SOUTH BROOK 6-8

Historical Enrollment - South Brook 6-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	132	162	164	141	166	141	133	113	125	116
7	125	157	151	163	138	155	130	124	119	113
8	151	139	151	154	163	137	148	116	130	114
Grand Total	408	458	466	458	467	433	411	353	374	343

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - South Brook 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	125	116	113	116	108	111	110	107	109	104
7	108	116	108	105	108	100	103	103	99	101
8	109	104	112	104	101	104	97	99	99	96
Grand Total	342	336	333	325	317	315	310	309	307	301

Source: Cooperative Strategies

Projected Enrollment - Moderate - South Brook 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	116	109	104	106	99	102	99	96	98	94
7	108	108	101	97	99	92	95	93	90	91
8	110	105	105	98	94	96	89	92	90	87
Grand Total	334	322	310	301	292	290	283	281	278	272

Source: Cooperative Strategies

Projected Enrollment - Low - South Brook 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	112	102	96	94	85	85	80	77	79	75
7	104	101	92	86	85	77	77	72	70	71
8	107	99	96	88	82	81	73	73	68	66
Grand Total	323	302	284	268	252	243	230	222	217	212

Source: Cooperative Strategies

Projected Enrollment - High - South Brook 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	120	115	113	119	114	122	123	119	121	116
7	112	116	111	109	115	110	117	119	115	117
8	112	111	115	110	108	114	109	116	118	114
Grand Total	344	342	339	338	337	346	349	354	354	347

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SOUTH HILLS 6-8

Historical Enrollment - South Hills 6-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	158	155	155	168	197	147	153	157	137	154
7	143	162	170	204	174	161	160	156	158	136
8	155	137	175	212	211	168	179	154	164	163
Grand Total	456	454	500	584	582	476	492	467	459	453

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - South Hills 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	149	139	135	139	129	133	132	128	130	124
7	154	149	139	135	139	129	133	132	128	130
8	140	159	154	143	139	143	133	137	136	131
Grand Total	443	447	428	417	407	405	398	397	394	385

Source: Cooperative Strategies

Projected Enrollment - Moderate - South Hills 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	149	140	134	136	127	131	128	124	126	120
7	153	149	139	133	136	126	130	127	123	125
8	140	158	154	144	138	140	130	135	131	127
Grand Total	442	447	427	413	401	397	388	386	380	372

Source: Cooperative Strategies

Projected Enrollment - Low - South Hills 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	148	135	126	124	112	112	105	102	104	99
7	153	147	134	125	123	111	111	104	101	103
8	139	156	150	137	128	126	114	114	107	103
Grand Total	440	438	410	386	363	349	330	320	312	305

Source: Cooperative Strategies

Projected Enrollment - High - South Hills 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	151	145	143	150	143	153	155	150	153	146
7	154	151	145	143	150	143	153	155	150	153
8	142	160	157	151	149	156	149	159	161	156
Grand Total	447	456	445	444	442	452	457	464	464	455

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SPRING GARDEN EARLY CHILDHOOD

Historical Enrollment - Spring Garden Early Childhood

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	181	165	159	115	124	98	70	93	62	75
Grand Total	181	165	159	115	124	98	70	93	62	75

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Spring Garden Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	75	75	75	75	75	75	75	75	75	75
Grand Total	75									

Source: Cooperative Strategies

Projected Enrollment - Moderate - Spring Garden Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	75	75	75	75	75	75	75	75	75	75
Grand Total	75									

Source: Cooperative Strategies

Projected Enrollment - Low - Spring Garden Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	75	75	75	75	75	75	75	75	75	75
Grand Total	75									

Source: Cooperative Strategies

Projected Enrollment - High - Spring Garden Early Childhood

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	75	75	75	75	75	75	75	75	75	75
Grand Total	75									

Source: Cooperative Strategies

SPRING HILL K-5

Historical Enrollment - Spring Hill K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	50	43	56	64	60	42	30	41	30	33
1	45	70	42	54	66	44	44	27	32	29
2	41	50	55	38	49	59	43	41	28	32
3	42	48	32	59	43	44	57	32	22	19
4	47	56	49	35	46	36	38	43	32	20
5	38	53	52	46	32	37	35	29	32	29
Grand Total	263	320	286	296	296	262	247	213	176	162

