



**Agenda for Regular Governing Board Meeting
May 21, 2024, commencing at 2:00 P.M.**

1) CALL TO ORDER:

The Governing Board of the Greater Ohio Virtual School met in a regular business session at the Warren County ESC Board Room in Lebanon on the 21st day of May 2024 and was called to order at 2:02 P.M.

PRESENT: Dr. Mike Sander, Mr. Tom Isaacs, Mr. Randy Gebhardt

Absent: Mr. Larry Hook, Mr. Pat Dubbs

Also In Attendance: Katie Brown, Warren County ESC and Jason Kee, Charter School Specialists

PLEDGE OF ALLEGIANCE

Mr. Dubbs and Mr. Hook arrived at the meeting at 2:07 p.m.

2) VISITOR(S) TO BOARD:

- A. No requests for public comments to discuss non-agenda items.
 - B. Public comments on agenda items.
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3) TREASURER'S REPORT: The Treasurer recommends approval of the following items:

- A. The minutes of the April 16, 2024, Regular Board Meeting were approved as presented.
 - B. The treasurer's Financial Reports were approved as presented.
 - 1) Cash Summary Report (April 2024)
 - 2) Cash Flow Statement (April 2024)
 - 3) Final Appropriations (April 2024)
 - 4) Disbursement Summary Report (April 2024)
 - C. The Monthly Financial Report was approved as presented.
 - D. The Greater Ohio Virtual School Five-Year Forecast was approved as presented.
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4) EXECUTIVE DIRECTOR'S REPORT: The Executive Director recommends approval of the following items:

- A. The Graduates/Enrollment/Documented Hours were approved as presented.

- a. Mr. Lenney updated the Board that 131 students had graduated to-date and he expected 175 to graduate this school year.
- B. The May Residency Report was approved as presented.
- C. The Update of School Improvement Plan/One Plan was approved as presented.
- D. The Southwestern Ohio Education Purchasing Council 2025 Renewal was approved as presented.
- E. The FY25 Employee List was approved as presented.
- F. The FY25 Negotiated Rates were approved as presented.
- G. The FY25 Service Quote was approved as presented.
- H. The Resolution 2024-014, Resignation and Rehire of Brian Barot was approved as presented.
- I. Review, Update, and approve the following policies:

Policy Number	Policy
Po2623	STUDENT ASSESSMENT AND ACADEMIC INTERVENTION SERVICES
Po3120	EMPLOYMENT OF PROFESSIONAL STAFF
Po3120.04	EMPLOYMENT OF SUBSTITUTES
Po3140	TERMINATION AND RESIGNATION
Po4124	EMPLOYMENT CONTRACT
Po4140	TERMINATION AND RESIGNATION
Po5111	HOMELESS STUDENTS
Po5111.03	CHILDREN AND YOUTH IN FOSTER CARE
Po5310	HEALTH SERVICES
Po5408	ACADEMIC ACCELERATION AND EARLY HIGH SCHOOL GRADUATION
Po8650	TRANSPORTATION BY VEHICLES OTHER THAN SCHOOL BUSES
Po8660	INCIDENTAL TRANSPORTATION OF STUDENTS BY PRIVATE VEHICLE
Po2464 (Rescind)	GIFTED EDUCATION AND IDENTIFICATION

J. Staff Resignations

Last Name	First Name	Department	Last Day
Bugher	Patricia	Administrative Assistant	5/10/2024
Barot	Brian	VLA Attendance / Teacher	6/30/2024

K. Contract Modifications

LAST NAME	FIRST NAME	DEPARTMENT	DDAYS / HOURS	SALARY	LOCATION	EMPLOYMENT TYPE	START DATE
McGregor	Mindy	Administrative Support Staff	221 Days	\$50,460.80	Student Center	Modification	8/1/2024

5) SPONSORSHIP REPRESENTATIVE DISCUSSION AND UPDATES:

Jason Kee from Charter School Specialists reviewed deadlines on financial reporting, executive session reasons, and student records retention with the Board.

6) OTHER BUSINESS:

There was no other business in front of the Board.

1) (2024-014) RECOMMENDATION TO APPROVE RESOLUTION FOR RETIRE/REHIRE

The motion was made by Mr. Isaacs and seconded by Mr. Gebhardt to approve the following resolution:

BE IT RESOLVED that the Governing Board of the Greater Ohio Virtual School accepts the Resignation and request to Rehire of Brian Barot as VLA Attendance and Teacher.

VOTE: Mr. Pat Dubbs, Mr. Larry Hook, Dr. Mike Sander, Mr. Tom Isaacs, Mr. Randy Gebhardt

NAY: None

MOTION CARRIED

2) (2024-015) RECOMMENDATION TO APPROVE AGENDA IN ONE MOTION

The motion was made by Mr. Isaacs and seconded by Mr. Gebhardt to approve the agenda items as presented in one motion.

VOTE: Mr. Pat Dubbs, Mr. Larry Hook, Dr. Mike Sander, Mr. Tom Isaacs, Mr. Randy Gebhardt

NAY: None

MOTION CARRIED

3) (2024-016) ADJOURNMENT Time 2:35 P.M.

The motion was made by Mr. Isaacs and seconded by Mr. Gebhardt to adjourn the meeting at 2:35 p.m.

