



**COOPERATIVE
STRATEGIES**

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

**PITTSBURGH PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS REPORT
BY BOUNDARY OF RESIDENCE**

FEBRUARY 1, 2019

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ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Pittsburgh Public Schools for the opportunity to assist them in developing this Enrollment Projections Report. As a planning team, we hope that this document will serve the Pittsburgh Public Schools for years to come.

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EXECUTIVE SUMMARY

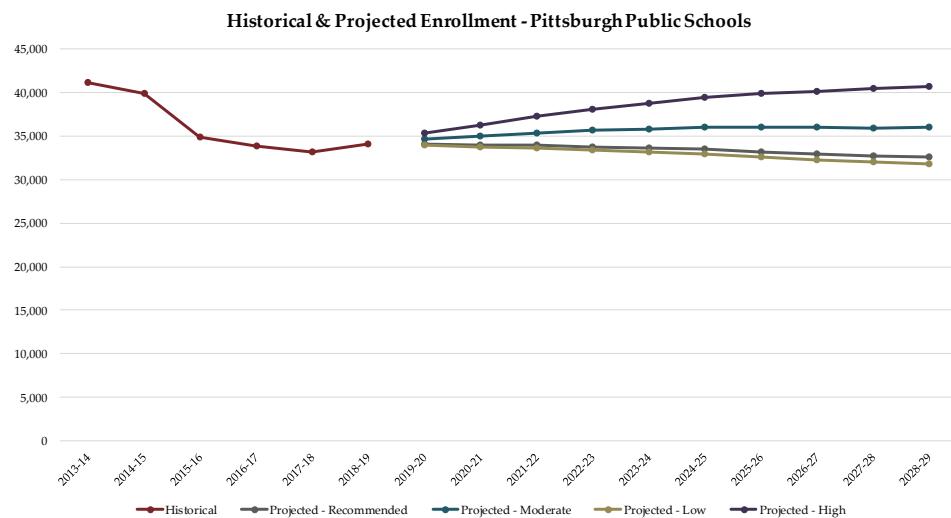
The enrollment projections for the Pittsburgh Public Schools [PPS] included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.



The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed based on all students (PPS, Charter, and other) *living* within the 2018-19 elementary attendance boundaries by analyzing the following data using the cohort survival methodology:

- Live birth data
- Historical enrollment by elementary boundary, by grade
- Census data
- Building permits

The number of students living in the Pittsburgh Public Schools boundary, tracked by PPS, has decreased by 6,985 students in grades PK–12 since the 2013-14 school year. Based on the cohort survival methodology, enrollment is projected to decline over the next ten years.

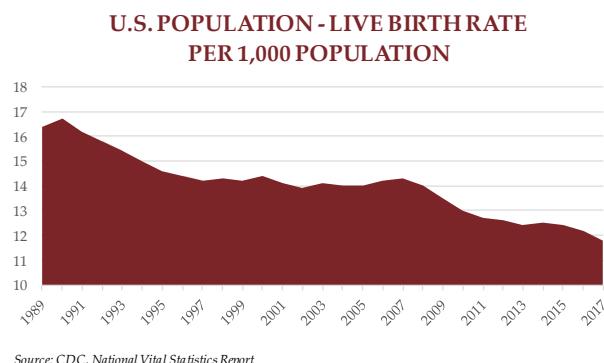
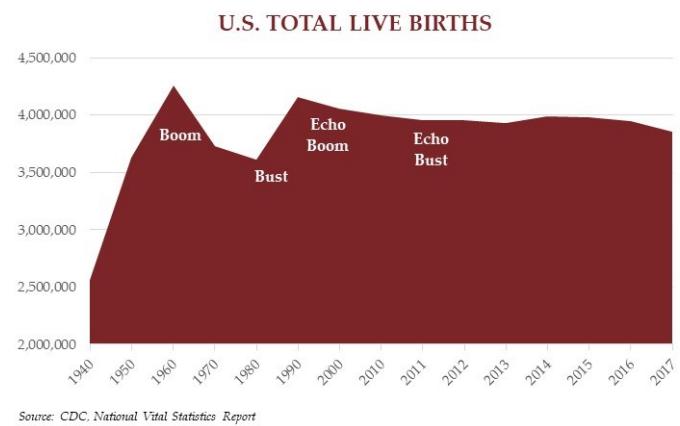


As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Pittsburgh Public Schools boundary. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends will impact both the enrollment and any new housing development.

ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000. However, the birth rate resumed a descending pattern in 2001 and reached an all-time low of 11.8 (per 1,000) in 2017.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- Changes / additions in program offerings
- Preschool programs
- Change in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-district transfer
- Magnet / charter / private school opening or closure
- Zoning changes
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- School closures

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

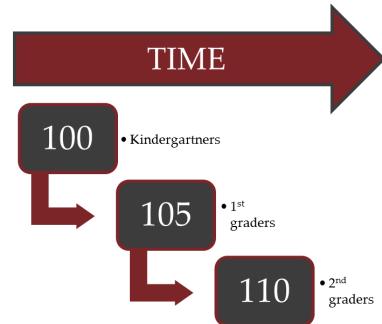
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is often used to answer these questions and is standard throughout the educational planning industry. The enrollment projections developed for the Pittsburgh Public Schools were developed using the cohort survival method.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projections are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

According to the U.S. Census Bureau, the population in Pittsburgh city, Pennsylvania decreased from 334,563 to 305,704, or approximately 8.6 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population decreased by 13,569, or 21 percent. The under age 5 population decreased from 17,607 to 15,109, or 14 percent.

The median age of a Pittsburgh city, Pennsylvania resident is 33.2, a decrease of 2.3 years since the 2000 Census.

The average household size decreased from 2.17 to 2.07. The average family size decreased from 2.95 to 2.87.

The number of total housing units decreased in tandem with the number of occupied housing units. The number of vacant housing units increased during this time.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

PITTSBURGH CITY, PENNSYLVANIA
U.S. CENSUS

Subject	2000	2010
Total population	334,563	305,704
SEX AND AGE		
Male	159,119	148,101
Female	175,444	157,603
Under 5 years	17,607	15,109
5 to 19 years	63,792	50,223
20 to 64 years	198,130	198,221
65 years and over	55,034	42,151
Median age (years)	35.5	33.2
RACE		
One Race	98.4%	97.5%
White	67.6%	66.0%
Black or African American	27.1%	26.1%
American Indian and Alaska Native	0.2%	0.2%
Asian	2.7%	4.4%
Native Hawaiian and Other Pacific Islander	0.0%	0.0%
Some Other Race	0.7%	0.8%
Two or More Races	1.6%	2.5%
Hispanic or Latino	1.3%	2.3%
DEMOGRAPHICS		
Average household size	2.17	2.07
Average family size	2.95	2.87
HOUSING OCCUPANCY		
Total housing units	163,366	156,165
Occupied housing units	143,739	136,217
Vacant housing units	19,627	19,948

Source: U.S. Census

GENERAL DEMOGRAPHICS

The following information represents block group estimates and projections created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

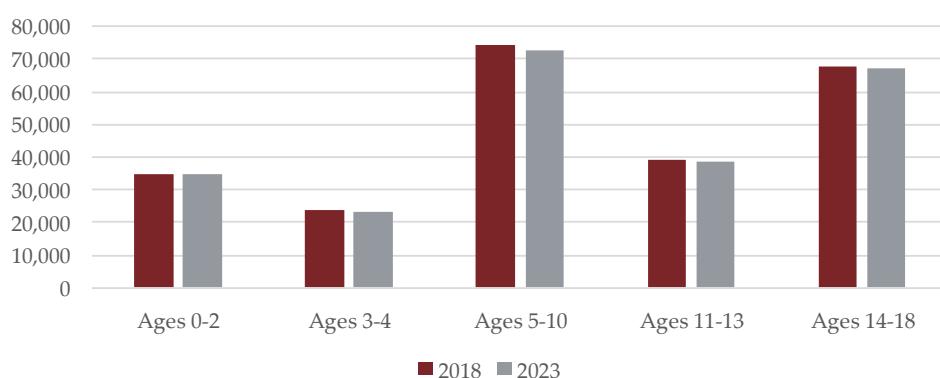
According to the ESRI estimates, the total population of Allegheny County, Pennsylvania is projected to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is projected to decrease by 2,382 children.

ALLEGHENY COUNTY
POPULATION ESTIMATES

Age	2018	2023
Ages 0-2	35,007	34,939
Ages 3-4	23,688	23,494
Ages 5-10	74,482	72,953
Ages 11-13	39,069	38,555
Ages 14-18	67,718	67,379
Ages 5-18	181,269	178,887
Total Population	1,236,649	1,241,989

Source: ESRI BIS

ALLEGHENY COUNTY
POPULATION ESTIMATES

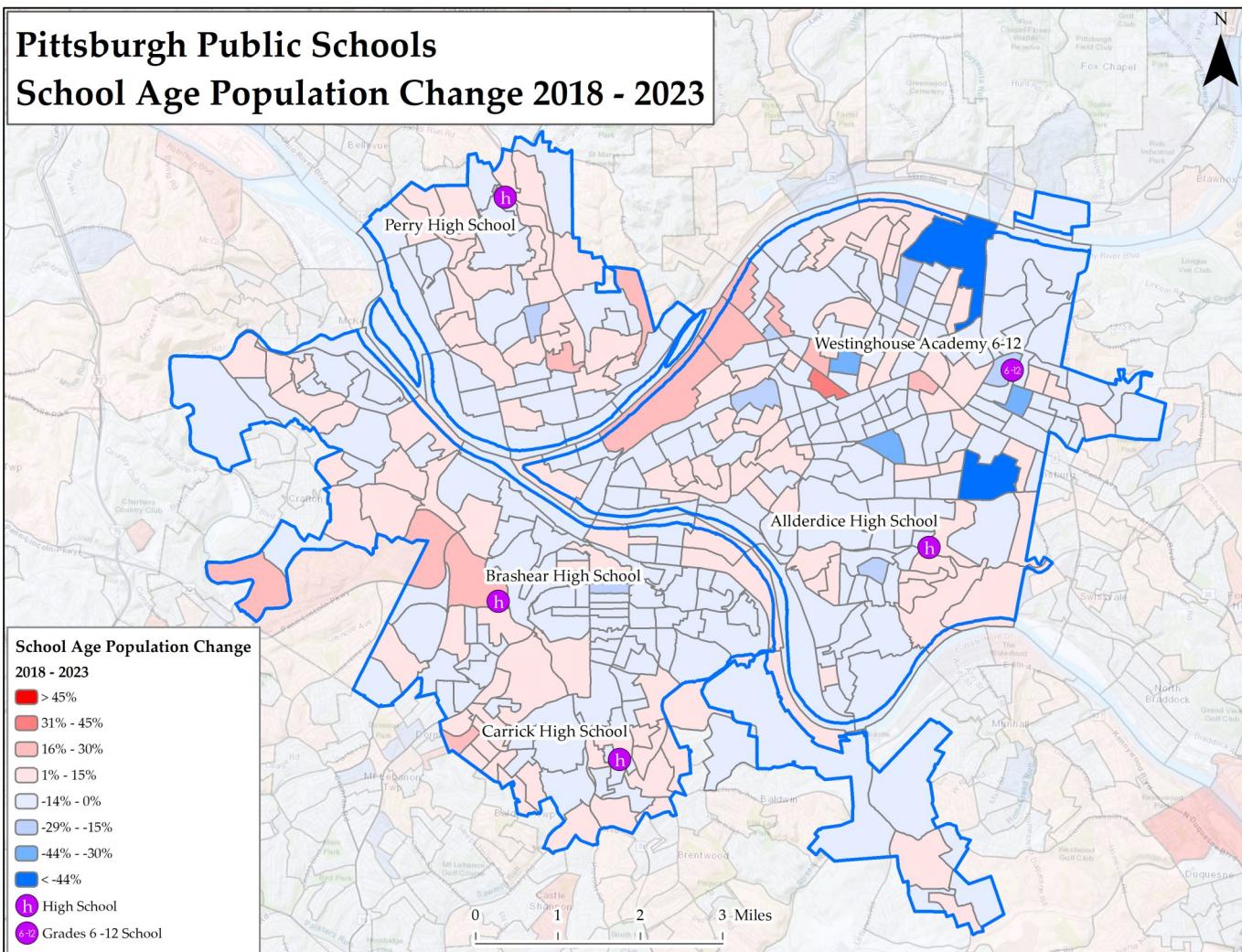


PITTSBURGH PUBLIC SCHOOLS BLOCK GROUP MAPS

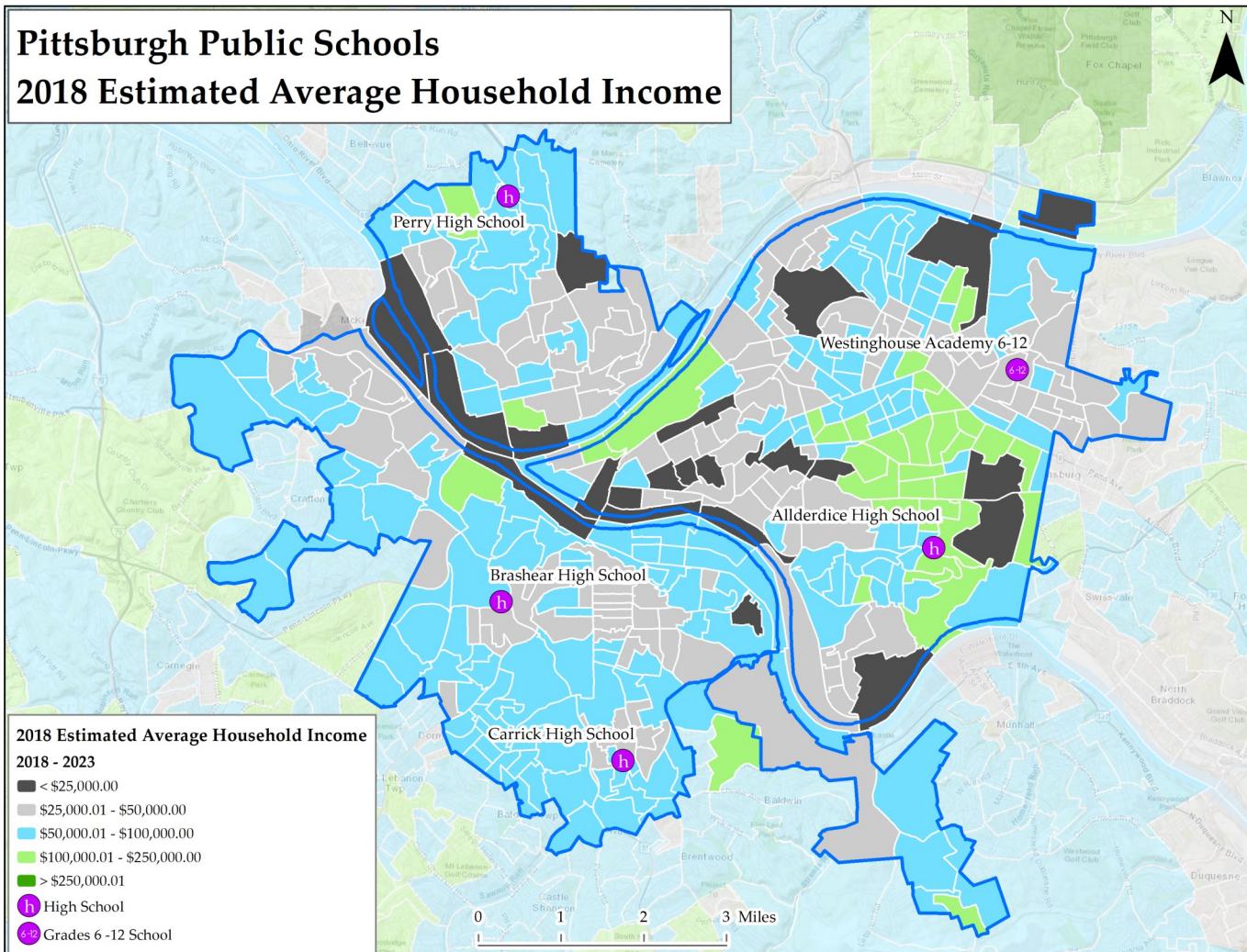
A block group is defined by the U.S. Census Bureau as, “a statistical division of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data.” The maps on the following page illustrate:

- Change in estimated school age population from 2018 to 2023
- 2018 average household income
- 2018 average home value

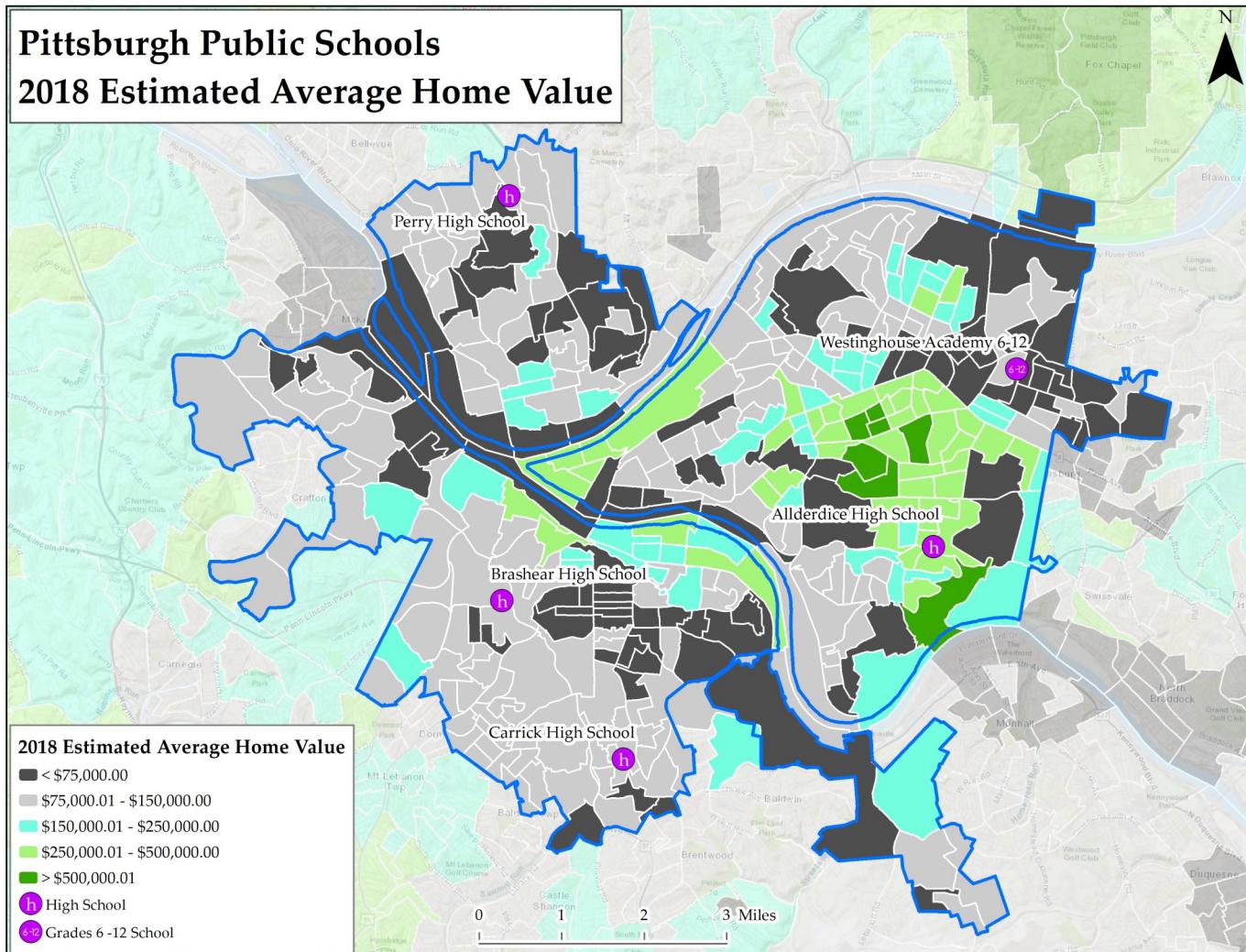
Pittsburgh Public Schools School Age Population Change 2018 - 2023



Pittsburgh Public Schools 2018 Estimated Average Household Income



Pittsburgh Public Schools 2018 Estimated Average Home Value



HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrates the number of single- and multi-family building permits issued in Pittsburgh, Pennsylvania since 2000.

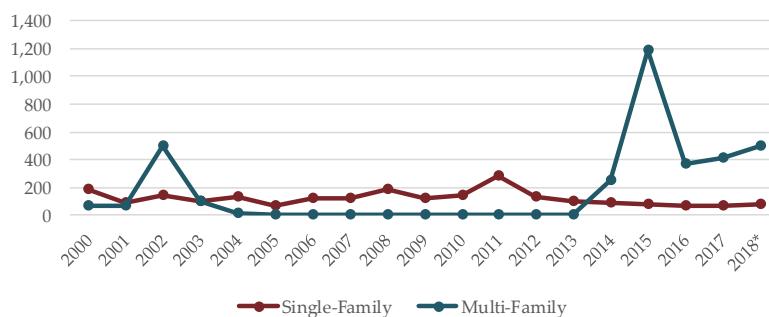
BUILDING PERMITS
PITTSBURGH, PA

Year	Single-Family	Multi-Family
2000	182	67
2001	86	65
2002	145	496
2003	106	103
2004	131	15
2005	65	0
2006	123	6
2007	117	0
2008	185	0
2009	118	0
2010	147	0
2011	284	0
2012	137	0
2013	100	0
2014	89	249
2015	82	1,188
2016	63	373
2017	66	410
2018*	80	496

Source: SOCDS Building Permits Database

*preliminary through October 2018

BUILDING PERMITS
PITTSBURGH, PA



The following information was provided by the Pittsburgh Public Schools to illustrate active or planned housing development in the District.

Development	Proposed Use	Status	Area/Location
Campus Advantage	Mixed-use development with 197 apartment units	Under construction	South Oakland
Park 7	Mixed-use development with 329 apartment units	Under construction	North Oakland
Penn Highland	78 apartment units	Complete	East Liberty
Allegheny Shores	133 apartment units (mixed income)	Planning Phase	North Shore
Vitmore	Mixed-use development with 103 apartment units	Complete	Shadyside
Emerald on Centre	172 apartment units	Under construction	Shadyside
SkyVue Apartments	Mixed-use development with 389 apartment units	Complete	South Oakland
Civic Arena Site	935 residential units	Planning Phase	Lower Hill District
Penn Plaza Site	Mixed-use development with 200 apartment units	Under construction	East Liberty
CN Larimer/East Liberty Redevelopment	85 Units	Stabilized Occupancy	Larimer/East Liberty
CN Larimer/East Liberty Redevelopment	150 Units	Under construction	Larimer/East Liberty
CN Larimer/East Liberty Redevelopment	49 Units	Predevelopment Stage	Larimer/East Liberty
CN Larimer/East Liberty Redevelopment	35 Units	Predevelopment Stage	Larimer/East Liberty
Glasshouse at Station Square	320 luxury apartments	Under construction	Station Square
Ninth Street Location (Unnamed)	800-900 housing units	Planning Phase	Cultural District/Downtown
Waterfront Place Location (Unnamed)	46 Townhouses	Planning Phase	Strip District
Ninth and Penn Location (Unnamed)	185 condominiums	Planning Phase	Downtown
Bakery Square 2.0	52 Townhouses	Under construction	East Liberty

Source: Pittsburgh Public Schools as of January 30, 2018

RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on the following page of this report.

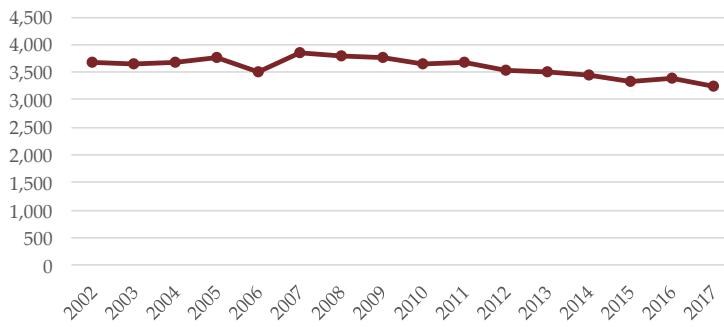
Data is arranged by the residence of the mother. For example, if a mother lives in Pittsburgh but delivers her baby in Philadelphia, the birth is counted in Pittsburgh. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

The table and graph includes the resident live birth counts for Pittsburgh, Pennsylvania.

RESIDENT LIVE BIRTH COUNTS
PITTSBURGH

Year	# of live births
2002	3,685
2003	3,647
2004	3,671
2005	3,769
2006	3,493
2007	3,855
2008	3,791
2009	3,752
2010	3,639
2011	3,672
2012	3,545
2013	3,503
2014	3,442
2015	3,335
2016	3,394
2017	3,246

RESIDENT LIVE BIRTH COUNTS
PITTSBURGH



Source: Pennsylvania Department of Health

SURVIVAL RATIOS

The chart below demonstrates the six-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2013-14 school year were present in 2nd grade for the 2014-15 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the District five and six years later.

Grades 8 to 9: The higher than usual percentage is a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

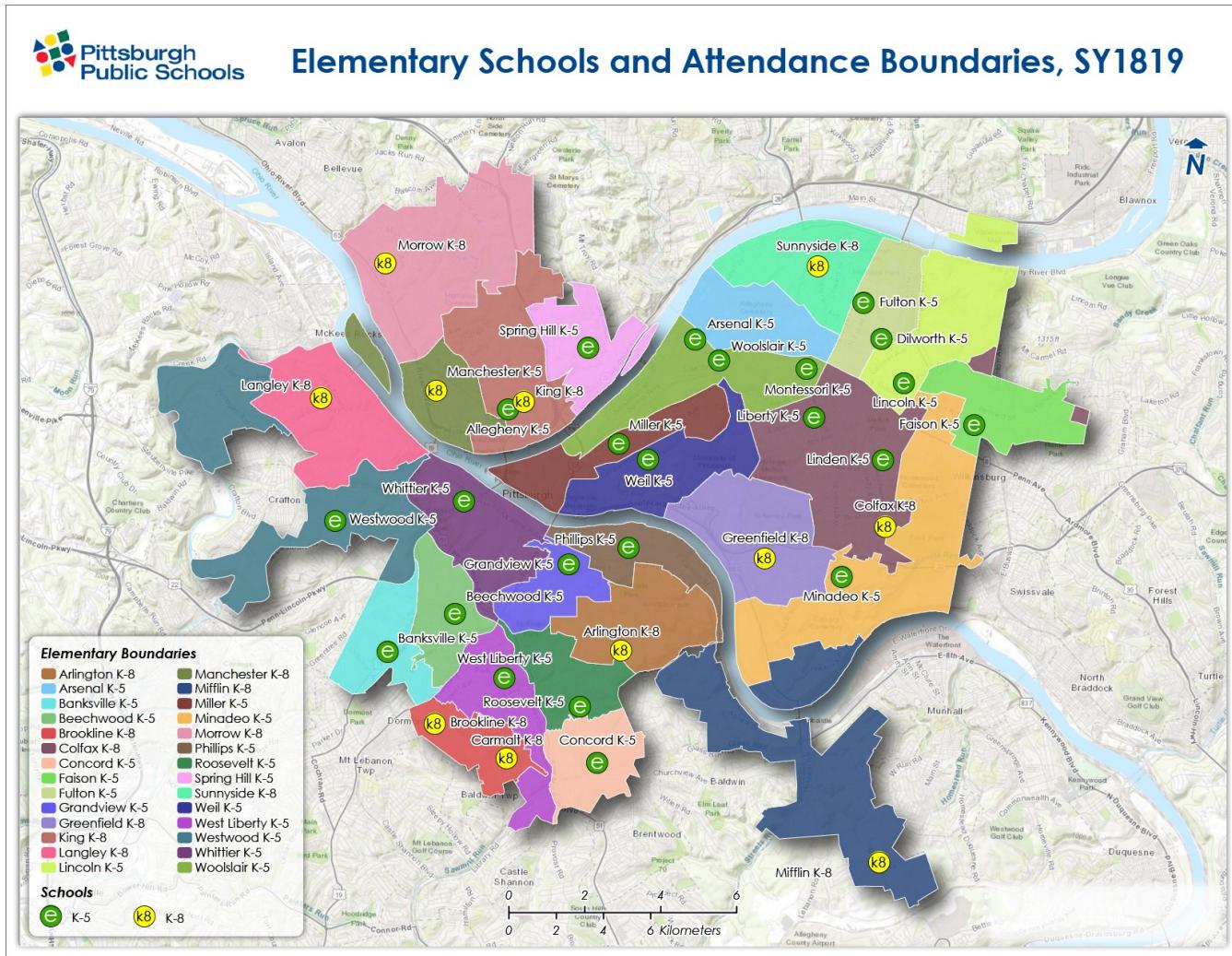
The following table illustrates the historical survival ratios of the students living in the Pittsburgh School District boundary, tracked by PPS, over the past six years by grade level. What is important to note is the trend in survival ratios, not necessarily the actual number.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2013	2014	76.23%	98.47%	78.32%	95.54%	98.12%	97.41%	96.86%	98.41%	97.63%	98.87%	103.57%	95.21%	97.36%	97.45%
2014	2015	71.89%	96.61%	73.64%	93.67%	93.50%	94.52%	94.50%	92.93%	95.00%	95.89%	100.67%	90.72%	90.86%	97.13%
2015	2016	69.34%	97.67%	70.21%	95.37%	94.79%	96.63%	95.35%	95.82%	97.14%	96.23%	103.06%	93.67%	94.69%	101.15%
2016	2017	70.86%	100.47%	69.66%	96.32%	98.14%	97.53%	98.28%	95.63%	98.37%	98.01%	105.85%	93.71%	95.03%	99.03%
2017	2018	73.91%	100.24%	71.03%	102.15%	101.71%	98.80%	101.94%	99.42%	102.61%	103.49%	109.76%	98.01%	99.16%	102.33%
mean simple all years		72.44%	98.69%	72.57%	96.61%	97.25%	96.98%	97.39%	96.44%	98.15%	98.50%	104.58%	94.26%	95.42%	99.42%
std. dev. simple all years		2.69%	1.66%	3.56%	3.25%	3.22%	1.58%	2.93%	2.56%	2.79%	3.05%	3.43%	2.65%	3.13%	2.28%
mean simple 5 years		72.44%	98.69%	72.57%	96.61%	97.25%	96.98%	97.39%	96.44%	98.15%	98.50%	104.58%	94.26%	95.42%	99.42%
std. dev. simple 5 years		2.69%	1.66%	3.56%	3.25%	3.22%	1.58%	2.93%	2.56%	2.79%	3.05%	3.43%	2.65%	3.13%	2.28%
mean simple 3 years		71.37%	99.46%	70.30%	97.95%	98.21%	97.66%	98.53%	96.96%	99.37%	99.24%	106.22%	95.13%	96.29%	100.84%
std. dev. simple 3 years		2.33%	1.56%	0.69%	3.67%	3.46%	1.09%	3.30%	2.13%	2.87%	3.79%	3.37%	2.49%	2.49%	1.67%
mean simple 2 years		72.38%	100.36%	70.35%	99.24%	99.92%	98.17%	100.11%	97.52%	100.49%	100.75%	107.81%	95.86%	97.09%	100.68%
std. dev. simple 2 years		2.16%	0.16%	0.97%	4.12%	2.52%	0.90%	2.59%	2.68%	3.00%	3.88%	2.76%	3.04%	2.91%	2.33%
mean weighted all years		72.53%	99.73%	70.93%	99.18%	99.40%	97.93%	99.65%	97.62%	100.30%	100.66%	107.27%	95.89%	97.04%	100.92%
std. dev. weighted all years		2.05%	1.32%	1.72%	3.66%	3.14%	1.29%	3.02%	2.35%	2.92%	3.51%	3.33%	2.69%	2.80%	1.98%
mean weighted 5 years		72.53%	99.73%	70.93%	99.18%	99.40%	97.93%	99.65%	97.62%	100.30%	100.66%	107.27%	95.89%	97.04%	100.92%
std. dev. weighted 5 years		2.05%	1.32%	1.72%	3.66%	3.14%	1.29%	3.02%	2.35%	2.92%	3.51%	3.33%	2.69%	2.80%	1.98%
mean weighted 3 years		73.19%	100.18%	70.76%	100.86%	100.81%	98.49%	101.04%	98.61%	101.65%	102.25%	108.81%	97.08%	98.26%	101.70%
std. dev. weighted 3 years		1.71%	0.63%	0.65%	3.03%	2.23%	0.75%	2.21%	1.89%	2.27%	2.95%	2.31%	2.17%	2.11%	1.54%
mean weighted 2 years		73.76%	100.25%	70.96%	101.87%	101.54%	98.74%	101.77%	99.24%	102.41%	103.23%	109.58%	97.80%	98.96%	102.17%
std. dev. weighted 2 years		0.92%	0.07%	0.41%	1.76%	1.07%	0.38%	1.10%	1.14%	1.28%	1.65%	1.18%	1.29%	1.24%	0.99%

ELEMENTARY ATTENDANCE BOUNDARIES

The map below illustrates the elementary attendance boundaries.



PITTSBURGH PUBLIC SCHOOLS HISTORICAL ENROLLMENT

As indicated in the table below, over the past five years, the number of PK-12 students living in the Pittsburgh Public Schools boundary, tracked by PPS, has decreased by 6,985 students.

Historical Enrollment - District-wide

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	6,202	5,395	1,810	1,773	1,572	1,820
K	3,015	2,860	2,616	2,546	2,512	2,589
1	3,027	2,969	2,763	2,555	2,558	2,518
2	2,715	2,892	2,781	2,635	2,461	2,613
3	2,705	2,664	2,704	2,636	2,586	2,503
4	2,642	2,635	2,518	2,613	2,571	2,555
5	2,582	2,559	2,490	2,401	2,568	2,621
6	2,619	2,541	2,378	2,386	2,296	2,553
7	2,570	2,557	2,414	2,310	2,347	2,356
8	2,664	2,541	2,452	2,323	2,264	2,429
9	2,713	2,759	2,558	2,527	2,459	2,485
10	2,652	2,583	2,503	2,396	2,368	2,410
11	2,468	2,582	2,347	2,370	2,277	2,348
12	2,541	2,405	2,508	2,374	2,347	2,330
Grand Total	41,115	39,942	34,842	33,845	33,186	34,130

Source: Pittsburgh Public Schools

Historical Enrollment - District-wide

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	6,202	5,395	1,810	1,773	1,572	1,820
K - 5	16,686	16,579	15,872	15,386	15,256	15,399
6 - 8	7,853	7,639	7,244	7,019	6,907	7,338
9 - 12	10,374	10,329	9,916	9,667	9,451	9,573
K - 12	34,913	34,547	33,032	32,072	31,614	32,310
Grand Total	41,115	39,942	34,842	33,845	33,186	34,130

Source: Pittsburgh Public Schools

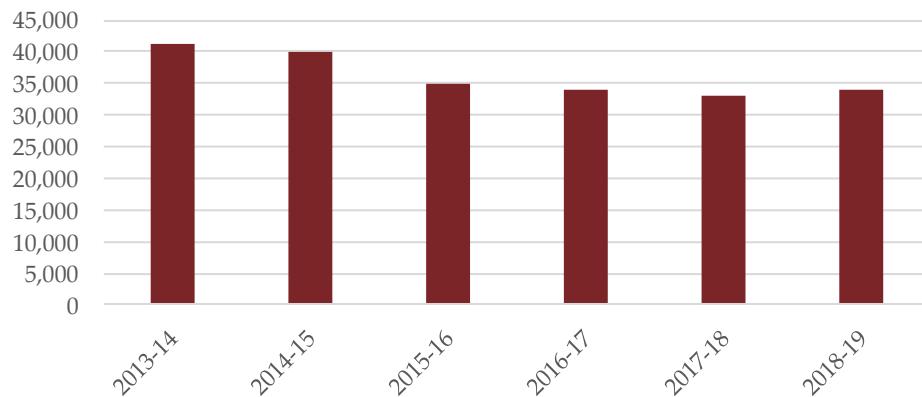
The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected district-wide enrollment.

Historical Enrollment - by Boundary

Boundary	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Trend
ARLINGTON K-8	1,938	1,905	1,588	1,524	1,485	1,563	
ARSENAL PK-5	1,238	1,211	995	942	914	892	
BANKSVILLE K-5	628	580	539	530	510	551	
BEECHWOOD PK-5	992	941	838	828	810	812	
BROOKLINE K-8	1,277	1,240	1,118	1,109	1,080	1,078	
COLFAX K-8	3,595	3,596	3,232	3,178	3,207	3,414	
CONCORD PK-5	1,306	1,289	1,172	1,152	1,105	1,106	
FAISON K-5	2,320	2,231	1,853	1,827	1,815	1,901	
FULTON PK-5	1,206	1,197	961	928	910	953	
GRANDVIEW K-5	1,427	1,393	1,157	1,128	1,063	1,079	
GREENFIELD K-8	1,019	990	878	849	845	836	
KING PK-8	2,505	2,477	1,990	1,979	1,975	2,007	
LANGLEY PK-8	2,406	2,466	2,098	2,071	2,045	2,140	
LINCOLN K-5	1,292	1,249	1,078	1,058	1,024	1,040	
MANCHESTER PK-8	623	600	502	481	477	480	
MIFFLIN PK-8	1,109	1,062	990	968	950	976	
MILLER PK-5	1,090	1,067	815	794	806	846	
MINADEO PK-5	2,296	2,260	2,024	1,949	1,927	2,037	
MORROW PK-8	2,847	2,791	2,512	2,422	2,337	2,410	
OUT OF BOUNDARY	671	570	854	717	595	736	
PHILLIPS K-5	246	236	200	190	200	195	
ROOSEVELT PK-5	1,185	1,220	1,142	1,097	1,023	1,026	
SPRING HILL K-5	925	880	779	742	732	732	
SUNNYSIDE K-8	1,697	1,574	1,316	1,220	1,202	1,211	
UNMATCHED	523	258	121	118	112	74	
WEIL PK-5	929	919	855	873	890	913	
WEST LIBERTY K-5	839	828	755	744	765	726	
WESTWOOD K-5	1,184	1,154	1,032	1,021	1,020	1,050	
WHITTIER K-5	852	825	710	662	631	632	
WOOLSLAIR K-5	950	933	738	744	731	714	
Total	41,115	39,942	34,842	33,845	33,186	34,130	

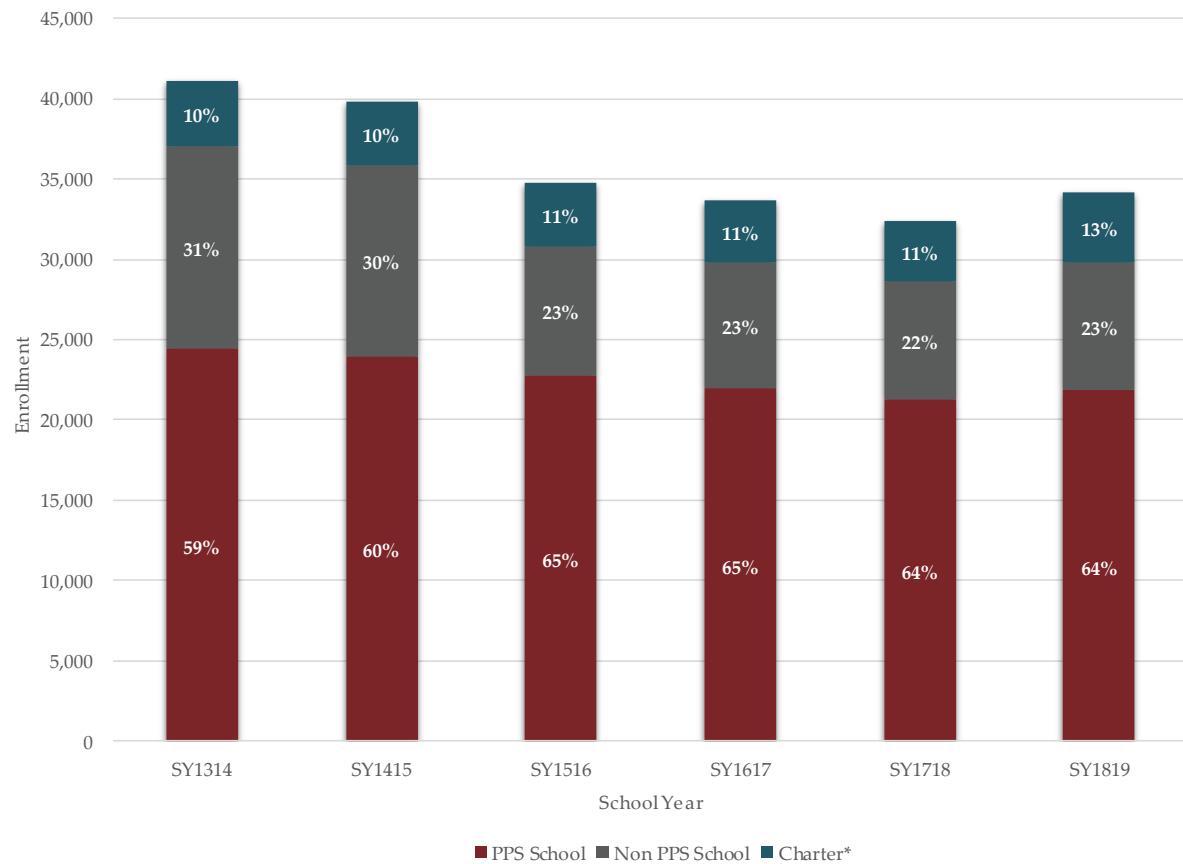
Source: Pittsburgh Public Schools

HISTORICAL ENROLLMENT - DISTRICT-WIDE



Based on the 2018-19 student data provided by the District, 64% of the students were PPS, 13% were charter, and 23% were non-PPS and non-charter students.

Pittsburgh Public Schools, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

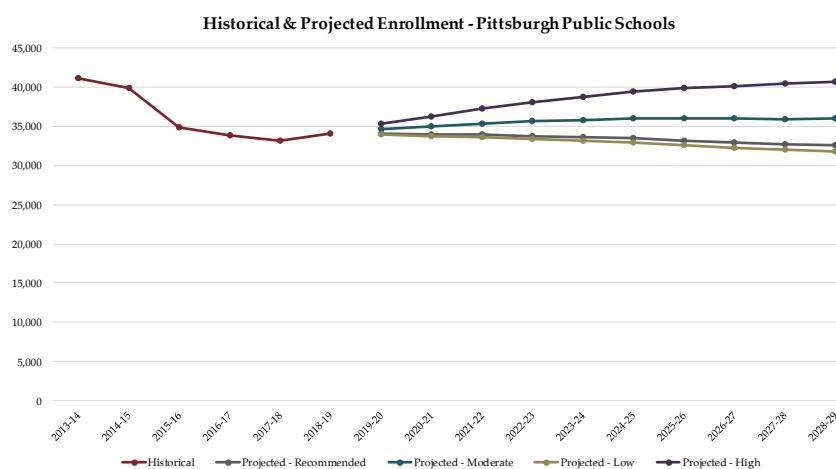
PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Pittsburgh Public Schools. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3 year weighted average, by boundary). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patters. For example, the low enrollment projection might be used if new housing is expected to decline significantly more than anticipated; the high enrollment projection might be used if housing growth is expected to increase at a more rapid rate than seen in recent years.

Projected PK enrollment does not follow the cohort survival method but is based on the current PK enrollment at each school with a District-wide total being 1,820 students.

It should be noted that actual birth data through 2017 is used to project kindergarten enrollment though 2022-23. To project kindergarten through 2028-29, an average number of live births for the 3 most recent years of available data was used.



PITTSBURGH PUBLIC SCHOOLS PROJECTED ENROLLMENT—RECOMMENDED

Based on the recommended projected enrollment, the number of PK-12 students within the Pittsburgh Public Schools boundary, tracked by PPS, is projected to decrease from 34,130 in 2018-19 to 32,574 students in 2028-29.