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Spring Hill K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	32	31	32	30	31	31	31	31	31	31
1	32	31	30	30	29	30	30	30	30	30
2	29	32	31	30	30	29	30	30	30	30
3	24	22	24	23	22	22	22	22	22	22
4	17	22	20	21	21	20	20	20	20	20
5	18	16	20	18	19	19	18	18	18	18
Grand Total	152	154	157	152	152	151	151	151	151	151

Source: Cooperative Strategies

Projected Enrollment - Moderate - Spring Hill K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	32	31	32	30	31	31	31	31	31	31
1	31	30	29	29	28	29	29	29	29	29
2	29	31	30	29	30	28	29	29	29	29
3	21	19	20	20	19	19	19	19	19	19
4	17	19	18	19	18	17	18	17	17	17
5	17	15	17	15	16	16	15	16	15	15
Grand Total	147	145	146	142	142	140	141	141	140	140

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Spring Hill K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	31	30	31	29	30	30	30	30	30	30
1	29	28	27	27	26	27	27	27	27	27
2	29	29	27	27	27	26	27	27	27	27
3	20	18	18	17	17	17	16	17	17	17
4	17	18	16	16	15	15	15	14	15	15
5	17	14	15	13	14	13	12	13	12	12
Grand Total	143	137	134	129	129	128	127	128	128	128

Source: Cooperative Strategies

Projected Enrollment - High - Spring Hill K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	33	32	33	31	32	32	32	32	32	32
1	32	32	31	32	30	31	31	31	31	31
2	29	33	33	32	32	31	31	31	31	31
3	22	20	22	22	22	22	21	22	22	22
4	18	21	19	21	21	20	21	20	20	20
5	18	16	19	17	19	19	19	19	18	19
Grand Total	152	154	157	155	156	155	155	155	154	155

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

STERRETT 6-8

Historical Enrollment - Sterrett 6-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	131	146	136	108	126	121	142	111	111	110
7	125	145	137	145	100	114	111	115	95	102
8	123	120	126	135	125	88	109	95	106	91
Grand Total	379	411	399	388	351	323	362	321	312	303

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Sterrett 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	115	107	104	107	100	103	102	99	100	96
7	99	104	97	94	97	90	93	92	89	91
8	97	94	99	92	89	92	85	88	87	84
Grand Total	311	305	300	293	286	285	280	279	276	271

Source: Cooperative Strategies

Projected Enrollment - Moderate - Sterrett 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	109	102	98	100	93	96	93	90	92	88
7	99	99	92	88	90	84	86	84	82	83
8	97	94	93	87	84	85	79	82	80	77
Grand Total	305	295	283	275	267	265	258	256	254	248

Source: Cooperative Strategies

Projected Enrollment - Low - Sterrett 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	107	98	91	90	81	81	76	74	75	72
7	98	95	87	81	80	72	72	68	65	67
8	95	91	89	81	75	75	67	67	63	61
Grand Total	300	284	267	252	236	228	215	209	203	200

Source: Cooperative Strategies

Projected Enrollment - High - Sterrett 6-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	111	107	105	110	105	113	114	110	112	107
7	101	102	98	97	101	97	104	105	102	103
8	98	97	98	94	93	97	93	100	101	98
Grand Total	310	306	301	301	299	307	311	315	315	308

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

STEVENS K-8

Historical Enrollment - Stevens K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	32	47	36							
1	51	44	43							
2	30	46	42							
3	41	40	45							
4	44	34	36							
5	41	47	31							
6	36	28	34							
7	32	36	27							
8	28	30	33							
Grand Total	335	352	327	0						

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SUNNYSIDE K-8

Historical Enrollment - Sunnyside K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK				17	19	16	12	19	14	17
K	39	40	30	49	47	37	31	26	32	36
1	30	33	33	44	44	36	37	31	34	30
2	47	32	27	39	39	41	36	28	24	37
3	40	41	21	39	38	37	35	33	33	19
4	42	33	34	36	34	34	37	27	35	35
5	40	47	31	49	35	32	34	34	30	32
6	47	42	43	38	39	26	28	26	25	30
7	37	46	32	46	33	41	24	19	22	24
8	42	39	41	28	37	30	38	20	19	23
Grand Total	364	353	292	385	365	330	312	263	268	283