VOTE: Mr. Pat Dubbs, Mr. Larry Hook, Dr. Mike Sander, Mr. Tom Isaacs, Mr. Randy Gebhardt

NAY: None

The Treasurer recommends that the Governing Board approves the following Financial Reports:

- 1) Cash Summary Report (April 2024)
- 2) Cash Flow Statement (April 2024)
- 3) Final Appropriations (April 2024)
- 4) Disbursement Summary Report (April 202

**Greater Ohio Virtual School
Cash Flow Statement - All Funds
FY 2024**

As of April 30, 2024

Month	July	August	September	October	November	December	January	February	March	April	May	June
Beginning Cash on Hand	3,477,546	3,630,598	3,542,006	3,404,169	3,168,167	3,493,173	3,425,540	3,355,292	3,219,429	3,342,661	3,330,970	3,330,970
Revenue												
1200 - tuition	-1,668	-3,511	-3,511	-3,452	-3,513	-3,795	-3,980	-4,003	-4,891	-4,822		
1400 - interest	15,202	16,313	15,148	15,010	14,952	15,925	15,187	13,907	14,861	14,689		
1700 - student fees	0	0	0	0	0	0	0	0	0	0		
1800 - charges for services	0	0	522	500	0	0	20	0	0	0		
1900 - other student fees	1,415	0	0	810	0	0	0	0	120	0		
3100 - state unrestricted	227,802	256,395	233,244	212,336	682,187	327,586	267,416	253,542	481,562	378,422		
3200 - state restricted	11,204	11,585	11,395	13,911	11,170	16,163	11,915	12,368	16,805	15,472		
4200 - federal	90,814	43,559	0	11,798	109,620	1,445	139,477	33,198	57,631	30,163		
5300 - refund prior yr	99	7,059	0	0	0	0	0	0	0	0		
Sub-total Revenue	344,889	331,401	256,797	250,914	715,216	357,223	430,035	309,031	566,108	433,904	0	0
5100 - transfers	2,635	1,256	0	818	3,385	0	2,680	1,342	2,780	2,676		
5200 - advance	0	0	0	0	0	0	0	0	0	0		
Sub-total Advances / Transfers	2,635	1,256	0	818	3,385	0	2,680	1,342	2,780	2,676	0	0
Total Revenue	347,524	332,657	256,797	251,732	718,601	357,223	432,715	310,373	568,888	436,580	0	0
Total Available Cash	3,825,050	3,963,255	3,798,883	3,655,700	3,886,768	3,850,396	3,858,255	3,665,666	3,788,317	3,779,241	3,330,970	3,330,970
Expenses												
100 - salary	65,438	84,576	178,874	185,220	197,962	191,509	175,868	224,204	215,426	203,672		
200 - benefits	27,523	60,628	52,515	55,165	51,044	62,396	81,592	55,180	55,153	54,789		
400 - purchased services	38,625	132,368	112,896	196,898	109,820	141,703	142,799	121,366	140,739	146,478		
500 - supplies	2,979	101,650	15,311	28,205	6,578	2,800	41,814	14,027	2,730	12,340		
600 - equipment	0	0	5,200	0	0	0	-5,000	0	0	0		
800 - other	12,691	6,217	7,458	156	205	1,977	960	5,648	3,347	3,633		
Sub-total Expenses	167,345	395,431	370,253	462,444	365,739	400,385	436,034	420,423	418,405	421,124	0	0
900 - transfers/advances/refunds	27,107	25,728	24,471	25,088	27,867	24,471	64,929	25,814	27,252	27,148		
Sub-total Advances / Transfers	27,107	25,728	24,471	25,088	27,867	24,471	64,929	25,814	27,252	27,148	0	0
Total Expenses	194,452	421,159	394,724	487,532	393,596	424,856	500,963	446,237	445,656	448,272	0	0
Ending Cash Balance	3,630,598	3,542,006	3,404,169	3,168,167	3,493,173	3,425,540	3,355,292	3,219,429	3,342,661	3,330,970	3,330,970	3,330,970

Variance Month to Month	153,052	-88,502	-137,927	-236,001	325,005	-67,632	-70,248	-135,863	123,232	-11,691	0	0
Variance Fiscal Year	153,052	64,550	-73,378	-309,379	15,627	-52,006	-122,264	-258,117	-134,865	-146,576	-146,576	-146,576
Difference from Beginning Cash												-146,576

5/8/2024

GREATER OHIO VIRTUAL SCHOOL
 FY 2024
 PERMANENT APPROPRIATIONS

FUND	SCC	DESCRIPTION	Initial	January	February	March	April	May	June	TOTAL ACCOUNT
001	0000	GENERAL FUND	\$ 4,395,000.00							\$ 4,800,000.00
001	9002	TERMINATION BENEFITS FUND	\$ -							\$ 20,139.97
507	9023	ESSER III FY23	\$ 100,000.00							\$ 44,109.24
507	9024	ESSER III FY24	\$ -							\$ 91,090.41
507	9623	ARP HOMELESS TARGETED SUPPORT	\$ 16,500.00							\$ -
507	9624	ARP HOMELESS TARGETED SUPPORT	\$ -				\$ 16,500.00			\$ 16,500.00
507	9724	ARP HOMELESS ROUND II	\$ -				\$ 417.53			\$ 417.53
516	9023	ARP IDEA FY23	\$ 12,000.00							\$ -
516	9923	IDEA FY23 FUND	\$ 30,000.00							\$ 27,348.50
516	9924	IDEA FY24 FUND	\$ -							\$ 242,503.78
556	9924	TITLE III CONSORTIUM FY23	\$ 176,927.83			\$ (11,330.43)				\$ 66,316.29
551	9923	TITLE I NON COMPETITIVE FY24	\$ -							\$ -
572	9023	TITLE III CONSORTIUM FY24	\$ -							\$ -
572	9024	TITLE I EEOC NON COMPETITIVE	\$ -							\$ 2,207.18
572	9024	TITLE I EEOC NON COMPETITIVE	\$ -							\$ -
572	9923	TITLE I FY23 FUND	\$ 20,000.00							\$ 28,137.55
572	9924	TITLE I FY24 FUND	\$ 58,642.65		\$ 576.12		\$ (3,652.86)			\$ 11,475.74
584	9024	STRONGER CONNECTIONS GRANT	\$ -							\$ 98,659.95
584	9923	TITLE IV-A FY23 FUND	\$ 5,000.00							\$ 5,000.00
584	9924	TITLE IV-A FY24 FUND	\$ 10,000.00							\$ 2,534.40
590	9923	TITLE IIA FY23 FUND	\$ 5,000.00							\$ 12,795.49
590	9924	TITLE IIA FY24 FUND	\$ 7,523.01		\$ 166.12					\$ 2,612.20
		Monthly Appropriation Changes								\$ 10,529.20
		SUB-TOTAL APPROPRIATIONS - ALL FUNDS	\$4,836,593.49							\$ 5,283,337.43