Projected Enrollment - Recommended - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
K	2,516	2,435	2,482	2,368	2,428	2,428	2,428	2,428	2,428	2,428
1	2,587	2,513	2,435	2,478	2,368	2,429	2,429	2,429	2,429	2,429
2	2,476	2,546	2,471	2,394	2,435	2,330	2,386	2,386	2,386	2,386
3	2,593	2,453	2,522	2,450	2,375	2,415	2,313	2,368	2,368	2,368
4	2,453	2,541	2,401	2,474	2,397	2,325	2,365	2,261	2,318	2,318
5	2,551	2,449	2,533	2,402	2,470	2,393	2,321	2,358	2,256	2,312
6	2,556	2,483	2,381	2,470	2,339	2,408	2,330	2,261	2,298	2,199
7	2,581	2,584	2,507	2,407	2,495	2,361	2,435	2,357	2,285	2,322
8	2,358	2,580	2,581	2,508	2,413	2,500	2,364	2,440	2,359	2,286
9	2,583	2,489	2,732	2,730	2,654	2,551	2,637	2,505	2,573	2,495
10	2,374	2,456	2,373	2,599	2,601	2,527	2,428	2,515	2,383	2,446
11	2,336	2,301	2,382	2,302	2,520	2,522	2,445	2,359	2,439	2,315
12	2,350	2,340	2,303	2,380	2,305	2,519	2,526	2,450	2,361	2,450
Grand Total	34,134	33,990	33,923	33,782	33,620	33,528	33,227	32,937	32,703	32,574

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
K - 5	15,176	14,937	14,844	14,566	14,473	14,320	14,242	14,230	14,185	14,241
6 - 8	7,495	7,647	7,469	7,385	7,247	7,269	7,129	7,058	6,942	6,807
9 - 12	9,643	9,586	9,790	10,011	10,080	10,119	10,036	9,829	9,756	9,706
K - 12	32,314	32,170	32,103	31,962	31,800	31,708	31,407	31,117	30,883	30,754
Grand Total	34,134	33,990	33,923	33,782	33,620	33,528	33,227	32,937	32,703	32,574

Source: Cooperative Strategies

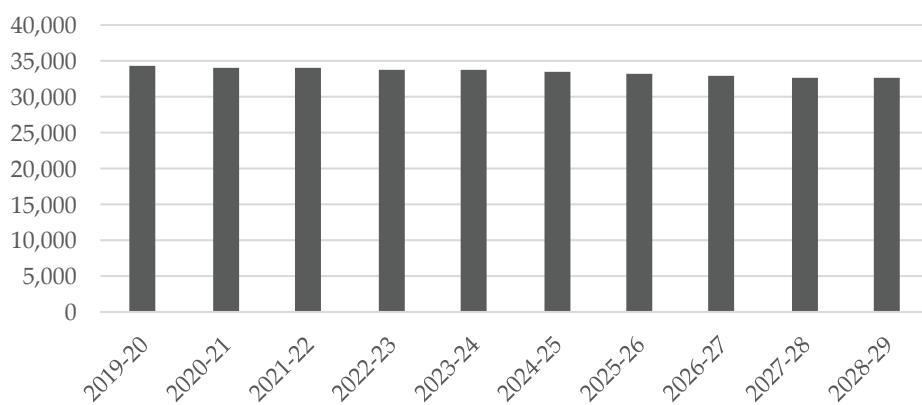
The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected district-wide enrollment.

Projected Enrollment - Recommended - by Boundary

Boundary	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
ARLINGTON K-8	1,568	1,531	1,523	1,498	1,443	1,435	1,390	1,370	1,340	1,321	
ARSENAL PK-5	863	836	817	792	782	768	751	740	724	717	
BANKSVILLE K-5	549	540	539	523	521	528	524	520	518	510	
BEECHWOOD PK-5	806	793	781	766	757	753	742	733	735	728	
BROOKLINE K-8	1,050	1,017	986	976	971	959	938	925	909	903	
COLFAX K-8	3,491	3,551	3,609	3,651	3,646	3,683	3,684	3,697	3,692	3,684	
CONCORD PK-5	1,103	1,090	1,075	1,057	1,026	1,004	996	978	976	963	
FAISON K-5	1,889	1,867	1,853	1,860	1,862	1,853	1,843	1,825	1,813	1,813	
FULTON PK-5	946	937	941	931	934	925	911	907	890	879	
GRANDVIEW K-5	1,055	1,031	1,018	995	994	980	949	927	904	898	
GREENFIELD K-8	861	861	871	855	856	865	864	875	870	879	
KING PK-8	2,001	2,006	1,983	1,996	1,994	1,996	1,985	1,971	1,950	1,944	
LANGLEY PK-8	2,157	2,167	2,182	2,218	2,225	2,228	2,217	2,192	2,182	2,187	
LINCOLN K-5	1,043	1,038	1,049	1,042	1,033	1,009	1,003	969	968	958	
MANCHESTER PK-8	481	484	482	483	488	482	482	479	472	474	
MIFFLIN PK-8	968	976	975	976	971	980	967	948	937	933	
MILLER PK-5	850	848	855	836	839	842	825	814	808	801	
MINADEO PK-5	2,056	2,054	2,045	2,049	2,028	2,008	1,996	1,969	1,956	1,943	
MORROW PK-8	2,401	2,401	2,380	2,392	2,389	2,388	2,368	2,351	2,358	2,345	
OUT OF BOUNDARY	756	759	763	760	759	757	749	742	734	732	
PHILLIPS K-5	199	199	198	195	184	175	173	163	164	158	
ROOSEVELT PK-5	1,044	1,036	1,039	1,033	1,032	1,033	1,039	1,050	1,061	1,076	
SPRING HILL K-5	717	715	713	713	708	709	697	689	677	674	
SUNNYSIDE K-8	1,174	1,155	1,127	1,102	1,084	1,072	1,052	1,038	1,026	1,019	
UNMATCHED	79	78	78	78	79	79	78	76	76	75	
WEIL PK-5	946	958	993	989	1,007	1,012	1,024	1,031	1,043	1,049	
WEST LIBERTY K-5	706	690	677	662	665	667	654	644	641	644	
WESTWOOD K-5	1,047	1,051	1,059	1,064	1,076	1,073	1,066	1,069	1,067	1,065	
WHITTIER K-5	620	614	607	598	580	583	588	585	577	580	
WOOLSLAIR K-5	708	707	705	692	687	682	672	660	635	622	
Total	34,134	33,990	33,923	33,782	33,620	33,528	33,227	32,937	32,703	32,574	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE



PITTSBURGH PUBLIC SCHOOLS PROJECTED ENROLLMENT—MODERATE

Based on the moderate projected enrollment, the number of PK-12 students within the Pittsburgh Public Schools boundary, tracked by PPS, is projected to increase from 34,130 in 2018-19 to 35,980 students in 2028-29.

Projected Enrollment - Moderate - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
K	2,519	2,443	2,487	2,373	2,435	2,435	2,435	2,435	2,435	2,435
1	2,599	2,526	2,447	2,492	2,382	2,439	2,439	2,439	2,439	2,439
2	2,572	2,652	2,580	2,500	2,543	2,431	2,495	2,495	2,495	2,495
3	2,648	2,606	2,691	2,616	2,534	2,579	2,467	2,527	2,527	2,527
4	2,465	2,600	2,565	2,649	2,573	2,494	2,536	2,427	2,487	2,487
5	2,598	2,506	2,646	2,608	2,696	2,625	2,541	2,586	2,471	2,534
6	2,588	2,571	2,482	2,620	2,581	2,671	2,595	2,516	2,558	2,446
7	2,608	2,640	2,623	2,538	2,674	2,638	2,734	2,654	2,573	2,615
8	2,386	2,649	2,687	2,669	2,589	2,726	2,692	2,787	2,708	2,623
9	2,648	2,584	2,881	2,916	2,904	2,818	2,965	2,930	3,027	2,946
10	2,418	2,569	2,518	2,792	2,832	2,807	2,727	2,869	2,841	2,935
11	2,375	2,389	2,545	2,491	2,754	2,797	2,764	2,690	2,832	2,804
12	2,380	2,414	2,420	2,567	2,524	2,787	2,831	2,802	2,719	2,874
Grand Total	34,624	34,969	35,392	35,651	35,841	36,067	36,041	35,977	35,932	35,980

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
K - 5	15,401	15,333	15,416	15,238	15,163	15,003	14,913	14,909	14,854	14,917
6 - 8	7,582	7,860	7,792	7,827	7,844	8,035	8,021	7,957	7,839	7,684
9 - 12	9,821	9,956	10,364	10,766	11,014	11,209	11,287	11,291	11,419	11,559
K - 12	32,804	33,149	33,572	33,831	34,021	34,247	34,221	34,157	34,112	34,160
Grand Total	34,624	34,969	35,392	35,651	35,841	36,067	36,041	35,977	35,932	35,980

Source: Cooperative Strategies

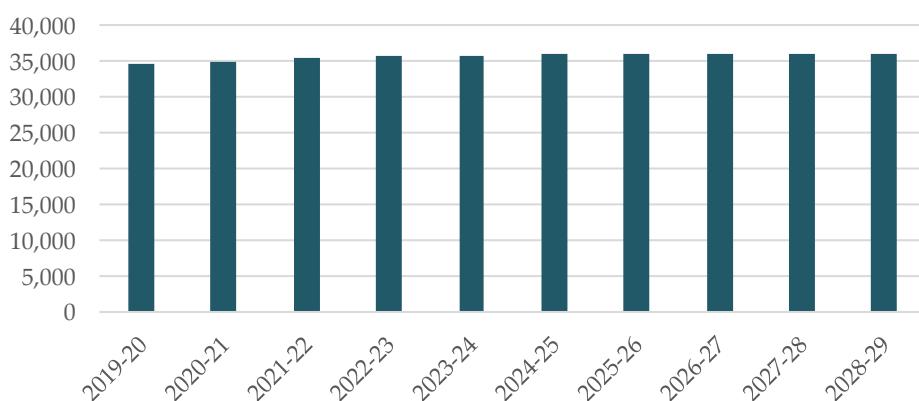
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Projected Enrollment - Moderate - by Boundary

Boundary	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
ARLINGTON K-8	1,621	1,646	1,700	1,737	1,747	1,786	1,778	1,790	1,768	1,744	
ARSENAL PK-5	852	815	787	749	728	703	674	649	622	605	
BANKSVILLE K-5	568	579	592	582	582	601	599	600	606	607	
BEECHWOOD PK-5	825	824	823	811	804	803	789	777	782	775	
BROOKLINE K-8	1,059	1,026	993	977	973	965	941	930	914	907	
COLFAX K-8	3,568	3,709	3,852	3,977	4,056	4,171	4,248	4,338	4,406	4,473	
CONCORD PK-5	1,099	1,092	1,078	1,052	1,015	989	971	950	946	934	
FAISON K-5	1,954	1,992	2,044	2,104	2,159	2,201	2,232	2,246	2,251	2,268	
FULTON PK-5	969	977	998	1,009	1,027	1,031	1,028	1,032	1,024	1,012	
GRANDVIEW K-5	1,088	1,081	1,087	1,073	1,088	1,096	1,082	1,069	1,046	1,047	
GREENFIELD K-8	847	835	831	794	776	761	738	735	722	722	
KING PK-8	2,012	2,027	2,005	2,021	2,018	2,021	2,010	1,992	1,966	1,955	
LANGLEY PK-8	2,169	2,193	2,227	2,276	2,294	2,301	2,294	2,275	2,273	2,286	
LINCOLN K-5	1,051	1,054	1,074	1,067	1,064	1,037	1,030	988	984	967	
MANCHESTER PK-8	479	476	467	463	460	451	449	446	438	442	
MIFFLIN PK-8	977	990	1,003	1,018	1,018	1,026	1,018	997	986	983	
MILLER PK-5	883	929	973	998	1,039	1,073	1,083	1,088	1,089	1,087	
MINADEO PK-5	2,143	2,229	2,291	2,374	2,411	2,449	2,499	2,531	2,579	2,632	
MORROW PK-8	2,440	2,472	2,488	2,535	2,563	2,596	2,598	2,597	2,611	2,601	
OUT OF BOUNDARY	733	742	757	768	771	781	783	782	783	783	
PHILLIPS K-5	194	190	185	177	156	141	135	124	123	114	
ROOSEVELT PK-5	1,047	1,047	1,057	1,054	1,059	1,066	1,079	1,095	1,112	1,136	
SPRING HILL K-5	720	721	719	723	723	724	720	713	705	702	
SUNNYSIDE K-8	1,191	1,187	1,179	1,164	1,156	1,157	1,145	1,140	1,137	1,140	
UNMATCHED	85	88	88	89	89	90	90	90	91	90	
WEIL PK-5	957	976	1,023	1,022	1,043	1,042	1,056	1,065	1,080	1,095	
WEST LIBERTY K-5	689	654	630	602	593	584	566	556	551	547	
WESTWOOD K-5	1,071	1,090	1,111	1,128	1,150	1,150	1,149	1,160	1,162	1,171	
WHITTIER K-5	622	616	610	592	561	556	553	543	532	531	
WOOLSLAIR K-5	711	712	720	715	718	715	704	679	643	624	
Total	34,624	34,969	35,392	35,651	35,841	36,067	36,041	35,977	35,932	35,980	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



PITTSBURGH PUBLIC SCHOOLS PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, the number of PK-12 students within the Pittsburgh Public Schools boundary, tracked by PPS, is projected to decrease from 34,130 in 2018-19 to 31,815 students in 2028-29.

Projected Enrollment - Low - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
K	2,457	2,378	2,418	2,315	2,372	2,372	2,372	2,372	2,372	2,372
1	2,553	2,422	2,344	2,387	2,287	2,338	2,338	2,338	2,338	2,338
2	2,507	2,540	2,410	2,337	2,377	2,275	2,329	2,329	2,329	2,329
3	2,588	2,486	2,521	2,390	2,315	2,360	2,253	2,311	2,311	2,311
4	2,427	2,511	2,407	2,445	2,316	2,247	2,287	2,186	2,243	2,243
5	2,551	2,426	2,509	2,410	2,450	2,324	2,252	2,290	2,190	2,245
6	2,539	2,480	2,359	2,438	2,340	2,383	2,262	2,193	2,228	2,133
7	2,561	2,544	2,482	2,367	2,449	2,351	2,397	2,273	2,203	2,242
8	2,347	2,558	2,546	2,486	2,375	2,456	2,363	2,408	2,281	2,209
9	2,583	2,480	2,715	2,695	2,639	2,521	2,603	2,510	2,551	2,418
10	2,368	2,461	2,374	2,585	2,576	2,507	2,399	2,476	2,390	2,432
11	2,329	2,299	2,401	2,312	2,511	2,502	2,432	2,334	2,416	2,331
12	2,327	2,320	2,280	2,372	2,291	2,490	2,479	2,417	2,310	2,392
Grand Total	33,957	33,725	33,586	33,359	33,118	32,946	32,586	32,257	31,982	31,815

Source: Cooperative Strategies

Projected Enrollment - Low - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
K - 5	15,083	14,763	14,609	14,284	14,117	13,916	13,831	13,826	13,783	13,838
6 - 8	7,447	7,582	7,387	7,291	7,164	7,190	7,022	6,874	6,712	6,584
9 - 12	9,607	9,560	9,770	9,964	10,017	10,020	9,913	9,737	9,667	9,573
K - 12	32,137	31,905	31,766	31,539	31,298	31,126	30,766	30,437	30,162	29,995
Grand Total	33,957	33,725	33,586	33,359	33,118	32,946	32,586	32,257	31,982	31,815

Source: Cooperative Strategies

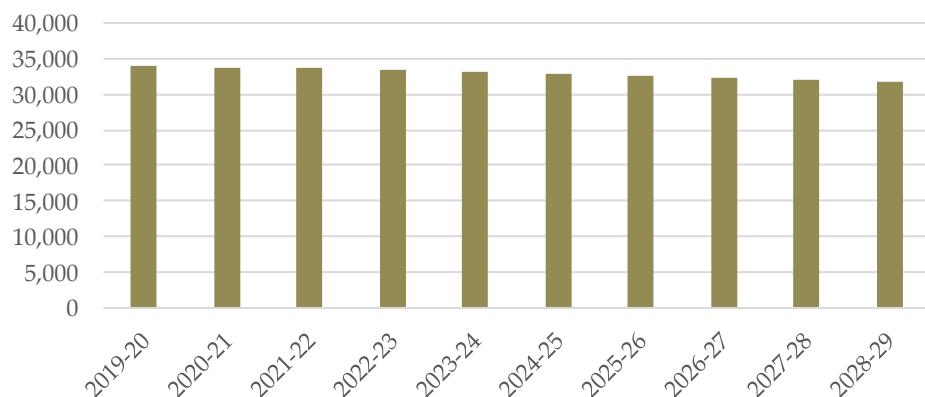
The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected district-wide enrollment.

Projected Enrollment - Low - by Boundary

Boundary	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
ARLINGTON K-8	1,586	1,576	1,593	1,596	1,576	1,586	1,561	1,552	1,525	1,500	
ARSENAL PK-5	838	790	748	704	674	642	609	582	554	533	
BANKSVILLE K-5	553	545	549	526	517	524	518	512	510	506	
BEECHWOOD PK-5	810	794	779	759	743	734	716	701	700	688	
BROOKLINE K-8	1,044	999	952	928	915	900	871	856	837	827	
COLFAX K-8	3,521	3,618	3,713	3,787	3,819	3,887	3,922	3,972	4,003	4,033	
CONCORD PK-5	1,081	1,058	1,032	1,000	959	928	907	883	873	861	
FAISON K-5	1,911	1,913	1,924	1,949	1,971	1,978	1,980	1,972	1,960	1,960	
FULTON PK-5	944	927	929	918	917	904	886	877	860	840	
GRANDVIEW K-5	1,066	1,042	1,030	1,003	1,003	997	975	956	930	926	
GREENFIELD K-8	827	796	780	733	705	685	656	646	630	624	
KING PK-8	1,985	1,975	1,931	1,926	1,909	1,901	1,881	1,858	1,828	1,814	
LANGLEY PK-8	2,142	2,141	2,146	2,169	2,163	2,153	2,128	2,095	2,078	2,076	
LINCOLN K-5	1,036	1,022	1,031	1,012	999	965	950	907	898	880	
MANCHESTER PK-8	470	459	442	432	423	408	403	396	389	389	
MIFFLIN PK-8	958	953	949	948	932	928	908	882	864	855	
MILLER PK-5	863	886	909	914	937	950	942	937	932	923	
MINADEO PK-5	2,103	2,150	2,179	2,225	2,230	2,238	2,258	2,259	2,279	2,297	
MORROW PK-8	2,402	2,400	2,380	2,397	2,399	2,406	2,389	2,372	2,374	2,355	
OUT OF BOUNDARY	691	687	689	688	683	681	674	667	657	653	
PHILLIPS K-5	186	173	163	151	126	111	101	93	89	83	
ROOSEVELT PK-5	1,027	1,009	1,000	984	971	967	966	972	981	992	
SPRING HILL K-5	708	699	688	683	678	674	665	657	645	643	
SUNNYSIDE K-8	1,172	1,155	1,130	1,101	1,082	1,073	1,051	1,041	1,032	1,026	
UNMATCHED	69	70	69	67	68	68	68	67	68	67	
WEIL PK-5	938	936	959	945	948	934	934	930	931	933	
WEST LIBERTY K-5	672	628	592	557	544	529	510	497	488	483	
WESTWOOD K-5	1,053	1,055	1,061	1,062	1,074	1,063	1,052	1,051	1,044	1,044	
WHITTIER K-5	608	589	570	543	512	501	493	481	471	470	
WOOLSLAIR K-5	693	680	669	652	641	631	612	586	552	534	
Total	33,957	33,725	33,586	33,359	33,118	32,946	32,586	32,257	31,982	31,815	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - LOW - DISTRICT-WIDE



PITTSBURGH PUBLIC SCHOOLS PROJECTED ENROLLMENT—HIGH

Based on the high projected enrollment, the number of PK-12 students within the Pittsburgh Public Schools boundary, tracked by PPS, is projected to increase from 34,130 in 2017-18 to 40,748 students in 2028-29.

Projected Enrollment - High - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
K	2,583	2,499	2,546	2,433	2,495	2,495	2,495	2,495	2,495	2,495
1	2,644	2,636	2,552	2,596	2,486	2,545	2,545	2,545	2,545	2,545
2	2,636	2,766	2,754	2,669	2,716	2,597	2,659	2,659	2,659	2,659
3	2,707	2,729	2,870	2,854	2,769	2,815	2,695	2,762	2,762	2,762
4	2,503	2,697	2,726	2,864	2,855	2,763	2,809	2,689	2,753	2,753
5	2,641	2,592	2,787	2,818	2,965	2,952	2,858	2,910	2,784	2,850
6	2,637	2,668	2,613	2,816	2,843	2,986	2,976	2,880	2,934	2,804
7	2,655	2,740	2,768	2,717	2,920	2,952	3,107	3,090	2,992	3,047
8	2,429	2,738	2,828	2,859	2,815	3,022	3,061	3,221	3,202	3,103
9	2,712	2,694	3,049	3,146	3,190	3,145	3,371	3,418	3,586	3,567
10	2,472	2,680	2,671	3,010	3,115	3,143	3,100	3,318	3,368	3,535
11	2,418	2,480	2,697	2,683	3,013	3,115	3,133	3,093	3,324	3,368
12	2,433	2,508	2,564	2,777	2,773	3,113	3,224	3,245	3,196	3,440
Grand Total	35,290	36,247	37,245	38,062	38,775	39,463	39,853	40,145	40,420	40,748

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
K - 5	15,714	15,919	16,235	16,234	16,286	16,167	16,061	16,060	15,998	16,064
6 - 8	7,721	8,146	8,209	8,392	8,578	8,960	9,144	9,191	9,128	8,954
9 - 12	10,035	10,362	10,981	11,616	12,091	12,516	12,828	13,074	13,474	13,910
K - 12	33,470	34,427	35,425	36,242	36,955	37,643	38,033	38,325	38,600	38,928
Grand Total	35,290	36,247	37,245	38,062	38,775	39,463	39,853	40,145	40,420	40,748

Source: Cooperative Strategies

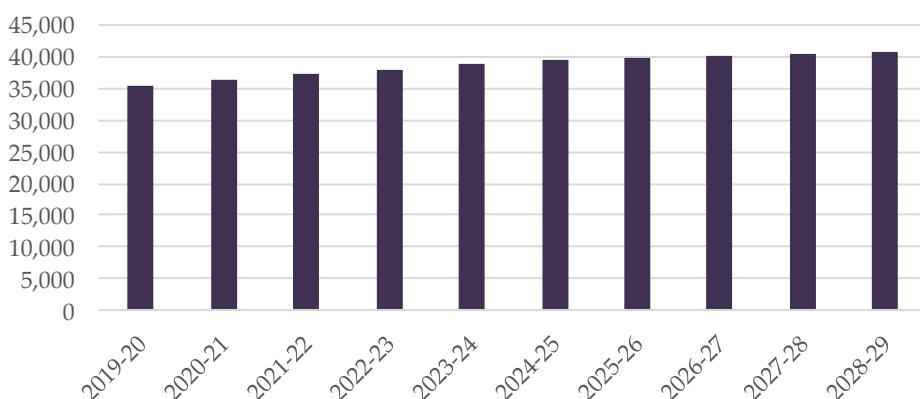
The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected district-wide enrollment.

Projected Enrollment - High - by Boundary

Boundary	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
ARLINGTON K-8	1,657	1,717	1,808	1,883	1,935	2,010	2,032	2,070	2,061	2,039	
ARSENAL PK-5	868	845	825	801	788	768	747	727	705	688	
BANKSVILLE K-5	586	608	639	644	654	684	695	702	720	732	
BEECHWOOD PK-5	840	855	870	869	870	877	868	863	873	871	
BROOKLINE K-8	1,076	1,056	1,032	1,033	1,038	1,037	1,020	1,012	1,001	998	
COLFAX K-8	3,613	3,803	4,000	4,175	4,302	4,469	4,594	4,731	4,848	4,957	
CONCORD PK-5	1,116	1,126	1,123	1,109	1,078	1,055	1,042	1,025	1,023	1,015	
FAISON K-5	1,997	2,075	2,167	2,266	2,365	2,446	2,511	2,559	2,591	2,630	
FULTON PK-5	991	1,022	1,070	1,103	1,146	1,173	1,187	1,211	1,220	1,217	
GRANDVIEW K-5	1,108	1,123	1,145	1,151	1,182	1,202	1,201	1,195	1,177	1,188	
GREENFIELD K-8	864	872	882	858	851	846	830	834	826	834	
KING PK-8	2,038	2,079	2,079	2,116	2,128	2,144	2,144	2,137	2,113	2,110	
LANGLEY PK-8	2,200	2,252	2,312	2,390	2,431	2,459	2,472	2,469	2,486	2,517	
LINCOLN K-5	1,065	1,083	1,121	1,126	1,135	1,115	1,115	1,074	1,078	1,064	
MANCHESTER PK-8	492	493	491	496	503	496	498	500	494	499	
MIFFLIN PK-8	996	1,026	1,059	1,093	1,109	1,134	1,137	1,124	1,124	1,129	
MILLER PK-5	907	973	1,042	1,090	1,158	1,216	1,247	1,267	1,282	1,291	
MINADEO PK-5	2,184	2,310	2,412	2,534	2,607	2,682	2,767	2,833	2,922	3,013	
MORROW PK-8	2,475	2,544	2,596	2,678	2,735	2,795	2,821	2,841	2,872	2,874	
OUT OF BOUNDARY	778	803	829	852	873	894	907	917	928	938	
PHILLIPS K-5	202	204	205	204	188	177	172	160	159	151	
ROOSEVELT PK-5	1,067	1,086	1,114	1,132	1,149	1,171	1,198	1,230	1,263	1,296	
SPRING HILL K-5	733	743	752	761	769	777	778	776	767	769	
SUNNYSIDE K-8	1,209	1,226	1,230	1,227	1,233	1,245	1,246	1,251	1,257	1,266	
UNMATCHED	100	103	106	107	111	112	115	117	116	117	
WEIL PK-5	978	1,018	1,087	1,107	1,145	1,164	1,195	1,216	1,250	1,280	
WEST LIBERTY K-5	703	684	665	644	647	643	633	625	622	623	
WESTWOOD K-5	1,086	1,123	1,161	1,190	1,228	1,242	1,252	1,276	1,292	1,308	
WHITTIER K-5	635	645	650	641	618	619	621	613	599	603	
WOOLSLAIR K-5	726	750	773	782	799	811	808	790	751	731	
Total	35,290	36,247	37,245	38,062	38,775	39,463	39,853	40,145	40,420	40,748	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY BOUNDARY

The following pages illustrate historical and projected enrollment by boundary.

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ARLINGTON K-8 BOUNDARY

Historical Enrollment - ARLINGTON K-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	232	208	51	61	46	55
K	131	126	123	101	113	109
1	155	126	113	117	101	116
2	133	147	107	107	117	94
3	129	129	136	101	107	114
4	137	135	99	128	96	121
5	124	142	129	99	119	115
6	127	114	126	122	94	126
7	118	123	103	119	122	95
8	135	116	127	96	111	147
9	158	165	133	144	133	144
10	133	139	120	106	131	112
11	117	122	117	109	100	120
12	109	113	104	114	95	95
Grand Total	1,938	1,905	1,588	1,524	1,485	1,563

Source: Pittsburgh Public Schools

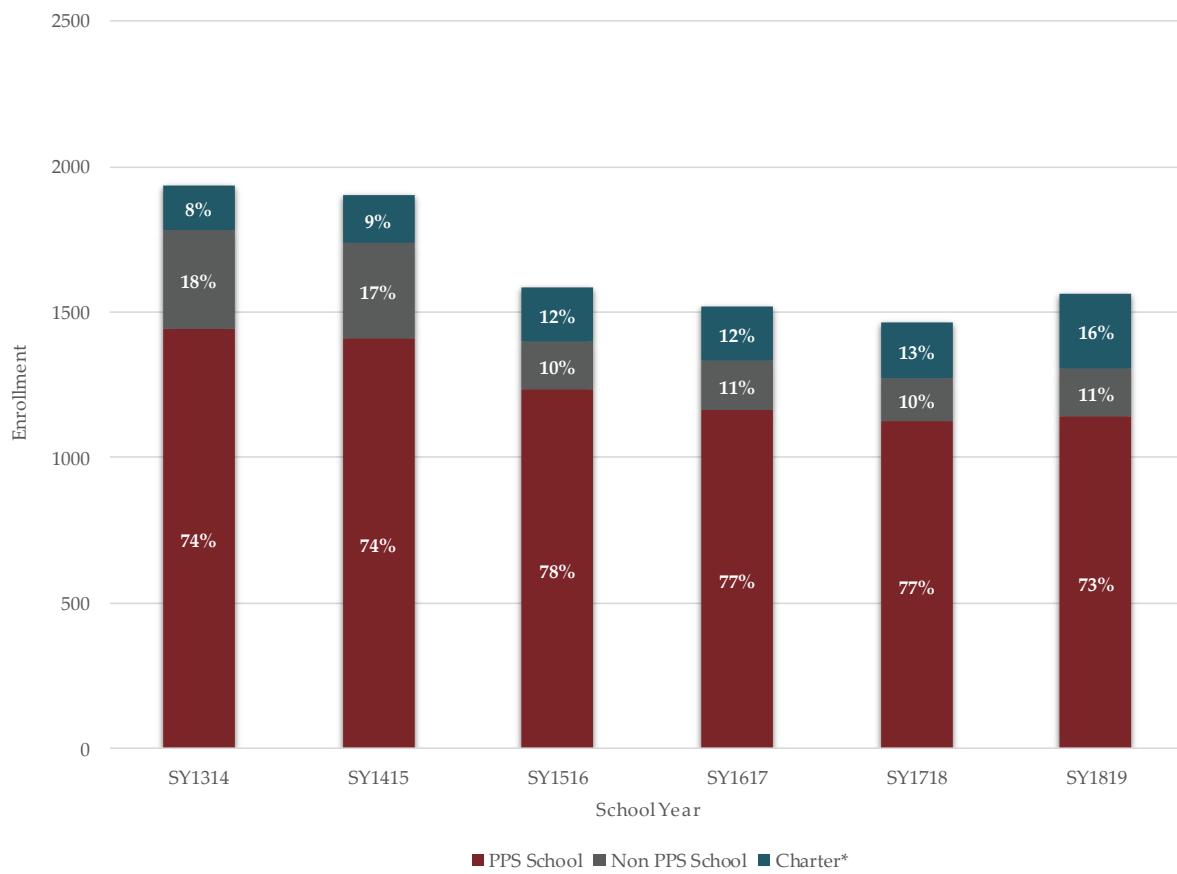
Historical Enrollment - ARLINGTON K-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	232	208	51	61	46	55
K - 5	809	805	707	653	653	669
6 - 8	380	353	356	337	327	368
9 - 12	517	539	474	473	459	471
K - 12	1,706	1,697	1,537	1,463	1,439	1,508
Grand Total	1,938	1,905	1,588	1,524	1,485	1,563

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ARLINGTON K-8 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - ARLINGTON K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K	107	104	106	101	103	103	103	103	103	103
1	109	107	104	106	101	104	104	104	104	104
2	108	102	100	97	99	95	97	97	97	97
3	92	106	99	98	95	96	92	94	94	94
4	110	89	102	96	94	92	93	89	91	91
5	124	113	91	105	98	97	94	95	91	93
6	109	118	107	86	100	94	92	89	91	87
7	127	110	119	108	87	100	94	93	90	91
8	97	129	112	121	110	88	102	96	94	91
9	190	125	166	144	156	142	114	131	124	122
10	123	162	106	142	123	133	121	97	112	105
11	103	113	149	98	130	113	122	111	89	103
12	114	98	107	141	92	123	107	116	105	85
Grand Total	1,568	1,531	1,523	1,498	1,443	1,435	1,390	1,370	1,340	1,321

Source: Cooperative Strategies

Projected Enrollment - Recommended - ARLINGTON K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K - 5	650	621	602	603	590	587	583	582	580	582
6 - 8	333	357	338	315	297	282	288	278	275	269
9 - 12	530	498	528	525	501	511	464	455	430	415
K - 12	1,513	1,476	1,468	1,443	1,388	1,380	1,335	1,315	1,285	1,266
Grand Total	1,568	1,531	1,523	1,498	1,443	1,435	1,390	1,370	1,340	1,321

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - ARLINGTON K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K	107	104	106	101	103	103	103	103	103	103
1	111	109	106	108	103	105	105	105	105	105
2	109	105	103	100	101	97	99	99	99	99
3	92	107	102	101	97	99	95	97	97	97
4	124	100	117	112	110	106	108	104	106	106
5	138	142	115	134	128	126	122	124	118	121
6	119	143	147	119	138	132	130	126	128	123
7	127	120	144	148	119	139	133	131	127	129
8	109	145	137	165	170	137	159	153	150	145
9	192	142	190	179	216	222	179	208	199	196
10	123	164	121	162	153	184	189	152	178	170
11	103	113	151	112	149	141	169	174	140	163
12	112	97	106	141	105	140	132	159	163	132
Grand Total	1,621	1,646	1,700	1,737	1,747	1,786	1,778	1,790	1,768	1,744

Source: Cooperative Strategies

Projected Enrollment - Moderate - ARLINGTON K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K - 5	681	667	649	656	642	636	632	632	628	631
6 - 8	355	408	428	432	427	408	422	410	405	397
9 - 12	530	516	568	594	623	687	669	693	680	661
K - 12	1,566	1,591	1,645	1,682	1,692	1,731	1,723	1,735	1,713	1,689
Grand Total	1,621	1,646	1,700	1,737	1,747	1,786	1,778	1,790	1,768	1,744

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - ARLINGTON K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K	106	102	104	100	102	102	102	102	102	102
1	110	107	103	105	101	103	103	103	103	103
2	108	102	99	96	98	93	96	96	96	96
3	91	105	99	96	93	95	91	93	93	93
4	120	96	110	104	101	98	100	95	98	98
5	131	130	104	119	113	110	106	108	103	106
6	116	133	131	105	120	114	111	107	109	104
7	126	116	132	131	105	120	114	111	107	109
8	103	137	126	144	142	114	131	124	120	116
9	188	132	175	161	184	182	146	167	159	154
10	120	157	110	146	135	154	152	122	140	133
11	102	110	144	101	134	123	141	139	112	128
12	110	94	101	133	93	123	113	130	128	103
Grand Total	1,586	1,576	1,593	1,596	1,576	1,586	1,561	1,552	1,525	1,500

Source: Cooperative Strategies

Projected Enrollment - Low - ARLINGTON K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K - 5	666	642	619	620	608	601	598	597	595	598
6 - 8	345	386	389	380	367	348	356	342	336	329
9 - 12	520	493	530	541	546	582	552	558	539	518
K - 12	1,531	1,521	1,538	1,541	1,521	1,531	1,506	1,497	1,470	1,445
Grand Total	1,586	1,576	1,593	1,596	1,576	1,586	1,561	1,552	1,525	1,500

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - ARLINGTON K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K	108	105	107	102	105	105	105	105	105	105
1	112	111	108	110	105	108	108	108	108	108
2	111	107	107	103	105	101	103	103	103	103
3	93	109	106	105	102	104	99	102	102	102
4	129	105	124	120	119	115	117	112	115	115
5	145	155	126	149	144	143	139	141	135	138
6	122	154	164	133	158	152	152	147	150	143
7	128	124	156	167	135	160	155	154	149	152
8	115	154	149	189	201	163	193	187	186	180
9	196	153	206	199	251	268	218	258	249	248
10	125	170	133	178	173	218	233	189	223	216
11	104	116	157	123	165	160	202	216	175	207
12	114	99	110	150	117	158	153	193	206	167
Grand Total	1,657	1,717	1,808	1,883	1,935	2,010	2,032	2,070	2,061	2,039

Source: Cooperative Strategies

Projected Enrollment - High - ARLINGTON K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	55	55	55	55	55	55	55	55	55	55
K - 5	698	692	678	689	680	676	671	671	668	671
6 - 8	365	432	469	489	494	475	500	488	485	475
9 - 12	539	538	606	650	706	804	806	856	853	838
K - 12	1,602	1,662	1,753	1,828	1,880	1,955	1,977	2,015	2,006	1,984
Grand Total	1,657	1,717	1,808	1,883	1,935	2,010	2,032	2,070	2,061	2,039

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ARSENAL PK-5 BOUNDARY

Historical Enrollment - ARSENAL PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	219	182	72	59	53	71
K	91	94	63	64	60	47
1	83	91	87	60	63	51
2	66	85	75	82	64	63
3	83	75	75	71	78	69
4	73	72	67	76	68	73
5	63	69	63	67	76	70
6	95	65	64	61	71	72
7	85	87	73	64	57	65
8	82	84	76	67	65	53
9	85	76	73	75	66	69
10	71	80	73	70	68	63
11	73	79	69	58	65	62
12	69	72	65	68	60	64
Grand Total	1,238	1,211	995	942	914	892

Source: Pittsburgh Public Schools

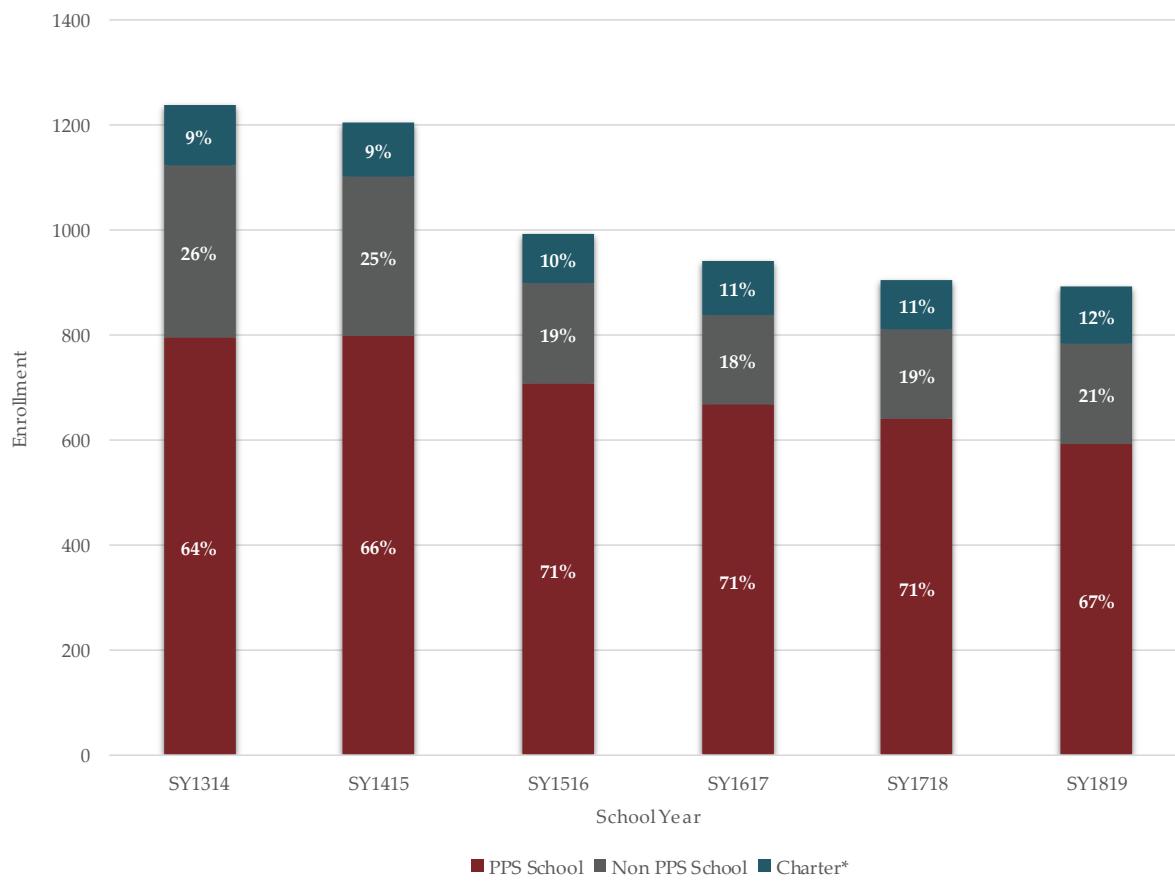
Historical Enrollment - ARSENAL PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	219	182	72	59	53	71
K - 5	459	486	430	420	409	373
6 - 8	262	236	213	192	193	190
9 - 12	298	307	280	271	259	258
K - 12	1,019	1,029	923	883	861	821
Grand Total	1,238	1,211	995	942	914	892

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ARSENAL PK-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - ARSENAL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	71	71	71	71	71	71	71	71	71	71
K	62	60	61	58	60	60	60	60	60	60
1	44	58	57	58	55	56	56	56	56	56
2	51	45	59	57	58	56	57	57	57	57
3	63	51	45	59	57	58	56	57	57	57
4	65	59	48	42	56	54	55	52	54	54
5	74	66	60	49	42	56	54	55	53	54
6	68	71	63	58	47	41	54	52	53	51
7	66	62	66	58	53	44	38	50	48	49
8	61	63	59	62	55	50	41	36	47	46
9	54	62	63	60	63	56	51	42	36	48
10	66	51	59	60	57	60	53	49	40	34
11	57	60	47	54	55	52	54	49	44	36
12	61	57	59	46	53	54	51	54	48	44
Grand Total	863	836	817	792	782	768	751	740	724	717

Source: Cooperative Strategies

Projected Enrollment - Recommended - ARSENAL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	71	71	71	71	71	71	71	71	71	71
K - 5	359	339	330	323	328	340	338	337	337	338
6 - 8	195	196	188	178	155	135	133	138	148	146
9 - 12	238	230	228	220	228	222	209	194	168	162
K - 12	792	765	746	721	711	697	680	669	653	646
Grand Total	863	836	817	792	782	768	751	740	724	717

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - ARSENAL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	71	71	71	71	71	71	71	71	71	71
K	49	47	48	46	47	47	47	47	47	47
1	41	43	42	42	40	41	41	41	41	41
2	51	42	43	42	43	41	42	42	42	42
3	66	54	44	45	44	45	43	44	44	44
4	65	62	51	41	43	42	42	40	41	41
5	75	67	64	52	42	44	43	43	41	42
6	68	72	64	62	50	41	42	41	42	40
7	66	62	67	59	57	47	38	39	38	39
8	61	63	59	63	56	54	44	36	37	36
9	55	64	66	62	66	59	56	46	37	39
10	65	52	61	62	58	62	55	53	43	35
11	57	59	48	55	56	53	57	50	48	40
12	62	57	59	47	55	56	53	56	50	48
Grand Total	852	815	787	749	728	703	674	649	622	605

Source: Cooperative Strategies

Projected Enrollment - Moderate - ARSENAL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	71	71	71	71	71	71	71	71	71	71
K - 5	347	315	292	268	259	260	258	257	256	257
6 - 8	195	197	190	184	163	142	124	116	117	115
9 - 12	239	232	234	226	235	230	221	205	178	162
K - 12	781	744	716	678	657	632	603	578	551	534
Grand Total	852	815	787	749	728	703	674	649	622	605

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - ARSENAL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	71	71	71	71	71	71	71	71	71	71
K	46	45	45	43	45	45	45	45	45	45
1	40	39	38	39	37	38	38	38	38	38
2	51	40	39	38	38	37	38	38	38	38
3	64	52	40	40	38	39	37	38	38	38
4	64	60	48	38	37	36	37	35	36	36
5	74	65	61	49	38	38	37	37	36	36
6	66	70	62	58	46	36	36	35	35	34
7	66	60	64	56	53	42	33	32	31	32
8	60	61	56	59	52	49	39	31	30	29
9	54	62	63	57	61	54	50	40	32	31
10	65	51	58	59	54	57	50	47	38	30
11	56	58	46	52	53	48	51	45	42	34
12	61	56	57	45	51	52	47	50	44	41
Grand Total	838	790	748	704	674	642	609	582	554	533

Source: Cooperative Strategies

Projected Enrollment - Low - ARSENAL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	71	71	71	71	71	71	71	71	71	71
K - 5	339	301	271	247	233	233	232	231	231	231
6 - 8	192	191	182	173	151	127	108	98	96	95
9 - 12	236	227	224	213	219	211	198	182	156	136
K - 12	767	719	677	633	603	571	538	511	483	462
Grand Total	838	790	748	704	674	642	609	582	554	533

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - ARSENAL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	71	71	71	71	71	71	71	71	71	71
K	52	50	51	49	50	50	50	50	50	50
1	43	47	45	46	44	45	45	45	45	45
2	52	44	48	47	47	45	46	46	46	46
3	68	56	47	52	50	51	49	50	50	50
4	66	65	54	45	49	48	49	47	48	48
5	75	68	67	55	46	51	49	50	48	49
6	69	75	67	66	55	46	50	49	50	47
7	67	65	69	62	62	51	43	47	45	46
8	63	65	62	67	60	59	49	41	45	44
9	56	66	69	66	71	64	63	52	44	48
10	66	54	64	66	63	68	61	60	50	42
11	58	61	50	59	61	58	63	56	56	46
12	62	58	61	50	59	61	59	63	57	56
Grand Total	868	845	825	801	788	768	747	727	705	688