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Sunnyside K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	34	33	34	32	33	33	33	33	33	33
1	36	34	33	34	32	33	33	33	33	33
2	29	35	33	32	32	31	32	32	32	32
3	35	27	33	31	30	31	29	30	30	30
4	19	35	27	33	31	30	31	29	30	30
5	33	18	33	26	31	29	29	29	28	28
6	28	29	16	29	22	27	26	25	25	24
7	27	25	26	14	26	20	24	23	22	22
8	24	27	25	26	14	26	20	24	23	22
Grand Total	282	280	277	274	268	277	274	275	273	271

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Sunnyside K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	34	33	34	32	33	33	33	33	33	33
1	36	34	33	34	32	33	33	33	33	33
2	31	37	35	34	34	33	34	34	34	34
3	32	26	32	30	29	30	28	29	29	29
4	20	34	28	33	32	31	31	30	31	31
5	33	19	32	26	32	30	29	30	28	29
6	30	31	18	30	25	30	28	28	28	27
7	28	28	29	17	28	23	28	26	26	26
8	25	29	29	30	17	29	24	29	27	26
Grand Total	286	288	287	283	279	289	285	289	286	285

Source: Cooperative Strategies

Projected Enrollment - Low - Sunnyside K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	33	32	32	31	32	32	32	32	32	32
1	33	30	29	30	29	29	29	29	29	29
2	28	32	29	28	28	27	28	28	28	28
3	29	22	25	23	22	22	21	22	22	22
4	19	30	23	25	23	22	23	22	22	22
5	32	18	27	21	23	21	20	21	20	20
6	28	28	16	24	18	20	18	18	18	17
7	27	25	25	14	21	16	18	16	16	16
8	24	27	25	25	14	21	16	18	17	16
Grand Total	270	261	248	238	227	227	222	223	221	219

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Sunnyside K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	17	17	17	17	17	17	17	17	17	17
K	35	34	35	33	34	34	34	34	34	34
1	39	38	37	38	36	37	37	37	37	37
2	33	43	42	41	41	40	40	40	40	40
3	35	31	40	40	38	39	37	38	38	38
4	21	38	33	43	43	41	42	40	41	41
5	35	20	37	33	43	42	41	42	40	41
6	32	35	20	38	33	43	43	41	42	40
7	29	31	34	20	36	32	42	41	40	40
8	25	31	33	35	21	38	34	44	43	42
Grand Total	301	318	328	338	342	363	367	374	372	370

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

VANN K-5

Historical Enrollment - Vann K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	18									
K	30									
1	26									
2	23									
3	26									
4	38									
5	32									
Grand Total	193	0								

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WEIL K-8

Historical Enrollment - Weil K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	57	56	44	33	33	51	39	61	43	30
K	40	53	51	38	43	31	35	33	34	39
1	33	54	42	49	33	29	36	30	26	23
2	29	50	43	38	38	29	35	31	38	24
3	33	37	38	37	28	38	29	28	32	29
4	34	47	31	33	31	24	36	24	33	28
5	24	49	40	26	32	25	23	37	23	31
6	24									
7	28									
8	17									
Grand Total	319	346	289	254	238	227	233	244	229	204

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Weil K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	35	34	35	33	34	34	34	34	34	34
1	32	29	28	29	28	28	28	28	28	28
2	23	33	30	29	29	28	29	29	29	29
3	22	21	30	27	26	27	26	26	26	26
4	26	20	19	27	24	23	24	23	23	23
5	26	24	18	18	25	23	22	22	21	22
Grand Total	194	191	190	193	196	193	193	192	191	192

Source: Cooperative Strategies

Projected Enrollment - Moderate - Weil K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	37	36	37	35	36	36	36	36	36	36
1	27	26	25	26	25	25	25	25	25	25
2	23	27	26	25	25	24	25	25	25	25
3	19	18	22	21	20	21	20	20	20	20
4	27	18	17	20	19	19	19	18	19	19
5	26	25	17	16	19	18	18	18	17	18
Grand Total	189	180	174	173	174	173	173	172	172	173

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Weil K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	36	35	35	34	35	35	35	35	35	35
1	26	24	23	24	23	23	23	23	23	23
2	21	24	22	21	22	21	21	21	21	21
3	18	16	18	17	16	16	16	16	16	16
4	25	16	14	16	14	14	14	13	14	14
5	26	23	15	13	15	13	13	13	13	13
Grand Total	182	168	157	155	155	152	152	151	152	152