School-wide Transfers:

From	To	Amount	Month/Year	From	To	Amount	Month/Year
564-9923	572-9923	\$1,297.81	7/2023	564-9924	572-9924	\$740.66	2/2024
590-9923	572-9923	\$1,337.65	7/2023	590-9924	572-9924	\$601.73	2/2024
564-9923	572-9923	\$618.55	8/2023	564-9924	572-9924	\$1,533.07	3/2024
590-9923	572-9923	\$637.53	8/2023	590-9924	572-9924	\$1,246.19	3/2024
564-9923	572-9923	\$618.04	10/2023	590-9924	572-9924	\$1,199.73	4/2024
590-9924	572-9924	\$1,566.30	11/2023	564-9924	572-9924	\$1,476.70	04/2024
590-9924	572-9924	\$1,179.83	11/2023				
590-9923	572-9923	\$637.02	11/2023				
001-0000	572-9923	\$0.02	01/2024				
564-9924	572-9924	\$1,426.57	01/2024				
590-9924	572-9924	\$1,253.33	01/2024				

Note: Run Appsum by Fund, Special Cost Center, Object and compare totals.

Greater Ohio Virtual School Disbursement Summary Report

Check Number	Date	Name	Amount	Status	Reconcile Date	Void Date	Reference Number
133927	4/29/2024	Petermann LTD, LLC	\$ 259.95	OUTSTANDING			13519
133925	4/25/2024	FRESHWORKS INC	588.00	RECONCILED	4/30/2024		13514
133923	4/25/2024	Amazon Capital Services	0.00	OUTSTANDING			13515
133924	4/25/2024	Clermont County	1,380.00	OUTSTANDING			13516
133926	4/25/2024	JEFFERSON COUNTY ESC/VLA	24,150.00	RECONCILED	4/30/2024		13517
133922	4/25/2024	AFFPlanServ	1.00	OUTSTANDING			13518
0	4/24/2024	Southwest Ohio EPC	1,575.50	RECONCILED	4/30/2024		13507
0	4/24/2024	STATE TEACHERS RETIRE. SYSTEM	19,193.00	RECONCILED	4/30/2024		13508
0	4/24/2024	Southwest Ohio EPC	24,761.43	RECONCILED	4/30/2024		13509
0	4/24/2024	STATE TEACHERS RET. SYSTEM	2,104.33	RECONCILED	4/30/2024		13510
0	4/24/2024	LEBANON-CITIZENS NATIONAL BANK	3,077.97	RECONCILED	4/30/2024		13511
0	4/24/2024	School Employees Ret. System	3,980.00	RECONCILED	4/30/2024		13512
0	4/24/2024	UNUM Life	107.25	RECONCILED	4/30/2024		13513
133920	4/22/2024	WARREN COUNTY ESC	88,632.08	RECONCILED	4/30/2024		13497
133916	4/22/2024	Graphic Awards, Inc.	2,094.31	RECONCILED	4/30/2024		13498
133918	4/22/2024	Lenney, Shawn	509.40	RECONCILED	4/30/2024		13499
133913	4/22/2024	Amazon Capital Services	438.27	RECONCILED	4/30/2024		13500
133915	4/22/2024	Finke, Greg	2,177.53	RECONCILED	4/30/2024		13501
133914	4/22/2024	AMERICAN FIDELITY	9.48	OUTSTANDING			13502
133917	4/22/2024	Joshua's Place	2,500.00	OUTSTANDING			13503
133921	4/22/2024	YOUSCENCE, LLC	3,450.00	RECONCILED	4/30/2024		13504
133919	4/22/2024	US Bank Equipment Finance	1,287.89	OUTSTANDING			13505
0	4/16/2024	MEMO Ohio Dept of Education	24,471.45	RECONCILED	4/30/2024		13493
0	4/16/2024	MEMO LCNB	113.60	RECONCILED	4/30/2024		13494
0	4/16/2024	MEMO COLLEGE CREDIT PLUS	1,812.35	RECONCILED	4/30/2024		13495
0	4/16/2024	MEMO ST ALOYSIUS	10,848.48	RECONCILED	4/30/2024		13496
133911	4/12/2024	McCoy, James M.	3,480.00	RECONCILED	4/30/2024		13491
133912	4/12/2024	Office Three Sixty, Inc.	224.95	RECONCILED	4/30/2024		13492
133909	4/8/2024	TREASURER OF STATE OF OHIO	3,759.70	RECONCILED	4/30/2024		13481
133907	4/8/2024	Justin Smith	320.00	RECONCILED	4/8/2024		13482
133904	4/8/2024	Bugher, Patricia	26.80	RECONCILED	4/8/2024		13483
133910	4/8/2024	WARREN COUNTY ESC	1,560.00	RECONCILED	4/8/2024		13484
133906	4/8/2024	Finke, Greg	156.11	RECONCILED	4/8/2024		13485

Greater Ohio Virtual School Disbursement Summary Report

Check Number	Date	Name	Amount	Status	Reconcile Date	Void Date	Reference Number
133905	4/8/2024	ENNIS BRITTON CO., LPA	\$ 98.50	RECONCILED	4/8/2024		13486
133902	4/8/2024	AEDventure	2,141.00	RECONCILED	4/30/2024		13487
133908	4/8/2024	SPEEDWAY LLC	5,003.95	RECONCILED	4/30/2024		13488
133903	4/8/2024	APPInServ	1.00	RECONCILED	4/30/2024		13499
0	4/5/2024	MEMO-PNC BANK	5,737.66	RECONCILED	4/30/2024		13480
Grand Total			\$ 242,022.94				