Source: Cooperative Strategies

Projected Enrollment - High - ARSENAL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	71	71	71	71	71	71	71	71	71	71
K - 5	356	330	312	294	286	290	288	288	287	288
6 - 8	199	205	198	195	177	156	142	137	140	137
9 - 12	242	239	244	241	254	251	246	231	207	192
K - 12	797	774	754	730	717	697	676	656	634	617
Grand Total	868	845	825	801	788	768	747	727	705	688

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

BANKSVILLE K-5 BOUNDARY

Historical Enrollment - BANKSVILLE K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	79	70	19	20	19	22
K	53	44	45	46	40	57
1	50	52	48	47	43	37
2	44	45	48	48	42	43
3	29	38	49	43	42	45
4	48	32	28	49	43	39
5	40	44	39	31	42	43
6	45	37	42	35	29	38
7	35	39	37	41	34	26
8	41	29	37	37	41	37
9	32	33	33	35	33	46
10	48	30	35	32	36	35
11	40	44	31	35	32	43
12	44	43	48	31	34	40
Grand Total	628	580	539	530	510	551

Source: Pittsburgh Public Schools

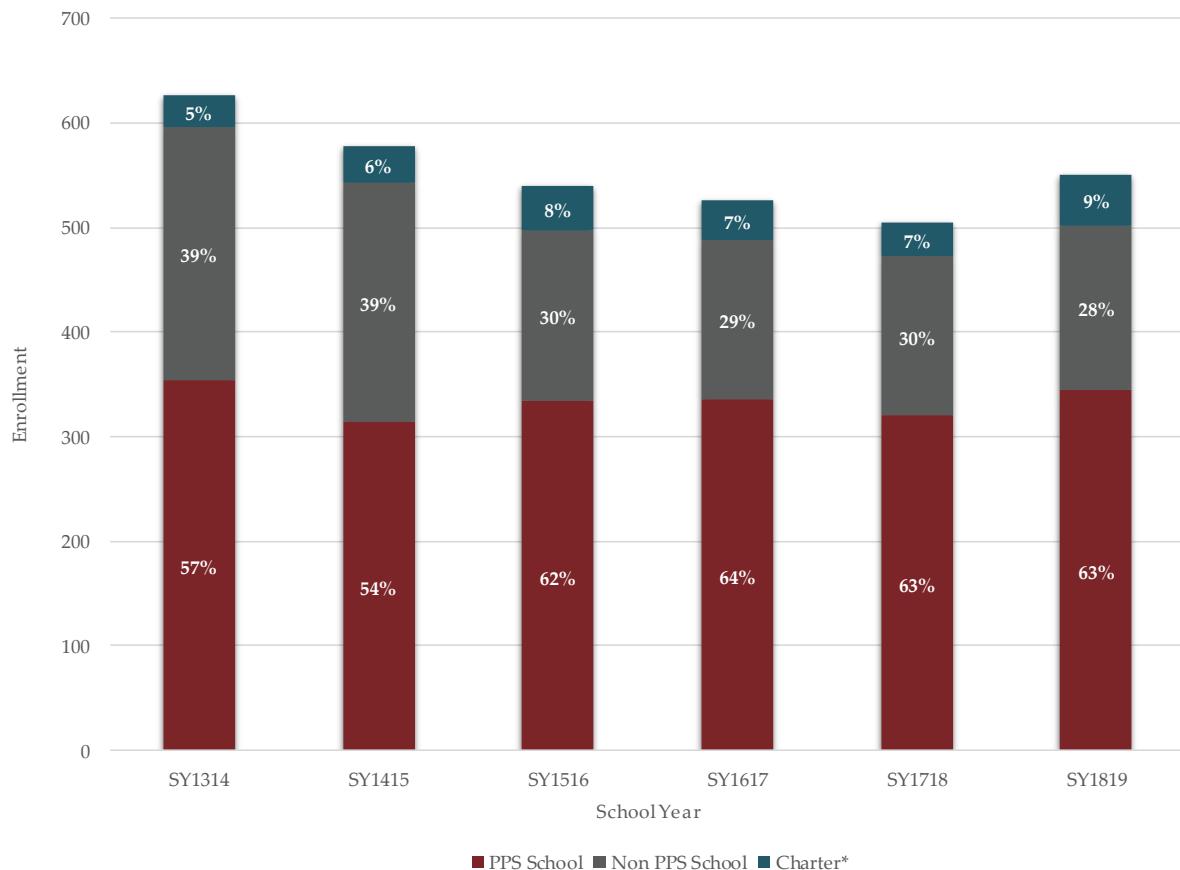
Historical Enrollment - BANKSVILLE K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	79	70	19	20	19	22
K - 5	264	255	257	264	252	264
6 - 8	121	105	116	113	104	101
9 - 12	164	150	147	133	135	164
K - 12	549	510	520	510	491	529
Grand Total	628	580	539	530	510	551

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

BANKSVILLE K-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - BANKSVILLE K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	22	22	22	22	22	22	22	22	22	22
K	44	43	43	42	43	43	43	43	43	43
1	54	42	41	41	40	41	41	41	41	41
2	36	52	41	39	40	38	39	39	39	39
3	41	34	50	39	38	38	37	38	38	38
4	44	40	33	49	38	37	37	36	37	37
5	40	45	41	34	50	39	38	38	37	37
6	40	37	41	38	32	46	36	35	35	34
7	36	38	35	39	36	30	44	34	33	33
8	27	37	39	36	40	37	31	45	35	34
9	36	26	36	38	35	40	36	30	44	34
10	47	37	27	37	39	36	40	37	31	45
11	36	48	38	28	38	40	37	42	38	32
12	46	39	52	41	30	41	43	40	45	41
Grand Total	549	540	539	523	521	528	524	520	518	510

Source: Cooperative Strategies

Projected Enrollment - Recommended - BANKSVILLE K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	22	22	22	22	22	22	22	22	22	22
K - 5	259	256	249	244	249	236	235	235	235	235
6 - 8	103	112	115	113	108	113	111	114	103	101
9 - 12	165	150	153	144	142	157	156	149	158	152
K - 12	527	518	517	501	499	506	502	498	496	488
Grand Total	549	540	539	523	521	528	524	520	518	510

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - BANKSVILLE K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	22	22	22	22	22	22	22	22	22	22
K	52	51	52	49	51	51	51	51	51	51
1	53	49	47	48	46	47	47	47	47	47
2	36	52	48	46	47	45	46	46	46	46
3	44	37	54	49	48	49	46	48	48	48
4	42	42	35	51	46	45	46	44	45	45
5	38	42	41	35	50	46	44	45	43	44
6	39	35	38	37	31	45	41	40	41	39
7	35	36	32	35	34	29	41	38	37	37
8	28	37	38	34	37	36	31	44	40	39
9	40	30	40	41	36	40	39	33	47	43
10	48	42	31	42	43	38	42	41	35	50
11	40	56	48	36	48	50	44	48	47	40
12	51	48	66	57	43	58	59	53	57	56
Grand Total	568	579	592	582	582	601	599	600	606	607

Source: Cooperative Strategies

Projected Enrollment - Moderate - BANKSVILLE K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	22	22	22	22	22	22	22	22	22	22
K - 5	265	273	277	278	288	283	280	281	280	281
6 - 8	102	108	108	106	102	110	113	122	118	115
9 - 12	179	176	185	176	170	186	184	175	186	189
K - 12	546	557	570	560	560	579	577	578	584	585
Grand Total	568	579	592	582	582	601	599	600	606	607

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - BANKSVILLE K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	22	22	22	22	22	22	22	22	22	22
K	49	47	48	46	47	47	47	47	47	47
1	52	45	44	44	42	43	43	43	43	43
2	35	50	43	42	42	41	42	42	42	42
3	42	35	50	42	41	42	40	41	41	41
4	42	39	32	46	39	38	39	37	38	38
5	37	39	37	31	43	37	36	37	35	36
6	39	33	36	34	28	39	34	33	33	32
7	34	35	30	32	30	25	35	30	29	30
8	27	36	37	31	34	32	26	37	32	31
9	38	28	37	37	32	34	32	27	38	32
10	48	39	29	38	39	33	36	34	28	39
11	39	53	44	32	42	43	37	40	37	31
12	49	44	60	49	36	48	49	42	45	42
Grand Total	553	545	549	526	517	524	518	512	510	506

Source: Cooperative Strategies

Projected Enrollment - Low - BANKSVILLE K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	22	22	22	22	22	22	22	22	22	22
K - 5	257	255	254	251	254	248	247	247	246	247
6 - 8	100	104	103	97	92	96	95	100	94	93
9 - 12	174	164	170	156	149	158	154	143	148	144
K - 12	531	523	527	504	495	502	496	490	488	484
Grand Total	553	545	549	526	517	524	518	512	510	506

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - BANKSVILLE K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	22	22	22	22	22	22	22	22	22	22
K	56	54	55	53	54	54	54	54	54	54
1	54	53	51	52	50	51	51	51	51	51
2	37	54	53	52	52	50	51	51	51	51
3	46	40	58	57	55	56	54	55	55	55
4	43	44	38	56	55	53	54	52	53	53
5	39	44	45	39	56	55	54	55	52	54
6	39	36	40	41	36	52	51	49	50	48
7	35	37	34	37	38	33	48	47	46	47
8	28	38	40	37	41	42	36	52	51	50
9	42	32	43	45	41	46	47	40	59	58
10	49	44	34	46	48	44	49	50	43	63
11	42	58	53	41	55	57	52	58	60	51
12	54	52	73	66	51	69	72	66	73	75
Grand Total	586	608	639	644	654	684	695	702	720	732

Source: Cooperative Strategies

Projected Enrollment - High - BANKSVILLE K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	22	22	22	22	22	22	22	22	22	22
K - 5	275	289	300	309	322	319	318	318	316	318
6 - 8	102	111	114	115	115	127	135	148	147	145
9 - 12	187	186	203	198	195	216	220	214	235	247
K - 12	564	586	617	622	632	662	673	680	698	710
Grand Total	586	608	639	644	654	684	695	702	720	732

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

BEECHWOOD PK-5 BOUNDARY

Historical Enrollment - BEECHWOOD PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	114	102	38	43	40	40
K	82	56	65	56	48	56
1	83	73	50	68	56	51
2	62	70	68	49	62	58
3	67	64	72	62	49	59
4	72	64	59	71	67	53
5	73	70	56	55	70	66
6	73	72	63	58	49	61
7	63	71	64	59	59	52
8	76	64	67	57	61	60
9	56	75	62	69	56	68
10	71	53	70	61	64	64
11	49	61	54	68	57	68
12	51	46	50	52	72	56
Grand Total	992	941	838	828	810	812

Source: Pittsburgh Public Schools

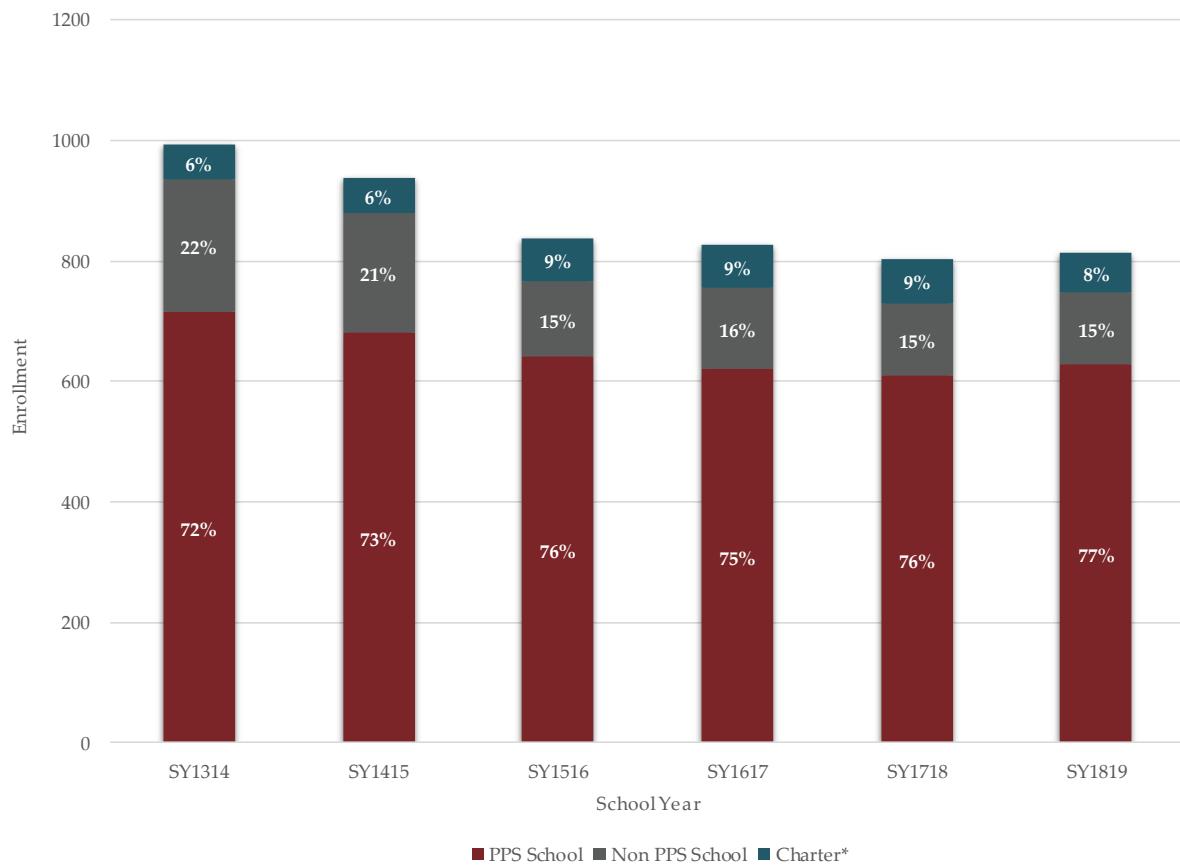
Historical Enrollment - BEECHWOOD PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	114	102	38	43	40	40
K - 5	439	397	370	361	352	343
6 - 8	212	207	194	174	169	173
9 - 12	227	235	236	250	249	256
K - 12	878	839	800	785	770	772
Grand Total	992	941	838	828	810	812

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

BEECHWOOD PK-5 Boundary Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - BEECHWOOD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K	53	52	53	50	52	52	52	52	52	52
1	58	55	54	55	52	53	53	53	53	53
2	50	57	55	53	54	51	53	53	53	53
3	57	50	56	54	52	53	51	52	52	52
4	64	62	53	61	58	56	57	55	56	56
5	52	63	61	53	60	57	55	56	54	55
6	59	47	56	55	47	54	51	50	51	48
7	62	61	48	58	56	48	55	53	51	52
8	53	63	62	49	59	57	49	56	53	52
9	61	54	64	63	50	60	58	50	57	54
10	67	60	53	64	62	49	59	57	49	56
11	63	66	60	52	63	61	48	58	56	49
12	67	63	66	59	52	62	61	48	58	56
Grand Total	806	793	781	766	757	753	742	733	735	728

Source: Cooperative Strategies

Projected Enrollment - Recommended - BEECHWOOD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K - 5	334	339	332	326	328	322	321	321	320	321
6 - 8	174	171	166	162	162	159	155	159	155	152
9 - 12	258	243	243	238	227	232	226	213	220	215
K - 12	766	753	741	726	717	713	702	693	695	688
Grand Total	806	793	781	766	757	753	742	733	735	728

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - BEECHWOOD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K	53	52	53	50	52	52	52	52	52	52
1	59	56	54	55	53	54	54	54	54	54
2	52	60	57	55	56	53	55	55	55	55
3	56	49	57	54	53	54	51	53	53	53
4	64	60	53	62	59	57	58	55	57	57
5	52	63	59	52	60	58	56	57	54	56
6	58	46	55	52	46	53	51	49	50	48
7	64	61	48	58	54	48	56	53	52	52
8	53	65	62	49	59	55	49	57	54	52
9	65	57	71	67	53	64	60	53	62	59
10	75	72	63	78	74	58	70	66	59	68
11	66	77	74	65	80	77	61	73	68	61
12	68	66	77	74	65	80	76	60	72	68
Grand Total	825	824	823	811	804	803	789	777	782	775

Source: Cooperative Strategies

Projected Enrollment - Moderate - BEECHWOOD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K - 5	336	340	333	328	333	328	326	326	325	327
6 - 8	175	172	165	159	159	156	156	159	156	152
9 - 12	274	272	285	284	272	279	267	252	261	256
K - 12	785	784	783	771	764	763	749	737	742	735
Grand Total	825	824	823	811	804	803	789	777	782	775

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - BEECHWOOD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K	52	50	51	49	50	50	50	50	50	50
1	58	54	52	53	51	52	52	52	52	52
2	50	57	53	51	52	50	51	51	51	51
3	55	48	54	50	48	49	47	48	48	48
4	63	59	51	58	53	52	53	50	52	52
5	52	62	57	50	57	52	51	51	49	50
6	57	45	53	50	43	49	45	44	44	43
7	63	59	46	55	51	44	51	47	45	46
8	52	63	59	46	55	51	44	51	47	45
9	64	55	67	62	49	58	54	47	54	49
10	72	67	58	70	66	52	61	57	49	56
11	65	72	67	59	71	66	52	62	58	50
12	67	63	71	66	57	69	65	51	61	56
Grand Total	810	794	779	759	743	734	716	701	700	688

Source: Cooperative Strategies

Projected Enrollment - Low - BEECHWOOD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K - 5	330	330	318	311	311	305	304	302	302	303
6 - 8	172	167	158	151	149	144	140	142	136	134
9 - 12	268	257	263	257	243	245	232	217	222	211
K - 12	770	754	739	719	703	694	676	661	660	648
Grand Total	810	794	779	759	743	734	716	701	700	688

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - BEECHWOOD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K	55	53	54	52	53	53	53	53	53	53
1	60	59	57	58	55	57	57	57	57	57
2	53	62	61	59	60	57	59	59	59	59
3	56	51	60	59	57	58	56	57	57	57
4	64	61	56	65	64	62	63	61	62	62
5	52	63	61	55	65	63	61	63	60	61
6	59	47	57	54	50	58	57	55	56	54
7	65	63	50	61	58	53	62	61	59	60
8	54	67	65	52	62	60	54	64	62	61
9	67	60	75	73	58	70	67	61	71	70
10	78	77	68	85	83	66	80	76	70	81
11	68	83	82	73	91	88	70	85	81	74
12	69	69	84	83	74	92	89	71	86	82
Grand Total	840	855	870	869	870	877	868	863	873	871

Source: Cooperative Strategies

Projected Enrollment - High - BEECHWOOD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	40	40	40	40	40	40	40	40	40	40
K - 5	340	349	349	348	354	350	349	350	348	349
6 - 8	178	177	172	167	170	171	173	180	177	175
9 - 12	282	289	309	314	306	316	306	293	308	307
K - 12	800	815	830	829	830	837	828	823	833	831
Grand Total	840	855	870	869	870	877	868	863	873	871

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

BROOKLINE K-8 BOUNDARY

Historical Enrollment - BROOKLINE K-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	135	121	42	42	39	47
K	105	96	85	95	73	79
1	108	93	86	84	86	75
2	79	92	89	80	80	80
3	74	83	95	83	86	78
4	91	69	76	90	82	82
5	95	92	70	72	89	79
6	93	93	76	73	70	87
7	85	91	99	80	71	77
8	88	83	92	88	75	67
9	76	85	78	91	88	65
10	89	75	80	78	90	92
11	88	83	74	77	73	85
12	71	84	76	76	78	85
Grand Total	1,277	1,240	1,118	1,109	1,080	1,078

Source: Pittsburgh Public Schools

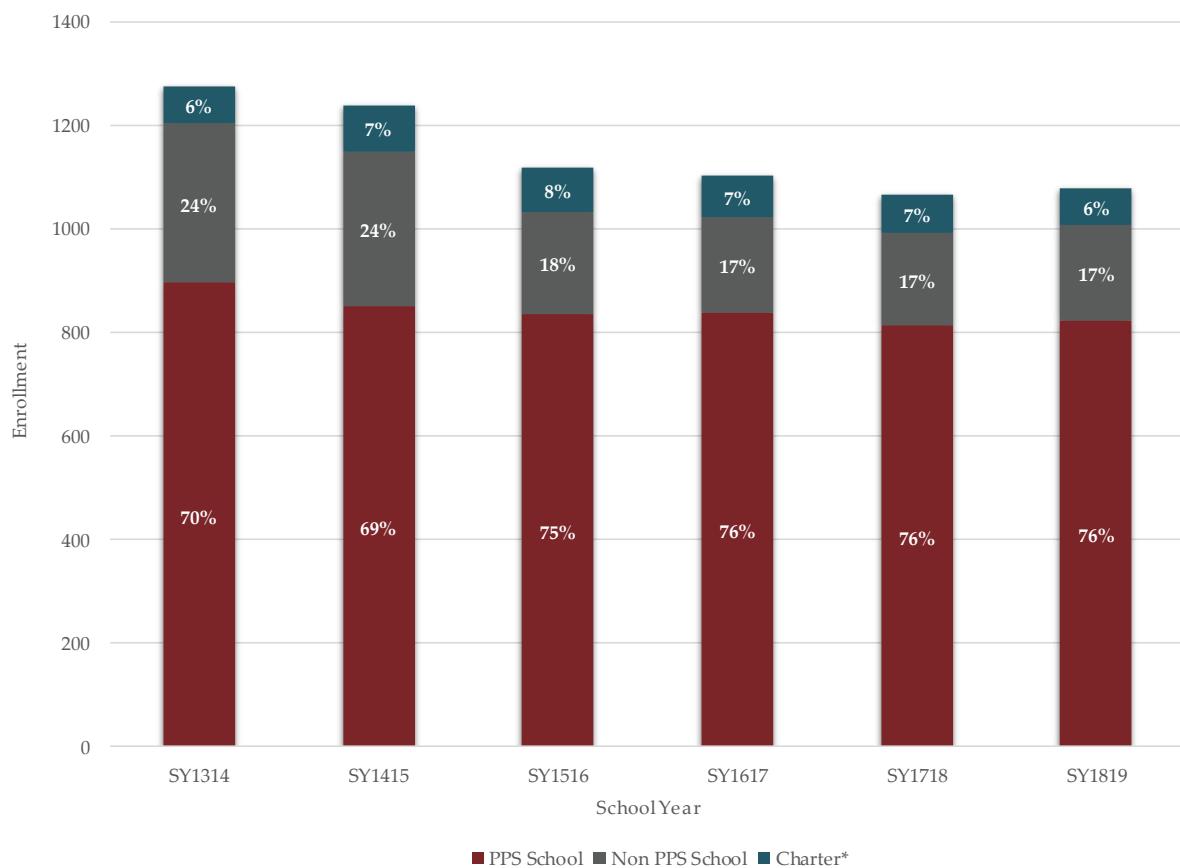
Historical Enrollment - BROOKLINE K-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	135	121	42	42	39	47
K - 5	552	525	501	504	496	473
6 - 8	266	267	267	241	216	231
9 - 12	324	327	308	322	329	327
K - 12	1,142	1,119	1,076	1,067	1,041	1,031
Grand Total	1,277	1,240	1,118	1,109	1,080	1,078

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

BROOKLINE K-8 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - BROOKLINE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	47	47	47	47	47	47	47	47	47	47
K	78	75	77	73	75	75	75	75	75	75
1	77	76	74	75	72	74	74	74	74	74
2	70	72	71	69	70	67	69	69	69	69
3	80	70	72	71	69	70	67	69	69	69
4	75	77	67	70	68	66	68	65	66	66
5	79	72	74	65	67	66	64	65	62	64
6	77	78	71	73	64	66	65	63	64	61
7	92	82	82	75	77	67	70	69	66	68
8	73	87	77	77	71	73	64	66	65	63
9	64	69	83	73	74	67	69	61	63	62
10	65	63	69	82	73	73	67	69	60	62
11	87	61	60	65	78	69	69	63	65	57
12	86	88	62	61	66	79	70	70	64	66
Grand Total	1,050	1,017	986	976	971	959	938	925	909	903

Source: Cooperative Strategies

Projected Enrollment - Recommended - BROOKLINE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	47	47	47	47	47	47	47	47	47	47
K - 5	459	442	435	423	421	418	417	417	415	417
6 - 8	242	247	230	225	212	206	199	198	195	192
9 - 12	302	281	274	281	291	288	275	263	252	247
K - 12	1,003	970	939	929	924	912	891	878	862	856
Grand Total	1,050	1,017	986	976	971	959	938	925	909	903

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - BROOKLINE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	47	47	47	47	47	47	47	47	47	47
K	77	74	76	72	74	74	74	74	74	74
1	79	77	75	76	73	74	74	74	74	74
2	70	74	72	70	71	68	70	70	70	70
3	79	69	73	71	69	70	67	69	69	69
4	75	76	67	70	68	66	67	65	66	66
5	79	72	74	64	68	66	64	65	62	64
6	77	78	71	72	63	67	65	63	64	61
7	94	83	84	76	77	68	72	70	68	69
8	72	88	78	79	72	73	64	68	66	64
9	60	65	79	70	70	64	65	57	60	59
10	67	62	67	81	72	73	66	67	59	62
11	87	63	58	63	77	68	69	63	64	56
12	96	98	72	66	72	87	77	78	71	72
Grand Total	1,059	1,026	993	977	973	965	941	930	914	907

Source: Cooperative Strategies

Projected Enrollment - Moderate - BROOKLINE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	47	47	47	47	47	47	47	47	47	47
K - 5	459	442	437	423	423	418	416	417	415	417
6 - 8	243	249	233	227	212	208	201	201	198	194
9 - 12	310	288	276	280	291	292	277	265	254	249
K - 12	1,012	979	946	930	926	918	894	883	867	860
Grand Total	1,059	1,026	993	977	973	965	941	930	914	907

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - BROOKLINE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	47	47	47	47	47	47	47	47	47	47
K	75	73	74	71	72	72	72	72	72	72
1	77	73	71	72	69	71	71	71	71	71
2	70	72	68	66	67	64	66	66	66	66
3	78	68	70	66	64	65	62	64	64	64
4	74	74	64	66	63	61	62	59	61	61
5	79	71	71	62	64	61	59	60	57	58
6	77	77	69	69	60	62	59	57	58	56
7	91	81	80	73	72	63	65	62	60	61
8	72	85	75	75	68	68	59	61	58	56
9	58	62	74	65	65	59	58	51	53	50
10	66	59	64	75	67	66	60	60	52	54
11	87	62	56	60	71	63	62	57	56	49
12	93	95	69	61	66	78	69	69	62	62
Grand Total	1,044	999	952	928	915	900	871	856	837	827

Source: Cooperative Strategies

Projected Enrollment - Low - BROOKLINE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	47	47	47	47	47	47	47	47	47	47
K - 5	453	431	418	403	399	394	392	392	391	392
6 - 8	240	243	224	217	200	193	183	180	176	173
9 - 12	304	278	263	261	269	266	249	237	223	215
K - 12	997	952	905	881	868	853	824	809	790	780
Grand Total	1,044	999	952	928	915	900	871	856	837	827

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - BROOKLINE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	47	47	47	47	47	47	47	47	47	47
K	79	76	78	74	76	76	76	76	76	76
1	81	81	79	80	77	78	78	78	78	78
2	70	76	76	74	75	72	74	74	74	74
3	81	71	77	77	75	76	73	75	75	75
4	75	78	69	75	75	72	74	70	72	72
5	80	73	76	67	73	73	70	72	68	70
6	78	79	72	75	66	72	72	69	71	68
7	96	86	87	80	83	73	79	79	76	78
8	73	91	81	82	75	78	69	75	75	72
9	62	67	84	75	76	70	73	64	69	69
10	68	65	70	88	79	79	73	76	67	72
11	87	64	61	67	83	74	75	69	72	63
12	99	102	75	72	78	97	87	88	81	84
Grand Total	1,076	1,056	1,032	1,033	1,038	1,037	1,020	1,012	1,001	998

Source: Cooperative Strategies

Projected Enrollment - High - BROOKLINE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	47	47	47	47	47	47	47	47	47	47
K - 5	466	455	455	447	451	447	445	445	443	445
6 - 8	247	256	240	237	224	223	220	223	222	218
9 - 12	316	298	290	302	316	320	308	297	289	288
K - 12	1,029	1,009	985	986	991	990	973	965	954	951
Grand Total	1,076	1,056	1,032	1,033	1,038	1,037	1,020	1,012	1,001	998

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

COLFAX K-8 BOUNDARY

Historical Enrollment - COLFAX K-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	449	429	157	105	98	126
K	254	275	216	219	248	281
1	283	264	284	239	250	270
2	264	277	265	280	243	276
3	292	255	258	249	273	273
4	234	284	245	253	250	269
5	245	227	277	242	260	254
6	218	253	232	273	233	273
7	214	220	230	222	269	232
8	240	211	210	228	222	280
9	237	246	207	217	227	233
10	230	231	221	210	214	221
11	202	221	217	219	213	218
12	233	203	213	222	207	208
Grand Total	3,595	3,596	3,232	3,178	3,207	3,414

Source: Pittsburgh Public Schools

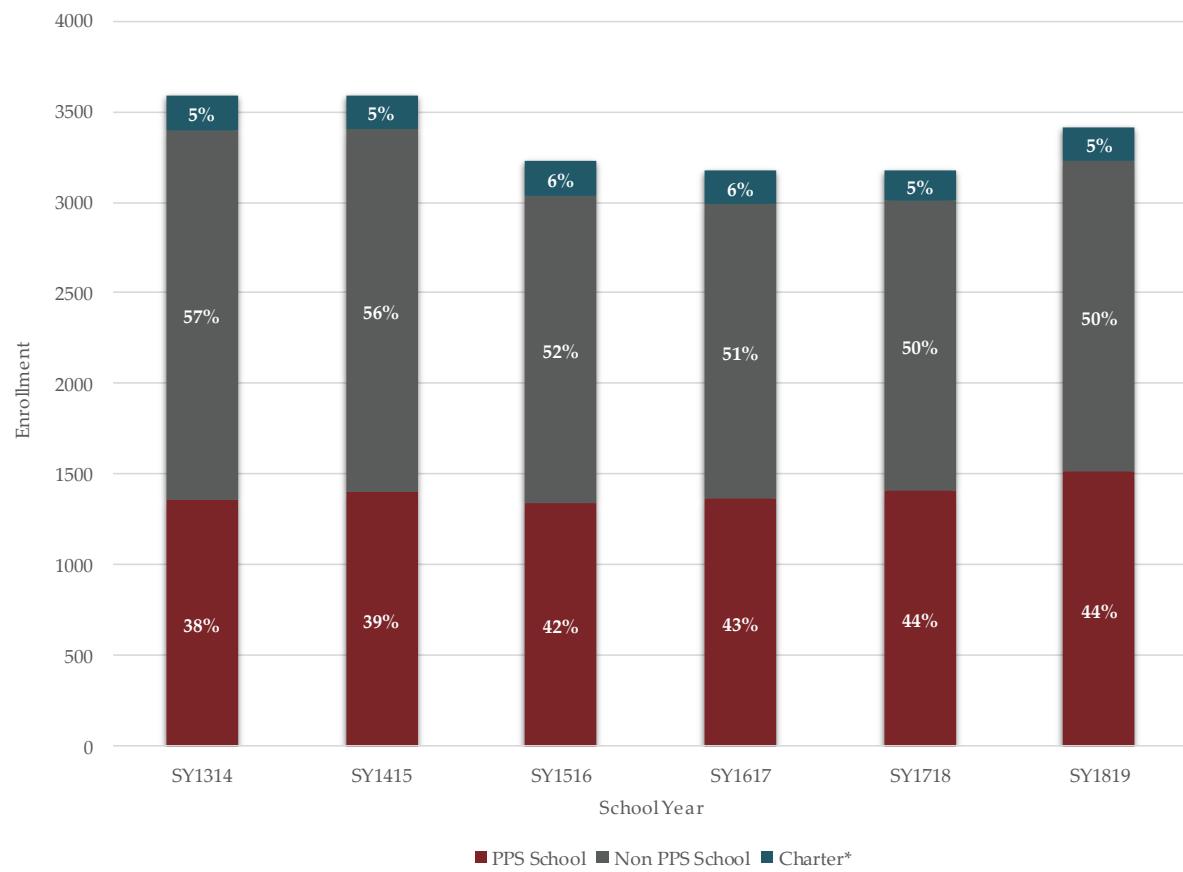
Historical Enrollment - COLFAX K-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	449	429	157	105	98	126
K - 5	1,572	1,582	1,545	1,482	1,524	1,623
6 - 8	672	684	672	723	724	785
9 - 12	902	901	858	868	861	880
K - 12	3,146	3,167	3,075	3,073	3,109	3,288
Grand Total	3,595	3,596	3,232	3,178	3,207	3,414

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

COLFAX K-8 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - COLFAX K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	126	126	126	126	126	126	126	126	126	126
K	254	246	250	239	245	245	245	245	245	245
1	304	274	266	271	259	265	265	265	265	265
2	275	309	279	271	275	263	270	270	270	270
3	272	271	305	276	267	272	260	266	266	266
4	270	269	268	302	273	264	269	257	263	263
5	274	274	274	273	307	277	269	273	261	268
6	259	278	279	279	278	312	282	273	278	266
7	271	257	276	277	277	275	310	280	271	276
8	234	274	259	279	280	280	278	313	283	274
9	287	241	281	266	287	287	287	286	322	290
10	228	281	235	275	260	280	281	280	279	314
11	225	232	286	239	279	265	285	286	285	284
12	212	219	225	278	233	272	257	277	278	277
Grand Total	3,491	3,551	3,609	3,651	3,646	3,683	3,684	3,697	3,692	3,684

Source: Cooperative Strategies

Projected Enrollment - Recommended - COLFAX K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	126	126	126	126	126	126	126	126	126	126
K - 5	1,649	1,643	1,642	1,632	1,626	1,586	1,578	1,576	1,570	1,577
6 - 8	764	809	814	835	835	867	870	866	832	816
9 - 12	952	973	1,027	1,058	1,059	1,104	1,110	1,129	1,164	1,165
K - 12	3,365	3,425	3,483	3,525	3,520	3,557	3,558	3,571	3,566	3,558
Grand Total	3,491	3,551	3,609	3,651	3,646	3,683	3,684	3,697	3,692	3,684

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - COLFAX K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	126	126	126	126	126	126	126	126	126	126
K	267	259	263	252	258	258	258	258	258	258
1	309	293	284	289	277	283	283	283	283	283
2	293	335	318	308	314	300	307	307	307	307
3	301	319	365	347	336	342	327	335	335	335
4	270	297	315	361	343	332	338	323	331	331
5	274	274	302	321	367	349	338	344	329	337
6	262	282	283	312	331	379	360	349	355	339
7	271	260	280	281	310	329	376	357	346	352
8	239	280	268	289	290	320	339	388	368	357
9	291	249	291	279	301	301	332	352	403	383
10	228	284	243	284	273	294	295	325	344	394
11	225	232	289	247	289	277	299	300	330	350
12	212	219	225	281	241	281	270	291	291	321
Grand Total	3,568	3,709	3,852	3,977	4,056	4,171	4,248	4,338	4,406	4,473

Source: Cooperative Strategies

Projected Enrollment - Moderate - COLFAX K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	126	126	126	126	126	126	126	126	126	126
K - 5	1,714	1,777	1,847	1,878	1,895	1,864	1,851	1,850	1,843	1,851
6 - 8	772	822	831	882	931	1,028	1,075	1,094	1,069	1,048
9 - 12	956	984	1,048	1,091	1,104	1,153	1,196	1,268	1,368	1,448
K - 12	3,442	3,583	3,726	3,851	3,930	4,045	4,122	4,212	4,280	4,347
Grand Total	3,568	3,709	3,852	3,977	4,056	4,171	4,248	4,338	4,406	4,473

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - COLFAX K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	126	126	126	126	126	126	126	126	126	126
K	257	249	254	242	248	248	248	248	248	248
1	306	280	271	276	264	270	270	270	270	270
2	287	325	297	288	293	280	287	287	287	287
3	291	303	343	314	304	309	296	303	303	303
4	269	287	298	337	309	299	304	291	298	298
5	272	272	290	302	342	313	303	308	295	302
6	257	276	276	294	306	346	317	307	312	299
7	270	254	273	272	291	302	342	313	303	309
8	237	276	260	279	278	297	309	350	320	310
9	288	244	283	267	287	286	305	318	359	329
10	227	280	237	276	260	279	278	297	309	349
11	224	230	284	240	279	263	283	282	301	313
12	210	216	221	274	232	269	254	272	272	290
Grand Total	3,521	3,618	3,713	3,787	3,819	3,887	3,922	3,972	4,003	4,033

Source: Cooperative Strategies

Projected Enrollment - Low - COLFAX K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	126	126	126	126	126	126	126	126	126	126
K - 5	1,682	1,716	1,753	1,759	1,760	1,719	1,708	1,707	1,701	1,708
6 - 8	764	806	809	845	875	945	968	970	935	918
9 - 12	949	970	1,025	1,057	1,058	1,097	1,120	1,169	1,241	1,281
K - 12	3,395	3,492	3,587	3,661	3,693	3,761	3,796	3,846	3,877	3,907
Grand Total	3,521	3,618	3,713	3,787	3,819	3,887	3,922	3,972	4,003	4,033

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - COLFAX K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	126	126	126	126	126	126	126	126	126	126
K	277	268	273	261	268	268	268	268	268	268
1	312	308	298	303	290	297	297	297	297	297
2	298	345	340	329	335	321	328	328	328	328
3	311	336	388	383	371	377	361	370	370	370
4	271	308	333	385	380	368	374	358	367	367
5	275	277	315	340	393	388	376	382	366	374
6	267	289	291	331	358	413	407	395	402	384
7	272	266	288	290	330	357	412	406	393	400
8	242	283	277	300	302	343	371	429	423	410
9	294	254	298	291	315	317	361	390	451	444
10	229	289	249	293	286	309	312	354	383	443
11	225	233	295	254	298	292	315	318	362	391
12	214	221	229	289	250	293	286	310	312	355
Grand Total	3,613	3,803	4,000	4,175	4,302	4,469	4,594	4,731	4,848	4,957

Source: Cooperative Strategies

Projected Enrollment - High - COLFAX K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	126	126	126	126	126	126	126	126	126	126
K - 5	1,744	1,842	1,947	2,001	2,037	2,019	2,004	2,003	1,996	2,004
6 - 8	781	838	856	921	990	1,113	1,190	1,230	1,218	1,194
9 - 12	962	997	1,071	1,127	1,149	1,211	1,274	1,372	1,508	1,633
K - 12	3,487	3,677	3,874	4,049	4,176	4,343	4,468	4,605	4,722	4,831
Grand Total	3,613	3,803	4,000	4,175	4,302	4,469	4,594	4,731	4,848	4,957

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CONCORD PK-5 BOUNDARY

Historical Enrollment - CONCORD PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	167	134	43	46	37	44
K	89	97	90	86	78	76
1	82	92	92	86	90	78
2	85	92	91	83	80	87
3	98	87	83	86	77	80
4	83	94	94	82	86	71
5	89	84	95	93	78	84
6	87	80	90	96	89	77
7	81	85	78	84	89	87
8	86	87	77	76	79	90
9	91	94	98	80	87	93
10	86	89	76	91	68	80
11	94	78	90	73	95	85
12	88	96	75	90	72	74
Grand Total	1,306	1,289	1,172	1,152	1,105	1,106

Source: Pittsburgh Public Schools

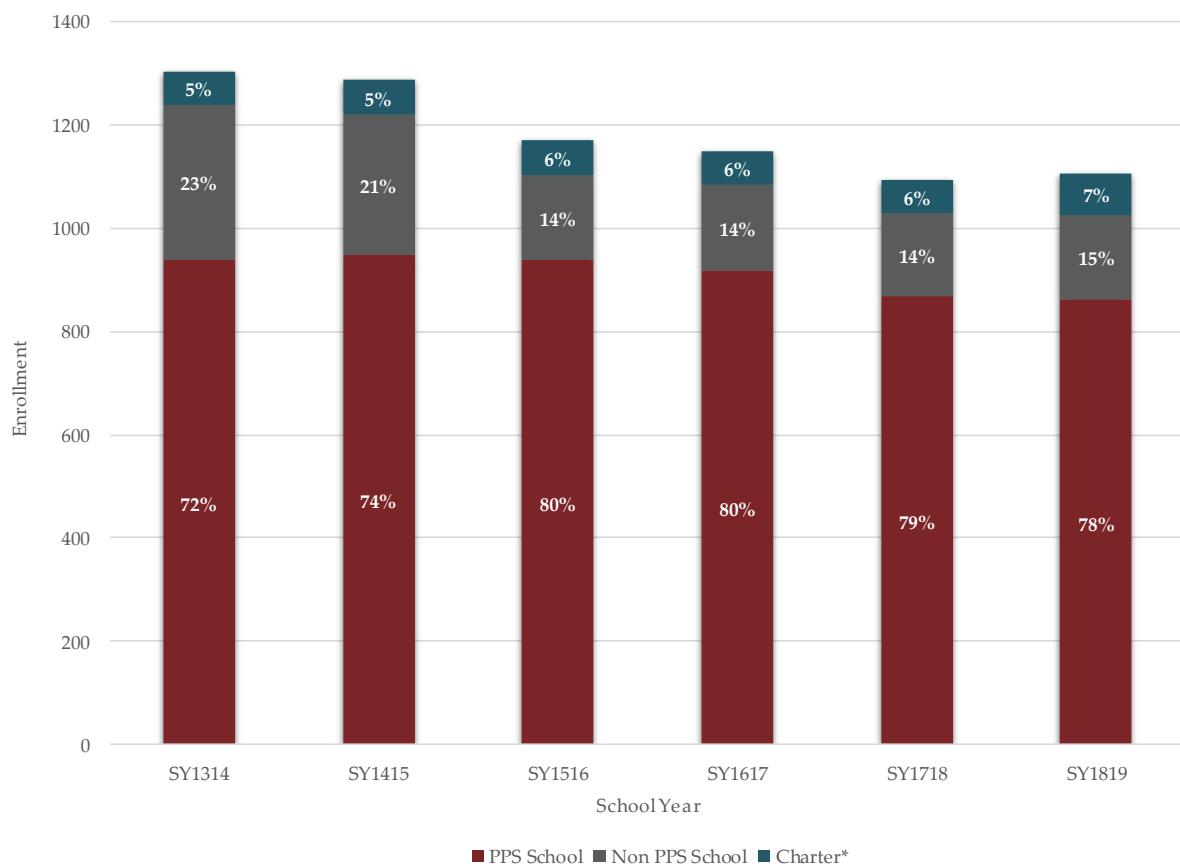
Historical Enrollment - CONCORD PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	167	134	43	46	37	44
K - 5	526	546	545	516	489	476
6 - 8	254	252	245	256	257	254
9 - 12	359	357	339	334	322	332
K - 12	1,139	1,155	1,129	1,106	1,068	1,062
Grand Total	1,306	1,289	1,172	1,152	1,105	1,106

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CONCORD PK-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - CONCORD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	77	75	76	73	74	74	74	74	74	74
1	76	78	75	77	73	75	75	75	75	75
2	75	73	74	72	73	70	72	72	72	72
3	83	72	70	71	69	70	67	69	69	69
4	79	83	71	70	71	68	70	67	68	68
5	70	78	82	70	69	70	68	69	66	67
6	83	69	77	80	69	68	69	67	68	65
7	75	81	67	75	78	67	66	67	65	66
8	86	74	79	66	74	77	66	65	66	64
9	103	98	85	91	76	85	89	76	75	76
10	85	95	90	78	84	70	78	81	70	68
11	83	88	98	93	80	86	72	80	84	72
12	84	82	87	97	92	80	86	72	80	83
Grand Total	1,103	1,090	1,075	1,057	1,026	1,004	996	978	976	963

Source: Cooperative Strategies

Projected Enrollment - Recommended - CONCORD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K - 5	460	459	448	433	429	427	426	426	424	425
6 - 8	244	224	223	221	221	212	201	199	199	195
9 - 12	355	363	360	359	332	321	325	309	309	299
K - 12	1,059	1,046	1,031	1,013	982	960	952	934	932	919
Grand Total	1,103	1,090	1,075	1,057	1,026	1,004	996	978	976	963