Source: Cooperative Strategies

Projected Enrollment - High - Weil K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	30	30	30	30	30	30	30	30	30	30
K	39	37	38	36	37	37	37	37	37	37
1	29	28	27	28	27	27	27	27	27	27
2	24	30	30	29	29	28	29	29	29	29
3	21	21	26	26	25	25	24	25	25	25
4	29	21	21	26	26	25	25	24	25	25
5	27	27	20	20	25	24	24	24	23	24
Grand Total	199	194	192	195	199	196	196	196	196	197

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WEST LIBERTY K-5

Historical Enrollment - West Liberty K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK								15	18	21
K	42	29	42	61	47	37	34	38	38	31
1	35	38	42	43	56	41	36	29	39	39
2	51	39	46	40	44	49	39	34	32	40
3	53	50	53	51	38	43	60	44	36	35
4	55	48	59	55	53	40	45	59	46	37
5	42	55	55	55	53	48	38	43	51	42
Grand Total	278	259	297	305	291	258	252	262	260	245

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - West Liberty K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	21	21	21	21	21	21	21	21	21	21
K	34	33	33	32	33	33	33	33	33	33
1	32	34	33	34	32	33	33	33	33	33
2	40	32	35	34	34	33	34	34	34	34
3	44	43	35	38	37	37	36	37	37	37
4	36	45	44	36	39	38	39	37	38	38
5	34	33	41	41	33	36	35	35	34	35
Grand Total	241	241	242	236	229	231	231	230	230	231

Source: Cooperative Strategies

Projected Enrollment - Moderate - West Liberty K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	21	21	21	21	21	21	21	21	21	21
K	32	31	31	30	31	31	31	31	31	31
1	32	32	31	32	30	31	31	31	31	31
2	40	33	33	32	33	32	32	32	32	32
3	44	44	36	36	35	36	34	35	35	35
4	36	45	45	37	37	36	37	35	36	36
5	34	33	41	41	33	34	33	33	32	33
Grand Total	239	239	238	229	220	221	219	218	218	219

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - West Liberty K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	21	21	21	21	21	21	21	21	21	21
K	30	29	30	29	29	29	29	29	29	29
1	31	30	29	30	29	29	29	29	29	29
2	40	32	31	30	30	29	30	30	30	30
3	43	43	34	33	32	33	31	32	32	32
4	36	44	44	35	34	33	34	32	33	33
5	33	32	40	39	31	30	30	30	29	29
Grand Total	234	231	229	217	206	204	204	203	203	203

Source: Cooperative Strategies

Projected Enrollment - High - West Liberty K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	21	21	21	21	21	21	21	21	21	21
K	33	32	33	31	32	32	32	32	32	32
1	32	34	33	34	32	33	33	33	33	33
2	41	34	36	35	36	34	35	35	35	35
3	44	45	37	40	38	39	37	38	38	38
4	36	45	47	39	41	40	41	39	40	40
5	34	33	42	43	35	38	37	37	36	36
Grand Total	241	244	249	243	235	237	236	235	235	235

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WESTINGHOUSE HS

Historical Enrollment - Westinghouse HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK		11								
9	82	106								
10	88	83								
11	98	70								
12	68	80								
Grand Total	336	350	0							

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WESTWOOD K-8

Historical Enrollment - Westwood K-8

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK							25	40	32	34
K	44	38	55	49	68	46	53	42	57	36
1	42	49	30	51	45	50	37	45	48	46
2	41	34	42	36	49	43	46	42	35	49
3	39	40	30	36	30	34	36	34	41	31
4	53	39	33	32	36	23	34	31	38	44
5	50	52	30	31	26	36	24	35	37	37
6	25	33	38							
7	25	30	27							
8	17	27	31							
Grand Total	336	342	316	235	254	232	255	269	288	277

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Westwood K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	34	34	34	34	34	34	34	34	34	34
K	44	43	44	42	43	43	43	43	43	43
1	31	39	37	38	36	37	37	37	37	37
2	44	30	37	36	37	35	36	36	36	36
3	44	40	27	33	32	33	31	32	32	32
4	32	46	42	28	35	34	34	33	34	34
5	45	33	47	43	29	36	35	35	34	35
Grand Total	274	265	268	254	246	252	250	250	250	251