Greater Ohio Virtual School Cash Summary Report

FUND-SCC	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
001-0000	GREATER OHIO VIRTUAL SCHOOL	\$ 3,548,219.89	\$ 403,741.07	\$ 3,477,593.93	\$ 408,789.97	\$ 3,675,283.19	\$ 3,350,530.63	\$ 438,156.39	\$ 2,912,374.24
001-9002	TERMINATION BENEFITS FUND	20,139.97	0.00	0.00	0.00	0.00	20,139.97	0.00	20,139.97
507-9023	ARP ESSER (III)	(57,515.97)	0.00	101,625.21	0.00	44,109.24	0.00	0.00	0.00
507-9024	ARP ESSER (III)	0.00	0.00	91,090.41	0.00	90,000.00	1,090.41	1,090.41	0.00
516-9023	ARP IDEA FY23	(277.08)	0.00	277.08	0.00	0.00	0.00	0.00	0.00
516-9923	IDEA-B FY23	(20,351.71)	0.00	47,700.21	0.00	27,348.50	0.00	0.00	0.00
516-9924	IDEA-B FY24	0.00	16,939.54	125,705.34	16,939.54	142,644.88	(16,939.54)	0.00	(16,939.54)
536-9924	Title I Non Competitive FY24	0.00	0.00	59,684.66	5,861.75	66,316.29	(6,631.63)	0.00	(6,631.63)
551-9924	LIMITED ENGLISH PROFICIENCY	0.00	0.00	2,207.18	0.00	1,423.00	784.18	719.91	64.27
572-9023	EOEC Non Competitive	(625.00)	0.00	625.00	0.00	0.00	0.00	0.00	0.00
572-9024	EOEC Non Competitive FY24	0.00	1,445.46	11,663.64	1,445.45	13,109.09	(1,445.45)	3,890.91	(5,336.36)
572-9923	TITLE I FY23	(12,043.75)	0.00	23,519.49	0.00	11,475.74	0.00	0.00	0.00
572-9924	TITLE I FY24	0.00	11,778.03	53,806.32	11,558.68	65,365.00	(11,558.68)	0.00	(11,558.68)
584-9024	STRONGER CONNECTIONS GRANT	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	0.00	(5,000.00)
584-9923	TITLE IV-A FY23	0.00	0.00	2,534.40	0.00	2,534.40	0.00	0.00	0.00
584-9924	TITLE IV-A FY24	0.00	1,476.70	6,746.10	1,476.70	6,746.10	0.00	0.00	0.00
590-9923	TITLE II FY23	0.00	0.00	2,612.20	0.00	2,612.20	0.00	0.00	0.00
590-9924	TITLE II FY24	0.00	1,199.73	5,480.81	1,199.73	5,480.81	0.00	0.00	0.00
Grand Total		\$ 3,477,546.35	\$ 436,580.53	\$ 4,012,671.98	\$ 448,271.82	\$ 4,159,448.44	\$ 3,330,969.89	\$ 443,857.62	\$ 2,887,112.27

The Treasurer recommends that the Governing Board approves the following Monthly Financial Report:



Greater Ohio Virtual School

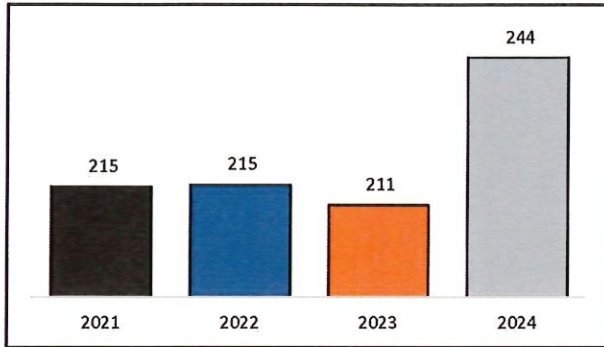
Monthly Financial Report

Fiscal Year 2024 - July - April

Cash Balance Analysis

Monthly cash flow helps explain the timing of revenue and expenditures in the current fiscal year and over several fiscal years. This snapshot is designed to demonstrate three key cash balance indicators - 1) Days of cash on-hand at year end, 2) Cash balance as % of Revenue, 3) Monthly cash balances. The data reflected is as of June 30, 2023, for Fiscal Years 2021 thru 2023 and Year-to-date for FY 2024.