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - CONCORD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	75	73	74	71	72	72	72	72	72	72
1	76	76	73	74	71	73	73	73	73	73
2	75	73	72	70	71	68	70	70	70	70
3	86	74	72	71	69	70	67	69	69	69
4	75	80	69	68	67	65	66	63	65	65
5	69	73	78	67	66	65	63	64	61	63
6	83	68	72	77	66	65	64	62	63	60
7	74	80	66	69	74	64	63	62	60	61
8	87	74	80	65	69	74	64	62	62	60
9	105	101	87	93	76	81	86	74	73	72
10	84	95	92	79	84	69	73	78	67	66
11	96	102	115	110	95	101	83	88	94	81
12	70	79	84	94	91	78	83	69	73	78
Grand Total	1,099	1,092	1,078	1,052	1,015	989	971	950	946	934

Source: Cooperative Strategies

Projected Enrollment - Moderate - CONCORD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K - 5	456	449	438	421	416	413	411	411	410	412
6 - 8	244	222	218	211	209	203	191	186	185	181
9 - 12	355	377	378	376	346	329	325	309	307	297
K - 12	1,055	1,048	1,034	1,008	971	945	927	906	902	890
Grand Total	1,099	1,092	1,078	1,052	1,015	989	971	950	946	934

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - CONCORD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	74	72	73	70	72	72	72	72	72	72
1	76	74	72	73	70	71	71	71	71	71
2	74	72	70	68	69	66	68	68	68	68
3	84	72	70	68	66	67	64	66	66	66
4	74	78	66	64	63	61	62	59	61	61
5	69	71	75	64	62	61	59	60	57	59
6	82	67	70	73	62	60	59	57	58	56
7	74	78	64	66	70	60	58	56	55	56
8	85	72	77	63	65	69	59	57	55	54
9	104	98	83	89	72	75	79	67	65	64
10	83	92	88	74	79	65	67	71	60	58
11	92	96	106	101	86	91	74	77	81	69
12	66	72	74	83	79	66	71	58	60	63
Grand Total	1,081	1,058	1,032	1,000	959	928	907	883	873	861

Source: Cooperative Strategies

Projected Enrollment - Low - CONCORD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K - 5	451	439	426	407	402	398	396	396	395	397
6 - 8	241	217	211	202	197	189	176	170	168	166
9 - 12	345	358	351	347	316	297	291	273	266	254
K - 12	1,037	1,014	988	956	915	884	863	839	829	817
Grand Total	1,081	1,058	1,032	1,000	959	928	907	883	873	861

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - CONCORD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K	76	73	75	71	73	73	73	73	73	73
1	77	77	75	76	73	74	74	74	74	74
2	75	75	75	72	74	70	72	72	72	72
3	87	76	75	75	72	74	70	72	72	72
4	76	83	72	72	71	69	70	67	69	69
5	69	75	81	71	70	70	68	69	66	67
6	83	69	74	81	70	69	69	67	68	65
7	75	81	67	72	79	68	68	68	65	67
8	88	76	82	68	73	80	69	69	68	66
9	106	104	90	97	80	87	94	82	81	81
10	86	98	96	83	90	74	80	87	75	75
11	100	108	123	120	104	112	93	100	109	95
12	74	87	94	107	105	91	98	81	87	95
Grand Total	1,116	1,126	1,123	1,109	1,078	1,055	1,042	1,025	1,023	1,015

Source: Cooperative Strategies

Projected Enrollment - High - CONCORD PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	44	44	44	44	44	44	44	44	44	44
K - 5	460	459	453	437	433	430	427	427	426	427
6 - 8	246	226	223	221	222	217	206	204	201	198
9 - 12	366	397	403	407	379	364	365	350	352	346
K - 12	1,072	1,082	1,079	1,065	1,034	1,011	998	981	979	971
Grand Total	1,116	1,126	1,123	1,109	1,078	1,055	1,042	1,025	1,023	1,015

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

FAISON K-5 BOUNDARY

Historical Enrollment - FAISON K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	425	407	150	159	143	141
K	167	154	155	143	164	180
1	194	170	153	149	147	150
2	164	169	147	136	148	152
3	153	149	147	138	138	133
4	145	137	146	136	138	148
5	146	134	121	134	136	155
6	164	147	116	121	117	132
7	141	150	124	106	111	125
8	149	140	139	127	107	116
9	114	156	120	142	114	103
10	133	109	129	120	138	127
11	91	117	96	116	109	121
12	134	92	110	100	105	118
Grand Total	2,320	2,231	1,853	1,827	1,815	1,901

Source: Pittsburgh Public Schools

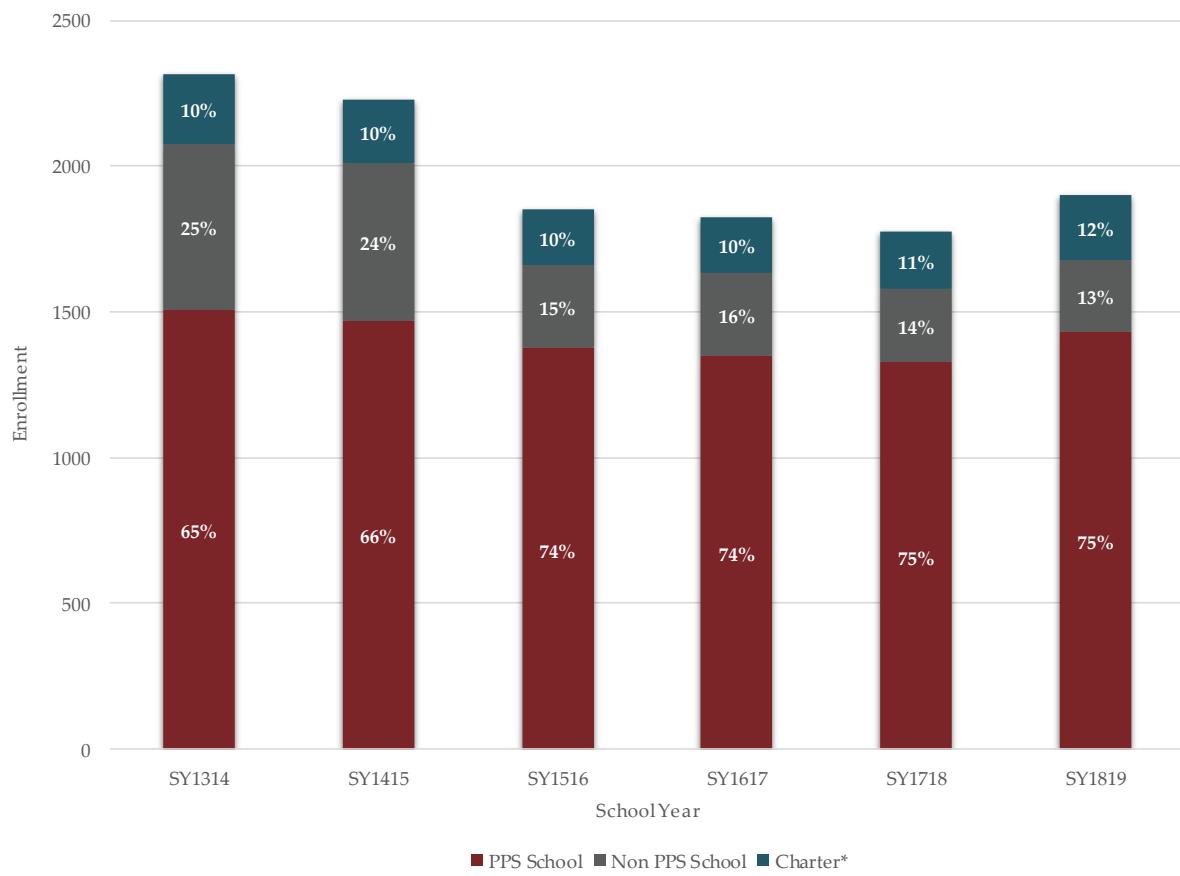
Historical Enrollment - FAISON K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	425	407	150	159	143	141
K - 5	969	913	869	836	871	918
6 - 8	454	437	379	354	335	373
9 - 12	472	474	455	478	466	469
K - 12	1,895	1,824	1,703	1,668	1,672	1,760
Grand Total	2,320	2,231	1,853	1,827	1,815	1,901

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

FAISON K-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - FAISON K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	141	141	141	141	141	141	141	141	141	141
K	157	152	154	148	151	151	151	151	151	151
1	174	152	147	149	143	146	146	146	146	146
2	149	173	150	146	148	142	145	145	145	145
3	142	139	161	140	136	138	132	135	135	135
4	133	142	139	161	140	136	138	132	135	135
5	144	129	137	134	156	136	132	134	128	131
6	150	139	124	133	130	151	131	127	129	124
7	123	139	129	116	123	121	140	122	118	120
8	128	126	143	132	119	127	124	144	125	121
9	111	123	121	137	127	114	121	119	138	120
10	100	108	120	118	134	124	111	118	116	134
11	113	89	96	106	105	119	110	99	105	103
12	124	115	91	99	109	107	121	112	101	107
Grand Total	1,889	1,867	1,853	1,860	1,862	1,853	1,843	1,825	1,813	1,813

Source: Cooperative Strategies

Projected Enrollment - Recommended - FAISON K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	141	141	141	141	141	141	141	141	141	141
K - 5	899	887	888	878	874	849	844	843	840	843
6 - 8	401	404	396	381	372	399	395	393	372	365
9 - 12	448	435	428	460	475	464	463	448	460	464
K - 12	1,748	1,726	1,712	1,719	1,721	1,712	1,702	1,684	1,672	1,672
Grand Total	1,889	1,867	1,853	1,860	1,862	1,853	1,843	1,825	1,813	1,813

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - FAISON K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	141	141	141	141	141	141	141	141	141	141
K	172	167	170	162	166	166	166	166	166	166
1	169	161	156	159	152	156	156	156	156	156
2	153	172	165	159	162	155	159	159	159	159
3	140	141	158	152	147	149	143	146	146	146
4	140	147	149	167	160	155	157	151	154	154
5	162	153	161	163	183	175	169	172	165	169
6	148	154	146	154	155	174	167	162	164	157
7	137	153	160	152	159	161	181	173	167	170
8	130	142	159	166	157	166	167	187	179	174
9	111	124	135	152	158	150	158	159	179	171
10	112	120	134	147	165	172	163	171	173	194
11	112	99	106	119	130	145	152	144	151	152
12	127	118	104	111	124	136	153	159	151	159
Grand Total	1,954	1,992	2,044	2,104	2,159	2,201	2,232	2,246	2,251	2,268

Source: Cooperative Strategies

Projected Enrollment - Moderate - FAISON K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	141	141	141	141	141	141	141	141	141	141
K - 5	936	941	959	962	970	956	950	950	946	950
6 - 8	415	449	465	472	471	501	515	522	510	501
9 - 12	462	461	479	529	577	603	626	633	654	676
K - 12	1,813	1,851	1,903	1,963	2,018	2,060	2,091	2,105	2,110	2,127
Grand Total	1,954	1,992	2,044	2,104	2,159	2,201	2,232	2,246	2,251	2,268

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - FAISON K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	141	141	141	141	141	141	141	141	141	141
K	167	161	164	157	161	161	161	161	161	161
1	164	152	147	150	143	147	147	147	147	147
2	151	165	153	148	151	144	147	147	147	147
3	136	135	148	137	133	135	129	132	132	132
4	137	141	139	153	141	137	139	133	137	137
5	157	146	149	148	162	150	145	148	141	145
6	145	147	136	139	138	151	140	136	138	132
7	132	145	147	136	140	138	152	140	136	138
8	129	136	149	151	140	144	143	156	145	140
9	109	121	128	140	142	132	135	134	146	136
10	109	115	127	135	148	150	139	142	141	154
11	111	95	100	112	118	129	131	122	125	124
12	123	113	96	102	113	119	131	133	123	126
Grand Total	1,911	1,913	1,924	1,949	1,971	1,978	1,980	1,972	1,960	1,960

Source: Cooperative Strategies

Projected Enrollment - Low - FAISON K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	141	141	141	141	141	141	141	141	141	141
K - 5	912	900	900	893	891	874	868	868	865	869
6 - 8	406	428	432	426	418	433	435	432	419	410
9 - 12	452	444	451	489	521	530	536	531	535	540
K - 12	1,770	1,772	1,783	1,808	1,830	1,837	1,839	1,831	1,819	1,819
Grand Total	1,911	1,913	1,924	1,949	1,971	1,978	1,980	1,972	1,960	1,960

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - FAISON K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	141	141	141	141	141	141	141	141	141	141
K	178	172	175	167	172	172	172	172	172	172
1	173	171	165	168	161	165	165	165	165	165
2	156	179	177	172	175	167	171	171	171	171
3	144	147	170	167	162	165	158	162	162	162
4	143	154	158	182	180	174	177	170	174	174
5	167	161	174	178	205	202	196	200	191	196
6	151	163	157	170	174	200	197	191	195	186
7	141	162	174	168	181	186	214	211	205	208
8	131	148	169	182	176	190	194	224	221	214
9	112	127	143	164	176	170	184	188	217	214
10	115	125	141	160	183	197	190	205	210	242
11	113	102	112	126	142	163	175	169	183	187
12	132	123	111	121	137	154	177	190	184	198
Grand Total	1,997	2,075	2,167	2,266	2,365	2,446	2,511	2,559	2,591	2,630

Source: Cooperative Strategies

Projected Enrollment - High - FAISON K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	141	141	141	141	141	141	141	141	141	141
K - 5	961	984	1,019	1,034	1,055	1,045	1,039	1,040	1,035	1,040
6 - 8	423	473	500	520	531	576	605	626	621	608
9 - 12	472	477	507	571	638	684	726	752	794	841
K - 12	1,856	1,934	2,026	2,125	2,224	2,305	2,370	2,418	2,450	2,489
Grand Total	1,997	2,075	2,167	2,266	2,365	2,446	2,511	2,559	2,591	2,630

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

FULTON PK-5 BOUNDARY

Historical Enrollment - FULTON PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	178	159	59	48	43	53
K	90	84	91	57	78	75
1	92	84	70	89	60	72
2	90	86	70	67	84	65
3	69	87	75	75	69	75
4	82	69	72	72	67	79
5	66	85	56	68	68	61
6	87	72	67	58	63	72
7	77	87	68	65	55	69
8	73	81	76	63	64	59
9	82	73	71	81	61	71
10	67	86	60	68	76	64
11	80	67	65	56	66	70
12	73	77	61	61	56	68
Grand Total	1,206	1,197	961	928	910	953

Source: Pittsburgh Public Schools

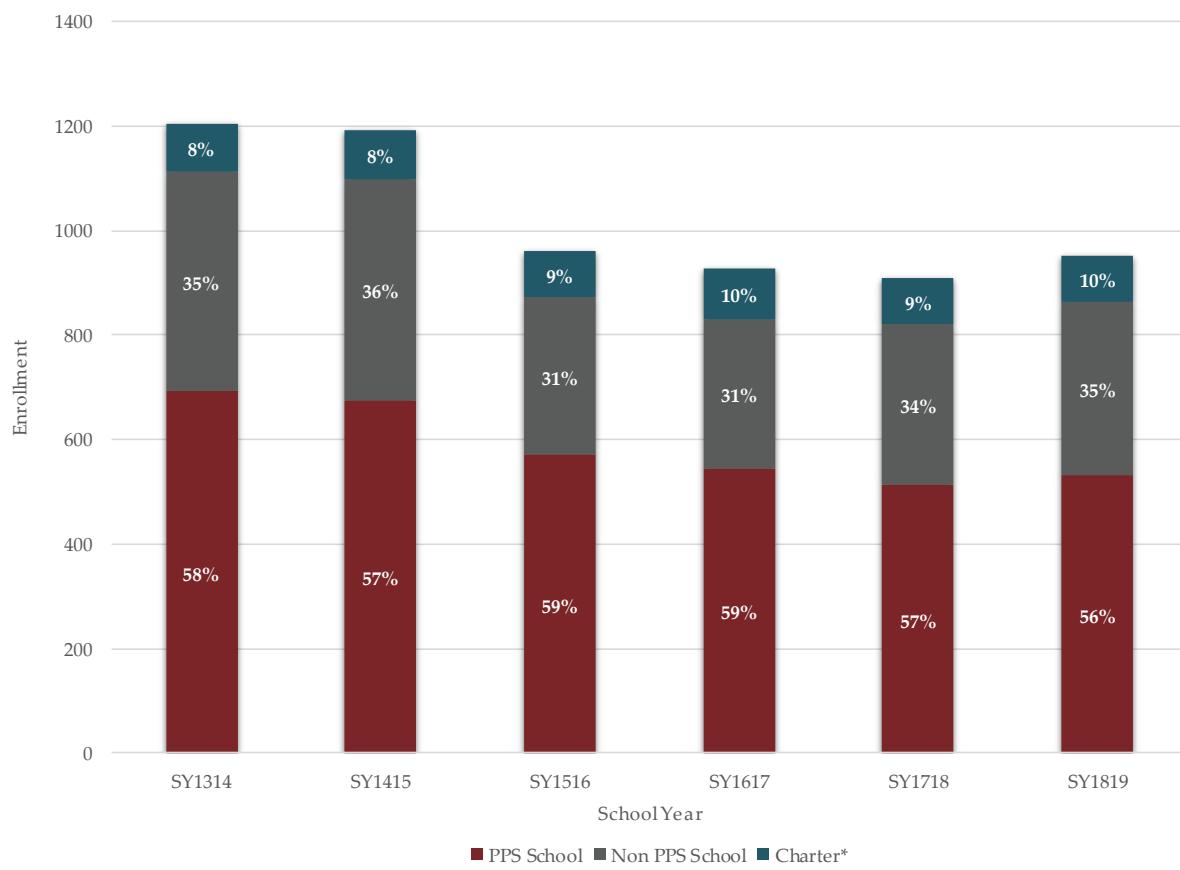
Historical Enrollment - FULTON PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	178	159	59	48	43	53
K - 5	489	495	434	428	426	427
6 - 8	237	240	211	186	182	200
9 - 12	302	303	257	266	259	273
K - 12	1,028	1,038	902	880	867	900
Grand Total	1,206	1,197	961	928	910	953

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

FULTON PK-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - FULTON PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K	74	71	73	69	71	71	71	71	71	71
1	71	70	68	69	66	67	67	67	67	67
2	68	68	66	64	65	63	64	64	64	64
3	63	66	65	64	62	63	61	62	62	62
4	75	63	66	65	64	62	63	60	62	62
5	74	70	59	62	61	60	58	59	56	58
6	63	76	72	61	64	63	62	60	61	58
7	72	63	77	73	61	64	63	62	60	61
8	70	74	65	78	74	62	65	65	63	61
9	62	74	78	68	82	78	65	69	68	67
10	71	62	74	77	68	82	78	65	69	68
11	60	67	58	70	73	64	77	73	61	65
12	70	60	67	58	70	73	64	77	73	62
Grand Total	946	937	941	931	934	925	911	907	890	879

Source: Cooperative Strategies

Projected Enrollment - Recommended - FULTON PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K - 5	425	408	397	393	389	386	384	383	382	384
6 - 8	205	213	214	212	199	189	190	187	184	180
9 - 12	263	263	277	273	293	297	284	284	271	262
K - 12	893	884	888	878	881	872	858	854	837	826
Grand Total	946	937	941	931	934	925	911	907	890	879

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - FULTON PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K	73	71	72	69	71	71	71	71	71	71
1	71	70	67	69	66	67	67	67	67	67
2	76	75	73	71	72	69	71	71	71	71
3	60	70	69	68	66	67	64	65	65	65
4	82	66	77	76	74	72	73	70	71	71
5	73	75	60	70	69	68	66	67	64	66
6	63	75	78	62	73	72	70	68	69	66
7	77	67	80	83	66	77	77	75	72	74
8	73	81	71	84	87	70	81	80	79	76
9	64	79	87	77	91	94	76	88	87	85
10	73	66	81	90	79	93	97	78	91	89
11	60	68	61	75	83	73	87	90	72	84
12	71	61	69	62	77	85	75	89	92	74
Grand Total	969	977	998	1,009	1,027	1,031	1,028	1,032	1,024	1,012

Source: Cooperative Strategies

Projected Enrollment - Moderate - FULTON PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K - 5	435	427	418	423	418	414	412	411	409	411
6 - 8	213	223	229	229	226	219	228	223	220	216
9 - 12	268	274	298	304	330	345	335	345	342	332
K - 12	916	924	945	956	974	978	975	979	971	959
Grand Total	969	977	998	1,009	1,027	1,031	1,028	1,032	1,024	1,012

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - FULTON PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K	71	69	70	67	68	68	68	68	68	68
1	69	65	63	64	62	63	63	63	63	63
2	74	71	67	65	66	63	65	65	65	65
3	58	66	63	59	58	59	56	57	57	57
4	78	60	68	65	62	60	61	58	60	60
5	72	71	55	62	59	56	54	55	53	54
6	61	72	71	55	62	60	57	55	56	53
7	74	63	75	74	57	64	62	58	57	58
8	71	76	65	77	76	59	66	64	60	58
9	62	75	81	69	81	80	62	70	67	63
10	71	62	75	81	69	81	80	62	70	67
11	59	65	57	69	74	63	75	74	57	64
12	71	59	66	58	70	75	64	75	74	57
Grand Total	944	927	929	918	917	904	886	877	860	840

Source: Cooperative Strategies

Projected Enrollment - Low - FULTON PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K - 5	422	402	386	382	375	369	367	366	366	367
6 - 8	206	211	211	206	195	183	185	177	173	169
9 - 12	263	261	279	277	294	299	281	281	268	251
K - 12	891	874	876	865	864	851	833	824	807	787
Grand Total	944	927	929	918	917	904	886	877	860	840

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - FULTON PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K	75	73	74	71	73	73	73	73	73	73
1	73	74	71	72	69	71	71	71	71	71
2	78	79	80	77	79	75	77	77	77	77
3	62	75	76	76	74	75	72	74	74	74
4	86	71	86	87	88	85	86	83	85	85
5	73	80	66	79	81	81	79	80	76	78
6	65	78	85	70	84	86	86	83	85	81
7	79	71	85	93	77	93	94	94	92	93
8	74	85	76	92	100	83	99	101	102	98
9	66	82	94	85	102	111	92	111	112	113
10	75	69	87	99	89	107	117	97	116	118
11	60	70	65	82	93	84	101	110	91	109
12	72	62	72	67	84	96	87	104	113	94
Grand Total	991	1,022	1,070	1,103	1,146	1,173	1,187	1,211	1,220	1,217

Source: Cooperative Strategies

Projected Enrollment - High - FULTON PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	53	53	53	53	53	53	53	53	53	53
K - 5	447	452	453	462	464	460	458	458	456	458
6 - 8	218	234	246	255	261	262	279	278	279	272
9 - 12	273	283	318	333	368	398	397	422	432	434
K - 12	938	969	1,017	1,050	1,093	1,120	1,134	1,158	1,167	1,164
Grand Total	991	1,022	1,070	1,103	1,146	1,173	1,187	1,211	1,220	1,217

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

GRANDVIEW K-5 BOUNDARY

Historical Enrollment - GRANDVIEW K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	162	160	47	46	31	36
K	94	90	78	93	68	73
1	95	93	93	76	98	75
2	91	103	94	90	67	89
3	99	88	91	94	94	75
4	100	97	77	88	85	93
5	82	99	69	74	87	87
6	96	82	85	65	74	100
7	102	84	79	82	65	70
8	106	109	76	76	77	56
9	124	112	99	91	81	94
10	107	103	100	79	79	79
11	89	92	85	84	69	75
12	80	81	84	90	88	77
Grand Total	1,427	1,393	1,157	1,128	1,063	1,079

Source: Pittsburgh Public Schools

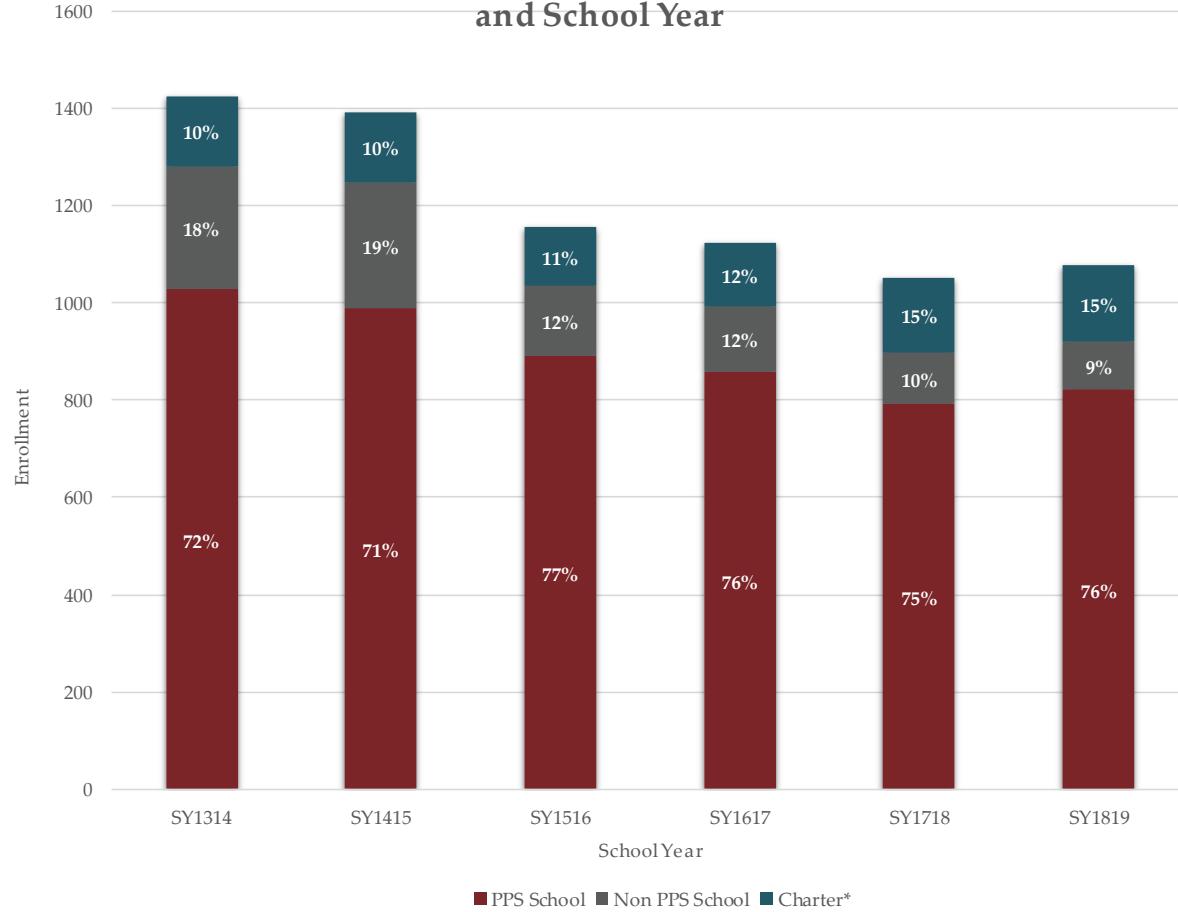
Historical Enrollment - GRANDVIEW K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	162	160	47	46	31	36
K - 5	561	570	502	515	499	492
6 - 8	304	275	240	223	216	226
9 - 12	400	388	368	344	317	325
K - 12	1,265	1,233	1,110	1,082	1,032	1,043
Grand Total	1,427	1,393	1,157	1,128	1,063	1,079

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

GRANDVIEW K-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - GRANDVIEW K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	73	70	72	68	70	70	70	70	70	70
1	76	76	73	75	71	73	73	73	73	73
2	69	70	70	68	69	66	67	67	67	67
3	89	69	70	70	68	69	66	68	68	68
4	73	87	67	68	68	66	67	64	66	66
5	92	72	86	67	68	67	65	66	63	65
6	86	91	71	85	66	67	67	64	66	63
7	96	83	87	69	82	63	64	64	62	63
8	66	91	78	83	65	77	60	61	61	59
9	65	77	105	91	96	75	89	69	70	70
10	86	59	70	97	83	88	69	82	64	65
11	72	78	54	64	88	75	80	63	75	58
12	76	72	79	54	64	88	76	80	63	75
Grand Total	1,055	1,031	1,018	995	994	980	949	927	904	898

Source: Cooperative Strategies

Projected Enrollment - Recommended - GRANDVIEW K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K - 5	472	444	438	416	414	411	408	408	407	409
6 - 8	248	265	236	237	213	207	191	189	189	185
9 - 12	299	286	308	306	331	326	314	294	272	268
K - 12	1,019	995	982	959	958	944	913	891	868	862
Grand Total	1,055	1,031	1,018	995	994	980	949	927	904	898

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - GRANDVIEW K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	71	69	70	67	69	69	69	69	69	69
1	80	78	75	77	73	75	75	75	75	75
2	68	72	70	68	69	66	68	68	68	68
3	98	75	79	77	75	76	73	75	75	75
4	73	95	73	77	75	73	74	71	73	73
5	94	74	97	74	78	77	74	75	72	74
6	97	105	83	108	82	87	85	83	84	80
7	96	93	101	79	103	79	84	82	79	80
8	62	84	82	88	69	91	69	73	72	69
9	67	73	100	97	106	83	108	83	88	86
10	89	63	70	95	92	100	79	103	78	83
11	74	83	59	65	89	86	93	73	96	73
12	83	81	92	65	72	98	95	103	81	106
Grand Total	1,088	1,081	1,087	1,073	1,088	1,096	1,082	1,069	1,046	1,047

Source: Cooperative Strategies

Projected Enrollment - Moderate - GRANDVIEW K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K - 5	484	463	464	440	439	436	433	433	432	434
6 - 8	255	282	266	275	254	257	238	238	235	229
9 - 12	313	300	321	322	359	367	375	362	343	348
K - 12	1,052	1,045	1,051	1,037	1,052	1,060	1,046	1,033	1,010	1,011
Grand Total	1,088	1,081	1,087	1,073	1,088	1,096	1,082	1,069	1,046	1,047

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - GRANDVIEW K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	69	67	68	65	67	67	67	67	67	67
1	78	74	72	73	70	72	72	72	72	72
2	67	70	67	65	66	63	64	64	64	64
3	96	73	76	72	70	71	68	70	70	70
4	72	92	70	73	69	67	68	65	67	67
5	94	72	93	70	73	69	67	68	65	67
6	94	101	78	100	75	79	75	72	74	70
7	94	89	95	73	94	71	74	71	68	70
8	60	81	76	82	63	81	61	64	61	59
9	65	70	94	89	95	73	94	71	74	70
10	87	60	64	87	82	88	68	87	66	68
11	72	79	55	59	79	74	80	62	79	60
12	82	78	86	59	64	86	81	87	67	86
Grand Total	1,066	1,042	1,030	1,003	1,003	997	975	956	930	926

Source: Cooperative Strategies

Projected Enrollment - Low - GRANDVIEW K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K - 5	476	448	446	418	415	409	406	406	405	407
6 - 8	248	271	249	255	232	231	210	207	203	199
9 - 12	306	287	299	294	320	321	323	307	286	284
K - 12	1,030	1,006	994	967	967	961	939	920	894	890
Grand Total	1,066	1,042	1,030	1,003	1,003	997	975	956	930	926

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - GRANDVIEW K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	73	71	72	69	71	71	71	71	71	71
1	81	81	79	80	76	78	78	78	78	78
2	69	74	74	72	73	70	72	72	72	72
3	100	77	83	83	81	82	78	80	80	80
4	74	99	76	82	82	80	81	78	80	80
5	95	76	101	78	84	84	82	83	80	82
6	100	110	88	117	90	97	97	94	96	92
7	97	97	106	85	113	87	94	94	91	93
8	63	87	87	95	76	101	78	84	84	82
9	69	77	106	107	117	93	124	96	103	103
10	92	67	75	104	104	114	91	121	94	101
11	75	87	64	72	99	99	108	87	115	89
12	84	84	98	71	80	110	111	121	97	129
Grand Total	1,108	1,123	1,145	1,151	1,182	1,202	1,201	1,195	1,177	1,188

Source: Cooperative Strategies

Projected Enrollment - High - GRANDVIEW K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K - 5	492	478	485	464	467	465	462	462	461	463
6 - 8	260	294	281	297	279	285	269	272	271	267
9 - 12	320	315	343	354	400	416	434	425	409	422
K - 12	1,072	1,087	1,109	1,115	1,146	1,166	1,165	1,159	1,141	1,152
Grand Total	1,108	1,123	1,145	1,151	1,182	1,202	1,201	1,195	1,177	1,188

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

GREENFIELD K-8 BOUNDARY

Historical Enrollment - GREENFIELD K-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	157	131	48	43	35	39
K	81	82	76	63	66	55
1	67	65	75	65	67	74
2	64	70	63	74	64	70
3	59	61	77	59	75	59
4	80	58	61	74	62	68
5	43	75	58	57	72	54
6	67	49	73	56	55	62
7	62	67	50	70	55	52
8	67	60	56	52	68	57
9	71	78	58	57	53	78
10	68	65	65	55	60	58
11	64	64	55	66	45	64
12	69	65	63	58	68	46
Grand Total	1,019	990	878	849	845	836

Source: Pittsburgh Public Schools

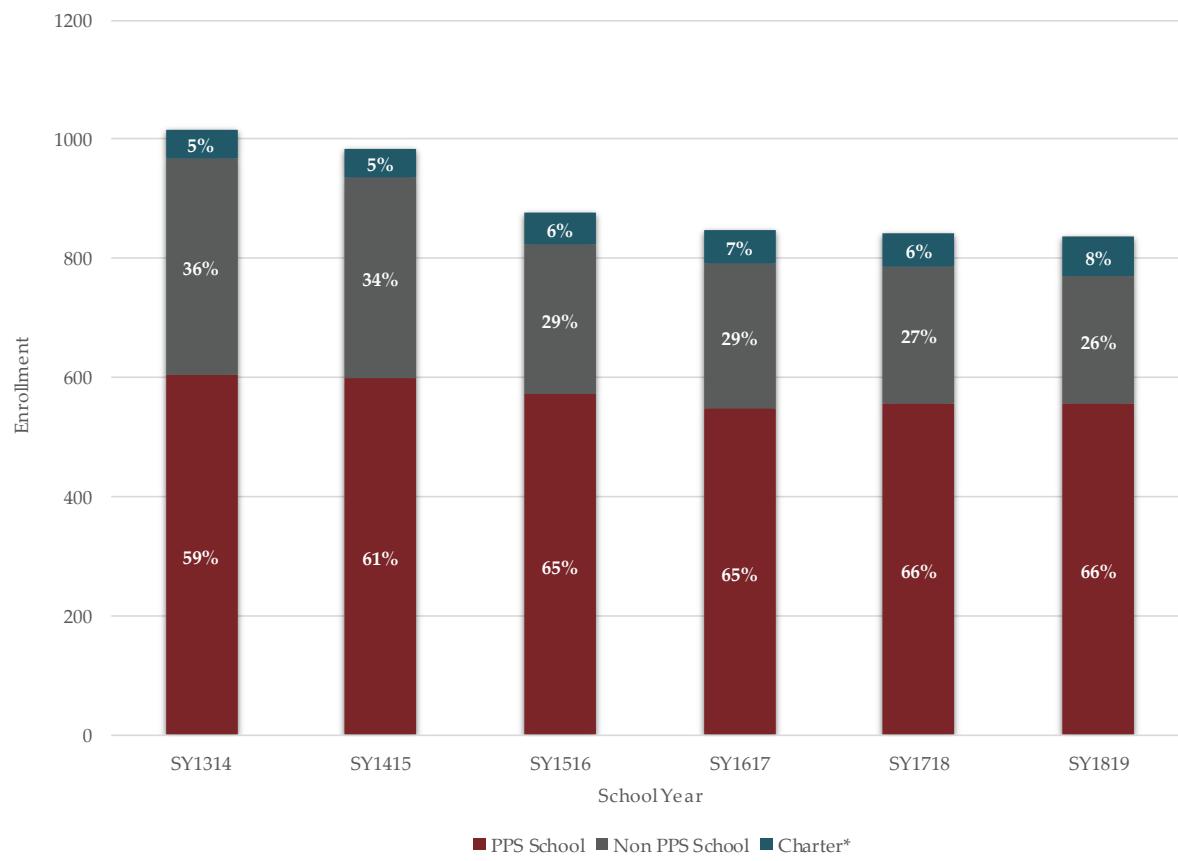
Historical Enrollment - GREENFIELD K-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	157	131	48	43	35	39
K - 5	394	411	410	392	406	380
6 - 8	196	176	179	178	178	171
9 - 12	272	272	241	236	226	246
K - 12	862	859	830	806	810	797
Grand Total	1,019	990	878	849	845	836

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

GREENFIELD K-8 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - GREENFIELD K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	65	63	64	61	63	63	63	63	63	63
1	58	68	66	67	64	66	66	66	66	66
2	76	60	70	68	69	66	68	68	68	68
3	69	75	59	69	67	68	65	67	67	67
4	58	68	74	58	68	66	67	64	66	66
5	64	55	64	70	54	64	62	63	60	62
6	53	63	54	63	68	53	63	61	62	59
7	61	52	62	53	61	67	52	62	60	61
8	52	61	52	62	53	62	67	53	62	60
9	61	56	65	56	66	56	66	72	56	66
10	82	63	58	68	58	69	59	69	75	59
11	57	80	62	57	67	57	68	58	67	74
12	66	58	82	64	59	69	59	70	59	69
Grand Total	861	861	871	855	856	865	864	875	870	879

Source: Cooperative Strategies

Projected Enrollment - Recommended - GREENFIELD K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K - 5	390	389	397	393	385	393	391	391	390	392
6 - 8	166	176	168	178	182	182	182	176	184	180
9 - 12	266	257	267	245	250	251	252	269	257	268
K - 12	822	822	832	816	817	826	825	836	831	840
Grand Total	861	861	871	855	856	865	864	875	870	879

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - GREENFIELD K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	56	54	55	53	54	54	54	54	54	54
1	61	62	60	61	58	60	60	60	60	60
2	76	62	64	62	63	60	62	62	62	62
3	66	72	59	60	58	59	56	58	58	58
4	55	61	67	55	56	54	55	53	54	54
5	61	49	55	60	49	50	48	49	47	48
6	48	54	43	48	53	43	44	43	43	41
7	59	45	51	41	46	50	41	42	41	41
8	53	61	47	52	42	47	51	42	43	42
9	64	60	68	52	59	47	53	58	47	48
10	84	69	65	73	56	63	51	57	62	51
11	59	86	70	66	75	58	65	52	58	64
12	66	61	88	72	68	77	59	66	54	60
Grand Total	847	835	831	794	776	761	738	735	722	722

Source: Cooperative Strategies

Projected Enrollment - Moderate - GREENFIELD K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K - 5	375	360	360	351	338	337	335	336	335	336
6 - 8	160	160	141	141	141	140	136	127	127	124
9 - 12	273	276	291	263	258	245	228	233	221	223
K - 12	808	796	792	755	737	722	699	696	683	683
Grand Total	847	835	831	794	776	761	738	735	722	722

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - GREENFIELD K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	54	52	53	51	52	52	52	52	52	52
1	59	58	56	57	55	56	56	56	56	56
2	75	60	59	57	58	56	57	57	57	57
3	64	69	55	54	52	53	51	52	52	52
4	53	58	63	50	49	47	48	46	47	47
5	59	46	51	54	43	43	41	42	40	41
6	46	51	40	43	47	37	37	35	36	35
7	59	44	48	38	41	44	35	35	34	34
8	53	59	44	49	38	42	45	36	35	34
9	62	57	65	48	53	42	45	49	39	38
10	83	66	61	69	51	56	44	48	52	41
11	56	80	64	59	67	50	55	43	47	50
12	65	57	82	65	60	68	51	56	44	48
Grand Total	827	796	780	733	705	685	656	646	630	624

Source: Cooperative Strategies

Projected Enrollment - Low - GREENFIELD K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K - 5	364	343	337	323	309	307	305	305	304	305
6 - 8	158	154	132	130	126	123	117	106	105	103
9 - 12	266	260	272	241	231	216	195	196	182	177
K - 12	788	757	741	694	666	646	617	607	591	585
Grand Total	827	796	780	733	705	685	656	646	630	624

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - GREENFIELD K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	58	56	57	55	56	56	56	56	56	56
1	62	66	64	65	62	64	64	64	64	64
2	77	65	69	67	68	65	66	66	66	66
3	67	74	62	66	64	65	62	64	64	64
4	57	65	71	60	64	62	63	60	61	61
5	62	52	59	65	55	58	56	57	55	56
6	49	56	47	54	59	50	53	51	52	50
7	60	47	54	45	51	57	48	50	49	50
8	54	62	49	56	47	53	59	50	52	51
9	65	62	71	56	65	54	61	68	57	60
10	86	72	68	78	62	71	59	67	74	63
11	62	92	77	73	84	66	76	64	72	80
12	66	64	95	79	75	86	68	78	65	74
Grand Total	864	872	882	858	851	846	830	834	826	834

Source: Cooperative Strategies

Projected Enrollment - High - GREENFIELD K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K - 5	383	378	382	378	369	370	367	367	366	367
6 - 8	163	165	150	155	157	160	160	151	153	151
9 - 12	279	290	311	286	286	277	264	277	268	277
K - 12	825	833	843	819	812	807	791	795	787	795
Grand Total	864	872	882	858	851	846	830	834	826	834

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

KING PK-8 BOUNDARY

Historical Enrollment - KING PK-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	363	359	124	123	105	131
K	195	214	152	178	167	169
1	236	222	183	155	175	163
2	173	204	181	177	156	159
3	163	165	161	158	173	155
4	158	162	141	155	151	163
5	152	143	132	134	152	157
6	135	138	125	128	132	145
7	143	130	121	117	127	122
8	149	138	120	122	109	127
9	178	167	153	126	156	118
10	150	152	133	132	106	142
11	167	136	133	132	127	112
12	143	147	131	142	139	144
Grand Total	2,505	2,477	1,990	1,979	1,975	2,007

Source: Pittsburgh Public Schools

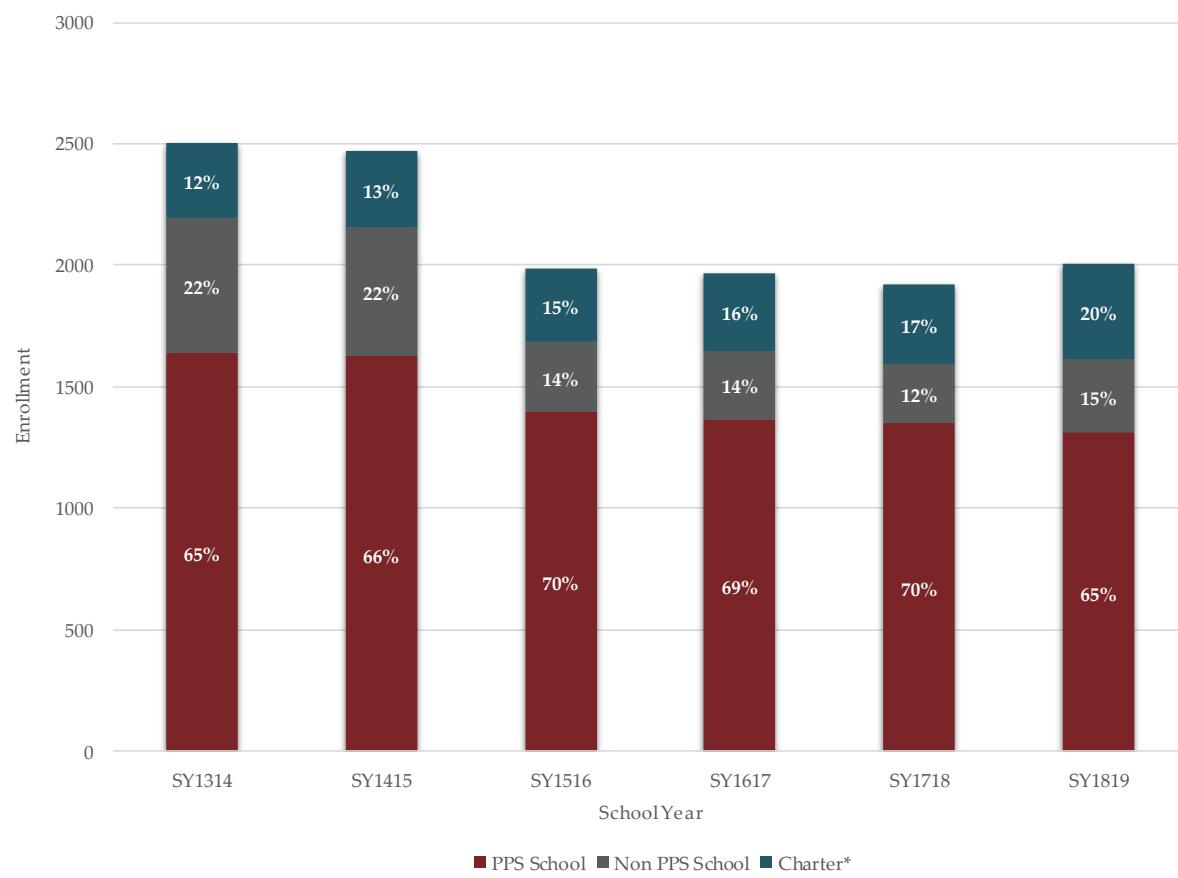
Historical Enrollment - KING PK-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	363	359	124	123	105	131
K - 5	1,077	1,110	950	957	974	966
6 - 8	427	406	366	367	368	394
9 - 12	638	602	550	532	528	516
K - 12	2,142	2,118	1,866	1,856	1,870	1,876
Grand Total	2,505	2,477	1,990	1,979	1,975	2,007