Source: Cooperative Strategies

Projected Enrollment - Moderate - Westwood K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	34	34	34	34	34	34	34	34	34	34
K	39	38	38	37	38	38	38	38	38	38
1	31	34	33	33	32	33	33	33	33	33
2	45	31	33	32	33	31	32	32	32	32
3	44	40	27	30	29	29	28	29	29	29
4	33	47	43	29	32	31	31	30	31	31
5	45	34	48	44	30	32	31	32	30	31
Grand Total	271	258	256	239	228	228	227	228	227	228

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Westwood K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	34	34	34	34	34	34	34	34	34	34
K	35	34	34	33	34	34	34	34	34	34
1	29	28	27	27	26	27	27	27	27	27
2	43	27	26	25	25	24	25	25	25	25
3	43	37	23	22	22	22	21	22	22	22
4	32	45	39	24	23	23	23	22	23	23
5	43	31	43	38	24	23	22	22	21	22
Grand Total	259	236	226	203	188	187	186	186	186	187

Source: Cooperative Strategies

Projected Enrollment - High - Westwood K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	34	34	34	34	34	34	34	34	34	34
K	43	42	43	41	42	42	42	42	42	42
1	34	41	39	40	38	39	39	39	39	39
2	48	35	42	41	42	40	41	41	41	41
3	45	44	32	39	38	38	37	38	38	38
4	34	50	48	35	43	41	42	40	41	41
5	47	36	53	51	38	45	44	45	43	44
Grand Total	285	282	291	281	275	279	279	279	278	279

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WHITTIER K-5

Historical Enrollment - Whittier K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	50	49	29	43	55	61	47	48	45	40
1	48	52	52	34	41	53	57	34	45	32
2	36	54	44	43	36	37	49	43	34	44
3	43	49	42	41	50	27	36	40	40	26
4	41	50	39	43	37	49	26	30	33	40
5	50	38	46	34	47	29	53	23	31	30
Grand Total	268	292	252	238	266	256	268	218	228	212

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Whittier K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	43	42	43	41	42	42	42	42	42	42
1	38	41	40	40	39	40	40	40	40	40
2	31	37	40	39	39	38	38	38	38	38
3	41	29	35	37	36	37	35	36	36	36
4	25	40	28	33	36	35	36	34	35	35
5	38	23	37	26	31	34	33	33	32	33
Grand Total	216	212	223	216	223	226	224	223	223	224

Source: Cooperative Strategies

Projected Enrollment - Moderate - Whittier K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	40	39	40	38	39	39	39	39	39	39
1	30	30	29	30	29	29	29	29	29	29
2	31	29	29	29	29	28	28	28	28	28
3	35	25	23	23	23	23	22	23	23	23
4	25	34	24	22	23	22	22	21	22	22
5	37	23	31	22	21	21	20	21	20	20
Grand Total	198	180	176	164	164	162	160	161	161	161

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Whittier K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	39	38	39	37	38	38	38	38	38	38
1	28	28	27	27	26	27	27	27	27	27
2	30	27	26	25	26	25	25	25	25	25
3	33	23	20	20	19	20	19	19	19	19
4	24	31	21	19	18	18	18	17	18	18
5	36	22	28	19	17	17	16	16	16	16
Grand Total	190	169	161	147	144	145	143	142	143	143

Source: Cooperative Strategies

Projected Enrollment - High - Whittier K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	41	40	41	39	40	40	40	40	40	40
1	32	33	32	33	31	32	32	32	32	32
2	32	32	33	32	32	31	32	32	32	32
3	37	27	26	27	26	27	26	26	26	26
4	26	37	27	27	27	27	27	26	26	26
5	38	25	35	25	25	26	25	26	25	25
Grand Total	206	194	194	183	181	183	182	182	181	181

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WOOLSLAIR K-5

Historical Enrollment - Woolslair K-5

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK							18	18	15	12
K	36	32	25	22	11	18	42	41	32	33
1	28	43	34	18	15	11	34	38	46	32
2	40	36	36	27	16	15	33	36	36	39
3	37	47	38	29	20	13	17	42	36	29
4	35	44	43	36	23	18	14	15	44	29
5	45	51	42	42	25	24	18	13	14	29
Grand Total	221	253	218	174	110	99	176	203	223	203