Calendar Days of Cash on Hand



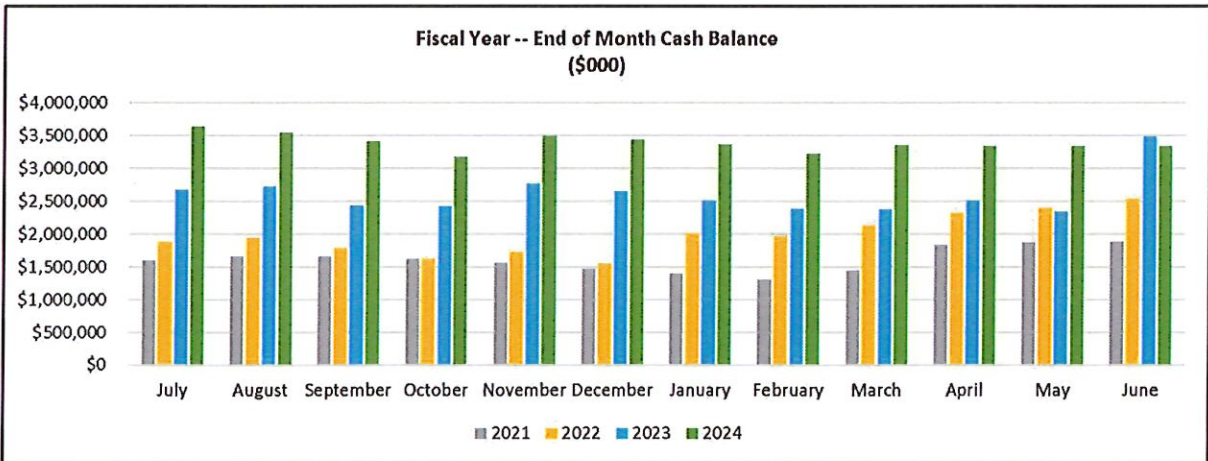
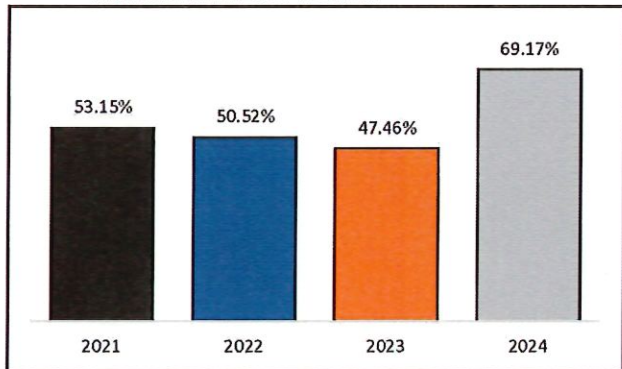
GOVS completed April 2024, with 244 days of operating cash on hand.

Ending Cash Balance at March 31st

2021	\$1,831,977
2022	\$2,317,538
2023	\$2,505,032
2024	\$3,330,966

Cash balance as a % of revenue can help the organization to understand the amount of revenue change that could be buffered by one-time cash balance reserves.

Cash Balance as % of Revenue



Cash balances can fluctuate significantly within a fiscal year. The lowest cash balance of \$1,296,240 occurred in February 2021. The highest cash balance position was \$3,887,299 and that occurred at January 31, 2019.

ACTUAL REVENUE RECEIVED THROUGH APRIL COMPARED TO THE PRIOR YEAR

	Actual Revenue Collections For July - April	Prior Year Revenue For July - April		Actual Compared to Last Year
Local Revenue	(33,759)	(17,469)	▼	(16,290)
Interest	151,074	69,110	▲	81,964
State Revenue	3,353,121	2,635,776	▲	717,345
Federal Revenue	517,903	768,877	▼	(250,974)
All Other Revenue	24,531	37,300	▼	(12,769)
Total Revenue	4,012,870	3,493,594	▲	519,276

Compared to the same period, total revenue are **\$519,276** Higher than the previous year

Revenues after ten (10) months are \$519,276 higher than last year. State revenue has increased due to the true up from Fiscal Year 2023 in the state funding pilot. Federal revenue will continue to trend lower this fiscal year due to a majority of the ARP and ESSER funds being utilized in FY 2023.

ACTUAL EXPENSES THROUGH APRIL COMPARED TO THE PRIOR YEAR

	Actual Expenses For July - April	Prior Year Expenditures For July - April		Actual Compared to Last Year
Salaries and Benefits	2,307,776	1,904,425	▲	403,352
Purchased Services	1,282,794	1,142,442	▲	140,352
Supplies	226,433	153,831	▲	72,602
Capital	200	-	▲	200
All Other Expenses	342,246	328,909	▲	13,337
Total Expenditures	4,159,450	3,529,607	▲	629,843

Compared to the same period, total expenditures are **\$629,843** Higher than the previous year

Expenditures are \$629,843 higher than FY 2023 after ten (10) months. Service limits have been reduced or held in place until permanent funding was approved by the state legislature in recent fiscal years. With a permanent solution in place, service levels are expected to increase and spending is projected to rise as a result in FY 2024. GOVS added three (3) Intervention Specialists this school year and a Workforce Development position to better support students and the personnel spend reflects those changes.

FISCAL YEAR 2024 FORECAST TO ACTUAL COMPARISON FOR REVENUE

	Annual Forecast Estimate	Projected Annual Cash Estimate	Actual Compared to Cash Flow
Local Revenue	57,000	(33,759)	▼ (90,759)
Interest	100,000	180,074	▲ 80,074
State Revenue	4,445,209	4,147,321	▼ (297,888)
Federal Revenue	350,308	577,903	▲ 227,595
All Other Revenue	2,000	24,531	▲ 22,531
Total Revenue	4,954,517	4,896,070	▼ (58,447)

Compared to forecast, revenue cash flows are **\$(58,447)** Lower than forecast

Compared to the October forecast revenues are \$206,523 higher than forecasted. Cash flows for State revenue have been updated based on updated Hybrid payment changes made in March.

FISCAL YEAR 2024 FORECAST TO ACTUAL COMPARISON FOR EXPENSES

	Annual Forecast Estimate	Projected Annual Cash Estimate	Actual Compared to Cash Flow
Salaries and Benefits	2,949,767	2,749,776	▼ (199,991)
Purchased Services	1,909,864	1,524,794	▼ (385,070)
Supplies	237,448	261,433	▲ 23,985
Capital	5,200	1,067	▼ (4,133)
All Other Expenses	381,314	400,246	▲ 18,932
Total Expenditures	5,483,593	4,937,317	▼ (546,276)

Compared to forecast, expenditure cash flows are **\$(546,276)** Lower than forecast

Expenditures are (\$546,276) lower than forecasted. The largest savings against forecast is in the area of purchased services. The forecasted annual amount of \$1,909,864 was significantly higher than the FY 2023 spend and it is likely the school will not spend at the forecasted level.