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

KING PK-8 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - KING PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	131	131	131	131	131	131	131	131	131	131
K	166	160	163	156	160	160	160	160	160	160
1	165	162	157	160	153	157	157	157	157	157
2	157	159	156	151	154	147	150	150	150	150
3	157	154	157	154	149	151	145	148	148	148
4	148	149	147	149	146	142	144	138	141	141
5	161	146	148	146	148	145	140	143	137	140
6	151	155	140	142	140	142	139	135	137	131
7	136	142	146	132	134	132	134	131	127	129
8	121	135	140	144	131	132	130	132	129	125
9	139	132	147	153	157	143	144	142	144	141
10	104	122	116	129	135	138	125	127	125	127
11	143	104	122	116	130	135	139	126	127	125
12	122	155	113	133	126	141	147	151	137	139
Grand Total	2,001	2,006	1,983	1,996	1,994	1,996	1,985	1,971	1,950	1,944

Source: Cooperative Strategies

Projected Enrollment - Recommended - KING PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	131	131	131	131	131	131	131	131	131	131
K - 5	954	930	928	916	910	902	896	896	893	896
6 - 8	408	432	426	418	405	406	403	398	393	385
9 - 12	508	513	498	531	548	557	555	546	533	532
K - 12	1,870	1,875	1,852	1,865	1,863	1,865	1,854	1,840	1,819	1,813
Grand Total	2,001	2,006	1,983	1,996	1,994	1,996	1,985	1,971	1,950	1,944

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - KING PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	131	131	131	131	131	131	131	131	131	131
K	166	160	163	156	160	160	160	160	160	160
1	165	162	157	160	153	157	157	157	157	157
2	151	154	150	146	148	142	145	145	145	145
3	157	149	151	148	144	146	140	143	143	143
4	147	148	141	143	140	136	138	132	135	135
5	167	150	152	145	147	144	139	142	136	139
6	151	161	144	146	139	141	138	134	136	130
7	136	141	150	135	137	130	132	129	125	128
8	121	134	140	149	134	135	129	130	128	124
9	142	135	150	156	166	149	151	143	146	143
10	106	127	121	134	140	149	134	135	129	130
11	147	110	132	125	139	145	154	139	140	133
12	125	165	123	147	140	156	162	172	155	157
Grand Total	2,012	2,027	2,005	2,021	2,018	2,021	2,010	1,992	1,966	1,955

Source: Cooperative Strategies

Projected Enrollment - Moderate - KING PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	131	131	131	131	131	131	131	131	131	131
K - 5	953	923	914	898	892	885	879	879	876	879
6 - 8	408	436	434	430	410	406	399	393	389	382
9 - 12	520	537	526	562	585	599	601	589	570	563
K - 12	1,881	1,896	1,874	1,890	1,887	1,890	1,879	1,861	1,835	1,824
Grand Total	2,012	2,027	2,005	2,021	2,018	2,021	2,010	1,992	1,966	1,955

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - KING PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	131	131	131	131	131	131	131	131	131	131
K	165	159	162	155	159	159	159	159	159	159
1	165	160	155	158	151	155	155	155	155	155
2	148	149	145	141	143	137	140	140	140	140
3	155	144	145	141	137	140	133	137	137	137
4	146	146	136	137	133	129	131	126	129	129
5	165	148	147	137	138	135	131	133	127	130
6	150	157	141	140	131	132	128	124	127	121
7	134	138	145	130	130	120	122	118	115	117
8	119	130	134	141	126	126	117	119	115	112
9	136	128	140	144	152	136	136	126	127	124
10	104	120	112	123	127	134	120	119	111	112
11	144	106	122	114	125	129	136	122	121	113
12	123	159	116	134	126	138	142	149	134	134
Grand Total	1,985	1,975	1,931	1,926	1,909	1,901	1,881	1,858	1,828	1,814

Source: Cooperative Strategies

Projected Enrollment - Low - KING PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	131	131	131	131	131	131	131	131	131	131
K - 5	944	906	890	869	861	855	849	850	847	850
6 - 8	403	425	420	411	387	378	367	361	357	350
9 - 12	507	513	490	515	530	537	534	516	493	483
K - 12	1,854	1,844	1,800	1,795	1,778	1,770	1,750	1,727	1,697	1,683
Grand Total	1,985	1,975	1,931	1,926	1,909	1,901	1,881	1,858	1,828	1,814

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - KING PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	131	131	131	131	131	131	131	131	131	131
K	166	161	164	157	161	161	161	161	161	161
1	166	164	158	161	154	158	158	158	158	158
2	155	158	155	150	153	146	150	150	150	150
3	159	155	158	155	150	153	146	150	150	150
4	147	151	147	150	147	143	145	139	142	142
5	170	153	157	153	156	153	148	151	144	148
6	152	164	148	152	148	150	148	143	146	140
7	138	144	156	141	144	140	143	141	136	139
8	122	138	145	156	141	145	141	143	141	137
9	147	142	160	167	181	163	167	163	166	163
10	108	134	129	146	153	165	149	152	148	151
11	150	114	142	136	154	161	174	157	161	157
12	127	170	129	161	155	175	183	198	179	183
Grand Total	2,038	2,079	2,079	2,116	2,128	2,144	2,144	2,137	2,113	2,110

Source: Cooperative Strategies

Projected Enrollment - High - KING PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	131	131	131	131	131	131	131	131	131	131
K - 5	963	942	939	926	921	914	908	909	905	909
6 - 8	412	446	449	449	433	435	432	427	423	416
9 - 12	532	560	560	610	643	664	673	670	654	654
K - 12	1,907	1,948	1,948	1,985	1,997	2,013	2,013	2,006	1,982	1,979
Grand Total	2,038	2,079	2,079	2,116	2,128	2,144	2,144	2,137	2,113	2,110

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ANGLEY PK-8 BOUNDARY

Historical Enrollment - ANGLEY PK-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	357	343	121	128	113	150
K	190	176	166	150	150	158
1	169	210	171	157	149	155
2	158	171	188	173	141	158
3	183	157	154	188	163	149
4	127	186	154	161	177	161
5	170	130	153	152	167	180
6	148	165	123	137	149	162
7	152	157	140	120	138	149
8	144	160	148	140	116	147
9	161	156	152	159	144	125
10	157	153	144	145	150	147
11	144	164	123	132	150	148
12	146	138	161	129	138	151
Grand Total	2,406	2,466	2,098	2,071	2,045	2,140

Source: Pittsburgh Public Schools

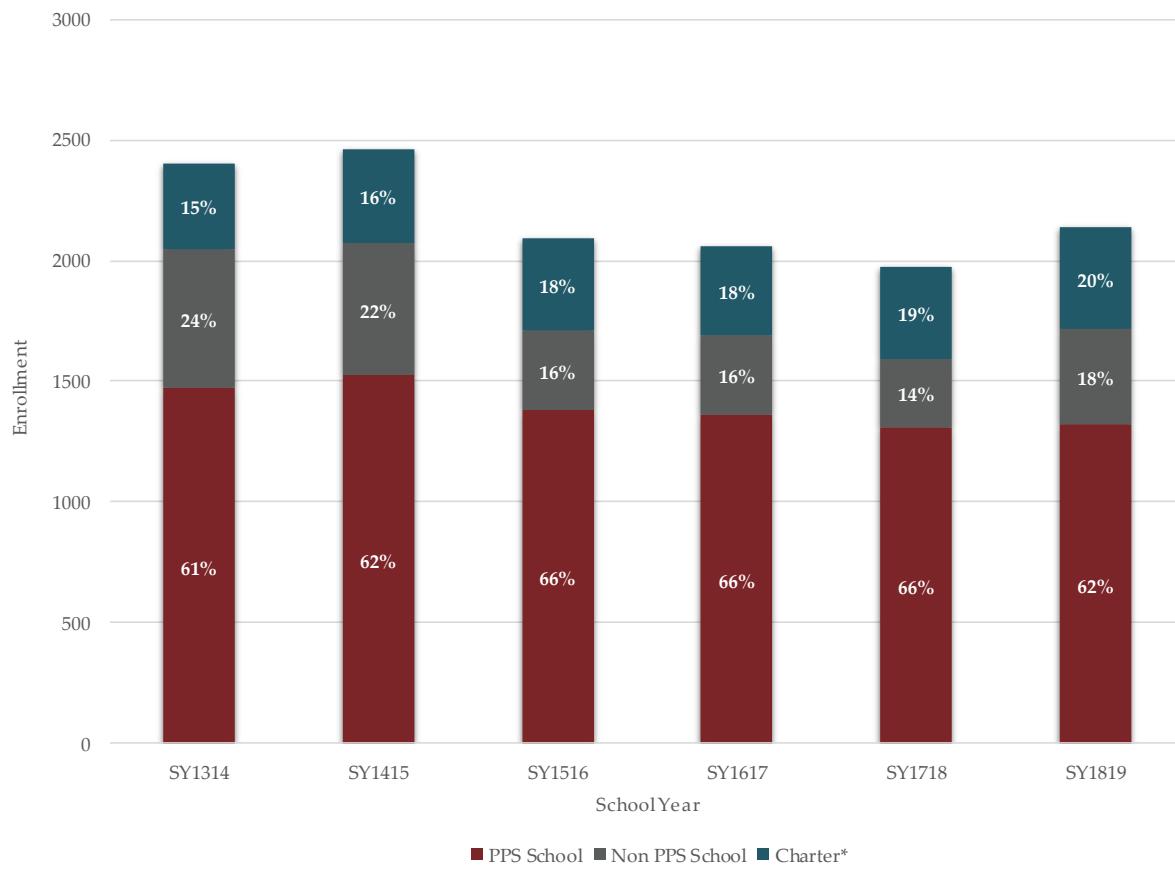
Historical Enrollment - ANGLEY PK-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	357	343	121	128	113	150
K - 5	997	1,030	986	981	947	961
6 - 8	444	482	411	397	403	458
9 - 12	608	611	580	565	582	571
K - 12	2,049	2,123	1,977	1,943	1,932	1,990
Grand Total	2,406	2,466	2,098	2,071	2,045	2,140

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ANGLEY PK-8 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - Langley PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	150	150	150	150	150	150	150	150	150	150
K	153	148	151	144	148	148	148	148	148	148
1	162	156	151	154	147	151	151	151	151	151
2	155	162	157	152	154	148	151	151	151	151
3	160	157	164	158	153	156	149	153	153	153
4	148	159	156	163	157	152	155	148	152	152
5	164	151	162	159	166	160	155	158	151	155
6	176	160	147	158	155	162	156	152	154	148
7	162	176	160	147	158	155	162	156	152	154
8	153	166	180	164	151	162	159	166	160	155
9	157	163	178	192	175	161	173	170	177	171
10	120	151	156	170	184	168	155	166	163	170
11	146	119	149	155	169	183	167	153	164	162
12	151	149	121	152	158	172	186	170	156	167
Grand Total	2,157	2,167	2,182	2,218	2,225	2,228	2,217	2,192	2,182	2,187

Source: Cooperative Strategies

Projected Enrollment - Recommended - Langley PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	150	150	150	150	150	150	150	150	150	150
K - 5	942	933	941	930	925	915	909	909	906	910
6 - 8	491	502	487	469	464	479	477	474	466	457
9 - 12	574	582	604	669	686	684	681	659	660	670
K - 12	2,007	2,017	2,032	2,068	2,075	2,078	2,067	2,042	2,032	2,037
Grand Total	2,157	2,167	2,182	2,218	2,225	2,228	2,217	2,192	2,182	2,187

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - Langley PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	150	150	150	150	150	150	150	150	150	150
K	153	148	151	144	148	148	148	148	148	148
1	162	156	151	154	147	151	151	151	151	151
2	160	166	161	156	159	152	156	156	156	156
3	163	165	172	167	161	164	157	161	161	161
4	146	160	162	169	164	158	161	154	158	158
5	164	149	164	165	172	167	162	164	157	161
6	174	159	144	158	160	167	162	156	159	152
7	162	174	159	145	159	160	167	162	157	159
8	156	169	182	166	151	166	167	175	169	164
9	157	166	181	195	178	162	177	179	187	181
10	126	158	167	182	196	179	162	178	180	188
11	146	125	157	166	181	194	177	161	177	178
12	150	148	126	159	168	183	197	180	163	179
Grand Total	2,169	2,193	2,227	2,276	2,294	2,301	2,294	2,275	2,273	2,286

Source: Cooperative Strategies

Projected Enrollment - Moderate - Langley PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	150	150	150	150	150	150	150	150	150	150
K - 5	948	944	961	955	951	940	935	934	931	935
6 - 8	492	502	485	469	470	493	496	493	485	475
9 - 12	579	597	631	702	723	718	713	698	707	726
K - 12	2,019	2,043	2,077	2,126	2,144	2,151	2,144	2,125	2,123	2,136
Grand Total	2,169	2,193	2,227	2,276	2,294	2,301	2,294	2,275	2,273	2,286

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - Langley PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	150	150	150	150	150	150	150	150	150	150
K	150	146	148	142	145	145	145	145	145	145
1	160	152	147	150	143	147	147	147	147	147
2	154	159	151	147	149	143	146	146	146	146
3	160	156	161	153	148	151	144	148	148	148
4	145	155	151	156	148	144	146	140	143	143
5	163	147	157	153	158	150	146	148	142	145
6	173	157	141	151	147	152	144	140	142	136
7	162	172	156	140	150	147	151	144	140	142
8	153	165	177	160	144	154	150	155	148	143
9	156	162	175	187	170	152	163	159	164	156
10	123	154	160	173	185	167	150	161	157	162
11	144	121	150	156	169	181	164	147	158	154
12	149	145	122	151	157	170	182	165	148	159
Grand Total	2,142	2,141	2,146	2,169	2,163	2,153	2,128	2,095	2,078	2,076

Source: Cooperative Strategies

Projected Enrollment - Low - Langley PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	150	150	150	150	150	150	150	150	150	150
K - 5	932	915	915	901	891	880	874	874	871	874
6 - 8	488	494	474	451	441	453	445	439	430	421
9 - 12	572	582	607	667	681	670	659	632	627	631
K - 12	1,992	1,991	1,996	2,019	2,013	2,003	1,978	1,945	1,928	1,926
Grand Total	2,142	2,141	2,146	2,169	2,163	2,153	2,128	2,095	2,078	2,076

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - Langley PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	150	150	150	150	150	150	150	150	150	150
K	156	151	153	147	150	150	150	150	150	150
1	164	161	156	159	152	156	156	156	156	156
2	165	174	171	166	169	162	165	165	165	165
3	167	175	184	181	176	179	171	175	175	175
4	148	166	174	183	180	175	178	170	174	174
5	165	152	170	178	188	185	179	182	174	178
6	176	161	148	167	174	183	181	175	178	170
7	163	177	162	149	167	174	184	181	176	179
8	159	173	188	173	159	178	186	196	193	187
9	159	171	187	203	186	171	192	201	212	209
10	128	162	175	191	208	190	175	196	205	216
11	148	128	163	176	192	209	191	176	198	206
12	152	151	131	167	180	197	214	196	180	202
Grand Total	2,200	2,252	2,312	2,390	2,431	2,459	2,472	2,469	2,486	2,517

Source: Cooperative Strategies

Projected Enrollment - High - Langley PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	150	150	150	150	150	150	150	150	150	150
K - 5	965	979	1,008	1,014	1,015	1,007	999	998	994	998
6 - 8	498	511	498	489	500	535	551	552	547	536
9 - 12	587	612	656	737	766	767	772	769	795	833
K - 12	2,050	2,102	2,162	2,240	2,281	2,309	2,322	2,319	2,336	2,367
Grand Total	2,200	2,252	2,312	2,390	2,431	2,459	2,472	2,469	2,486	2,517

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

LINCOLN K-5 BOUNDARY

Historical Enrollment - LINCOLN K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	223	194	77	83	69	81
K	99	88	76	78	74	69
1	101	110	70	80	74	78
2	91	93	113	65	81	69
3	74	96	76	107	65	78
4	79	76	93	74	107	70
5	78	67	83	92	71	102
6	90	74	73	76	85	71
7	64	82	58	69	74	93
8	75	56	74	48	70	73
9	81	77	62	72	45	66
10	72	86	79	65	73	55
11	82	70	79	78	65	73
12	83	80	65	71	71	62
Grand Total	1,292	1,249	1,078	1,058	1,024	1,040

Source: Pittsburgh Public Schools

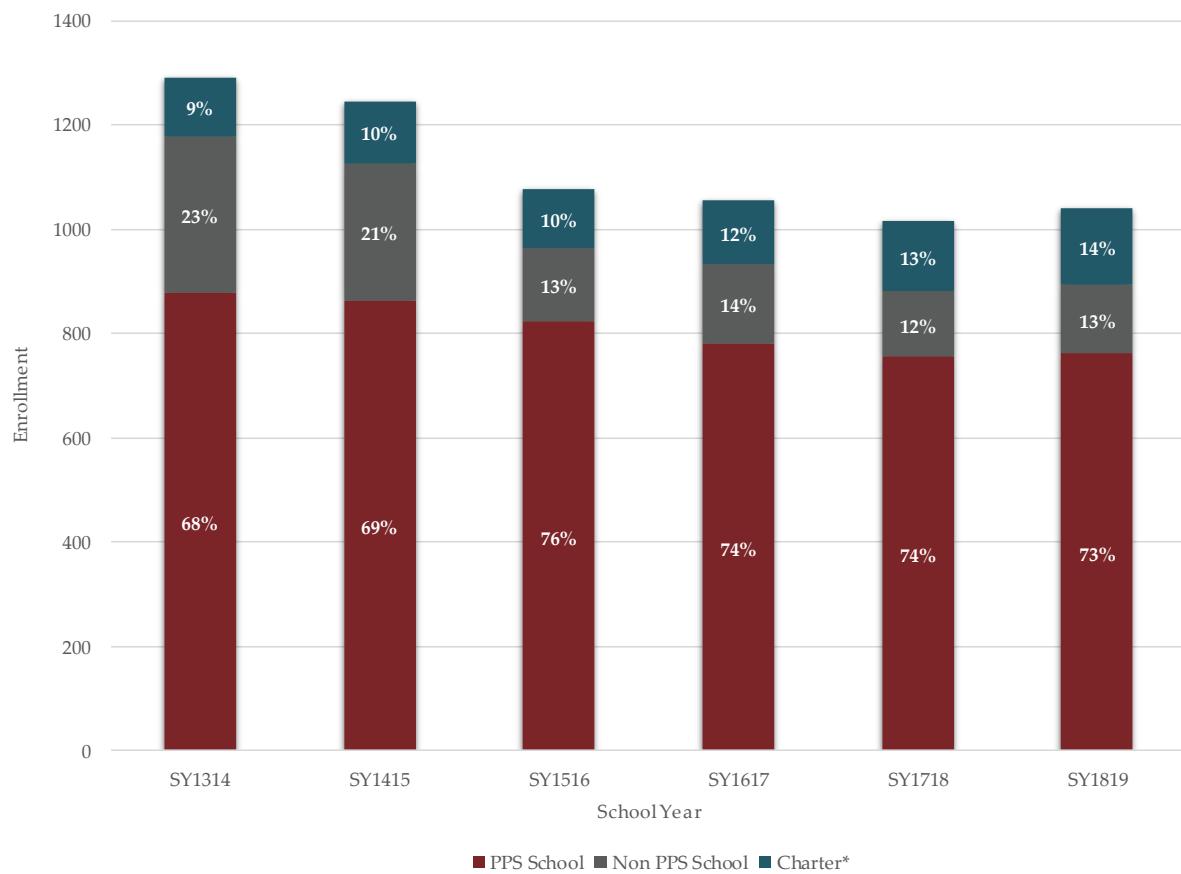
Historical Enrollment - LINCOLN K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	223	194	77	83	69	81
K - 5	522	530	511	496	472	466
6 - 8	229	212	205	193	229	237
9 - 12	318	313	285	286	254	256
K - 12	1,069	1,055	1,001	975	955	959
Grand Total	1,292	1,249	1,078	1,058	1,024	1,040

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

LINCOLN K-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - LINCOLN K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	81	81	81	81	81	81	81	81	81	81
K	73	71	72	69	70	70	70	70	70	70
1	72	77	74	75	72	74	74	74	74	74
2	75	70	74	72	73	70	71	71	71	71
3	67	73	68	72	69	71	68	69	69	69
4	79	68	74	68	72	70	71	68	70	70
5	68	76	65	71	66	70	68	69	66	67
6	100	66	74	64	69	64	68	66	67	64
7	71	100	66	74	64	70	65	68	66	67
8	92	70	98	65	73	63	69	64	67	65
9	70	88	67	94	62	70	60	66	61	64
10	71	75	94	72	101	67	75	65	70	65
11	55	71	75	94	72	101	67	75	65	70
12	69	52	67	71	89	68	96	63	71	61
Grand Total	1,043	1,038	1,049	1,042	1,033	1,009	1,003	969	968	958

Source: Cooperative Strategies

Projected Enrollment - Recommended - LINCOLN K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	81	81	81	81	81	81	81	81	81	81
K - 5	434	435	427	427	422	425	422	421	420	421
6 - 8	263	236	238	203	206	197	202	198	200	196
9 - 12	265	286	303	331	324	306	298	269	267	260
K - 12	962	957	968	961	952	928	922	888	887	877
Grand Total	1,043	1,038	1,049	1,042	1,033	1,009	1,003	969	968	958

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - LINCOLN K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	81	81	81	81	81	81	81	81	81	81
K	69	67	68	65	66	66	66	66	66	66
1	71	71	69	70	67	69	69	69	69	69
2	74	68	67	65	67	64	65	65	65	65
3	67	72	66	65	63	64	62	63	63	63
4	83	71	76	69	69	67	68	65	67	67
5	67	79	68	72	66	66	64	65	62	64
6	100	66	78	67	71	65	65	63	64	61
7	76	107	70	83	71	76	70	69	67	68
8	92	75	105	69	82	70	75	69	68	66
9	69	86	70	99	65	77	66	71	65	65
10	78	81	102	83	117	77	91	78	83	76
11	55	78	81	102	83	117	77	91	78	83
12	69	52	73	77	96	78	111	73	86	73
Grand Total	1,051	1,054	1,074	1,067	1,064	1,037	1,030	988	984	967

Source: Cooperative Strategies

Projected Enrollment - Moderate - LINCOLN K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	81	81	81	81	81	81	81	81	81	81
K - 5	431	428	414	406	398	396	394	393	392	394
6 - 8	268	248	253	219	224	211	210	201	199	195
9 - 12	271	297	326	361	361	349	345	313	312	297
K - 12	970	973	993	986	983	956	949	907	903	886
Grand Total	1,051	1,054	1,074	1,067	1,064	1,037	1,030	988	984	967

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - LINCOLN K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	81	81	81	81	81	81	81	81	81	81
K	68	66	67	64	66	66	66	66	66	66
1	70	69	67	68	65	66	66	66	66	66
2	73	65	64	62	63	60	62	62	62	62
3	66	70	62	61	59	61	58	59	59	59
4	81	69	72	65	64	62	63	60	62	62
5	67	77	66	69	62	61	59	60	57	59
6	99	64	75	63	67	60	59	57	58	55
7	74	102	67	77	66	69	62	61	59	60
8	90	71	99	65	75	64	67	60	59	57
9	69	84	67	93	61	70	60	63	56	55
10	75	78	96	76	105	69	80	68	71	64
11	55	75	78	96	76	105	69	80	68	71
12	68	51	70	72	89	71	98	64	74	63
Grand Total	1,036	1,022	1,031	1,012	999	965	950	907	898	880

Source: Cooperative Strategies

Projected Enrollment - Low - LINCOLN K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	81	81	81	81	81	81	81	81	81	81
K - 5	425	416	398	389	379	376	374	373	372	374
6 - 8	263	237	241	205	208	193	188	178	176	172
9 - 12	267	288	311	337	331	315	307	275	269	253
K - 12	955	941	950	931	918	884	869	826	817	799
Grand Total	1,036	1,022	1,031	1,012	999	965	950	907	898	880

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - LINCOLN K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	81	81	81	81	81	81	81	81	81	81
K	70	67	69	66	67	67	67	67	67	67
1	73	74	71	73	69	71	71	71	71	71
2	75	70	71	69	70	67	68	68	68	68
3	67	73	69	69	67	68	65	67	67	67
4	84	73	79	74	75	72	74	70	72	72
5	67	81	70	76	71	72	69	71	68	69
6	102	67	81	70	76	71	72	69	71	68
7	78	112	74	88	76	83	78	79	76	77
8	93	78	112	74	89	77	84	78	79	76
9	69	88	74	106	70	84	73	79	74	75
10	81	85	108	91	130	86	103	89	97	91
11	55	81	85	108	91	130	86	103	89	97
12	70	53	77	81	103	86	124	82	98	85
Grand Total	1,065	1,083	1,121	1,126	1,135	1,115	1,115	1,074	1,078	1,064

Source: Cooperative Strategies

Projected Enrollment - High - LINCOLN K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	81	81	81	81	81	81	81	81	81	81
K - 5	436	438	429	427	419	417	414	414	413	414
6 - 8	273	257	267	232	241	231	234	226	226	221
9 - 12	275	307	344	386	394	386	386	353	358	348
K - 12	984	1,002	1,040	1,045	1,054	1,034	1,034	993	997	983
Grand Total	1,065	1,083	1,121	1,126	1,135	1,115	1,115	1,074	1,078	1,064

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MANCHESTER PK-8 BOUNDARY

Historical Enrollment - MANCHESTER PK-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	109	85	31	34	31	35
K	56	43	31	35	33	34
1	42	57	47	28	32	31
2	40	34	46	46	31	38
3	30	47	38	45	43	33
4	38	30	42	35	44	45
5	39	37	37	39	35	35
6	43	43	32	39	40	34
7	36	38	37	31	32	39
8	40	30	30	36	32	33
9	40	44	28	36	40	32
10	35	34	32	24	33	35
11	41	43	29	29	22	28
12	34	35	42	24	29	28
Grand Total	623	600	502	481	477	480

Source: Pittsburgh Public Schools

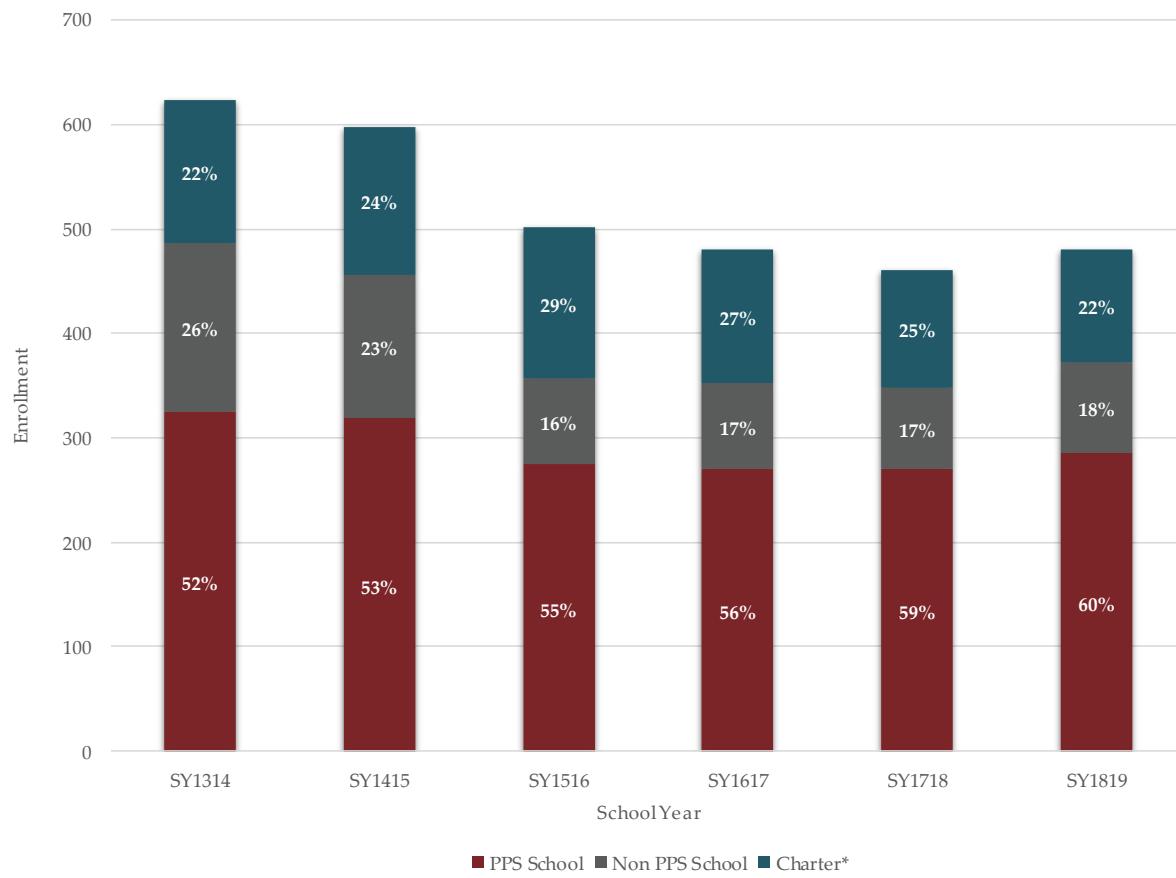
Historical Enrollment - MANCHESTER PK-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	109	85	31	34	31	35
K - 5	245	248	241	228	218	216
6 - 8	119	111	99	106	104	106
9 - 12	150	156	131	113	124	123
K - 12	514	515	471	447	446	445
Grand Total	623	600	502	481	477	480

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MANCHESTER PK-8 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - MANCHESTER PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	35	35	35	35	35	35	35	35	35	35
K	33	32	33	31	32	32	32	32	32	32
1	32	31	30	30	29	30	30	30	30	30
2	34	35	34	33	34	32	33	33	33	33
3	40	36	37	36	35	36	34	35	35	35
4	33	40	36	37	36	35	36	34	35	35
5	44	33	40	36	37	36	35	35	34	35
6	35	45	33	40	36	37	36	35	35	34
7	33	34	43	32	39	35	36	35	34	34
8	40	34	35	44	33	40	36	37	36	35
9	35	43	36	37	48	35	42	38	39	38
10	28	31	38	32	33	42	31	37	34	35
11	31	25	27	33	28	29	37	27	33	30
12	28	30	25	27	33	28	29	36	27	33
Grand Total	481	484	482	483	488	482	482	479	472	474

Source: Cooperative Strategies

Projected Enrollment - Recommended - MANCHESTER PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	35	35	35	35	35	35	35	35	35	35
K - 5	216	207	210	203	203	201	200	199	199	200
6 - 8	108	113	111	116	108	112	108	107	105	103
9 - 12	122	129	126	129	142	134	139	138	133	136
K - 12	446	449	447	448	453	447	447	444	437	439
Grand Total	481	484	482	483	488	482	482	479	472	474

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - MANCHESTER PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	35	35	35	35	35	35	35	35	35	35
K	33	32	33	31	32	32	32	32	32	32
1	32	31	30	30	29	30	30	30	30	30
2	36	37	36	35	35	34	35	35	35	35
3	39	38	38	37	36	37	35	36	36	36
4	34	41	39	40	38	37	38	36	37	37
5	38	28	34	32	33	32	31	32	30	31
6	34	37	28	33	32	33	32	31	31	30
7	32	33	35	27	32	30	31	30	29	30
8	40	33	34	36	27	33	31	32	31	30
9	34	41	34	35	37	28	34	32	33	32
10	28	30	36	30	30	33	25	30	28	29
11	30	24	26	31	26	26	28	21	25	24
12	34	36	29	31	38	31	32	34	26	31
Grand Total	479	476	467	463	460	451	449	446	438	442

Source: Cooperative Strategies

Projected Enrollment - Moderate - MANCHESTER PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	35	35	35	35	35	35	35	35	35	35
K - 5	212	207	210	205	203	202	201	201	200	201
6 - 8	106	103	97	96	91	96	94	93	91	90
9 - 12	126	131	125	127	131	118	119	117	112	116
K - 12	444	441	432	428	425	416	414	411	403	407
Grand Total	479	476	467	463	460	451	449	446	438	442

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - MANCHESTER PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	35	35	35	35	35	35	35	35	35	35
K	33	32	32	31	32	32	32	32	32	32
1	32	30	29	30	29	29	29	29	29	29
2	35	36	35	33	34	33	33	33	33	33
3	38	36	36	35	34	34	33	34	34	34
4	33	39	36	37	35	34	35	33	34	34
5	36	26	31	29	29	28	27	28	26	27
6	34	35	26	30	28	28	27	26	27	26
7	31	31	32	23	27	25	26	25	24	24
8	40	32	32	32	24	28	26	26	25	25
9	33	40	32	32	32	24	28	26	26	25
10	28	29	35	28	28	28	21	24	23	23
11	30	24	24	29	23	23	24	18	21	19
12	32	34	27	28	33	27	27	27	20	23
Grand Total	470	459	442	432	423	408	403	396	389	389

Source: Cooperative Strategies

Projected Enrollment - Low - MANCHESTER PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	35	35	35	35	35	35	35	35	35	35
K - 5	207	199	199	195	193	190	189	189	188	189
6 - 8	105	98	90	85	79	81	79	77	76	75
9 - 12	123	127	118	117	116	102	100	95	90	90
K - 12	435	424	407	397	388	373	368	361	354	354
Grand Total	470	459	442	432	423	408	403	396	389	389

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - MANCHESTER PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	35	35	35	35	35	35	35	35	35	35
K	33	32	33	31	32	32	32	32	32	32
1	32	31	30	31	30	30	30	30	30	30
2	37	38	37	36	37	35	36	36	36	36
3	41	39	41	40	39	39	38	39	39	39
4	35	42	41	43	42	41	41	39	40	40
5	40	30	37	36	37	37	36	36	35	36
6	35	40	30	37	36	37	37	36	36	35
7	33	34	39	30	37	36	37	36	35	35
8	40	34	35	40	31	38	37	38	37	36
9	35	43	36	37	42	33	40	39	40	39
10	29	31	38	32	33	38	29	36	35	36
11	31	25	27	33	29	29	33	26	31	30
12	36	39	32	35	43	36	37	42	33	40
Grand Total	492	493	491	496	503	496	498	500	494	499

Source: Cooperative Strategies

Projected Enrollment - High - MANCHESTER PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	35	35	35	35	35	35	35	35	35	35
K - 5	218	212	219	217	217	214	213	212	212	213
6 - 8	108	108	104	107	104	111	111	110	108	106
9 - 12	131	138	133	137	147	136	139	143	139	145
K - 12	457	458	456	461	468	461	463	465	459	464
Grand Total	492	493	491	496	503	496	498	500	494	499

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MIFFLIN PK-8 BOUNDARY

Historical Enrollment - MIFFLIN PK-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	129	138	37	31	31	39
K	56	58	69	76	56	57
1	77	58	63	68	76	61
2	66	75	69	64	66	82
3	64	60	80	73	68	64
4	76	70	61	74	79	71
5	70	71	68	64	76	80
6	77	67	71	66	58	81
7	91	74	74	64	67	60
8	77	85	80	76	63	75
9	85	86	99	77	91	81
10	73	80	78	92	71	80
11	83	63	66	73	78	65
12	85	77	75	70	70	80
Grand Total	1,109	1,062	990	968	950	976

Source: Pittsburgh Public Schools

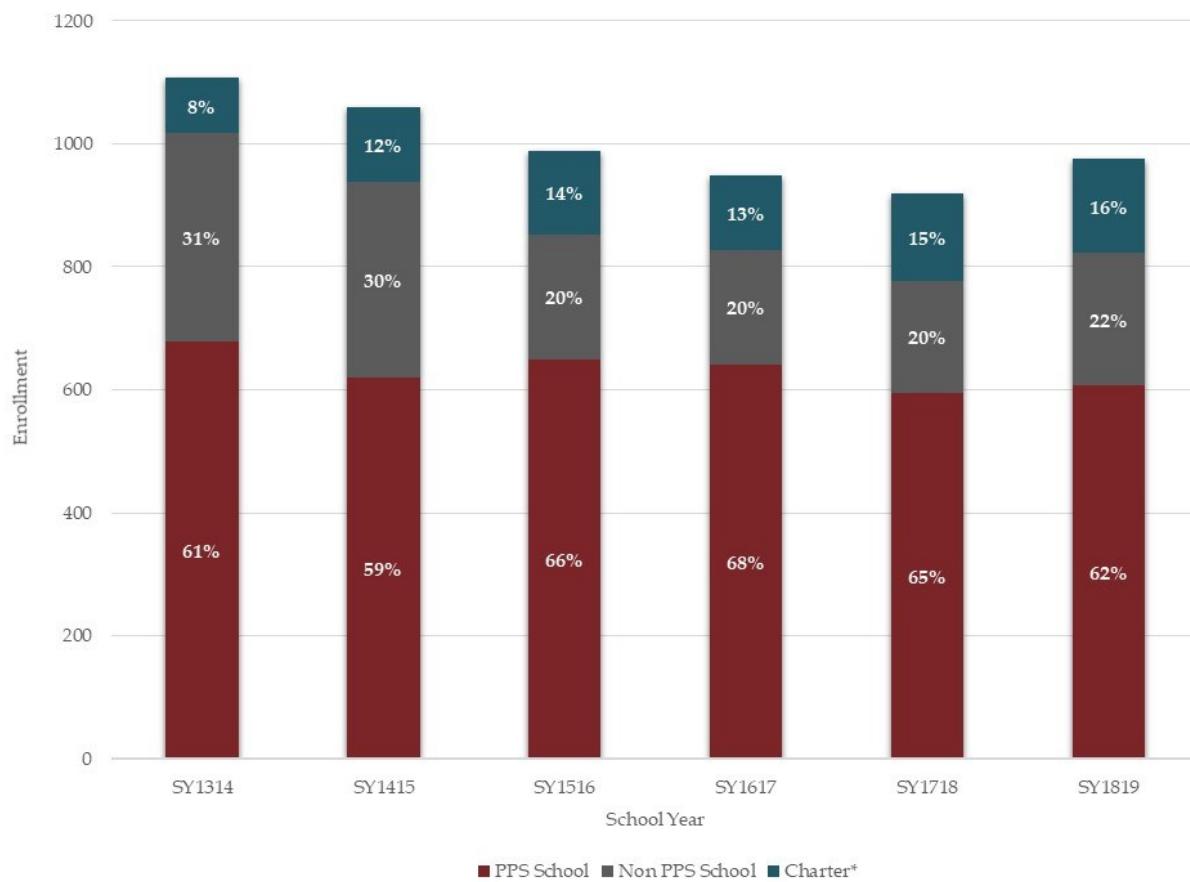
Historical Enrollment - MIFFLIN PK-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	129	138	37	31	31	39
K - 5	409	392	410	419	421	415
6 - 8	245	226	225	206	188	216
9 - 12	326	306	318	312	310	306
K - 12	980	924	953	937	919	937
Grand Total	1,109	1,062	990	968	950	976

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MIFFLIN PK-8 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - MIFFLIN PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	56	55	56	53	55	55	55	55	55	55
1	59	59	57	58	55	57	57	57	57	57
2	65	63	62	60	61	59	60	60	60	60
3	83	65	63	63	61	62	59	61	61	61
4	67	87	68	66	66	64	65	62	64	64
5	72	68	88	70	67	67	65	66	63	65
6	81	73	69	89	70	68	67	65	66	63
7	83	83	75	70	91	72	70	69	67	68
8	64	89	88	80	75	97	77	74	74	71
9	86	73	102	101	91	86	112	88	85	84
10	74	79	67	93	92	83	79	102	80	78
11	73	68	72	61	85	84	76	72	93	73
12	66	75	69	73	63	87	86	78	73	95
Grand Total	968	976	975	976	971	980	967	948	937	933

Source: Cooperative Strategies

Projected Enrollment - Recommended - MIFFLIN PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K - 5	402	397	394	370	365	364	361	361	360	362
6 - 8	228	245	232	239	236	237	214	208	207	202
9 - 12	299	295	310	328	331	340	353	340	331	330
K - 12	929	937	936	937	932	941	928	909	898	894
Grand Total	968	976	975	976	971	980	967	948	937	933

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - MIFFLIN PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	56	55	56	53	55	55	55	55	55	55
1	61	60	58	60	57	58	58	58	58	58
2	65	64	64	62	63	60	62	62	62	62
3	81	64	64	63	61	62	60	61	61	61
4	67	85	67	67	66	64	65	62	64	64
5	72	68	86	68	68	67	65	66	63	65
6	83	75	70	89	70	70	69	67	68	66
7	83	85	77	72	92	72	72	71	69	70
8	66	91	93	84	79	100	79	79	78	75
9	94	82	114	117	105	99	126	99	99	98
10	72	84	73	101	104	93	88	112	88	88
11	72	65	76	66	92	94	85	80	101	79
12	66	73	66	77	67	93	95	86	81	103
Grand Total	977	990	1,003	1,018	1,018	1,026	1,018	997	986	983

Source: Cooperative Strategies

Projected Enrollment - Moderate - MIFFLIN PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K - 5	402	396	395	373	370	366	365	364	363	365
6 - 8	232	251	240	245	241	242	220	217	215	211
9 - 12	304	304	329	361	368	379	394	377	369	368
K - 12	938	951	964	979	979	987	979	958	947	944
Grand Total	977	990	1,003	1,018	1,018	1,026	1,018	997	986	983

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - MIFFLIN PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	55	53	54	52	53	53	53	53	53	53
1	60	57	56	57	54	55	55	55	55	55
2	63	62	59	58	59	56	57	57	57	57
3	79	61	60	58	56	57	54	56	56	56
4	66	82	63	62	59	57	58	56	57	57
5	72	67	83	64	62	60	58	59	57	58
6	80	72	67	83	64	62	60	58	59	57
7	82	81	73	67	84	64	63	61	59	60
8	64	87	86	77	72	89	69	67	64	62
9	91	78	106	105	94	88	109	84	82	79
10	71	80	68	93	92	83	77	95	73	72
11	71	63	72	61	83	82	74	68	85	65
12	65	71	63	72	61	83	82	74	68	85
Grand Total	958	953	949	948	932	928	908	882	864	855

Source: Cooperative Strategies

Projected Enrollment - Low - MIFFLIN PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K - 5	395	382	375	351	343	338	335	336	335	336
6 - 8	226	240	226	227	220	215	192	186	182	179
9 - 12	298	292	309	331	330	336	342	321	308	301
K - 12	919	914	910	909	893	889	869	843	825	816
Grand Total	958	953	949	948	932	928	908	882	864	855

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - MIFFLIN PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K	58	56	57	55	56	56	56	56	56	56
1	62	63	61	63	60	61	61	61	61	61
2	66	67	69	66	68	65	66	66	66	66
3	83	67	68	69	67	68	65	67	67	67
4	68	88	71	72	74	71	72	69	71	71
5	73	69	90	72	74	75	73	74	71	73
6	85	77	74	96	77	79	80	78	79	76
7	84	89	81	77	100	80	82	83	81	82
8	67	94	100	90	86	112	90	92	94	91
9	97	87	122	129	117	112	145	117	119	121
10	73	87	78	110	116	105	101	130	105	107
11	74	67	80	72	101	107	97	92	120	96
12	67	76	69	83	74	104	110	100	95	123
Grand Total	996	1,026	1,059	1,093	1,109	1,134	1,137	1,124	1,124	1,129