Source: Pittsburgh Public Schools

Projected Enrollment - Recommended - Woolslair K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	33	32	32	31	32	32	32	32	32	32
1	34	33	32	33	31	32	32	32	32	32
2	30	32	32	31	31	30	31	31	31	31
3	38	30	31	31	30	31	29	30	30	30
4	27	36	28	29	29	28	29	28	28	28
5	26	25	33	26	27	27	26	26	25	26
Grand Total	200	200	200	193	192	192	191	191	190	191

Source: Cooperative Strategies

Projected Enrollment - Moderate - Woolslair K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	32	31	32	31	31	31	31	31	31	31
1	34	33	32	32	31	32	32	32	32	32
2	28	29	29	28	28	27	28	28	28	28
3	33	24	25	25	24	24	23	24	24	24
4	25	28	20	21	21	20	21	20	20	20
5	21	18	20	15	15	15	15	15	14	15
Grand Total	185	175	170	164	162	161	162	162	161	162

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Woolslair K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	32	31	31	30	31	31	31	31	31	31
1	33	31	30	31	30	30	30	30	30	30
2	27	28	26	26	26	25	26	26	26	26
3	31	22	22	21	20	21	20	20	20	20
4	23	25	17	18	17	16	17	16	16	16
5	19	15	16	11	12	11	11	11	10	11
Grand Total	177	164	154	149	148	146	147	146	145	146

Source: Cooperative Strategies

Projected Enrollment - High - Woolslair K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	33	32	33	31	32	32	32	32	32	32
1	35	35	33	34	33	33	33	33	33	33
2	29	31	31	30	31	29	30	30	30	30
3	36	27	29	29	28	28	27	28	28	28
4	26	32	24	26	26	25	26	24	25	25
5	23	20	25	19	20	20	20	20	19	19
Grand Total	194	189	187	181	182	179	180	179	179	179

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CHARTER SCHOOL ENROLLMENT

Charter enrollment in the Pittsburgh Public Schools has increased by 206 students since the 2013-14 school year.

Historical Enrollment - Charter

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	236	274	274	264	285	293
1	313	318	306	311	307	353
2	308	353	316	308	320	380
3	315	339	326	330	340	350
4	298	328	327	333	364	382
5	309	297	326	320	353	406
6	267	289	265	290	270	327
7	238	278	274	249	271	289
8	211	254	263	251	237	291
9	400	374	285	298	264	282
10	415	356	332	274	283	304
11	351	354	345	353	280	320
12	429	342	355	339	351	319
Grand Total	4,090	4,156	3,994	3,920	3,925	4,296

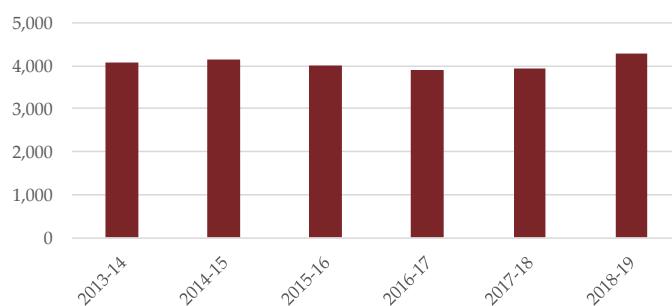
Source: Pittsburgh Public Schools

Historical Enrollment - Charter

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K - 5	1,779	1,909	1,875	1,866	1,969	2,164
6 - 8	716	821	802	790	778	907
9 - 12	1,595	1,426	1,317	1,264	1,178	1,225
Grand Total	4,090	4,156	3,994	3,920	3,925	4,296

Source: Pittsburgh Public Schools

HISTORICAL ENROLLMENT - CHARTER



The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Based on the recommended projected enrollment, the charter enrollment in the Pittsburgh Public Schools is projected to increase from 4,296 in the 2018-19 to 4,401 students in 2028-29.