AGENDA ITEM 3D
BOARD ACTION NEEDED
TREASURER

The Treasurer recommends that the Governing Board approves the following Five-Year Forecast:

FY24 - November 2023 Submission IRN No.: 000282 Type of School: Community Contract Term:	County: Warren School Name: Greater Ohio Virtual School Statement of Receipt, Disbursements, and Changes in Fund Cash Balances For the Fiscal Years Ended 2021 through 2023, Actual and the Fiscal Years Ending 2024 through 2028, Forecasted
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	Actual			Forecasted				
	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Operating Receipts								
State Foundation Payments (3110, 3211)	\$ 2,905,851	\$ 3,687,725	\$ 4,039,427	\$ 3,987,491	\$ 4,362,491	\$ 4,362,491	\$ 4,362,491	\$ 4,362,491
Charges for Services (1500)	-	-	-	-	-	-	-	-
Fees (1600, 1700)	-	-	-	-	-	-	-	-
Other (1830, 1840, 1850, 1860, 1870, 1890, 3190)	30,013	1,879	38,304	-	-	-	-	-
Total Operating Receipts	\$ 2,935,864	\$ 3,689,604	\$ 4,077,731	\$ 3,987,491	\$ 4,362,491	\$ 4,362,491	\$ 4,362,491	\$ 4,362,491
Operating Disbursements								
100 Salaries and Wages	\$ 1,375,009	\$ 1,641,917	\$ 1,869,915	\$ 2,091,781	\$ 2,269,848	\$ 2,358,543	\$ 2,429,299	\$ 2,502,178
200 Employee Retirement and Insurance Benefits	404,493	410,239	501,403	675,196	784,321	839,223	897,969	960,827
400 Purchased Services	796,528	1,221,116	1,418,509	1,499,315	1,544,294	1,560,623	1,638,342	1,687,492
500 Supplies and Materials	30,211	159,149	164,710	261,433	269,276	277,354	285,675	294,245
600 Capital Outlay -New	-	-	-	1,500	1,545	1,591	1,639	1,688
700 Capital Outlay - Replacement	-	-	-	-	-	-	-	-
800 Other	38,016	44,105	41,523	52,047	53,608	55,216	56,872	58,578
819 Other Debt	450,606	391,632	314,629	293,657	293,657	-	-	-
Total Operating Disbursements	\$ 3,094,863	\$ 3,868,158	\$ 4,310,689	\$ 4,874,929	\$ 5,236,549	\$ 5,122,560	\$ 5,309,796	\$ 5,505,008
Excess of Operating Receipts Over (Under)								
Operating Disbursements	\$ (158,999)	\$ (178,554)	\$ (232,958)	\$ (887,438)	\$ (874,058)	\$ (760,069)	\$ (947,305)	\$ (1,142,517)
Nonoperating Receipts/(Disbursements)								
Federal Grants (all 4000 except fund 532)	\$ 336,583	\$ 618,578	\$ 930,402	\$ 573,798	\$ 351,552	\$ 351,552	\$ 351,552	\$ 351,552
State Grants (3200, except 3211)	-	131,783	134,494	156,967	160,106	165,000	170,000	175,000
Restricted Grants (3219, Community School Facilities Grant)	36,000	-	-	-	-	-	-	-
Donations (1820)	250	1,000	200	-	-	-	-	-
Interest Income (1400)	1,659	3,946	91,460	178,405	150,000	150,000	150,000	140,000
Debt Proceeds (1900)	6,083	2,369	2,108	-	-	-	-	-
Debt Principal Retirement	-	-	-	-	-	-	-	-
Interest and Fiscal Charges	-	-	-	-	-	-	-	-
Transfers - In	130,619	140,251	41,606	-	-	-	-	-
Transfers - Out	(20,088)	(64,034)	(30,810)	(52,561)	-	-	-	-
Total Nonoperating Revenues/(Expenses)	\$ 491,106	\$ 833,893	\$ 1,169,460	\$ 856,609	\$ 661,658	\$ 666,552	\$ 671,552	\$ 666,552
Excess of Operating and Nonoperating Receipts Over/(Under) Operating and Nonoperating Disbursements	\$ 332,107	\$ 655,339	\$ 936,502	\$ (30,829)	\$ (212,400)	\$ (93,507)	\$ (275,753)	\$ (475,965)
Fund Cash Balance Beginning of Fiscal Year	\$ 1,553,598	\$ 1,885,705	\$ 2,541,044	\$ 3,477,546	\$ 3,446,717	\$ 3,234,317	\$ 3,140,810	\$ 2,865,057
Fund Cash Balance End of Fiscal Year	\$ 1,885,705	\$ 2,541,044	\$ 3,477,546	\$ 3,446,717	\$ 3,234,317	\$ 3,140,810	\$ 2,865,057	\$ 2,389,092
Disclosure Items for State Fiscal Stabilization Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personal Services SFSF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employees Retirement/Insurance Benefits SFSF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Purchased Services SFSF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies and Materials SFSF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay SFSF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures - SDFSF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Assumptions

