

SET-ASIDE DESCRIPTION	AWARD AMOUNT
After-School	\$ 1,112,630
Summer School	\$ 1,112,630
Learning Loss	\$ 5,563,152
	\$ 7,788,412

**AFTER-SCHOOL SET-ASIDE
 AWARD: \$1,112,630**

Description	Budget Amount
Justice Scholars Institute (JSI) - College in High School course credit fees	\$ 6,500
Justice Scholars Institute (JSI) - Student course Textbooks for College in High School courses and Instructor's Books	\$ 7,630
Justice Scholars Institute (JSI) - Student Research Educational Materials (i.e. binders, note-taking tools, study tools)	\$ 1,000
Justice Scholars Institute (JSI) - Student research Support - printing posters, research papers and binding services	\$ 1,500
Justice Scholars Institute (JSI) - College in High School, Student College Visits, Workshops and Out of School Time Sessions - Transportation (i.e. shuttle and charter buses)	\$ 19,700
Justice Scholars Institute (JSI) - College in High School, Student College Visits, Workshops and Out of School Time Sessions - Speaker Fees	\$ 10,650
Justice Scholars Institute (JSI) - College in High School, Student College Visits, Workshops and Out of School Time Sessions - Meals and Refreshments	\$ 10,100
Justice Scholars Institute (JSI) - College in High School, Student College Visits, Workshops and Out of School Time Sessions - Materials	\$ 1,300
Justice Scholars Institute (JSI) - Bi-weekly and Summer Teacher PD/Network Sessions - Speaker Fees	\$ 4,350
Justice Scholars Institute (JSI) - Bi-weekly, Summer Teacher PD/Network Sessions and College in High Schools - Parking/Transportation	\$ 1,670
Justice Scholars Institute (JSI) - Bi-weekly and Summer Teacher PD/Network Sessions - Meals and Refreshments	\$ 1,950
Justice Scholars Institute (JSI) - Bi-weekly and Summer Teacher PD/Network Sessions - Space Rental Fee	\$ 1,000
Justice Scholars Institute (JSI) - Bi-weekly and Summer Teacher PD/Network Sessions - Materials (i.e. notepads, pens, index cards, etc.)	\$ 700

AFTER-SCHOOL SET-ASIDE cont.	
Justice Scholars Institute (JSI) - Scholars and Family Engagement Events - Space Rental Fee	\$ 3,000
Justice Scholars Institute (JSI) - Scholars and Family Engagement Events - Transportation	\$ 4,000
Justice Scholars Institute (JSI) - Scholars and Family Engagement Events - Materials	\$ 2,500
Justice Scholars Institute (JSI) - Scholars and Family Engagement Events - Meals and Refreshments	\$ 6,000
Saving Our Sons and Daughters - Consultant Fees - focus on teaching students how to resolve conflict and develop coping skills using restorative circle/practices, art, therapy, yoga, and mindfulness after being traumatized by violence	\$ 269,000
Enrichment Providers - Consultant Fees	\$ 493,521
Additional Before/After School Supports - Staff Salaries for After School Programming	\$ 165,600
Additional Before/After School Supports - Mandatory Benefits for Staff Salaries for After School Programming	\$ 43,993
Indirect Costs	\$ 56,966
TOTAL - AFTER-SCHOOL SET-ASIDE	\$ 1,112,630

SUMMER SCHOOL SET-ASIDE AWARD: \$1,112,630

Description	Budget Amount
Staff salaries for summer school	\$ 833,298
Mandatory benefits for staff salaries	\$ 222,366
Indirect Costs	\$ 56,966

TOTAL - SUMMER SCHOOL SET-ASIDE	\$ 1,112,630
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LEARNING LOSS SET-ASIDE AWARD: \$5,563,152

Description - Social and Emotional Learning	Budget Amount
American School Counselor Association (ASCA) Training - Professional Development - Consultant Fee	\$ 48,000
Therapy Supports - Consultants	\$ 998,532
Association of Black Psychologists Training - Staff Salaries	\$ 51,315

LEARNING LOSS SET-ASIDE cont.

Description - Social and Emotional Learning cont.	Budget Amount
Association of Black Psychologists Training - Mandatory Benefits for Staff Salaries	\$ 13,693
Staff Well-being - Consultant Fees	\$ 100,000
School Wellness - Coordinator Stipends	\$ 54,000
School Wellness - Mandatory Benefits for Coordinator Stipends	\$ 14,410
Integration and Alignment - Curriculum Writers' Salaries	\$ 60,600
Integration and Alignment - Mandatory Benefits for Curriculum Writers' Salaries	\$ 13,171
SAP Supports - School Outreach - Staff Salaries (\$1000/staff x 54 schools/staff x 3 years)	\$ 162,000
SAP Supports - School Outreach - Mandatory Benefits for Staff Salaries	\$ 43,035
SAP Supports - School Outreach Monitoring Salaries (\$2,000 x 1 staff x 3 years)	\$ 6,000
SAP Supports - School Outreach Benefits for Monitoring Salaries	\$ 1,593
SAP Supports - SAP Training - Consultant Fee (\$375 x 35 staff x 2 trainings/yr x 3 years)	\$ 78,750
SAP Supports - SAP Coordinator Salaries (\$350 X 54 schools/staff)	\$ 18,900
SAP Supports - Mandatory Benefits for SAP Coordinator Salaries	\$ 4,947
	\$ 1,668,946

Description - Social and Emotional Learning PD	Budget Amount
Teacher Academy - Staff Salaries	\$ 439,132
Teacher Academy - Mandatory Benefits for Staff Salaries	\$ 117,183
	\$ 556,315

Description - Reading Improvement	Budget Amount
Professional Development - Teacher Salaries	\$ 351,306
Professional Development - Mandatory Benefits for Teacher Salaries	\$ 93,746
	\$ 445,052

Description - Other Learning Loss	Budget Amount
Textbooks, including e-books	\$ 2,608,006
Indirect Costs	\$ 284,833
	\$ 2,892,839

TOTAL - LEARNING LOSS SET-ASIDE	\$ 5,563,152
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TOTAL AWARD - ALL SET-ASIDES	\$ 7,788,412
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