Projected Enrollment - Recommended - Charter

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	251	244	246	235	241	241	241	241	241	241
1	343	303	296	302	286	292	292	292	292	292
2	391	380	339	330	340	324	330	330	330	330
3	391	401	387	356	344	350	335	341	341	341
4	364	403	408	400	363	352	359	342	351	351
5	417	400	439	440	437	400	387	395	378	388
6	293	331	321	352	360	355	325	314	322	310
7	318	284	320	308	341	352	346	312	308	313
8	327	347	321	353	343	372	380	377	346	339
9	349	339	360	340	370	357	389	400	395	360
10	274	353	335	357	343	367	353	386	392	388
11	315	282	359	344	366	351	374	357	392	397
12	282	275	239	321	308	323	308	331	321	351
Grand Total	4,315	4,342	4,370	4,438	4,442	4,436	4,419	4,418	4,409	4,401

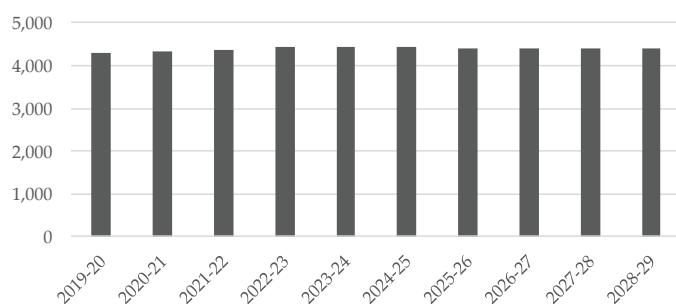
Source: Cooperative Strategies

Projected Enrollment - Recommended - Charter

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K - 5	2,157	2,131	2,115	2,063	2,011	1,959	1,944	1,941	1,933	1,943
6 - 8	938	962	962	1,013	1,044	1,079	1,051	1,003	976	962
9 - 12	1,220	1,249	1,293	1,362	1,387	1,398	1,424	1,474	1,500	1,496
Grand Total	4,315	4,342	4,370	4,438	4,442	4,436	4,419	4,418	4,409	4,401

Source: Cooperative Strategies

PROJECTED ENROLLMENT - RECOMMENDED - CHARTER



The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Based on the moderate projected enrollment, the charter enrollment in the Pittsburgh Public Schools is projected to increase from 4,296 in the 2018-19 to 5,263 students in 2028-29.

Projected Enrollment - Moderate - Charter

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	283	276	279	266	273	273	273	273	273	273
1	339	337	325	332	316	325	325	325	325	325
2	394	380	376	360	370	352	362	362	362	362
3	405	416	402	391	380	388	374	378	378	378
4	390	439	443	431	420	408	419	399	408	408
5	410	407	464	465	450	444	427	434	416	428
6	347	359	373	404	403	401	393	380	388	366
7	331	351	367	377	407	407	405	397	384	390
8	329	359	381	391	397	430	431	429	420	412
9	382	375	399	435	441	447	488	484	482	471
10	284	387	376	398	431	438	440	480	477	474
11	324	301	403	389	413	447	448	450	488	485
12	326	327	308	406	394	416	451	452	450	491
Grand Total	4,544	4,714	4,896	5,045	5,095	5,176	5,236	5,243	5,251	5,263

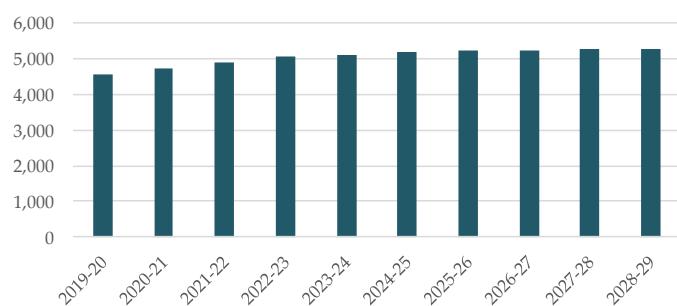
Source: Cooperative Strategies

Projected Enrollment - Moderate - Charter

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K - 5	2,221	2,255	2,289	2,245	2,209	2,190	2,180	2,171	2,162	2,174
6 - 8	1,007	1,069	1,121	1,172	1,207	1,238	1,229	1,206	1,192	1,168
9 - 12	1,316	1,390	1,486	1,628	1,679	1,748	1,827	1,866	1,897	1,921
Grand Total	4,544	4,714	4,896	5,045	5,095	5,176	5,236	5,243	5,251	5,263

Source: Cooperative Strategies

PROJECTED ENROLLMENT - MODERATE - CHARTER



The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Based on the low projected enrollment, the charter enrollment in the Pittsburgh Public Schools is projected to decrease from 4,296 in the 2018-19 to 2,333 students in 2028-29.