	Actual			Forecasted				
	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Staffing/Enrollment								
Total Student FTE	297	361	381	407	407	407	407	407
Instructional Staff	66.80	43.05	43.05	47.00	49.50	49.50	49.50	49.50
Administrative Staff	4.35	4.35	5.35	5.35	5.35	5.35	5.35	5.35
Other Staff	10.25	4.60	12.60	12.00	12.00	12.00	12.00	12.00
Purchased Services								
Rent	\$ 11,295.00	\$ 206,105.00	\$ 206,916.00	\$ 235,000.00	\$ 242,050.00	\$ 249,312.00	\$ 256,791.00	\$ 264,495.00
Utilities	-	-	-	-	-	-	-	-
Other Facility Costs	-	-	-	-	-	-	-	-
Insurance	-	-	-	-	-	-	-	-
Management Fee	155,364.00	150,000.00	150,850.00	150,850.00	155,376.00	160,037.00	164,838.00	169,783.00
Sponsor Fee	44,398.00	80,803.00	114,858.00	115,000.00	118,450.00	122,004.00	125,664.00	129,434.00
Audit Fees	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-
Transportation	-	1,750.00	-	2,965.00	3,054.00	3,146.00	3,240.00	3,337.00
Legal	2,784.00	2,387.00	1,240.00	2,500.00	2,575.00	2,652.00	2,732.00	2,814.00
Marketing	15,900.00	13,943.00	17,796.00	20,000.00	20,600.00	21,218.00	21,855.00	22,511.00
Consulting	-	21,170.00	19,622.00	-	-	-	-	-
Salaries and Wages	-	-	-	-	-	-	-	-
Employee Benefits	-	-	-	-	-	-	-	-
Special Education Services	190,035.00	191,384.00	216,397.00	250,000.00	257,500.00	265,225.00	273,182.00	281,377.00
Technology Services	250,715.00	262,650.00	366,678.00	375,000.00	386,250.00	397,838.00	409,773.00	422,066.00
Food Services	-	-	-	-	-	-	-	-
Other	126,037.00	290,924.00	324,152.00	348,000.00	358,440.00	369,193.00	380,269.00	391,677.00
Total	\$ 796,528.00	\$ 1,221,116.00	\$ 1,418,509.00	\$ 1,499,315.00	\$ 1,544,295.00	\$ 1,590,625.00	\$ 1,638,344.00	\$ 1,687,494.00
Financial Metrics								
Debt Service Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Coverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Growth in Enrollment	0.00%	21.66%	5.46%	6.83%	0.00%	0.00%	0.00%	0.00%
Growth in New Capital Outlay	0.00%	0.00%	0.00%	0.00%	3.00%	2.98%	3.02%	2.99%
Growth in Operating Receipts	0.00%	25.67%	10.52%	-2.21%	9.40%	0.00%	0.00%	0.00%
Growth in Non-Operating Receipts/Expenses	0.00%	69.80%	40.24%	-26.75%	-22.76%	0.74%	0.75%	-0.74%
Days of Cash	222.40	239.77	294.46	258.07	225.44	223.79	196.95	158.40

Assumptions Narrative Summary

Fiscal Year 20XX-20XX Projected Debt					
Description	Beginning Year Balance	Principle Retirement	Interest Expense	Ending Year Balance	Debitor/Creditor
FTE Review	\$ 587,314.97	\$ -	\$ -	\$ 293,657.57	ODE
Loan A	\$ -	\$ -	\$ -	\$ -	
Loan B	\$ -	\$ -	\$ -	\$ -	
Line of Credit	\$ -	\$ -	\$ -	\$ -	
Notes, Bonds	\$ -	\$ -	\$ -	\$ -	
Capital Leases	\$ -	\$ -	\$ -	\$ -	
Payables (Past Due 180+ days)	\$ -	\$ -	\$ -	\$ -	
Total	\$ 587,314.97	\$ -	\$ -	\$ 293,657.57	

Spending Per Pupil FTE	\$ 10,422.52	\$ 10,707.41	\$ 11,314.44	\$ 11,977.71	\$ 12,866.21	\$ 12,586.12	\$ 13,046.18	\$ 13,525.82
Spending Per Pupil FTE Percentage Increase		2.73%	5.67%	5.86%	7.42%	-2.16%	3.66%	3.68%



**Greater Ohio Virtual School
Notes to the Five-Year Forecast**

The following notes accompany the five-year forecast for the Greater Ohio Virtual School (GOVS) for May 2024 submission. The goal of the forecast is to engage the school's board of directors, 2020202 and other key stakeholders in discussing the finances of the school. Additionally, the five-year forecast provides the Department of Education and Auditor of State a method to identify potential financial problems for the school.

The forecast is prepared based on historical data, current trends and new legislation enacted. This information is used to develop estimates for future years. The forecast inputs can change throughout the fiscal year and cash flow monitoring is performed and shared with the school's board of directors to identify unexpected changes that could impact the forecast. The intent is to provide financial information to help in decision-making to maintain financial stability and sustainability for GOVS.

Overview

GOVS has been working with legislators and the Ohio Department of Education (ODE) on the funding model for I-Dropout Prevention schools since the implementation of the Fair School Funding Model (FSFM). Additionally, during the historical time period presented, GOVS has been paying "clawback" payments to ODE based on changes implemented in the calculation of student full-time equivalents dating back to the ECOT decision. HB123 created a pilot funding program in the previous state budget and HB33 made the pilot funding permanent for the next 2 years. The funding program now calculates a combination of student FTE and student contact hours to provide more predictable funding for I-Dropout Prevention schools. It is expected the "clawback" payments from the previous funding system will be repaid at the end of the 2024-25 school year and more details are included in the expenditure notes.

Revenue Notes

State Foundation payments represent 99% of the operating revenue for GOVS. The last state biennial budget provided pilot funding that stabilized the funding for GOVS and allowed the District to continue operations, while working towards a more predictable funding formula.

The forecast is assuming the current phase-in and 2022 base cost inputs for state funding with an anticipated student FTE of 460 students. The forecast also assumes the Journal Voucher "true up" for the Pilot to Hybrid funding will be at the same level as FY 2023. The Hybrid is the latest version of the combination of student FTE and student contact hours. It is not practical to make these determinations throughout the entire school year, so a "true up" is performed at the conclusion of each school year and the adjustment is realized in the subsequent fiscal year. If student FTE are lower for example, but student contact hours are higher the "true up" is adjusted accordingly to provide predictable funding for an I-Dropout school. The table below provides student FTE data by month historically. Based on the history of GOVS, the anticipated student FTE for state funding is conservative.