Source: Cooperative Strategies

Projected Enrollment - High - MIFFLIN PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	39	39	39	39	39	39	39	39	39	39
K - 5	410	410	416	397	399	396	393	393	392	394
6 - 8	236	260	255	263	263	271	252	253	254	249
9 - 12	311	317	349	394	408	428	453	439	439	447
K - 12	957	987	1,020	1,054	1,070	1,095	1,098	1,085	1,085	1,090
Grand Total	996	1,026	1,059	1,093	1,109	1,134	1,137	1,124	1,124	1,129

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MILLER PK-5 BOUNDARY

Historical Enrollment - MILLER PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	183	154	53	55	56	68
K	87	89	59	68	64	60
1	92	86	72	63	65	64
2	74	97	73	71	63	76
3	61	68	66	61	66	67
4	82	55	57	67	62	66
5	58	87	44	52	65	70
6	62	57	59	41	53	77
7	55	54	49	62	40	47
8	66	54	53	47	61	46
9	62	68	58	49	48	71
10	64	57	58	52	44	43
11	67	69	50	57	53	48
12	77	72	64	49	66	43
Grand Total	1,090	1,067	815	794	806	846

Source: Pittsburgh Public Schools

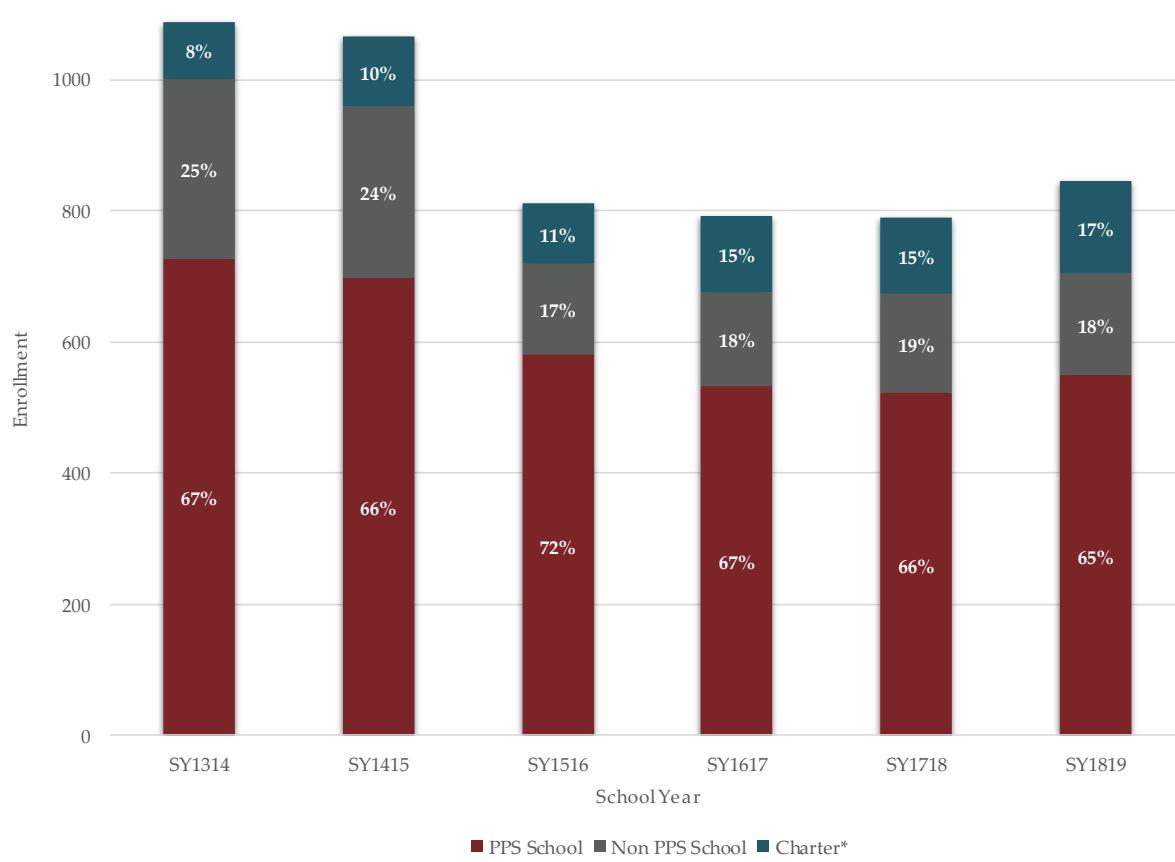
Historical Enrollment - MILLER PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	183	154	53	55	56	68
K - 5	454	482	371	382	385	403
6 - 8	183	165	161	150	154	170
9 - 12	270	266	230	207	211	205
K - 12	907	913	762	739	750	778
Grand Total	1,090	1,067	815	794	806	846

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MILLER PK-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - MILLER PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	68	68	68	68	68	68	68	68	68	68
K	64	62	63	61	62	62	62	62	62	62
1	60	64	62	63	60	62	62	62	62	62
2	65	60	65	63	64	61	63	63	63	63
3	72	61	57	61	59	60	58	59	59	59
4	67	72	61	57	61	59	60	58	59	59
5	64	66	70	60	56	60	58	59	56	58
6	67	62	63	67	57	53	57	56	57	54
7	72	62	57	58	62	53	50	53	52	52
8	48	72	63	58	59	63	54	50	54	52
9	48	49	75	65	60	61	65	56	52	56
10	64	43	44	67	59	54	55	59	50	47
11	43	64	43	45	68	59	54	55	59	50
12	48	43	64	43	44	67	59	54	55	59
Grand Total	850	848	855	836	839	842	825	814	808	801

Source: Cooperative Strategies

Projected Enrollment - Recommended - MILLER PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	68	68	68	68	68	68	68	68	68	68
K - 5	392	385	378	365	362	364	363	363	361	363
6 - 8	187	196	183	183	178	169	161	159	163	158
9 - 12	203	199	226	220	231	241	233	224	216	212
K - 12	782	780	787	768	771	774	757	746	740	733
Grand Total	850	848	855	836	839	842	825	814	808	801

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - MILLER PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	68	68	68	68	68	68	68	68	68	68
K	60	58	59	56	58	58	58	58	58	58
1	60	59	57	58	56	57	57	57	57	57
2	72	68	67	65	66	63	65	65	65	65
3	78	75	70	69	67	68	65	67	67	67
4	67	79	75	70	69	67	68	65	67	67
5	72	73	86	82	76	76	73	75	72	73
6	80	83	84	98	94	88	87	84	86	82
7	70	73	75	76	89	85	80	79	76	78
8	52	78	81	84	85	100	95	89	88	85
9	52	59	88	92	94	96	112	107	100	99
10	64	47	53	79	82	85	86	101	96	90
11	46	68	50	57	85	88	91	93	108	103
12	42	41	60	44	50	74	78	80	81	95
Grand Total	883	929	973	998	1,039	1,073	1,083	1,088	1,089	1,087

Source: Cooperative Strategies

Projected Enrollment - Moderate - MILLER PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	68	68	68	68	68	68	68	68	68	68
K - 5	409	412	414	400	392	389	386	387	386	387
6 - 8	202	234	240	258	268	273	262	252	250	245
9 - 12	204	215	251	272	311	343	367	381	385	387
K - 12	815	861	905	930	971	1,005	1,015	1,020	1,021	1,019
Grand Total	883	929	973	998	1,039	1,073	1,083	1,088	1,089	1,087

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - MILLER PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	68	68	68	68	68	68	68	68	68	68
K	59	57	58	56	57	57	57	57	57	57
1	59	58	56	57	55	56	56	56	56	56
2	70	64	63	61	62	60	61	61	61	61
3	76	70	64	63	61	62	59	61	61	61
4	67	76	70	64	63	61	62	59	61	61
5	70	71	80	73	68	66	64	65	63	64
6	77	77	78	88	81	75	73	71	72	69
7	68	68	68	69	78	72	66	65	63	64
8	51	73	73	73	74	84	77	71	70	67
9	50	55	80	80	80	81	91	84	77	76
10	64	45	49	72	72	71	72	82	75	69
11	45	67	48	52	76	76	75	76	86	80
12	39	37	54	38	42	61	61	61	62	70
Grand Total	863	886	909	914	937	950	942	937	932	923

Source: Cooperative Strategies

Projected Enrollment - Low - MILLER PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	68	68	68	68	68	68	68	68	68	68
K - 5	401	396	391	374	366	362	359	359	359	360
6 - 8	196	218	219	230	233	231	216	207	205	200
9 - 12	198	204	231	242	270	289	299	303	300	295
K - 12	795	818	841	846	869	882	874	869	864	855
Grand Total	863	886	909	914	937	950	942	937	932	923

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - MILLER PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	68	68	68	68	68	68	68	68	68	68
K	61	59	60	57	59	59	59	59	59	59
1	60	61	59	60	58	59	59	59	59	59
2	75	71	71	69	70	67	69	69	69	69
3	81	80	75	76	74	75	72	74	74	74
4	67	82	81	76	77	74	76	72	74	74
5	75	76	92	91	86	87	84	86	82	84
6	83	89	91	110	108	102	103	100	102	97
7	72	78	83	85	102	101	95	96	93	95
8	54	83	89	95	97	118	116	110	111	107
9	54	63	97	104	111	114	138	136	128	129
10	64	48	57	87	94	100	102	123	122	115
11	47	70	53	62	95	102	109	111	135	133
12	46	45	66	50	59	90	97	104	106	128
Grand Total	907	973	1,042	1,090	1,158	1,216	1,247	1,267	1,282	1,291

Source: Cooperative Strategies

Projected Enrollment - High - MILLER PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	68	68	68	68	68	68	68	68	68	68
K - 5	419	429	438	429	424	421	419	419	417	419
6 - 8	209	250	263	290	307	321	314	306	306	299
9 - 12	211	226	273	303	359	406	446	474	491	505
K - 12	839	905	974	1,022	1,090	1,148	1,179	1,199	1,214	1,223
Grand Total	907	973	1,042	1,090	1,158	1,216	1,247	1,267	1,282	1,291

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MINADEO PK-5 BOUNDARY

Historical Enrollment - MINADEO PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	298	262	92	66	56	61
K	160	150	159	139	135	144
1	174	156	153	150	133	154
2	167	160	152	144	139	165
3	190	161	152	155	148	149
4	130	177	153	146	156	144
5	173	130	157	153	146	163
6	133	168	118	155	148	145
7	142	150	152	116	153	155
8	160	139	142	151	122	163
9	145	171	142	138	165	143
10	146	151	172	135	136	164
11	134	148	141	167	133	150
12	144	137	139	134	157	137
Grand Total	2,296	2,260	2,024	1,949	1,927	2,037

Source: Pittsburgh Public Schools

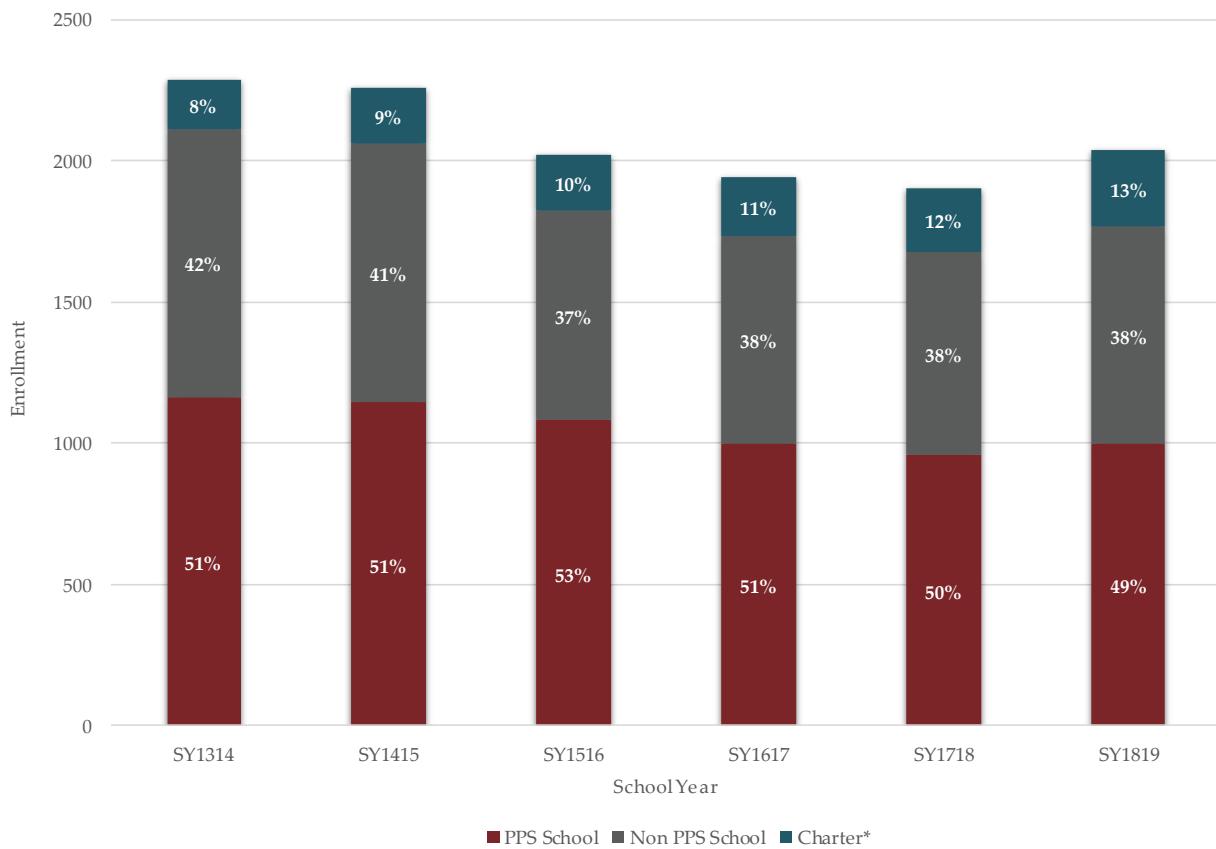
Historical Enrollment - MINADEO PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	298	262	92	66	56	61
K - 5	994	934	926	887	857	919
6 - 8	435	457	412	422	423	463
9 - 12	569	607	594	574	591	594
K - 12	1,998	1,998	1,932	1,883	1,871	1,976
Grand Total	2,296	2,260	2,024	1,949	1,927	2,037

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MINADEO PK-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - MINADEO PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	61	61	61	61	61	61	61	61	61	61
K	139	135	137	131	134	134	134	134	134	134
1	145	140	136	138	132	135	135	135	135	135
2	154	145	140	136	138	132	135	135	135	135
3	166	155	146	141	137	139	133	136	136	136
4	146	162	152	143	138	134	136	130	133	133
5	147	148	165	154	145	140	136	138	132	136
6	161	145	147	163	153	144	139	134	137	131
7	146	162	146	147	164	153	144	140	135	138
8	162	152	169	152	154	172	160	151	146	141
9	174	172	162	180	162	164	183	171	161	155
10	142	172	171	161	179	161	162	181	169	159
11	164	142	172	171	161	179	161	163	181	169
12	149	163	141	171	170	160	177	160	161	180
Grand Total	2,056	2,054	2,045	2,049	2,028	2,008	1,996	1,969	1,956	1,943

Source: Cooperative Strategies

Projected Enrollment - Recommended - MINADEO PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	61	61	61	61	61	61	61	61	61	61
K - 5	897	885	876	843	824	814	809	808	805	809
6 - 8	469	459	462	462	471	469	443	425	418	410
9 - 12	629	649	646	683	672	664	683	675	672	663
K - 12	1,995	1,993	1,984	1,988	1,967	1,947	1,935	1,908	1,895	1,882
Grand Total	2,056	2,054	2,045	2,049	2,028	2,008	1,996	1,969	1,956	1,943

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - MINADEO PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	61	61	61	61	61	61	61	61	61	61
K	139	135	137	131	134	134	134	134	134	134
1	159	153	148	151	144	148	148	148	148	148
2	181	186	180	174	177	169	174	174	174	174
3	175	192	198	191	185	188	180	184	184	184
4	146	171	188	193	187	181	184	176	180	180
5	149	151	177	194	200	193	187	191	182	187
6	161	147	149	175	192	198	191	185	188	180
7	150	167	152	154	181	199	205	198	191	195
8	164	159	177	162	164	192	211	217	209	203
9	187	189	183	203	186	188	221	242	249	241
10	142	186	187	181	201	184	186	219	240	247
11	177	153	200	202	195	217	198	201	236	259
12	152	179	154	202	204	197	219	201	203	239
Grand Total	2,143	2,229	2,291	2,374	2,411	2,449	2,499	2,531	2,579	2,632

Source: Cooperative Strategies

Projected Enrollment - Moderate - MINADEO PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	61	61	61	61	61	61	61	61	61	61
K - 5	949	988	1,028	1,034	1,027	1,013	1,007	1,007	1,002	1,007
6 - 8	475	473	478	491	537	589	607	600	588	578
9 - 12	658	707	724	788	786	786	824	863	928	986
K - 12	2,082	2,168	2,230	2,313	2,350	2,388	2,438	2,470	2,518	2,571
Grand Total	2,143	2,229	2,291	2,374	2,411	2,449	2,499	2,531	2,579	2,632

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - MINADEO PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	61	61	61	61	61	61	61	61	61	61
K	137	133	135	129	132	132	132	132	132	132
1	152	145	140	143	137	140	140	140	140	140
2	170	168	160	155	158	151	155	155	155	155
3	174	179	177	168	163	166	159	163	163	163
4	145	169	174	172	163	158	161	154	158	158
5	148	148	173	178	176	168	162	165	158	162
6	160	145	146	170	175	173	165	160	162	155
7	148	163	148	149	173	178	177	168	163	166
8	163	156	172	156	157	182	188	186	177	171
9	183	183	175	193	175	176	205	211	209	199
10	141	181	181	173	191	173	174	202	208	206
11	172	148	190	190	181	200	181	182	212	219
12	149	171	147	188	188	180	198	180	181	210
Grand Total	2,103	2,150	2,179	2,225	2,230	2,238	2,258	2,259	2,279	2,297

Source: Cooperative Strategies

Projected Enrollment - Low - MINADEO PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	61	61	61	61	61	61	61	61	61	61
K - 5	926	942	959	945	929	915	909	909	906	910
6 - 8	471	464	466	475	505	533	530	514	502	492
9 - 12	645	683	693	744	735	729	758	775	810	834
K - 12	2,042	2,089	2,118	2,164	2,169	2,177	2,197	2,198	2,218	2,236
Grand Total	2,103	2,150	2,179	2,225	2,230	2,238	2,258	2,259	2,279	2,297

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - MINADEO PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	61	61	61	61	61	61	61	61	61	61
K	141	137	139	133	137	137	137	137	137	137
1	165	162	157	159	152	156	156	156	156	156
2	192	205	201	195	198	190	194	194	194	194
3	177	205	220	216	209	213	203	208	208	208
4	147	174	203	216	213	206	210	201	205	205
5	151	154	182	212	226	222	215	219	210	215
6	162	150	153	181	210	225	221	214	218	208
7	152	170	157	160	190	221	236	232	224	228
8	166	162	181	167	171	203	236	252	247	240
9	192	195	191	213	197	201	239	277	296	291
10	142	191	194	190	212	196	200	238	276	295
11	181	157	211	214	210	235	217	221	262	305
12	155	187	162	217	221	216	242	223	228	270
Grand Total	2,184	2,310	2,412	2,534	2,607	2,682	2,767	2,833	2,922	3,013

Source: Cooperative Strategies

Projected Enrollment - High - MINADEO PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	61	61	61	61	61	61	61	61	61	61
K - 5	973	1,037	1,102	1,131	1,135	1,124	1,115	1,115	1,110	1,115
6 - 8	480	482	491	508	571	649	693	698	689	676
9 - 12	670	730	758	834	840	848	898	959	1,062	1,161
K - 12	2,123	2,249	2,351	2,473	2,546	2,621	2,706	2,772	2,861	2,952
Grand Total	2,184	2,310	2,412	2,534	2,607	2,682	2,767	2,833	2,922	3,013

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MORROW PK-8 BOUNDARY

Historical Enrollment - MORROW PK-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	346	351	141	127	118	124
K	204	172	186	183	184	186
1	203	191	178	192	189	182
2	188	195	182	175	183	194
3	185	188	200	173	163	187
4	163	187	172	192	167	160
5	175	158	183	166	186	188
6	175	183	158	179	160	191
7	195	183	176	153	173	174
8	195	196	187	169	149	168
9	238	187	202	193	197	154
10	193	212	167	172	156	180
11	200	204	192	154	159	152
12	187	184	188	194	153	170
Grand Total	2,847	2,791	2,512	2,422	2,337	2,410

Source: Pittsburgh Public Schools

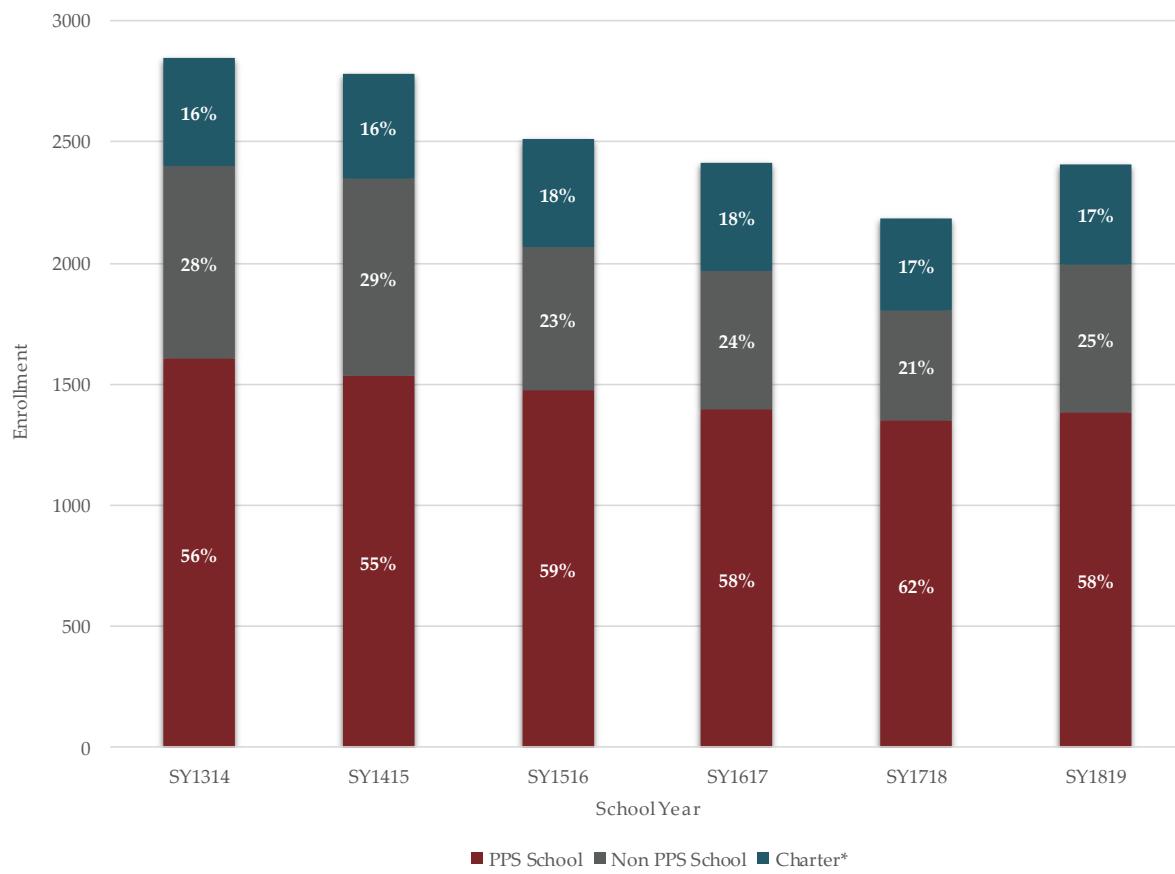
Historical Enrollment - MORROW PK-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	346	351	141	127	118	124
K - 5	1,118	1,091	1,101	1,081	1,072	1,097
6 - 8	565	562	521	501	482	533
9 - 12	818	787	749	713	665	656
K - 12	2,501	2,440	2,371	2,295	2,219	2,286
Grand Total	2,847	2,791	2,512	2,422	2,337	2,410

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

MORROW PK-8 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - MORROW PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	124	124	124	124	124	124	124	124	124	124
K	178	172	175	167	172	172	172	172	172	172
1	189	181	175	178	171	175	175	175	175	175
2	180	187	179	173	176	168	173	173	173	173
3	195	180	188	179	174	177	169	173	173	173
4	183	191	177	184	176	170	173	166	170	170
5	160	184	191	177	184	176	171	174	166	170
6	189	161	184	192	178	185	176	171	174	166
7	192	190	162	185	193	179	186	178	172	175
8	170	187	185	158	181	188	174	181	173	168
9	175	177	195	193	164	189	196	182	189	181
10	137	157	158	175	172	147	168	175	162	169
11	173	132	151	152	168	166	141	162	169	156
12	156	178	136	155	156	172	170	145	166	173
Grand Total	2,401	2,401	2,380	2,392	2,389	2,388	2,368	2,351	2,358	2,345

Source: Cooperative Strategies

Projected Enrollment - Recommended - MORROW PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	124	124	124	124	124	124	124	124	124	124
K - 5	1,085	1,095	1,085	1,058	1,053	1,038	1,033	1,033	1,029	1,033
6 - 8	551	538	531	535	552	552	536	530	519	509
9 - 12	641	644	640	675	660	674	675	664	686	679
K - 12	2,277	2,277	2,256	2,268	2,265	2,264	2,244	2,227	2,234	2,221
Grand Total	2,401	2,401	2,380	2,392	2,389	2,388	2,368	2,351	2,358	2,345

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - MORROW PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	124	124	124	124	124	124	124	124	124	124
K	182	176	179	171	176	176	176	176	176	176
1	186	181	176	179	171	175	175	175	175	175
2	184	188	184	178	181	173	177	177	177	177
3	195	185	189	184	178	182	174	178	178	178
4	183	190	181	184	180	175	178	170	174	174
5	175	200	208	197	201	197	191	194	185	190
6	191	177	202	211	200	204	199	193	197	188
7	203	202	188	215	224	212	217	212	205	209
8	169	197	197	183	209	217	206	210	206	199
9	178	179	208	208	193	221	230	218	222	217
10	137	158	159	186	185	172	197	205	195	199
11	173	132	153	154	179	179	166	190	197	187
12	160	183	140	161	162	189	188	175	200	208
Grand Total	2,440	2,472	2,488	2,535	2,563	2,596	2,598	2,597	2,611	2,601

Source: Cooperative Strategies

Projected Enrollment - Moderate - MORROW PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	124	124	124	124	124	124	124	124	124	124
K - 5	1,105	1,120	1,117	1,093	1,087	1,078	1,071	1,070	1,065	1,070
6 - 8	563	576	587	609	633	633	622	615	608	596
9 - 12	648	652	660	709	719	761	781	788	814	811
K - 12	2,316	2,348	2,364	2,411	2,439	2,472	2,474	2,473	2,487	2,477
Grand Total	2,440	2,472	2,488	2,535	2,563	2,596	2,598	2,597	2,611	2,601

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - MORROW PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	124	124	124	124	124	124	124	124	124	124
K	180	174	178	170	174	174	174	174	174	174
1	184	178	172	175	168	172	172	172	172	172
2	181	183	177	172	175	167	171	171	171	171
3	191	178	180	174	169	172	164	168	168	168
4	182	186	174	175	170	165	167	160	164	164
5	169	192	196	183	185	179	174	177	169	173
6	188	169	192	196	183	185	179	174	177	169
7	198	194	175	199	203	190	192	186	180	183
8	169	192	189	170	193	197	184	186	180	174
9	173	174	197	194	174	199	203	189	191	185
10	134	150	151	172	169	152	173	176	165	167
11	171	128	143	144	163	161	145	165	168	157
12	158	178	132	149	149	169	167	150	171	174
Grand Total	2,402	2,400	2,380	2,397	2,399	2,406	2,389	2,372	2,374	2,355

Source: Cooperative Strategies

Projected Enrollment - Low - MORROW PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	124	124	124	124	124	124	124	124	124	124
K - 5	1,087	1,091	1,077	1,049	1,041	1,029	1,022	1,022	1,018	1,022
6 - 8	555	555	556	565	579	572	555	546	537	526
9 - 12	636	630	623	659	655	681	688	680	695	683
K - 12	2,278	2,276	2,256	2,273	2,275	2,282	2,265	2,248	2,250	2,231
Grand Total	2,402	2,400	2,380	2,397	2,399	2,406	2,389	2,372	2,374	2,355

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - MORROW PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	124	124	124	124	124	124	124	124	124	124
K	183	177	181	173	177	177	177	177	177	177
1	188	185	179	182	174	178	178	178	178	178
2	187	193	190	184	187	179	183	183	183	183
3	198	191	197	194	188	191	183	187	187	187
4	184	195	188	194	191	185	188	180	184	184
5	180	207	220	212	218	215	208	212	203	208
6	193	185	213	226	218	224	221	214	218	208
7	208	210	202	232	246	237	244	240	233	237
8	169	202	205	196	225	239	230	238	234	227
9	182	183	219	222	213	244	259	250	258	254
10	141	167	168	201	203	195	224	237	229	236
11	175	137	163	164	196	198	190	218	231	223
12	163	188	147	174	175	209	212	203	233	248
Grand Total	2,475	2,544	2,596	2,678	2,735	2,795	2,821	2,841	2,872	2,874

Source: Cooperative Strategies

Projected Enrollment - High - MORROW PK-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	124	124	124	124	124	124	124	124	124	124
K - 5	1,120	1,148	1,155	1,139	1,135	1,125	1,117	1,117	1,112	1,117
6 - 8	570	597	620	654	689	700	695	692	685	672
9 - 12	661	675	697	761	787	846	885	908	951	961
K - 12	2,351	2,420	2,472	2,554	2,611	2,671	2,697	2,717	2,748	2,750
Grand Total	2,475	2,544	2,596	2,678	2,735	2,795	2,821	2,841	2,872	2,874

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

OUT OF BOUNDARY

Historical Enrollment - OUT OF BOUNDARY

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	237	138	36	32	37	60
K	20	14	58	56	26	32
1	19	25	45	42	47	32
2	35	24	64	38	25	32
3	29	40	55	43	27	39
4	40	30	67	41	32	25
5	53	35	67	39	28	39
6	37	54	65	49	29	28
7	51	39	83	73	52	76
8	24	48	73	67	66	77
9	17	23	69	53	62	86
10	26	27	48	74	54	75
11	38	32	56	44	57	70
12	45	41	68	66	53	65
Grand Total	671	570	854	717	595	736

Source: Pittsburgh Public Schools

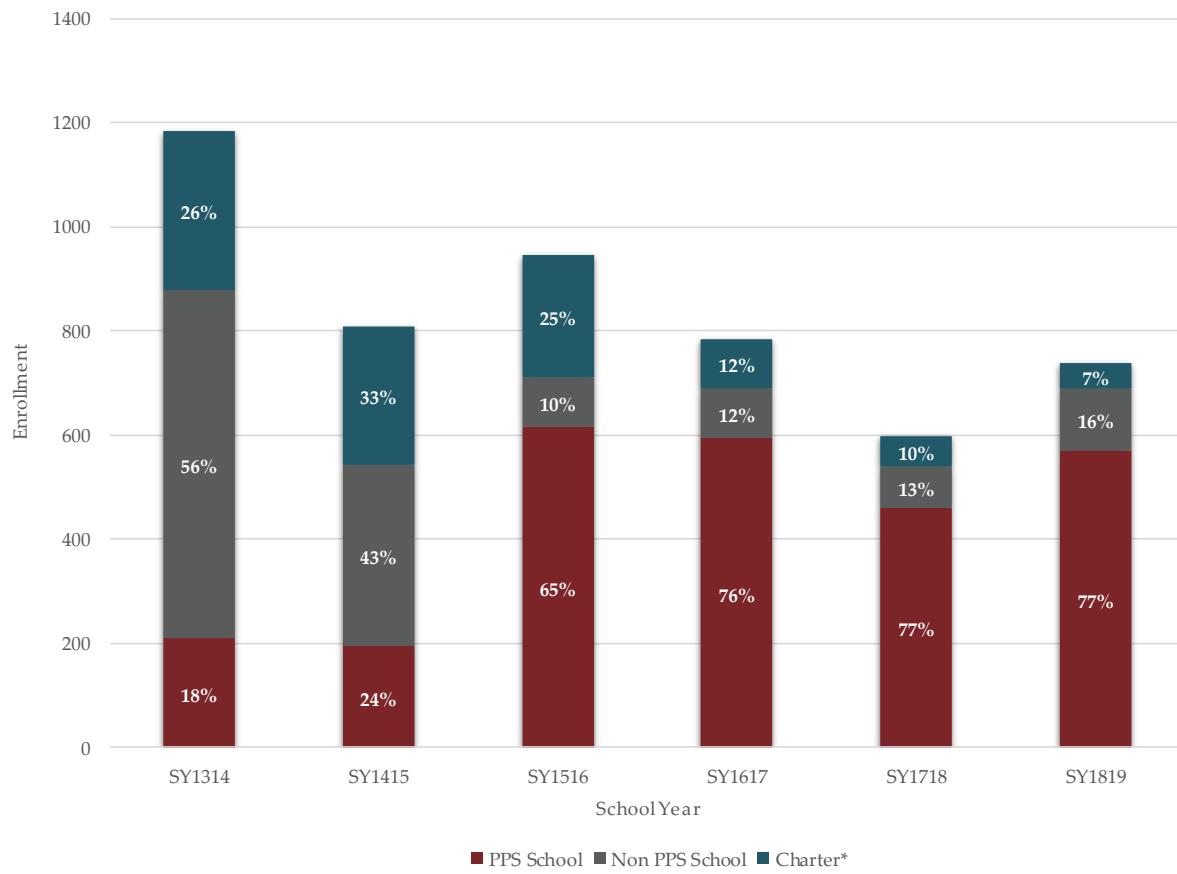
Historical Enrollment - OUT OF BOUNDARY

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	237	138	36	32	37	60
K - 5	196	168	356	259	185	199
6 - 8	112	141	221	189	147	181
9 - 12	126	123	241	237	226	296
K - 12	434	432	818	685	558	676
Grand Total	671	570	854	717	595	736

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Out of District PK-12, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - OUT OF BOUNDARY

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K	31	30	31	30	30	30	30	30	30	30
1	33	32	31	31	30	31	31	31	31	31
2	31	32	31	30	31	30	30	30	30	30
3	41	39	40	39	38	39	37	38	38	38
4	24	25	24	25	24	23	23	22	23	23
5	39	37	39	37	38	36	35	36	34	35
6	29	28	27	28	26	27	26	25	26	25
7	85	85	82	79	82	77	80	77	75	76
8	77	85	85	82	79	82	77	80	77	75
9	92	90	98	98	95	92	95	90	93	90
10	76	79	76	83	83	81	78	81	76	78
11	71	70	73	70	77	77	75	72	74	71
12	67	67	66	68	66	72	72	70	67	70
Grand Total	756	759	763	760	759	757	749	742	734	732

Source: Cooperative Strategies

Projected Enrollment - Recommended - OUT OF BOUNDARY

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K - 5	199	195	196	192	191	189	186	187	186	187
6 - 8	191	198	194	189	187	186	183	182	178	176
9 - 12	306	306	313	319	321	322	320	313	310	309
K - 12	696	699	703	700	699	697	689	682	674	672
Grand Total	756	759	763	760	759	757	749	742	734	732

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - OUT OF BOUNDARY

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K	31	30	31	30	30	30	30	30	30	30
1	36	35	34	35	33	34	34	34	34	34
2	30	31	31	30	30	29	30	30	30	30
3	39	38	39	38	37	38	36	37	37	37
4	26	27	27	28	27	26	27	25	26	26
5	37	35	37	37	38	37	36	37	35	36
6	30	30	29	30	30	31	30	29	30	28
7	79	80	80	77	81	80	83	80	78	79
8	75	83	84	84	81	85	84	87	85	82
9	86	84	94	95	94	92	96	95	99	96
10	72	76	74	83	84	84	81	85	84	87
11	68	68	72	71	78	80	79	77	81	80
12	64	65	65	70	68	75	77	76	74	78
Grand Total	733	742	757	768	771	781	783	782	783	783

Source: Cooperative Strategies

Projected Enrollment - Moderate - OUT OF BOUNDARY

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K - 5	199	196	199	198	195	194	193	193	192	193
6 - 8	184	193	193	191	192	196	197	196	193	189
9 - 12	290	293	305	319	324	331	333	333	338	341
K - 12	673	682	697	708	711	721	723	722	723	723
Grand Total	733	742	757	768	771	781	783	782	783	783

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - OUT OF BOUNDARY

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K	29	28	28	27	28	28	28	28	28	28
1	33	31	30	31	29	30	30	30	30	30
2	29	29	28	27	27	26	27	27	27	27
3	36	34	35	33	32	33	31	32	32	32
4	24	25	24	24	23	22	23	22	22	22
5	34	33	34	33	33	31	30	31	30	30
6	28	27	25	26	25	26	24	24	24	23
7	73	73	71	68	70	67	68	65	63	64
8	73	79	79	77	73	76	73	74	70	68
9	79	76	83	83	81	77	80	77	78	74
10	67	69	67	73	73	71	68	70	67	69
11	64	62	65	63	68	68	66	63	65	63
12	62	61	60	63	61	66	66	64	61	63
Grand Total	691	687	689	688	683	681	674	667	657	653

Source: Cooperative Strategies

Projected Enrollment - Low - OUT OF BOUNDARY

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K - 5	185	180	179	175	172	170	169	170	169	169
6 - 8	174	179	175	171	168	169	165	163	157	155
9 - 12	272	268	275	282	283	282	280	274	271	269
K - 12	631	627	629	628	623	621	614	607	597	593
Grand Total	691	687	689	688	683	681	674	667	657	653

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - OUT OF BOUNDARY

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K	34	33	33	32	33	33	33	33	33	33
1	39	39	38	38	37	38	38	38	38	38
2	32	34	33	32	33	32	32	32	32	32
3	42	42	44	44	43	43	42	43	43	43
4	28	30	30	32	32	31	31	30	31	31
5	39	38	41	42	44	44	42	43	41	42
6	33	33	32	35	35	37	37	35	36	35
7	85	88	89	87	94	95	100	99	96	98
8	78	87	90	91	89	96	97	102	102	99
9	93	93	105	108	109	108	115	117	123	122
10	76	83	83	94	97	98	97	103	105	110
11	72	74	80	80	90	93	94	92	99	100
12	67	69	71	77	77	86	89	90	89	95
Grand Total	778	803	829	852	873	894	907	917	928	938

Source: Cooperative Strategies

Projected Enrollment - High - OUT OF BOUNDARY

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	60	60	60	60	60	60	60	60	60	60
K - 5	214	216	219	220	222	221	218	219	218	219
6 - 8	196	208	211	213	218	228	234	236	234	232
9 - 12	308	319	339	359	373	385	395	402	416	427
K - 12	718	743	769	792	813	834	847	857	868	878
Grand Total	778	803	829	852	873	894	907	917	928	938

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

PHILLIPS K-5 BOUNDARY

Historical Enrollment - PHILLIPS K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	36	31	10	4	4	7
K	28	13	19	15	16	9
1	16	27	15	18	13	14
2	20	14	19	12	16	13
3	28	18	17	17	13	15
4	16	26	15	16	16	10
5	12	12	19	15	17	17
6	12	12	11	19	17	13
7	12	13	10	11	23	16
8	10	13	13	10	13	20
9	14	14	11	13	13	16
10	15	14	11	12	16	16
11	13	12	14	12	12	16
12	14	17	16	16	11	13
Grand Total	246	236	200	190	200	195

Source: Pittsburgh Public Schools

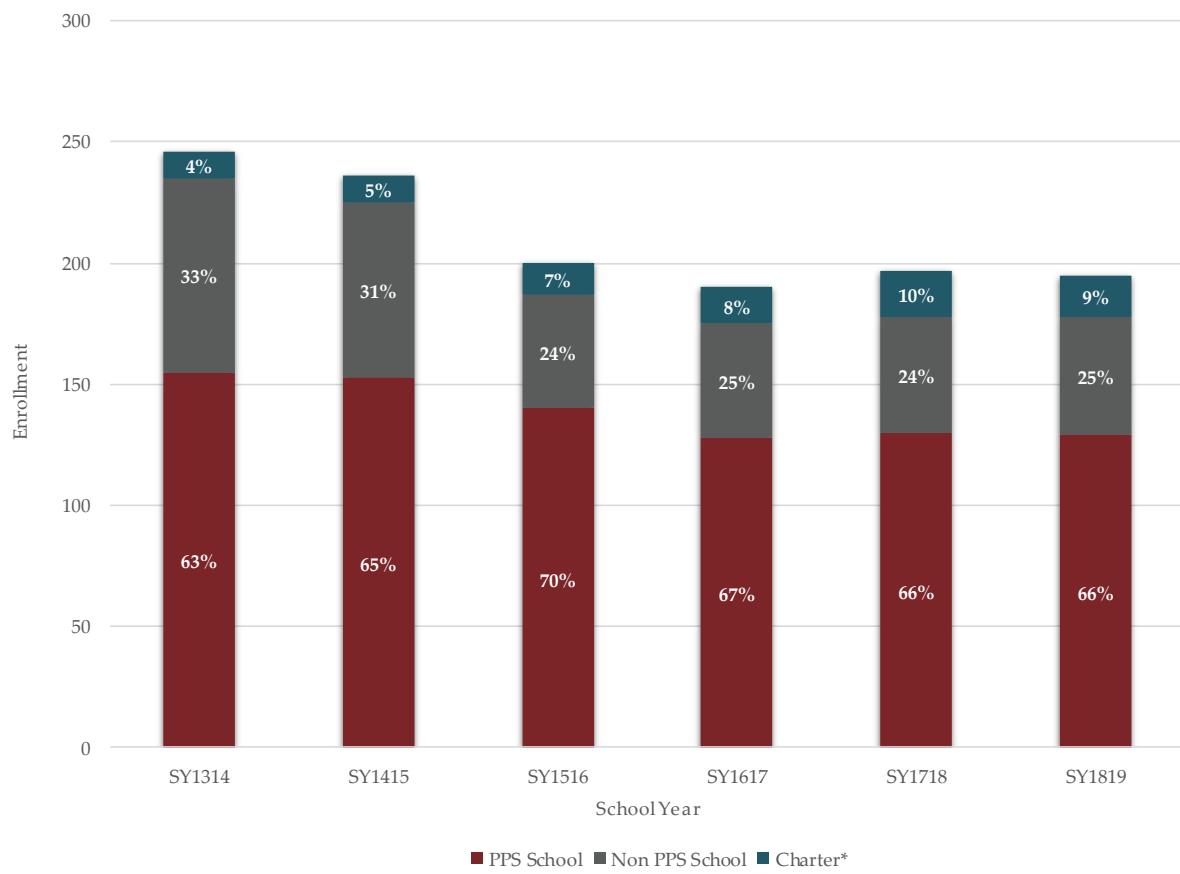
Historical Enrollment - PHILLIPS K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	36	31	10	4	4	7
K - 5	120	110	104	93	91	78
6 - 8	34	38	34	40	53	49
9 - 12	56	57	52	53	52	61
K - 12	210	205	190	186	196	188
Grand Total	246	236	200	190	200	195

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

PHILLIPS K-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - PHILLIPS K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
K	14	13	14	13	13	13	13	13	13	13
1	8	12	12	12	12	12	12	12	12	12
2	13	7	11	11	11	10	11	11	11	11
3	13	13	7	11	11	11	11	11	11	11
4	13	12	11	6	10	10	10	9	10	10
5	11	14	12	12	7	10	10	10	10	10
6	16	10	14	12	11	7	10	10	10	10
7	13	16	10	13	12	11	7	10	10	10
8	16	13	16	10	14	12	11	7	10	10
9	23	19	15	19	12	16	14	13	8	12
10	19	27	22	18	23	14	19	16	16	9
11	16	19	27	22	18	23	14	19	16	16
12	17	17	20	29	23	19	24	15	20	17
Grand Total	199	199	198	195	184	175	173	163	164	158