Projected Enrollment - Low - Charter

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	233	226	229	221	225	225	225	225	225	225
1	299	241	235	236	225	232	232	232	232	232
2	358	298	240	233	237	229	235	235	235	235
3	373	346	290	231	222	232	221	224	224	224
4	349	366	345	286	226	220	225	217	221	221
5	381	349	373	343	282	227	219	221	211	218
6	298	290	270	260	244	185	136	132	135	130
7	298	271	266	245	240	216	163	108	107	107
8	298	302	275	265	244	234	214	162	110	106
9	342	294	285	261	250	227	225	202	139	82
10	270	343	291	280	263	249	227	226	207	147
11	295	262	333	282	273	255	245	223	221	202
12	296	274	244	319	267	254	237	226	204	204
Grand Total	4,090	3,862	3,676	3,462	3,198	2,985	2,804	2,633	2,471	2,333

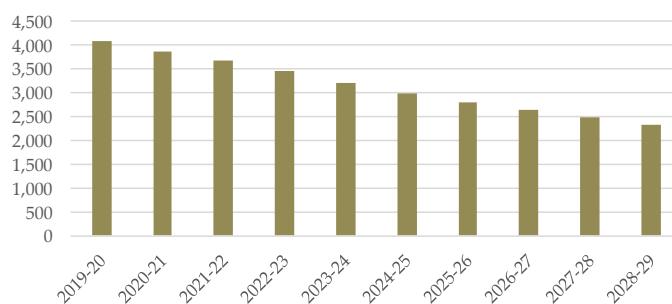
Source: Cooperative Strategies

Projected Enrollment - Low - Charter

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K - 5	1,993	1,826	1,712	1,550	1,417	1,365	1,357	1,354	1,348	1,355
6 - 8	894	863	811	770	728	635	513	402	352	343
9 - 12	1,203	1,173	1,153	1,142	1,053	985	934	877	771	635
Grand Total	4,090	3,862	3,676	3,462	3,198	2,985	2,804	2,633	2,471	2,333

Source: Cooperative Strategies

PROJECTED ENROLLMENT - LOW - CHARTER



The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Based on the high projected enrollment, the charter enrollment in the Pittsburgh Public Schools is projected to increase from 4,296 in the 2018-19 to 7,491 students in 2028-29.

Projected Enrollment - High - Charter

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	335	324	329	312	322	322	322	322	322	322
1	389	427	412	419	400	412	412	412	412	412
2	430	457	492	476	487	466	475	475	475	475
3	442	476	504	534	518	528	502	516	516	516
4	429	502	531	559	581	565	572	548	562	562
5	437	470	548	568	592	618	596	607	579	594
6	396	431	463	527	543	577	587	570	581	557
7	364	428	458	490	553	566	598	611	590	602
8	362	419	478	507	532	593	602	634	645	626
9	422	454	507	588	606	627	696	697	729	738
10	295	430	454	503	577	592	613	677	676	704
11	356	342	465	483	539	605	614	630	691	684
12	352	379	366	482	502	554	619	627	641	699
Grand Total	5,009	5,539	6,007	6,448	6,752	7,025	7,208	7,326	7,419	7,491

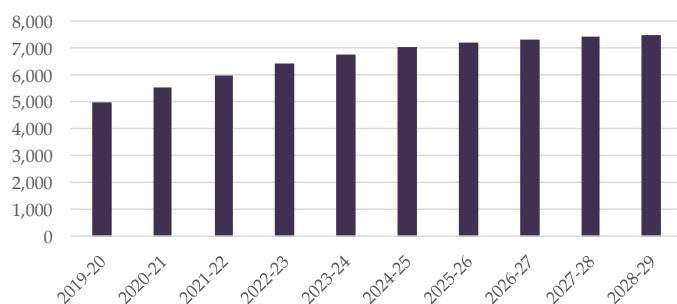
Source: Cooperative Strategies

Projected Enrollment - High - Charter

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K - 5	2,462	2,656	2,816	2,868	2,900	2,911	2,879	2,880	2,866	2,881
6 - 8	1,122	1,278	1,399	1,524	1,628	1,736	1,787	1,815	1,816	1,785
9 - 12	1,425	1,605	1,792	2,056	2,224	2,378	2,542	2,631	2,737	2,825
Grand Total	5,009	5,539	6,007	6,448	6,752	7,025	7,208	7,326	7,419	7,491

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - CHARTER



The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Pittsburgh Public Schools.