Source: Cooperative Strategies

Projected Enrollment - Recommended - PHILLIPS K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
K - 5	72	71	67	65	64	66	67	66	67	67
6 - 8	45	39	40	35	37	30	28	27	30	30
9 - 12	75	82	84	88	76	72	71	63	60	54
K - 12	192	192	191	188	177	168	166	156	157	151
Grand Total	199	199	198	195	184	175	173	163	164	158

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - PHILLIPS K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
K	10	10	10	10	10	10	10	10	10	10
1	8	9	9	9	9	9	9	9	9	9
2	14	8	9	9	9	8	9	9	9	9
3	12	13	7	8	8	8	8	8	8	8
4	12	10	11	6	7	7	7	6	7	7
5	11	13	11	11	6	7	7	7	7	7
6	14	9	11	9	9	5	6	6	6	6
7	13	14	9	11	9	9	5	6	6	6
8	15	12	13	8	10	8	9	5	6	5
9	25	18	15	16	10	12	10	11	6	7
10	20	30	22	18	20	12	15	12	13	7
11	16	20	30	23	18	20	12	15	13	13
12	17	17	21	32	24	19	21	13	16	13
Grand Total	194	190	185	177	156	141	135	124	123	114

Source: Cooperative Strategies

Projected Enrollment - Moderate - PHILLIPS K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
K - 5	67	63	57	53	49	49	50	49	50	50
6 - 8	42	35	33	28	28	22	20	17	18	17
9 - 12	78	85	88	89	72	63	58	51	48	40
K - 12	187	183	178	170	149	134	128	117	116	107
Grand Total	194	190	185	177	156	141	135	124	123	114

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - PHILLIPS K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
K	9	8	8	8	8	8	8	8	8	8
1	8	7	7	7	7	7	7	7	7	7
2	13	7	7	7	7	7	7	7	7	7
3	12	12	7	7	6	6	6	6	6	6
4	12	9	9	5	5	5	5	5	5	5
5	11	12	10	10	6	5	5	5	5	5
6	13	8	9	7	8	4	4	4	4	4
7	12	12	7	9	7	7	4	4	4	4
8	14	10	10	6	7	6	6	3	3	3
9	24	17	13	13	8	9	7	7	4	4
10	19	29	20	15	15	9	11	9	9	5
11	16	19	29	20	15	15	9	11	9	9
12	16	16	20	30	20	16	15	10	11	9
Grand Total	186	173	163	151	126	111	101	93	89	83

Source: Cooperative Strategies

Projected Enrollment - Low - PHILLIPS K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
K - 5	65	55	48	44	39	38	38	38	38	38
6 - 8	39	30	26	22	22	17	14	11	11	11
9 - 12	75	81	82	78	58	49	42	37	33	27
K - 12	179	166	156	144	119	104	94	86	82	76
Grand Total	186	173	163	151	126	111	101	93	89	83

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - PHILLIPS K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
K	12	11	12	11	11	11	11	11	11	11
1	8	10	10	10	10	10	10	10	10	10
2	14	8	10	10	10	10	10	10	10	10
3	13	14	8	10	10	10	10	10	10	10
4	13	11	12	7	9	8	9	8	8	8
5	11	14	12	13	7	9	9	9	9	9
6	16	10	12	11	12	7	9	8	8	8
7	14	16	10	13	11	12	7	9	9	9
8	16	14	16	10	13	11	12	7	9	9
9	25	20	17	21	13	16	14	15	9	11
10	20	31	25	21	25	16	20	17	19	11
11	16	20	32	25	22	26	16	21	18	19
12	17	18	22	35	28	24	28	18	22	19
Grand Total	202	204	205	204	188	177	172	160	159	151

Source: Cooperative Strategies

Projected Enrollment - High - PHILLIPS K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	7	7	7	7	7	7	7	7	7	7
K - 5	71	68	64	61	57	58	59	58	58	58
6 - 8	46	40	38	34	36	30	28	24	26	26
9 - 12	78	89	96	102	88	82	78	71	68	60
K - 12	195	197	198	197	181	170	165	153	152	144
Grand Total	202	204	205	204	188	177	172	160	159	151

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ROOSEVELT PK-5 BOUNDARY

Historical Enrollment - ROOSEVELT PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	129	137	35	49	38	36
K	67	72	63	66	72	93
1	68	76	84	62	67	74
2	74	77	79	80	63	70
3	75	76	82	75	75	66
4	86	76	94	81	65	69
5	84	86	88	85	76	70
6	88	100	83	87	80	77
7	76	93	90	82	94	85
8	94	79	86	84	76	83
9	101	100	87	99	86	94
10	89	97	96	75	87	76
11	69	89	83	90	61	79
12	85	62	92	82	83	54
Grand Total	1,185	1,220	1,142	1,097	1,023	1,026

Source: Pittsburgh Public Schools

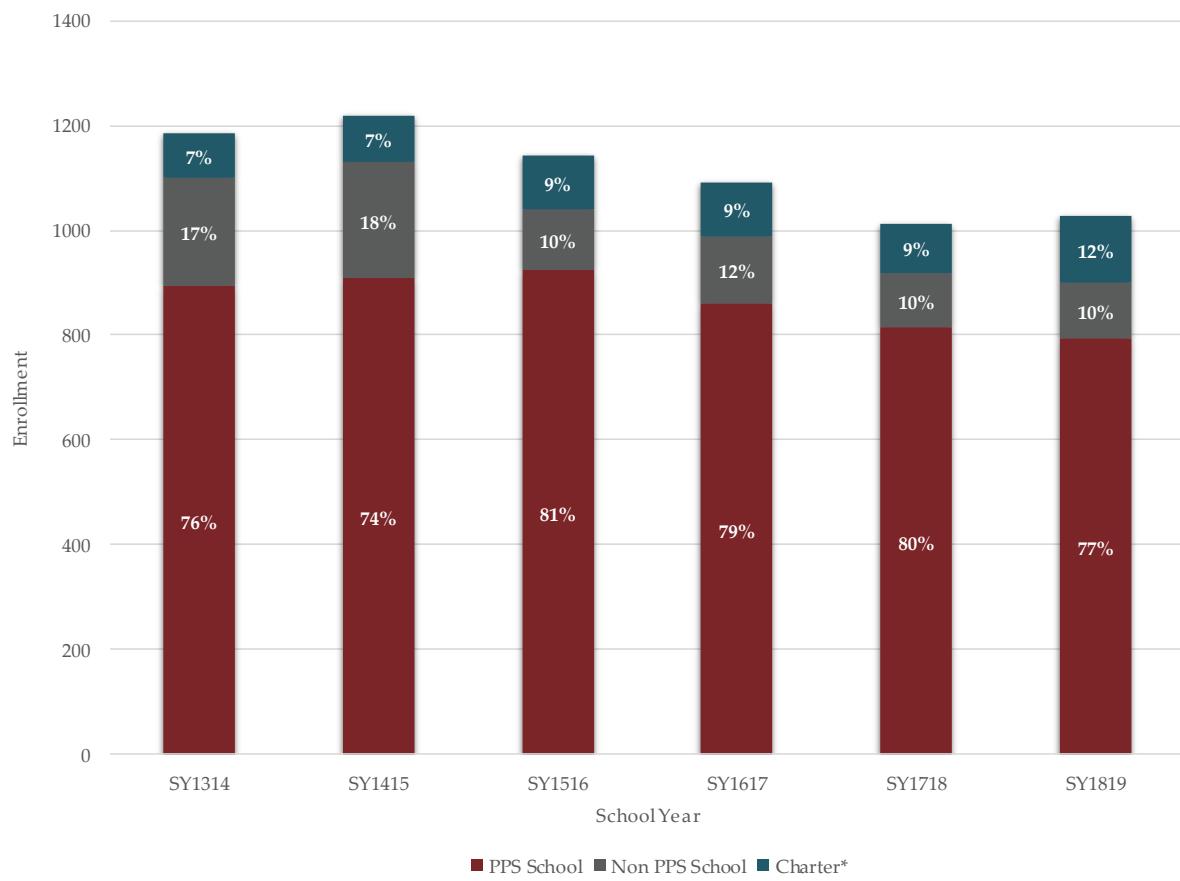
Historical Enrollment - ROOSEVELT PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	129	137	35	49	38	36
K - 5	454	463	490	449	418	442
6 - 8	258	272	259	253	250	245
9 - 12	344	348	358	346	317	303
K - 12	1,056	1,083	1,107	1,048	985	990
Grand Total	1,185	1,220	1,142	1,097	1,023	1,026

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

ROOSEVELT PK-5 Boundary Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - ROOSEVELT PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	80	77	79	75	77	77	77	77	77	77
1	95	82	79	81	77	79	79	79	79	79
2	77	99	85	82	84	80	82	82	82	82
3	72	79	101	87	84	86	82	84	84	84
4	62	67	73	95	81	79	80	77	78	78
5	70	63	68	75	96	82	80	81	78	80
6	71	71	64	69	76	98	84	81	83	79
7	81	75	75	67	73	80	103	88	85	87
8	80	76	70	71	63	69	75	97	83	80
9	93	89	85	79	79	70	76	84	108	93
10	83	82	79	75	70	70	62	68	74	96
11	69	75	74	71	68	63	63	56	61	67
12	75	65	71	70	68	64	60	60	53	58
Grand Total	1,044	1,036	1,039	1,033	1,032	1,033	1,039	1,050	1,061	1,076

Source: Cooperative Strategies

Projected Enrollment - Recommended - ROOSEVELT PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K - 5	456	467	485	495	499	483	480	480	478	480
6 - 8	232	222	209	207	212	247	262	266	251	246
9 - 12	320	311	309	295	285	267	261	268	296	314
K - 12	1,008	1,000	1,003	997	996	997	1,003	1,014	1,025	1,040
Grand Total	1,044	1,036	1,039	1,033	1,032	1,033	1,039	1,050	1,061	1,076

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - ROOSEVELT PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	86	84	85	81	83	83	83	83	83	83
1	95	88	86	87	83	85	85	85	85	85
2	77	99	92	89	90	86	89	89	89	89
3	72	79	101	94	91	93	89	91	91	91
4	60	65	72	92	86	83	85	81	83	83
5	72	63	68	75	97	90	87	88	85	87
6	70	72	63	68	75	96	90	87	88	85
7	82	74	77	67	73	80	103	95	92	94
8	76	73	66	68	60	65	71	92	85	82
9	99	91	87	79	82	72	78	85	109	102
10	83	88	80	77	70	72	63	69	75	97
11	68	74	78	71	69	63	64	56	61	67
12	71	61	66	70	64	62	56	58	50	55
Grand Total	1,047	1,047	1,057	1,054	1,059	1,066	1,079	1,095	1,112	1,136

Source: Cooperative Strategies

Projected Enrollment - Moderate - ROOSEVELT PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K - 5	462	478	504	518	530	520	518	517	516	518
6 - 8	228	219	206	203	208	241	264	274	265	261
9 - 12	321	314	311	297	285	269	261	268	295	321
K - 12	1,011	1,011	1,021	1,018	1,023	1,030	1,043	1,059	1,076	1,100
Grand Total	1,047	1,047	1,057	1,054	1,059	1,066	1,079	1,095	1,112	1,136

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - ROOSEVELT PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	81	79	80	77	78	78	78	78	78	78
1	95	83	80	82	78	80	80	80	80	80
2	76	97	85	82	84	80	82	82	82	82
3	70	76	97	85	82	84	80	82	82	82
4	59	63	68	87	76	74	75	72	74	74
5	70	60	64	69	88	77	75	76	73	75
6	69	69	59	63	68	87	76	74	75	72
7	81	73	72	62	66	72	92	80	78	79
8	75	72	64	64	55	58	63	81	71	69
9	96	86	82	74	74	63	67	73	93	81
10	83	84	76	72	65	65	56	59	64	82
11	66	72	73	66	63	57	56	49	52	56
12	70	59	64	65	58	56	50	50	43	46
Grand Total	1,027	1,009	1,000	984	971	967	966	972	981	992

Source: Cooperative Strategies

Projected Enrollment - Low - ROOSEVELT PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K - 5	451	458	474	482	486	473	470	470	469	471
6 - 8	225	214	195	189	189	217	231	235	224	220
9 - 12	315	301	295	277	260	241	229	231	252	265
K - 12	991	973	964	948	935	931	930	936	945	956
Grand Total	1,027	1,009	1,000	984	971	967	966	972	981	992

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - ROOSEVELT PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K	92	89	90	86	88	88	88	88	88	88
1	96	94	91	93	89	91	91	91	91	91
2	77	100	99	96	97	93	95	95	95	95
3	73	81	105	103	100	102	98	100	100	100
4	61	68	75	97	96	93	95	90	93	93
5	74	66	73	81	105	104	100	102	98	100
6	71	76	67	75	82	107	105	102	104	99
7	83	76	81	72	80	88	114	113	109	111
8	77	75	69	73	65	72	80	103	102	98
9	103	95	92	85	91	80	89	99	128	126
10	83	91	84	82	75	80	71	79	88	113
11	69	76	83	77	75	69	73	65	72	80
12	72	63	69	76	70	68	63	67	59	66
Grand Total	1,067	1,086	1,114	1,132	1,149	1,171	1,198	1,230	1,263	1,296

Source: Cooperative Strategies

Projected Enrollment - High - ROOSEVELT PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	36	36	36	36	36	36	36	36	36	36
K - 5	473	498	533	556	575	571	567	566	565	567
6 - 8	231	227	217	220	227	267	299	318	315	308
9 - 12	327	325	328	320	311	297	296	310	347	385
K - 12	1,031	1,050	1,078	1,096	1,113	1,135	1,162	1,194	1,227	1,260
Grand Total	1,067	1,086	1,114	1,132	1,149	1,171	1,198	1,230	1,263	1,296

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SPRING HILL K-5 BOUNDARY

Historical Enrollment - SPRING HILL K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	146	121	38	51	52	50
K	86	75	60	65	61	62
1	85	81	75	52	59	58
2	61	82	70	68	53	56
3	54	56	64	65	63	54
4	60	56	54	58	65	67
5	52	59	57	49	56	64
6	53	38	50	53	47	58
7	55	51	46	49	49	44
8	60	49	51	43	43	45
9	50	60	60	59	57	47
10	62	45	52	51	41	44
11	60	60	43	43	46	33
12	41	47	59	36	40	50
Grand Total	925	880	779	742	732	732

Source: Pittsburgh Public Schools

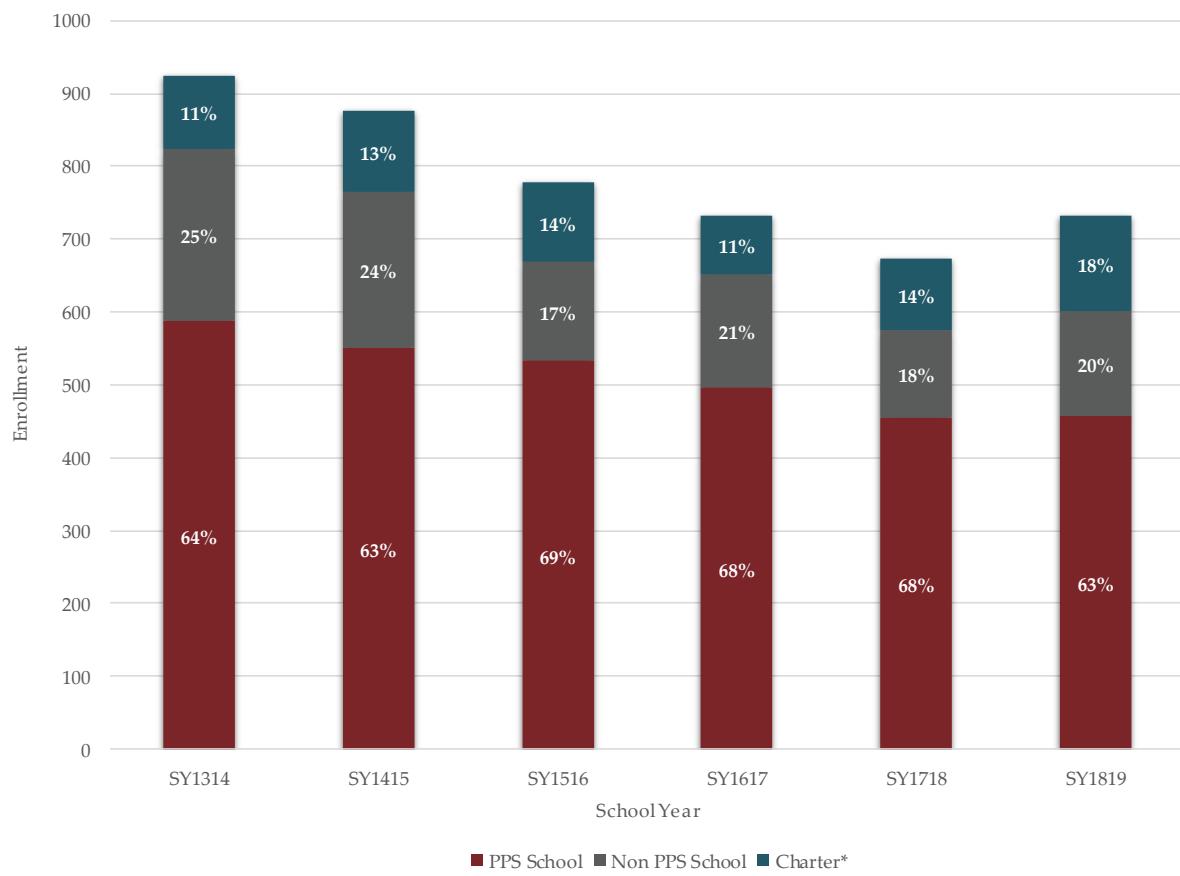
Historical Enrollment - SPRING HILL K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	146	121	38	51	52	50
K - 5	398	409	380	357	357	361
6 - 8	168	138	147	145	139	147
9 - 12	213	212	214	189	184	174
K - 12	779	759	741	691	680	682
Grand Total	925	880	779	742	732	732

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SPRING HILL K-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - SPRING HILL K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	50	50	50	50	50	50	50	50	50	50
K	61	59	60	57	59	59	59	59	59	59
1	59	57	56	57	54	56	56	56	56	56
2	56	56	55	53	54	52	53	53	53	53
3	54	53	54	53	51	52	50	51	51	51
4	54	53	53	54	53	51	52	50	51	51
5	66	53	52	52	53	52	50	51	49	50
6	62	64	51	51	51	52	50	49	50	48
7	55	60	61	49	49	49	49	48	47	47
8	41	51	55	57	45	45	45	46	44	43
9	51	46	58	63	64	52	51	51	52	51
10	38	42	38	48	51	53	42	42	42	42
11	39	34	37	34	42	46	47	38	37	37
12	31	37	33	35	32	40	43	45	36	36
Grand Total	717	715	713	713	708	709	697	689	677	674

Source: Cooperative Strategies

Projected Enrollment - Recommended - SPRING HILL K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	50	50	50	50	50	50	50	50	50	50
K - 5	350	331	330	326	324	322	320	320	319	320
6 - 8	158	175	167	157	145	146	144	143	141	138
9 - 12	159	159	166	180	189	191	183	176	167	166
K - 12	667	665	663	663	658	659	647	639	627	624
Grand Total	717	715	713	713	708	709	697	689	677	674

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - SPRING HILL K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	50	50	50	50	50	50	50	50	50	50
K	61	59	60	57	59	59	59	59	59	59
1	58	57	55	56	54	55	55	55	55	55
2	56	56	55	53	54	52	53	53	53	53
3	56	56	56	55	53	54	51	53	53	53
4	56	59	58	58	57	55	56	54	55	55
5	66	55	57	57	57	56	54	55	53	54
6	65	67	56	58	58	58	57	55	56	54
7	54	61	62	53	55	54	54	53	52	52
8	40	49	56	57	48	50	49	50	49	47
9	51	46	56	63	65	55	57	56	56	55
10	36	39	35	43	48	49	42	43	43	43
11	36	29	32	29	35	40	41	34	35	35
12	35	38	31	34	30	37	42	43	36	37
Grand Total	720	721	719	723	723	724	720	713	705	702

Source: Cooperative Strategies

Projected Enrollment - Moderate - SPRING HILL K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	50	50	50	50	50	50	50	50	50	50
K - 5	353	342	341	336	334	331	328	329	328	329
6 - 8	159	177	174	168	161	162	160	158	157	153
9 - 12	158	152	154	169	178	181	182	176	170	170
K - 12	670	671	669	673	673	674	670	663	655	652
Grand Total	720	721	719	723	723	724	720	713	705	702

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - SPRING HILL K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	50	50	50	50	50	50	50	50	50	50
K	60	58	59	57	58	58	58	58	58	58
1	58	56	54	55	53	54	54	54	54	54
2	55	54	53	51	52	50	51	51	51	51
3	55	54	53	52	50	51	49	50	50	50
4	55	56	55	54	53	51	52	50	51	51
5	65	54	54	53	53	51	50	51	48	50
6	64	65	54	54	53	53	51	50	51	48
7	54	60	60	50	51	50	49	48	46	47
8	40	49	54	55	45	46	45	44	43	42
9	49	43	53	58	59	49	50	49	48	47
10	35	36	32	39	43	44	36	37	36	36
11	35	28	29	26	32	35	35	29	30	29
12	33	36	28	29	26	32	35	36	29	30
Grand Total	708	699	688	683	678	674	665	657	645	643

Source: Cooperative Strategies

Projected Enrollment - Low - SPRING HILL K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	50	50	50	50	50	50	50	50	50	50
K - 5	348	332	328	322	319	315	314	314	312	314
6 - 8	158	174	168	159	149	149	145	142	140	137
9 - 12	152	143	142	152	160	160	156	151	143	142
K - 12	658	649	638	633	628	624	615	607	595	593
Grand Total	708	699	688	683	678	674	665	657	645	643

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - SPRING HILL K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	50	50	50	50	50	50	50	50	50	50
K	61	59	60	57	59	59	59	59	59	59
1	59	58	56	57	55	56	56	56	56	56
2	57	58	57	55	56	53	55	55	55	55
3	57	58	59	58	56	57	54	56	56	56
4	58	61	62	63	62	60	61	58	59	59
5	66	57	60	61	62	61	59	60	57	59
6	66	69	59	62	63	64	63	61	62	59
7	55	62	65	55	59	59	60	59	57	58
8	41	50	58	59	51	54	55	56	55	53
9	53	48	60	68	70	61	64	65	66	65
10	37	42	37	46	53	55	47	50	50	51
11	37	31	35	32	39	45	46	40	42	43
12	36	40	34	38	34	43	49	51	43	46
Grand Total	733	743	752	761	769	777	778	776	767	769

Source: Cooperative Strategies

Projected Enrollment - High - SPRING HILL K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	50	50	50	50	50	50	50	50	50	50
K - 5	358	351	354	351	350	346	344	344	342	344
6 - 8	162	181	182	176	173	177	178	176	174	170
9 - 12	163	161	166	184	196	204	206	206	201	205
K - 12	683	693	702	711	719	727	728	726	717	719
Grand Total	733	743	752	761	769	777	778	776	767	769

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SUNNYSIDE K-8 BOUNDARY

Historical Enrollment - SUNNYSIDE K-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	273	221	63	61	44	66
K	124	104	91	79	95	89
1	115	109	102	91	76	88
2	107	112	102	93	83	85
3	119	99	99	95	89	86
4	107	118	82	95	93	90
5	102	103	102	78	96	89
6	105	92	91	90	76	88
7	111	102	92	88	91	80
8	119	111	87	90	88	86
9	91	104	104	83	86	86
10	128	95	103	100	83	93
11	80	130	76	94	108	83
12	116	74	122	83	94	102
Grand Total	1,697	1,574	1,316	1,220	1,202	1,211

Source: Pittsburgh Public Schools

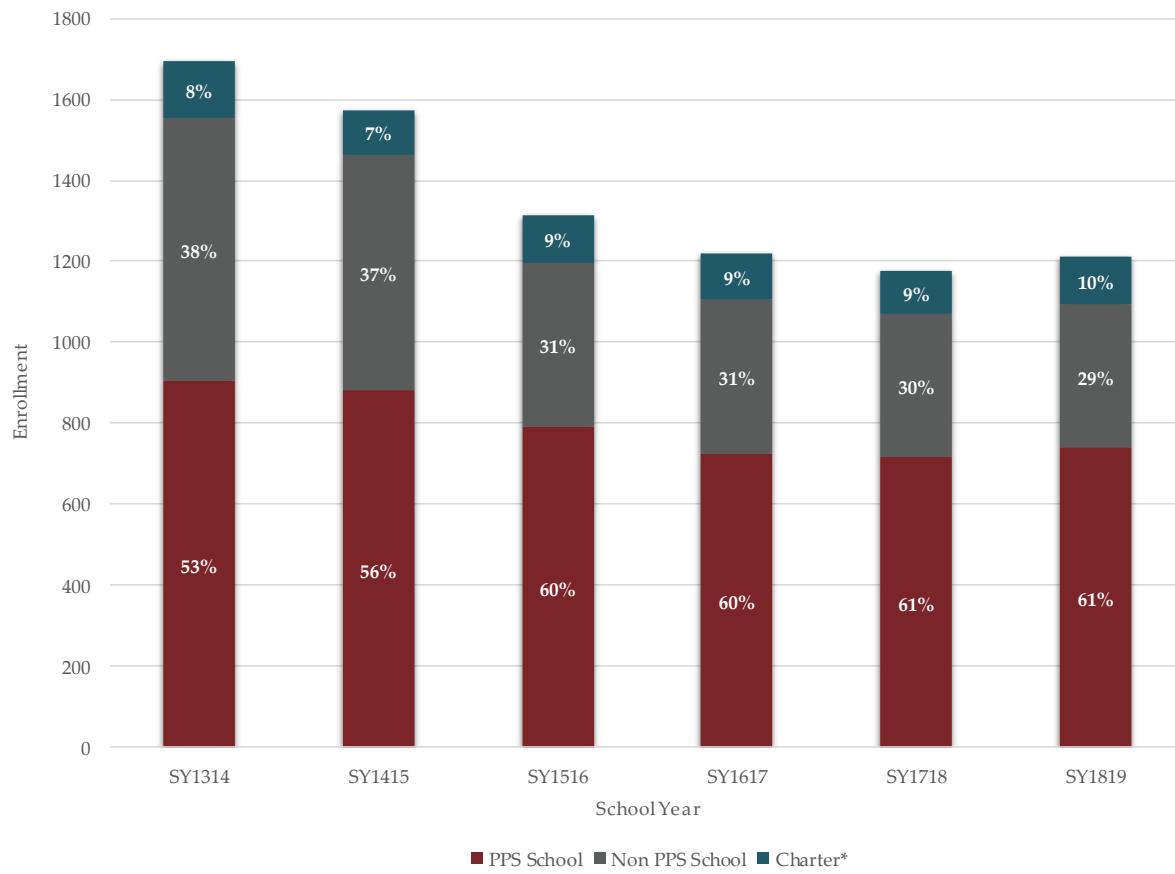
Historical Enrollment - SUNNYSIDE K-8

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	273	221	63	61	44	66
K - 5	674	645	578	531	532	527
6 - 8	335	305	270	268	255	254
9 - 12	415	403	405	360	371	364
K - 12	1,424	1,353	1,253	1,159	1,158	1,145
Grand Total	1,697	1,574	1,316	1,220	1,202	1,211

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

SUNNYSIDE K-8 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - SUNNYSIDE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K	88	85	87	83	85	85	85	85	85	85
1	86	85	82	83	80	82	82	82	82	82
2	85	83	82	79	81	77	79	79	79	79
3	83	83	81	80	77	79	75	77	77	77
4	85	82	82	80	79	76	78	74	76	76
5	87	82	79	79	77	76	74	75	72	74
6	82	80	76	73	73	71	70	68	69	66
7	89	83	81	77	74	74	72	71	69	70
8	78	87	81	79	75	72	72	70	69	67
9	83	75	83	78	76	72	69	70	68	67
10	87	84	76	85	79	78	73	70	71	69
11	94	88	85	77	86	80	78	74	71	71
12	81	92	86	83	76	84	79	77	72	70
Grand Total	1,174	1,155	1,127	1,102	1,084	1,072	1,052	1,038	1,026	1,019

Source: Cooperative Strategies

Projected Enrollment - Recommended - SUNNYSIDE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K - 5	514	500	493	484	479	475	473	472	471	473
6 - 8	249	250	238	229	222	217	214	209	207	203
9 - 12	345	339	330	323	317	314	299	291	282	277
K - 12	1,108	1,089	1,061	1,036	1,018	1,006	986	972	960	953
Grand Total	1,174	1,155	1,127	1,102	1,084	1,072	1,052	1,038	1,026	1,019

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - SUNNYSIDE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K	88	85	87	83	85	85	85	85	85	85
1	83	82	80	81	77	79	79	79	79	79
2	95	89	88	85	87	83	85	85	85	85
3	87	96	91	90	87	89	85	87	87	87
4	86	87	97	91	90	87	89	85	87	87
5	87	83	84	93	88	87	84	86	82	84
6	82	80	77	78	86	82	81	78	79	76
7	92	86	84	80	81	90	85	84	81	83
8	76	88	82	80	77	77	86	81	80	78
9	84	74	85	80	78	75	75	84	79	78
10	91	89	79	91	85	83	79	80	89	84
11	94	92	90	80	92	86	84	80	81	90
12	80	90	89	86	77	88	82	80	77	78
Grand Total	1,191	1,187	1,179	1,164	1,156	1,157	1,145	1,140	1,137	1,140

Source: Cooperative Strategies

Projected Enrollment - Moderate - SUNNYSIDE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K - 5	526	522	527	523	514	510	507	507	505	507
6 - 8	250	254	243	238	244	249	252	243	240	237
9 - 12	349	345	343	337	332	332	320	324	326	330
K - 12	1,125	1,121	1,113	1,098	1,090	1,091	1,079	1,074	1,071	1,074
Grand Total	1,191	1,187	1,179	1,164	1,156	1,157	1,145	1,140	1,137	1,140

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - SUNNYSIDE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K	86	83	85	81	83	83	83	83	83	83
1	82	80	77	78	75	77	77	77	77	77
2	90	85	82	79	81	77	79	79	79	79
3	85	90	85	82	79	81	77	79	79	79
4	86	85	90	84	81	79	80	77	79	79
5	86	82	81	86	80	78	75	77	73	75
6	81	78	75	74	78	73	71	69	70	67
7	91	84	81	77	76	81	75	73	71	72
8	76	86	79	76	73	72	76	71	69	67
9	83	73	83	76	74	70	69	74	69	67
10	90	87	76	86	80	77	73	72	77	72
11	92	89	86	75	85	79	76	72	72	76
12	78	87	84	81	71	80	74	72	68	67
Grand Total	1,172	1,155	1,130	1,101	1,082	1,073	1,051	1,041	1,032	1,026

Source: Cooperative Strategies

Projected Enrollment - Low - SUNNYSIDE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K - 5	515	505	500	490	479	475	471	472	470	472
6 - 8	248	248	235	227	227	226	222	213	210	206
9 - 12	343	336	329	318	310	306	292	290	286	282
K - 12	1,106	1,089	1,064	1,035	1,016	1,007	985	975	966	960
Grand Total	1,172	1,155	1,130	1,101	1,082	1,073	1,051	1,041	1,032	1,026

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - SUNNYSIDE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K	89	87	88	84	86	86	86	86	86	86
1	84	85	82	83	80	82	82	82	82	82
2	99	94	95	92	94	89	92	92	92	92
3	88	102	98	98	95	97	93	95	95	95
4	87	89	104	99	100	96	98	94	96	96
5	88	85	87	101	97	97	94	96	92	94
6	84	83	80	82	95	91	91	89	90	86
7	93	88	87	84	86	100	96	96	93	95
8	77	90	85	84	81	83	97	93	93	90
9	84	76	88	83	82	80	82	95	91	91
10	93	91	82	95	90	89	86	88	103	98
11	96	96	94	84	98	93	92	89	91	106
12	81	94	94	92	83	96	91	90	87	89
Grand Total	1,209	1,226	1,230	1,227	1,233	1,245	1,246	1,251	1,257	1,266

Source: Cooperative Strategies

Projected Enrollment - High - SUNNYSIDE K-8

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K - 5	535	542	554	557	552	547	545	545	543	545
6 - 8	254	261	252	250	262	274	284	278	276	271
9 - 12	354	357	358	354	353	358	351	362	372	384
K - 12	1,143	1,160	1,164	1,161	1,167	1,179	1,180	1,185	1,191	1,200
Grand Total	1,209	1,226	1,230	1,227	1,233	1,245	1,246	1,251	1,257	1,266

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

UNMATCHED

Historical Enrollment - UNMATCHED

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	372	151	4	7	7	12
K	40	26	11	6	8	12
1	12	10	8	7	8	5
2	13	10	5	5	6	2
3	12	10	10	3	7	3
4	3	2	8	3	2	5
5	12	4	8	5	4	0
6	7	8	4	5	5	3
7	7	8	9	1	4	5
8	9	5	7	12	3	4
9	9	9	18	21	15	3
10	8	4	7	15	22	6
11	6	4	8	12	8	10
12	13	7	14	16	13	4
Grand Total	523	258	121	118	112	74

Source: Pittsburgh Public Schools

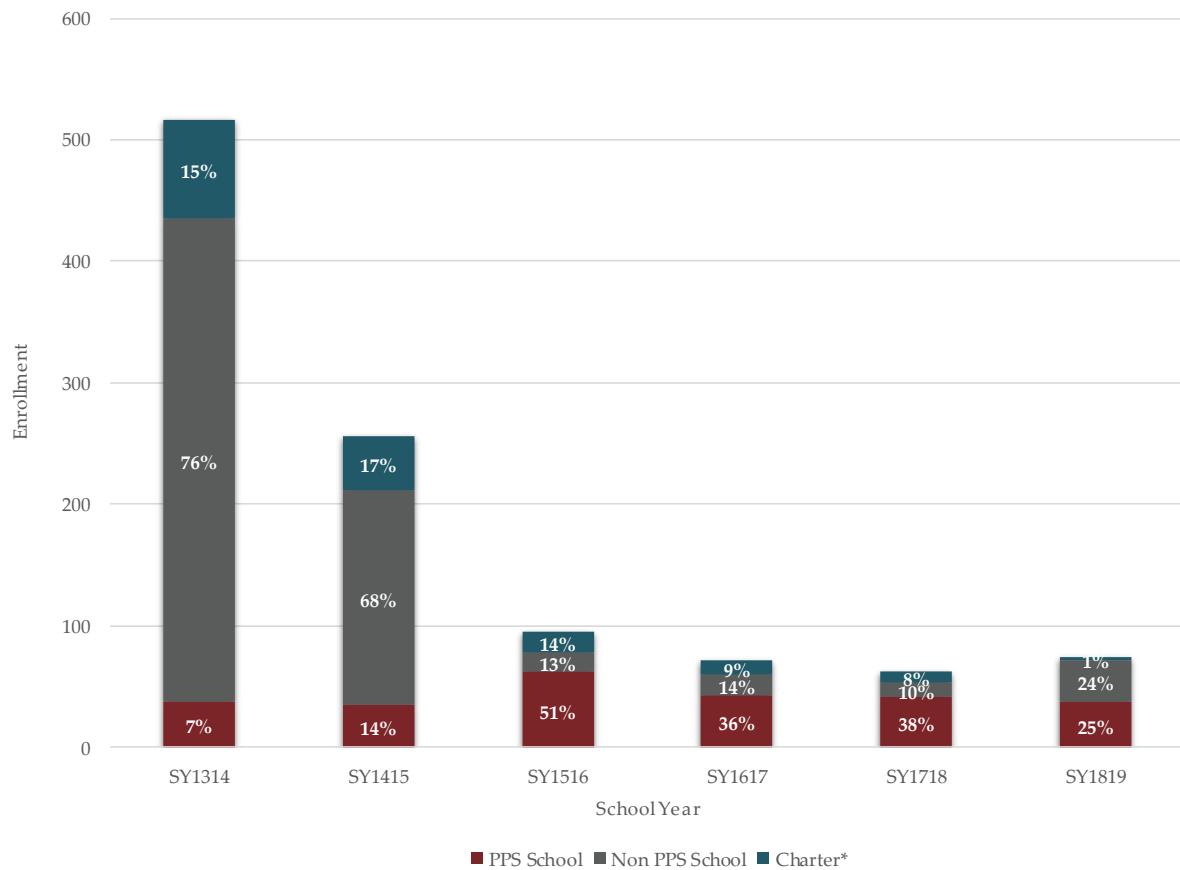
Historical Enrollment - UNMATCHED

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	372	151	4	7	7	12
K - 5	92	62	50	29	35	27
6 - 8	23	21	20	18	12	12
9 - 12	36	24	47	64	58	23
K - 12	151	107	117	111	105	62
Grand Total	523	258	121	118	112	74

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Unmatched PK-12 Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - UNMATCHED

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	12	11	12	11	11	11	11	11	11	11
1	5	5	5	5	5	5	5	5	5	5
2	2	2	2	2	2	2	2	2	2	2
3	3	3	3	3	3	3	3	3	3	3
4	5	5	5	5	5	5	5	4	4	4
5	4	4	4	4	4	4	3	4	3	3
6	3	3	3	3	3	3	3	3	3	3
7	6	6	5	5	5	5	5	5	5	5
8	4	4	4	4	4	4	4	4	4	4
9	3	3	3	3	3	3	3	3	3	3
10	6	6	6	7	7	6	6	6	6	6
11	10	10	10	10	11	11	11	10	11	10
12	4	4	4	4	4	5	5	4	4	4
Grand Total	79	78	78	78	79	79	78	76	76	75

Source: Cooperative Strategies

Projected Enrollment - Recommended - UNMATCHED

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K - 5	31	30	31	30	30	30	29	29	28	28
6 - 8	13	13	12	12	12	12	12	12	12	12
9 - 12	23	23	23	24	25	25	25	23	24	23
K - 12	67	66	66	66	67	67	66	64	64	63
Grand Total	79	78	78	78	79	79	78	76	76	75

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - UNMATCHED

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	11	11	11	10	11	11	11	11	11	11
1	6	6	5	5	5	5	5	5	5	5
2	3	3	3	3	3	3	3	3	3	3
3	4	4	4	4	4	4	4	4	4	4
4	4	5	4	5	4	4	4	4	4	4
5	1	1	1	1	1	1	1	1	1	1
6	4	4	4	4	4	4	4	4	4	3
7	5	5	5	5	5	5	5	5	5	5
8	4	5	5	5	5	5	5	5	5	5
9	6	6	7	7	7	6	7	7	7	7
10	9	10	10	11	11	11	10	11	11	11
11	10	10	11	10	11	12	12	11	12	12
12	6	6	6	7	6	7	7	7	7	7
Grand Total	85	88	88	89	89	90	90	90	91	90

Source: Cooperative Strategies

Projected Enrollment - Moderate - UNMATCHED

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K - 5	29	30	28	28	28	28	28	28	28	28
6 - 8	13	14	14	14	14	14	14	14	14	13
9 - 12	31	32	34	35	35	36	36	36	37	37
K - 12	73	76	76	77	77	78	78	78	79	78
Grand Total	85	88	88	89	89	90	90	90	91	90

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - UNMATCHED

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	10	10	10	9	10	10	10	10	10	10
1	5	5	5	5	5	5	5	5	5	5
2	2	2	2	2	2	2	2	2	2	2
3	3	3	3	3	3	3	3	3	3	3
4	4	4	3	4	3	3	3	3	3	3
5	0	0	0	0	0	0	0	0	0	0
6	3	3	3	3	3	3	3	3	3	3
7	5	5	4	4	4	4	4	4	4	4
8	3	4	4	3	3	3	3	3	3	3
9	3	3	3	3	3	3	3	3	3	3
10	6	6	6	6	6	6	6	6	6	6
11	9	9	10	9	10	10	10	9	10	9
12	4	4	4	4	4	4	4	4	4	4
Grand Total	69	70	69	67	68	68	68	67	68	67

Source: Cooperative Strategies

Projected Enrollment - Low - UNMATCHED

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K - 5	24	24	23	23	23	23	23	23	23	23
6 - 8	11	12	11	10	10	10	10	10	10	10
9 - 12	22	22	23	22	23	23	23	22	23	22
K - 12	57	58	57	55	56	56	56	55	56	55
Grand Total	69	70	69	67	68	68	68	67	68	67

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - UNMATCHED

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K	12	11	12	11	11	11	11	11	11	11
1	6	6	6	6	6	6	6	6	6	6
2	4	4	4	4	4	3	4	4	4	4
3	5	5	5	5	5	5	5	5	5	5
4	5	5	5	5	5	5	5	5	5	5
5	2	2	2	2	2	2	2	2	2	2
6	4	4	4	4	5	5	5	5	5	4
7	6	6	6	6	6	6	7	7	6	6
8	5	6	6	6	6	6	6	7	6	6
9	9	9	10	11	11	11	11	12	12	12
10	12	14	13	15	16	16	16	17	17	18
11	10	11	12	11	13	13	14	13	14	14
12	8	8	9	9	9	11	11	11	11	12
Grand Total	100	103	106	107	111	112	115	117	116	117

Source: Cooperative Strategies

Projected Enrollment - High - UNMATCHED

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	12	12	12	12	12	12	12	12	12	12
K - 5	34	33	34	33	33	32	33	33	33	33
6 - 8	15	16	16	16	17	17	18	19	17	16
9 - 12	39	42	44	46	49	51	52	53	54	56
K - 12	88	91	94	95	99	100	103	105	104	105
Grand Total	100	103	106	107	111	112	115	117	116	117

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WEIL PK-5 BOUNDARY

Historical Enrollment - WEIL PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	163	141	65	76	79	69
K	77	74	72	68	79	84
1	72	65	71	67	70	67
2	67	57	71	70	65	80
3	55	77	60	68	72	73
4	73	50	81	63	67	63
5	47	68	53	79	62	67
6	52	42	62	52	70	60
7	60	53	41	66	53	65
8	55	63	52	42	63	56
9	56	55	48	57	43	73
10	51	57	60	47	60	46
11	49	52	63	56	42	57
12	52	65	56	62	65	53
Grand Total	929	919	855	873	890	913

Source: Pittsburgh Public Schools

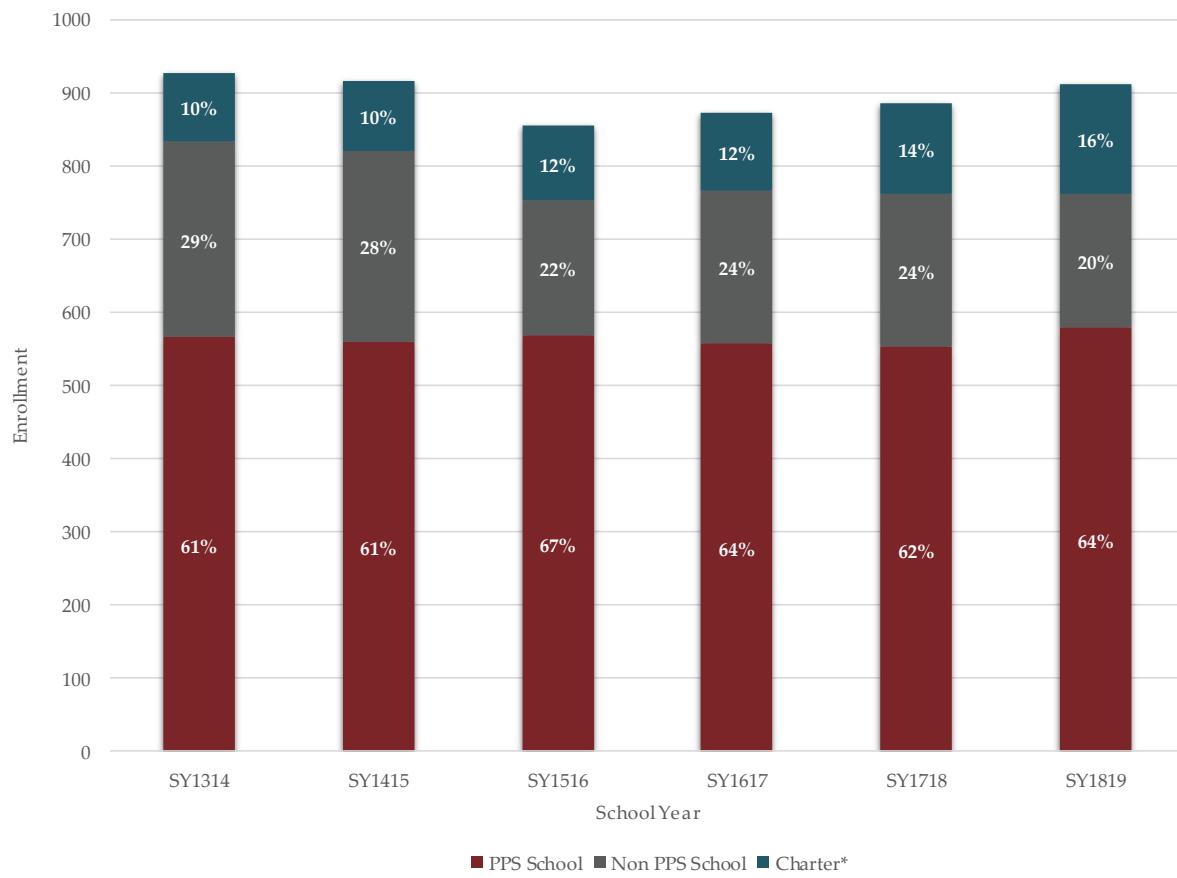
Historical Enrollment - WEIL PK-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	163	141	65	76	79	69
K - 5	391	391	408	415	415	434
6 - 8	167	158	155	160	186	181
9 - 12	208	229	227	222	210	229
K - 12	766	778	790	797	811	844
Grand Total	929	919	855	873	890	913

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WEIL PK-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - WEIL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K	81	78	80	76	78	78	78	78	78	78
1	79	76	73	75	71	73	73	73	73	73
2	67	78	75	73	74	71	73	73	73	73
3	83	69	81	78	76	77	74	76	76	76
4	71	81	67	79	76	74	75	72	74	74
5	63	71	80	67	79	76	74	75	72	73
6	65	60	68	78	65	76	73	71	72	69
7	60	65	61	68	78	65	76	73	71	72
8	66	61	66	62	70	79	66	78	75	73
9	56	67	62	67	62	70	80	67	78	76
10	77	60	71	65	70	66	74	84	70	83
11	43	73	56	67	62	66	62	70	80	67
12	66	50	84	65	77	72	77	72	82	93
Grand Total	946	958	993	989	1,007	1,012	1,024	1,031	1,043	1,049

Source: Cooperative Strategies

Projected Enrollment - Recommended - WEIL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K - 5	444	453	456	448	454	449	447	447	446	447
6 - 8	191	186	195	208	213	220	215	222	218	214
9 - 12	242	250	273	264	271	274	293	293	310	319
K - 12	877	889	924	920	938	943	955	962	974	980
Grand Total	946	958	993	989	1,007	1,012	1,024	1,031	1,043	1,049

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - WEIL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K	81	78	80	76	78	78	78	78	78	78
1	74	71	69	70	67	69	69	69	69	69
2	74	82	79	77	78	75	76	76	76	76
3	88	82	90	87	84	86	82	84	84	84
4	66	79	73	81	78	76	77	74	76	76
5	63	66	79	73	81	78	76	77	74	75
6	64	60	63	75	70	77	74	72	73	70
7	57	61	57	59	72	66	73	71	69	70
8	67	59	63	59	62	74	69	76	73	71
9	63	76	67	71	67	70	84	78	86	83
10	78	67	81	71	76	71	74	89	83	92
11	43	73	63	76	67	71	67	70	84	78
12	70	53	90	78	94	82	88	82	86	104
Grand Total	957	976	1,023	1,022	1,043	1,042	1,056	1,065	1,080	1,095

Source: Cooperative Strategies

Projected Enrollment - Moderate - WEIL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K - 5	446	458	470	464	466	462	458	458	457	458
6 - 8	188	180	183	193	204	217	216	219	215	211
9 - 12	254	269	301	296	304	294	313	319	339	357
K - 12	888	907	954	953	974	973	987	996	1,011	1,026
Grand Total	957	976	1,023	1,022	1,043	1,042	1,056	1,065	1,080	1,095

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - WEIL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K	78	76	77	74	76	76	76	76	76	76
1	71	66	64	65	63	64	64	64	64	64
2	72	76	71	69	70	67	68	68	68	68
3	86	77	81	76	74	75	72	74	74	74
4	64	75	67	71	66	64	66	63	64	64
5	63	63	74	67	71	66	64	65	62	64
6	63	59	59	70	62	66	62	60	61	58
7	56	58	54	55	65	58	61	57	55	56
8	66	57	59	55	56	66	59	62	58	56
9	62	73	62	65	61	62	73	65	69	64
10	77	65	77	66	69	64	65	76	68	72
11	43	71	60	71	61	64	59	60	71	63
12	68	51	85	72	85	73	76	71	72	85
Grand Total	938	936	959	945	948	934	934	930	931	933

Source: Cooperative Strategies

Projected Enrollment - Low - WEIL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K - 5	434	433	434	422	420	412	410	410	408	410
6 - 8	185	174	172	180	183	190	182	179	174	170
9 - 12	250	260	284	274	276	263	273	272	280	284
K - 12	869	867	890	876	879	865	865	861	862	864
Grand Total	938	936	959	945	948	934	934	930	931	933

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - WEIL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K	83	80	82	78	80	80	80	80	80	80
1	77	76	74	75	72	74	74	74	74	74
2	77	89	87	85	86	83	85	85	85	85
3	90	86	100	98	95	97	93	95	95	95
4	68	84	80	93	92	89	90	86	88	88
5	63	68	84	80	93	92	89	90	86	88
6	65	61	66	81	78	90	89	86	88	84
7	58	63	60	64	79	76	88	86	84	85
8	69	62	67	63	68	84	80	93	92	89
9	65	80	72	78	73	79	97	93	108	106
10	78	70	86	77	84	79	85	104	100	116
11	44	75	66	82	73	79	75	80	99	95
12	72	55	94	84	103	93	101	95	102	126
Grand Total	978	1,018	1,087	1,107	1,145	1,164	1,195	1,216	1,250	1,280

Source: Cooperative Strategies

Projected Enrollment - High - WEIL PK-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	69	69	69	69	69	69	69	69	69	69
K - 5	458	483	507	509	518	515	511	510	508	510
6 - 8	192	186	193	208	225	250	257	265	264	258
9 - 12	259	280	318	321	333	330	358	372	409	443
K - 12	909	949	1,018	1,038	1,076	1,095	1,126	1,147	1,181	1,211
Grand Total	978	1,018	1,087	1,107	1,145	1,164	1,195	1,216	1,250	1,280

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WEST LIBERTY K-5 BOUNDARY

Historical Enrollment - WEST LIBERTY K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	108	83	24	38	25	25
K	57	59	55	57	63	57
1	71	60	60	53	63	61
2	57	64	60	53	54	56
3	47	62	63	62	53	48
4	59	47	56	66	63	52
5	58	61	40	51	65	57
6	64	62	57	40	50	59
7	64	61	56	54	39	41
8	51	65	64	57	57	37
9	41	52	65	62	58	58
10	67	40	51	59	62	56
11	43	68	39	56	60	56
12	52	44	65	36	53	63
Grand Total	839	828	755	744	765	726

Source: Pittsburgh Public Schools

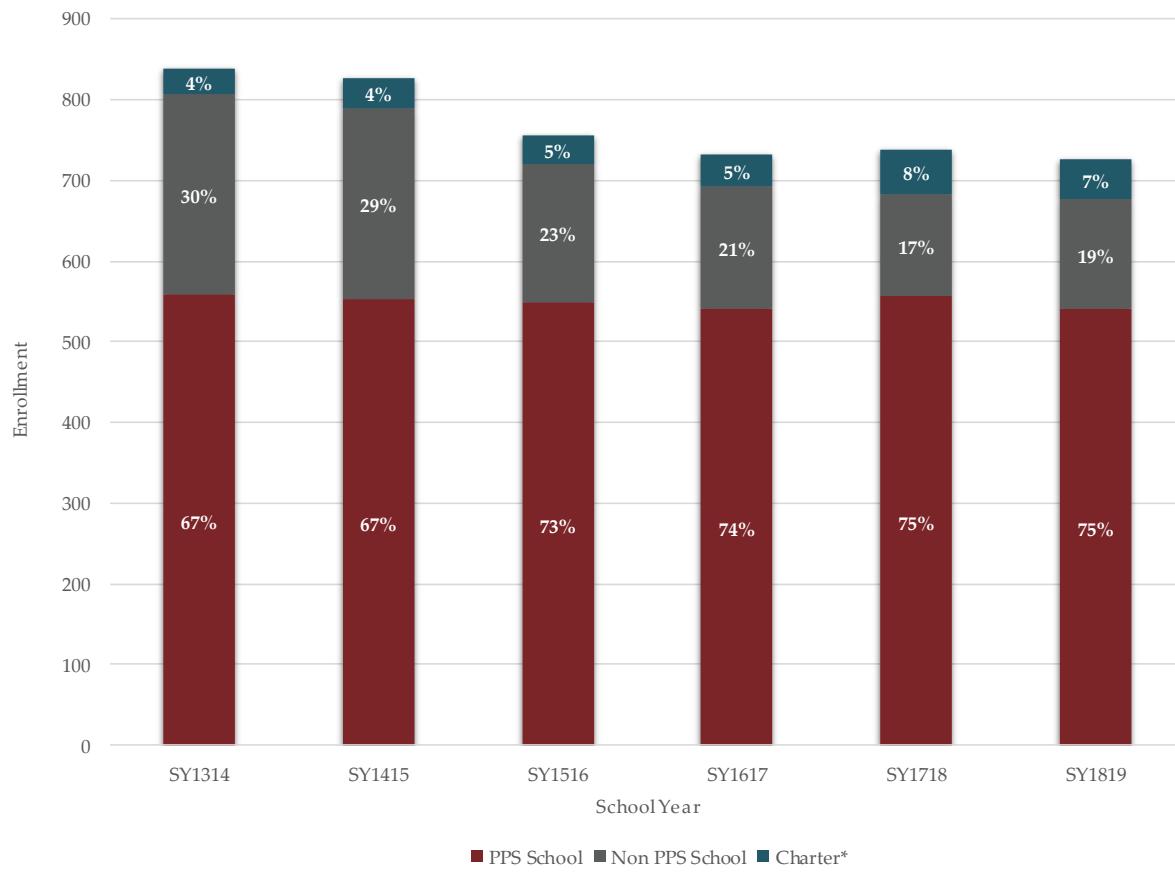
Historical Enrollment - WEST LIBERTY K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	108	83	24	38	25	25
K - 5	349	353	334	342	361	331
6 - 8	179	188	177	151	146	137
9 - 12	203	204	220	213	233	233
K - 12	731	745	731	706	740	701
Grand Total	839	828	755	744	765	726

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WEST LIBERTY K-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - WEST LIBERTY K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	25	25	25	25	25	25	25	25	25	25
K	56	54	55	53	54	54	54	54	54	54
1	57	56	54	55	52	54	54	54	54	54
2	57	52	52	50	51	49	50	50	50	50
3	56	57	52	52	50	51	49	50	50	50
4	48	56	56	52	51	50	51	48	50	50
5	49	45	52	53	49	48	47	47	45	46
6	56	48	44	51	52	48	47	46	46	44
7	54	51	44	40	47	47	44	43	42	43
8	42	55	52	45	41	48	48	45	44	43
9	38	42	56	53	45	42	48	49	45	45
10	57	37	42	55	52	45	41	48	48	45
11	56	57	37	42	55	52	45	41	48	48
12	55	55	56	36	41	54	51	44	40	47
Grand Total	706	690	677	662	665	667	654	644	641	644

Source: Cooperative Strategies

Projected Enrollment - Recommended - WEST LIBERTY K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	25	25	25	25	25	25	25	25	25	25
K - 5	323	320	321	315	307	306	305	303	303	304
6 - 8	152	154	140	136	140	143	139	134	132	130
9 - 12	206	191	191	186	193	193	185	182	181	185
K - 12	681	665	652	637	640	642	629	619	616	619
Grand Total	706	690	677	662	665	667	654	644	641	644

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - WEST LIBERTY K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	25	25	25	25	25	25	25	25	25	25
K	57	55	56	54	55	55	55	55	55	55
1	57	56	55	56	53	54	54	54	54	54
2	56	52	51	50	51	48	50	50	50	50
3	51	51	47	47	45	46	44	45	45	45
4	48	51	50	47	46	45	46	44	45	45
5	48	44	47	46	43	43	41	42	40	41
6	53	44	40	43	43	40	39	38	39	37
7	50	45	38	34	37	36	34	34	33	33
8	40	49	44	37	33	36	35	33	33	32
9	38	40	50	44	37	34	36	36	33	33
10	56	36	39	48	43	36	33	35	35	32
11	52	52	34	36	45	40	33	31	33	32
12	58	54	54	35	37	46	41	34	31	33
Grand Total	689	654	630	602	593	584	566	556	551	547

Source: Cooperative Strategies

Projected Enrollment - Moderate - WEST LIBERTY K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	25	25	25	25	25	25	25	25	25	25
K - 5	317	309	306	300	293	291	290	290	289	290
6 - 8	143	138	122	114	113	112	108	105	105	102
9 - 12	204	182	177	163	162	156	143	136	132	130
K - 12	664	629	605	577	568	559	541	531	526	522
Grand Total	689	654	630	602	593	584	566	556	551	547

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - WEST LIBERTY K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	25	25	25	25	25	25	25	25	25	25
K	56	54	55	53	54	54	54	54	54	54
1	55	54	52	53	51	52	52	52	52	52
2	54	49	47	46	47	45	46	46	46	46
3	50	48	43	42	41	42	40	41	41	41
4	47	49	47	42	41	40	41	39	40	40
5	47	42	44	42	38	37	36	37	35	36
6	52	43	38	40	38	35	34	33	33	32
7	48	42	35	31	33	31	28	28	27	27
8	39	46	40	33	30	31	30	27	26	25
9	37	39	46	40	33	30	31	30	27	26
10	56	36	38	44	39	32	29	30	29	26
11	50	50	32	34	40	35	29	26	27	26
12	56	51	50	32	34	40	35	29	26	27
Grand Total	672	628	592	557	544	529	510	497	488	483

Source: Cooperative Strategies

Projected Enrollment - Low - WEST LIBERTY K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	25	25	25	25	25	25	25	25	25	25
K - 5	309	296	288	278	272	270	269	269	268	269
6 - 8	139	131	113	104	101	97	92	88	86	84
9 - 12	199	176	166	150	146	137	124	115	109	105
K - 12	647	603	567	532	519	504	485	472	463	458
Grand Total	672	628	592	557	544	529	510	497	488	483

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - WEST LIBERTY K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	25	25	25	25	25	25	25	25	25	25
K	58	56	57	55	56	56	56	56	56	56
1	58	59	57	58	56	57	57	57	57	57
2	57	55	55	54	55	52	54	54	54	54
3	53	54	51	52	51	51	49	50	50	50
4	48	53	54	51	52	50	51	49	50	50
5	49	45	49	50	48	49	47	48	46	47
6	54	46	42	46	47	45	46	44	45	43
7	52	48	41	37	41	42	40	41	39	40
8	41	52	47	40	37	41	42	40	40	39
9	38	42	53	48	41	38	42	43	41	41
10	57	37	41	52	47	40	37	41	42	40
11	54	55	36	39	50	45	39	36	39	40
12	59	57	57	37	41	52	48	41	38	41
Grand Total	703	684	665	644	647	643	633	625	622	623

Source: Cooperative Strategies

Projected Enrollment - High - WEST LIBERTY K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	25	25	25	25	25	25	25	25	25	25
K - 5	323	322	323	320	318	315	314	314	313	314
6 - 8	147	146	130	123	125	128	128	125	124	122
9 - 12	208	191	187	176	179	175	166	161	160	162
K - 12	678	659	640	619	622	618	608	600	597	598
Grand Total	703	684	665	644	647	643	633	625	622	623

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WESTWOOD K-5 BOUNDARY

Historical Enrollment - WESTWOOD K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	140	141	53	58	54	66
K	95	79	81	69	79	75
1	77	80	80	88	76	86
2	86	78	69	82	85	91
3	67	80	76	71	87	81
4	78	64	85	79	74	80
5	65	73	61	79	83	73
6	87	60	66	55	75	77
7	78	76	66	65	56	76
8	79	78	70	63	68	61
9	97	85	77	71	62	68
10	79	98	79	72	65	66
11	81	81	86	82	75	70
12	75	81	83	87	81	80
Grand Total	1,184	1,154	1,032	1,021	1,020	1,050

Source: Pittsburgh Public Schools

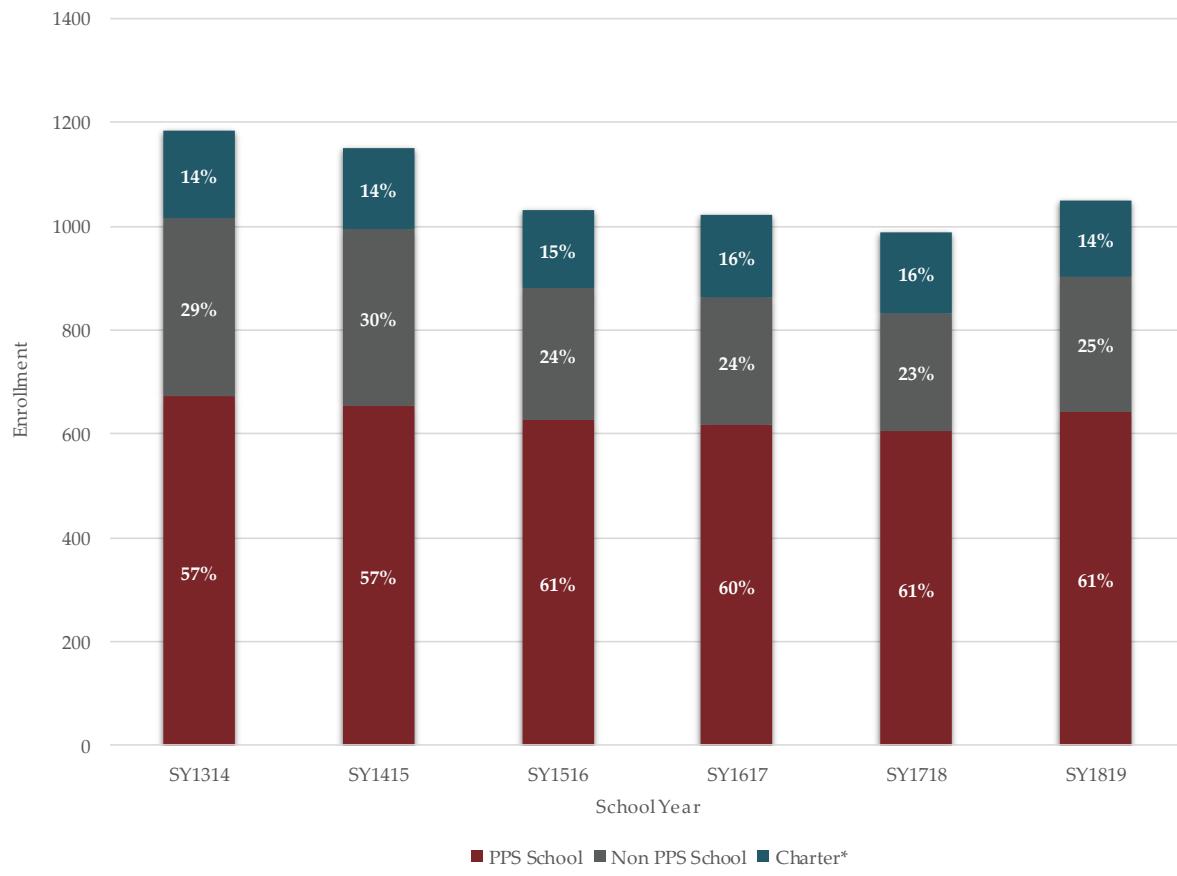
Historical Enrollment - WESTWOOD K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	140	141	53	58	54	66
K - 5	468	454	452	468	484	486
6 - 8	244	214	202	183	199	214
9 - 12	332	345	325	312	283	284
K - 12	1,044	1,013	979	963	966	984
Grand Total	1,184	1,154	1,032	1,021	1,020	1,050

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WESTWOOD K-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - WESTWOOD K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K	74	72	73	70	71	71	71	71	71	71
1	81	80	77	79	75	77	77	77	77	77
2	87	82	81	78	80	76	78	78	78	78
3	90	86	81	80	78	79	76	77	77	77
4	81	90	87	82	80	78	79	76	78	78
5	79	80	89	86	81	80	77	78	75	77
6	68	74	75	83	80	75	74	72	73	70
7	78	69	75	76	84	81	76	75	73	74
8	78	80	71	77	78	87	83	78	77	75
9	61	78	80	71	77	78	87	83	78	77
10	66	59	76	78	69	75	76	84	81	76
11	67	67	60	77	79	70	75	77	85	82
12	71	68	68	61	78	80	71	77	78	87
Grand Total	1,047	1,051	1,059	1,064	1,076	1,073	1,066	1,069	1,067	1,065

Source: Cooperative Strategies

Projected Enrollment - Recommended - WESTWOOD K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K - 5	492	490	488	475	465	461	458	457	456	458
6 - 8	224	223	221	236	242	243	233	225	223	219
9 - 12	265	272	284	287	303	303	309	321	322	322
K - 12	981	985	993	998	1,010	1,007	1,000	1,003	1,001	999
Grand Total	1,047	1,051	1,059	1,064	1,076	1,073	1,066	1,069	1,067	1,065

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - WESTWOOD K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K	74	72	73	70	71	71	71	71	71	71
1	82	81	78	80	76	78	78	78	78	78
2	99	94	93	90	92	88	90	90	90	90
3	89	96	92	91	88	89	85	87	87	87
4	77	84	91	87	86	83	84	81	83	83
5	80	76	84	91	86	85	83	84	80	82
6	68	74	71	78	84	80	79	77	78	75
7	78	69	75	72	79	86	81	80	78	79
8	82	84	74	81	77	85	92	88	86	84
9	61	82	84	74	81	77	85	92	87	86
10	70	63	84	87	76	83	80	87	95	90
11	71	75	67	90	93	82	89	85	93	102
12	74	74	79	71	95	97	86	94	90	98
Grand Total	1,071	1,090	1,111	1,128	1,150	1,150	1,149	1,160	1,162	1,171

Source: Cooperative Strategies

Projected Enrollment - Moderate - WESTWOOD K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K - 5	501	503	511	509	499	494	491	491	489	491
6 - 8	228	227	220	231	240	251	252	245	242	238
9 - 12	276	294	314	322	345	339	340	358	365	376
K - 12	1,005	1,024	1,045	1,062	1,084	1,084	1,083	1,094	1,096	1,105
Grand Total	1,071	1,090	1,111	1,128	1,150	1,150	1,149	1,160	1,162	1,171

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - WESTWOOD K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K	73	70	72	68	70	70	70	70	70	70
1	82	79	77	78	75	76	76	76	76	76
2	95	90	87	84	86	82	84	84	84	84
3	87	90	85	83	80	82	78	80	80	80
4	74	79	83	78	76	74	75	72	73	73
5	78	73	78	81	77	74	72	73	70	72
6	68	73	67	72	75	71	69	67	68	65
7	78	68	73	68	73	76	72	69	67	69
8	81	82	72	78	72	77	80	76	74	71
9	61	80	82	72	77	72	77	80	76	73
10	68	61	80	82	72	77	72	77	80	76
11	70	72	64	85	87	76	82	76	81	85
12	72	72	75	67	88	90	79	85	79	84
Grand Total	1,053	1,055	1,061	1,062	1,074	1,063	1,052	1,051	1,044	1,044

Source: Cooperative Strategies

Projected Enrollment - Low - WESTWOOD K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K - 5	489	481	482	472	464	458	455	455	453	455
6 - 8	227	223	212	218	220	224	221	212	209	205
9 - 12	271	285	301	306	324	315	310	318	316	318
K - 12	987	989	995	996	1,008	997	986	985	978	978
Grand Total	1,053	1,055	1,061	1,062	1,074	1,063	1,052	1,051	1,044	1,044

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - WESTWOOD K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K	75	73	74	71	72	72	72	72	72	72
1	82	82	80	81	77	79	79	79	79	79
2	103	98	98	95	97	93	95	95	95	95
3	91	103	98	98	95	97	93	95	95	95
4	79	88	100	96	96	93	94	90	92	92
5	81	80	89	101	97	97	94	95	91	93
6	68	76	75	84	95	91	91	88	89	85
7	78	69	77	76	85	96	92	92	89	91
8	83	86	76	84	83	93	105	101	101	97
9	61	83	86	76	84	83	93	106	101	101
10	73	65	89	91	81	90	88	99	113	107
11	71	78	70	96	98	87	97	95	107	121
12	75	76	83	75	102	105	93	103	102	114
Grand Total	1,086	1,123	1,161	1,190	1,228	1,242	1,252	1,276	1,292	1,308

Source: Cooperative Strategies

Projected Enrollment - High - WESTWOOD K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	66	66	66	66	66	66	66	66	66	66
K - 5	511	524	539	542	534	531	527	526	524	526
6 - 8	229	231	228	244	263	280	288	281	279	273
9 - 12	280	302	328	338	365	365	371	403	423	443
K - 12	1,020	1,057	1,095	1,124	1,162	1,176	1,186	1,210	1,226	1,242
Grand Total	1,086	1,123	1,161	1,190	1,228	1,242	1,252	1,276	1,292	1,308

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WHITTIER K-5 BOUNDARY

Historical Enrollment - WHITTIER K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	100	97	25	29	20	18
K	68	77	60	64	62	62
1	51	74	65	46	59	48
2	48	51	61	57	43	54
3	58	43	49	59	58	43
4	54	59	40	48	51	54
5	53	45	55	39	45	50
6	44	54	47	49	37	33
7	55	33	52	43	49	33
8	58	48	41	43	44	59
9	64	51	47	38	40	45
10	76	60	49	50	36	44
11	60	71	54	44	47	40
12	63	62	65	53	40	49
Grand Total	852	825	710	662	631	632

Source: Pittsburgh Public Schools

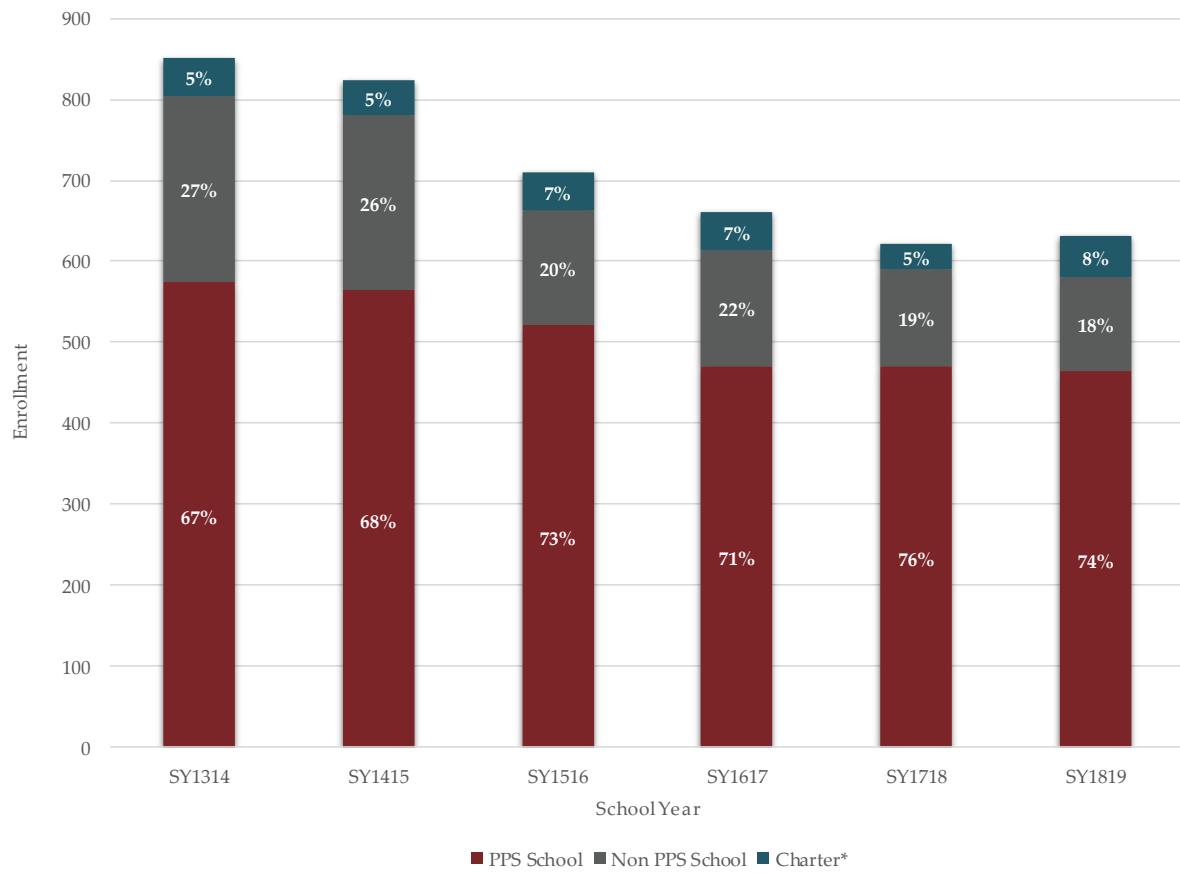
Historical Enrollment - WHITTIER K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	100	97	25	29	20	18
K - 5	332	349	330	313	318	311
6 - 8	157	135	140	135	130	125
9 - 12	263	244	215	185	163	178
K - 12	752	728	685	633	611	614
Grand Total	852	825	710	662	631	632

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WHITTIER K-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - WHITTIER K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	61	59	60	57	59	59	59	59	59	59
1	54	54	52	53	51	52	52	52	52	52
2	44	50	49	48	48	46	47	47	47	47
3	54	44	50	49	48	49	46	48	48	48
4	41	51	42	47	46	45	46	44	45	45
5	53	40	50	41	46	45	44	45	43	44
6	46	49	37	46	38	43	42	41	41	40
7	30	42	44	33	42	34	39	38	37	38
8	34	31	44	46	35	43	35	40	40	38
9	58	33	30	43	45	34	42	35	39	39
10	45	58	33	30	43	45	34	43	35	39
11	42	43	55	32	29	41	43	32	41	33
12	40	42	43	55	32	29	41	43	32	40
Grand Total	620	614	607	598	580	583	588	585	577	580

Source: Cooperative Strategies

Projected Enrollment - Recommended - WHITTIER K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K - 5	307	298	303	295	298	296	294	295	294	295
6 - 8	110	122	125	125	115	120	116	119	118	116
9 - 12	185	176	161	160	149	149	160	153	147	151
K - 12	602	596	589	580	562	565	570	567	559	562
Grand Total	620	614	607	598	580	583	588	585	577	580

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - WHITTIER K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	61	59	60	57	59	59	59	59	59	59
1	50	49	47	48	46	47	47	47	47	47
2	44	45	45	43	44	42	43	43	43	43
3	54	44	46	45	43	44	42	43	43	43
4	40	50	41	42	41	40	41	39	40	40
5	53	39	48	40	41	40	39	40	38	39
6	39	41	30	38	31	32	31	30	31	29
7	30	35	37	27	34	28	29	28	28	28
8	38	35	41	43	32	40	32	33	33	32
9	59	38	35	41	43	32	40	33	34	33
10	48	63	41	37	44	46	34	43	35	36
11	47	52	68	44	40	47	50	36	46	37
12	41	48	53	69	45	41	48	51	37	47
Grand Total	622	616	610	592	561	556	553	543	532	531

Source: Cooperative Strategies

Projected Enrollment - Moderate - WHITTIER K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K - 5	302	286	287	275	274	272	271	271	270	271
6 - 8	107	111	108	108	97	100	92	91	92	89
9 - 12	195	201	197	191	172	166	172	163	152	153
K - 12	604	598	592	574	543	538	535	525	514	513
Grand Total	622	616	610	592	561	556	553	543	532	531

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - WHITTIER K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	61	59	60	57	59	59	59	59	59	59
1	48	47	45	46	44	45	45	45	45	45
2	44	43	42	41	42	40	41	41	41	41
3	54	44	43	42	41	42	40	41	41	41
4	39	49	39	39	38	37	38	36	37	37
5	52	38	47	38	38	37	36	36	35	36
6	37	38	27	34	28	28	27	26	27	25
7	29	32	34	24	31	25	25	24	23	24
8	36	32	36	37	27	34	27	27	26	26
9	58	36	32	35	37	26	33	27	27	26
10	47	60	37	33	37	38	28	34	28	28
11	45	48	62	38	34	38	39	28	36	29
12	40	45	48	61	38	34	37	39	28	35
Grand Total	608	589	570	543	512	501	493	481	471	470

Source: Cooperative Strategies

Projected Enrollment - Low - WHITTIER K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K - 5	298	280	276	263	262	260	259	258	258	259
6 - 8	102	102	97	95	86	87	79	77	76	75
9 - 12	190	189	179	167	146	136	137	128	119	118
K - 12	590	571	552	525	494	483	475	463	453	452
Grand Total	608	589	570	543	512	501	493	481	471	470

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - WHITTIER K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K	61	59	60	57	59	59	59	59	59	59
1	52	51	49	50	48	49	49	49	49	49
2	44	48	47	45	46	44	45	45	45	45
3	54	45	48	47	46	46	44	45	45	45
4	40	51	42	45	44	43	43	42	43	43
5	53	40	50	41	44	43	42	43	41	42
6	41	44	33	41	34	36	36	35	35	34
7	31	38	41	30	38	32	34	33	32	33
8	40	37	47	49	37	47	38	41	40	39
9	60	41	38	48	51	38	48	39	42	41
10	50	67	45	42	53	56	42	53	43	46
11	49	55	74	50	47	59	62	46	59	48
12	42	51	58	78	53	49	61	65	48	61
Grand Total	635	645	650	641	618	619	621	613	599	603

Source: Cooperative Strategies

Projected Enrollment - High - WHITTIER K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	18	18	18	18	18	18	18	18	18	18
K - 5	304	294	296	285	287	284	282	283	282	283
6 - 8	112	119	121	120	109	115	108	109	107	106
9 - 12	201	214	215	218	204	202	213	203	192	196
K - 12	617	627	632	623	600	601	603	595	581	585
Grand Total	635	645	650	641	618	619	621	613	599	603

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WOOLSLAIR K-5 BOUNDARY

Historical Enrollment - WOOLSLAIR K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	173	145	55	49	49	48
K	69	79	61	71	52	49
1	55	69	70	56	66	48
2	48	58	60	66	57	56
3	59	45	44	57	65	53
4	68	53	39	40	56	64
5	63	69	50	38	41	52
6	55	60	49	48	41	51
7	60	56	57	54	46	46
8	56	60	41	56	51	47
9	57	57	44	39	52	55
10	58	61	55	54	49	47
11	64	58	59	54	50	47
12	65	63	54	62	56	51
Grand Total	950	933	738	744	731	714

Source: Pittsburgh Public Schools

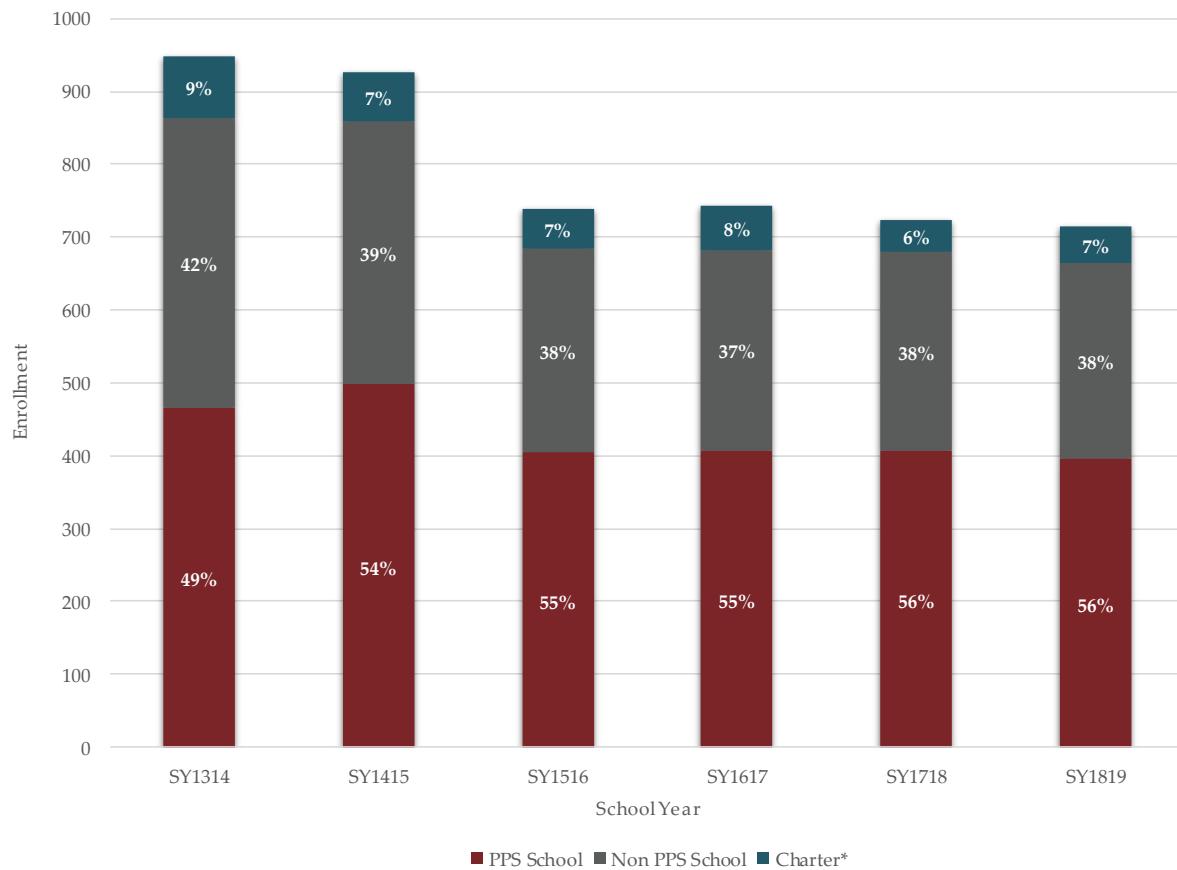
Historical Enrollment - WOOLSLAIR K-5

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	173	145	55	49	49	48
K - 5	362	373	324	328	337	322
6 - 8	171	176	147	158	138	144
9 - 12	244	239	212	209	207	200
K - 12	777	788	683	695	682	666
Grand Total	950	933	738	744	731	714

Source: Pittsburgh Public Schools

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

WOOLSLAIR K-5 Boundary, Enrollment by Organization and School Year



*Charters are considered Non PPS but are counted separately from Non PPS in this graph

*Totals may not equal 100% due to rounding.

Projected Enrollment - Recommended - WOOLSLAIR K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	48	48	48	48	48	48	48	48	48	48
K	52	51	52	49	51	51	51	51	51	51
1	45	48	47	48	46	47	47	47	47	47
2	45	43	46	44	45	43	44	44	44	44
3	53	43	40	43	42	42	41	42	42	42
4	52	52	42	40	42	41	42	40	41	41
5	63	51	50	41	39	41	40	41	39	40
6	51	62	50	50	41	38	41	40	40	38
7	54	55	66	54	53	43	41	43	42	43
8	45	53	54	65	52	52	42	40	43	41
9	47	45	53	54	65	53	52	42	40	43
10	60	51	49	58	58	70	57	57	46	43
11	45	58	49	47	56	56	68	55	55	45
12	48	47	59	51	49	57	58	70	57	56
Grand Total	708	707	705	692	687	682	672	660	635	622

Source: Cooperative Strategies

Projected Enrollment - Recommended - WOOLSLAIR K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	48	48	48	48	48	48	48	48	48	48
K - 5	310	288	277	265	265	265	265	265	264	265
6 - 8	150	170	170	169	146	133	124	123	125	122
9 - 12	200	201	210	210	228	236	235	224	198	187
K - 12	660	659	657	644	639	634	624	612	587	574
Grand Total	708	707	705	692	687	682	672	660	635	622

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Moderate - WOOLSLAIR K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	48	48	48	48	48	48	48	48	48	48
K	49	48	49	46	48	48	48	48	48	48
1	45	45	44	45	43	44	44	44	44	44
2	42	40	40	39	40	38	39	39	39	39
3	53	40	38	38	37	37	36	36	36	36
4	52	52	39	37	37	36	36	35	36	36
5	61	49	49	37	35	35	34	35	33	34
6	63	73	59	59	45	42	42	41	42	40
7	56	68	80	65	64	49	46	46	45	45
8	46	56	69	80	65	65	49	46	46	45
9	49	48	59	72	84	68	68	51	48	49
10	54	48	47	57	71	82	67	66	50	47
11	45	51	46	45	55	67	78	64	63	48
12	48	46	53	47	46	56	69	80	65	65
Grand Total	711	712	720	715	718	715	704	679	643	624

Source: Cooperative Strategies

Projected Enrollment - Moderate - WOOLSLAIR K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	48	48	48	48	48	48	48	48	48	48
K - 5	302	274	259	242	240	238	237	237	236	237
6 - 8	165	197	208	204	174	156	137	133	133	130
9 - 12	196	193	205	221	256	273	282	261	226	209
K - 12	663	664	672	667	670	667	656	631	595	576
Grand Total	711	712	720	715	718	715	704	679	643	624

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - Low - WOOLSLAIR K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	48	48	48	48	48	48	48	48	48	48
K	47	46	46	44	46	46	46	46	46	46
1	45	44	42	43	41	42	42	42	42	42
2	41	38	37	36	36	35	36	36	36	36
3	52	38	36	34	33	34	32	33	33	33
4	52	51	37	35	33	32	33	31	32	32
5	59	48	47	34	32	31	30	30	29	30
6	60	69	55	54	39	37	36	35	35	34
7	54	64	73	59	58	42	39	38	37	37
8	46	53	63	72	58	57	41	39	37	36
9	48	46	54	64	73	59	58	42	39	38
10	49	43	42	49	58	66	53	52	38	36
11	44	47	41	39	46	55	62	50	49	36
12	48	45	48	41	40	47	56	64	51	50
Grand Total	693	680	669	652	641	631	612	586	552	534

Source: Cooperative Strategies

Projected Enrollment - Low - WOOLSLAIR K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	48	48	48	48	48	48	48	48	48	48
K - 5	296	265	245	226	221	220	219	218	218	219
6 - 8	160	186	191	185	155	136	116	112	109	107
9 - 12	189	181	185	193	217	227	229	208	177	160
K - 12	645	632	621	604	593	583	564	538	504	486
Grand Total	693	680	669	652	641	631	612	586	552	534

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

Projected Enrollment - High - WOOLSLAIR K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	48	48	48	48	48	48	48	48	48	48
K	51	50	51	48	50	50	50	50	50	50
1	45	47	46	47	45	46	46	46	46	46
2	44	42	44	42	43	41	42	42	42	42
3	53	42	40	41	40	41	39	40	40	40
4	52	53	41	39	41	40	40	39	40	40
5	62	51	51	40	38	40	38	39	37	38
6	65	77	63	64	50	47	50	48	49	47
7	57	73	87	71	72	56	53	56	54	55
8	47	59	75	89	73	73	58	55	57	55
9	51	51	63	81	96	79	79	62	59	62
10	58	54	54	67	85	102	83	84	66	62
11	45	56	52	52	65	82	98	80	81	63
12	48	47	58	53	53	66	84	101	82	83
Grand Total	726	750	773	782	799	811	808	790	751	731

Source: Cooperative Strategies

Projected Enrollment - High - WOOLSLAIR K-5

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	48	48	48	48	48	48	48	48	48	48
K - 5	307	285	273	257	257	258	255	256	255	256
6 - 8	169	209	225	224	195	176	161	159	160	157
9 - 12	202	208	227	253	299	329	344	327	288	270
K - 12	678	702	725	734	751	763	760	742	703	683
Grand Total	726	750	773	782	799	811	808	790	751	731

Source: Cooperative Strategies

The darker shades of blue represent smaller cohorts while the darker shades of red represent larger cohorts in comparison to the historical, and all of the projected by boundary enrollment.

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Pittsburgh Public Schools.