FY	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	Fiscal FY	Fiscal FY	Total Documented Hours
2017-2018	5132	5137	21159	40833	4273	43222	81379	40868	44134	44549	40141	4053	34888	14388	
2018-2019	34519	34335	10140	40418	646	55193	4343	300000000	44818	44297	40864	30548	30548		35324331
2019-2020	39918	39848	10968	29414	1281	41315	42658	42153	42743	42864	42735	39778	39778		35194155
2020-2021	42728	29407	39774	21113	2865	25284	25608	25743	25406	32227	30092	31101	29634	29634	27404632
2021-2022	21120	21105	31105	138807	2082	23840	31834	3126	37442	37451	27664	31126	31126		33556879
2022-2023	36149	36108	39607	13517	4612	24817	25000	24817	24817	24817	24817	24817	24817	24817	25629212
2023-2024	30042	30101	30063	30213	3274	37651	37452	37032	40144	4078					

The May forecast is assuming Nonoperating receipts will return to pre-pandemic levels. GOVS received significant one-time dollars during the COVID-19 pandemic for student intervention, remediation and learning recovery. Those funds were exhausted in FY 2024 and the forecast is assuming a return to funding levels based on the FY 2025 allocations.

Interest income assumptions have been increased due to increases in interest rates and the fiscal agent actively managing cash flows beginning in late FY 2023. The current forecast is anticipating a significant increase in interest income that is expected to level off due to changes in the investment market.

Expenditures Notes

The implementation of the FSFM significantly impacted the revenues as indicated previously and programming was adjusted to allow GOVS to remain solvent until a legislative remedy could be developed. The pilot funding model and federal pandemic funding served as a financial bridge to the point GOVS is at today and the school is positioned to invest again in its programming for students.

For FY 2024, GOVS has reinstated three (3) intervention specialist positions to support students with disabilities. Additionally, a work force development position has been added to bring work force skills to students at GOVS. GOVS has also partnered with Sinclair Community College and the GROWTH program to provide programming for students to obtain work force experiences every Friday throughout the school year and to earn industry credentials and certificates. The new position costs are included in salary and benefits and the GROWTH program is included in purchased services.

Beyond these initiatives the following assumptions were used along with historical data. These cost increase assumptions are as follows:

- Salaries – 5% annual increase
- Fringe Benefits – 7% annual increase
 - The increase in fringe benefits higher due to an expected increase in health care of 15% annually
- Purchase Services – 3% annual increase
- Supplies and Materials – 3% annual increase
- Capital Outlay – 3% annual increase
- Other – 3% annual increase

1

2



For Fiscal Year 2025, GOVS is anticipating increase enrollment and have forecasted 1 additional full-time intervention specialist and 1.5 academic coaches. The enrollment for funding is based on the current level of students enrolled at GOVS, so if these positions become necessary, additional funding could be possible to offset those costs and improve the five-year forecast.

Debt

GOVS has been repaying the 'clawback' to ODE and the historical payments are included on line 819 Other Debt on the face of the forecast. The table below details the payments by fiscal year and demonstrates the details for FY 2024 and the remaining balance that will be fully repaid by June 30, 2025.

ODE FTE REPAYMENT BALANCES FY24											
Fiscal Year	Repay 17	FY17 Balance	Repay 18	FY18 Balance	Repay 19	FY19 Balance	Repay FY20	FY20 Balance	Repay FY21	FY21 Balance	Total Outstanding
Jun-23	\$ 14,967.23	\$ 143,213.70	\$ -	\$ -	\$ 4,568.57	\$ 145,387.87	\$ 3,737.65	\$ 89,701.80	\$ 2,057.15	\$ -	\$ 187,114.97
Jul-23	\$ 14,967.23	\$ 131,346.47	\$ -	\$ -	\$ 4,568.57	\$ 119,530.20	\$ 3,737.65	\$ 85,963.93	\$ -	\$ -	\$ 182,843.32
Aug-23	\$ 14,967.23	\$ 119,379.24	\$ -	\$ -	\$ 4,568.57	\$ 93,840.54	\$ 3,737.65	\$ 82,226.30	\$ -	\$ -	\$ 178,572.77
Sep-23	\$ 14,967.23	\$ 107,412.01	\$ -	\$ -	\$ 4,568.57	\$ 68,149.96	\$ 3,737.65	\$ 78,488.65	\$ -	\$ -	\$ 174,307.02
Oct-23	\$ 14,967.23	\$ 95,444.78	\$ -	\$ -	\$ 4,568.57	\$ 42,481.39	\$ 3,737.65	\$ 74,751.00	\$ -	\$ -	\$ 170,041.27
Nov-23	\$ 14,967.23	\$ 83,477.55	\$ -	\$ -	\$ 4,568.57	\$ 16,812.82	\$ 3,737.65	\$ 71,013.16	\$ -	\$ -	\$ 165,775.52
Dec-23	\$ 14,967.23	\$ 71,510.32	\$ -	\$ -	\$ 4,568.57	\$ 2,144.25	\$ 3,737.65	\$ 67,275.51	\$ -	\$ -	\$ 161,509.77
Jan-24	\$ 14,967.23	\$ 59,543.09	\$ -	\$ -	\$ 4,568.57	\$ 1,475.68	\$ 3,737.65	\$ 63,537.86	\$ -	\$ -	\$ 157,244.02
Feb-24	\$ 14,967.23	\$ 47,575.86	\$ -	\$ -	\$ 4,568.57	\$ 776.11	\$ 3,737.65	\$ 59,799.21	\$ -	\$ -	\$ 152,978.27
Mar-24	\$ 14,967.23	\$ 35,608.63	\$ -	\$ -	\$ 4,568.57	\$ 306.54	\$ 3,737.65	\$ 56,060.56	\$ -	\$ -	\$ 148,712.52
Apr-24	\$ 14,967.23	\$ 23,641.40	\$ -	\$ -	\$ 4,568.57	\$ 84.97	\$ 3,737.65	\$ 52,321.91	\$ -	\$ -	\$ 144,446.77
May-24	\$ 14,967.23	\$ 11,674.17	\$ -	\$ -	\$ 4,568.57	\$ 78.40	\$ 3,737.65	\$ 48,583.26	\$ -	\$ -	\$ 140,181.02
Jun-24	\$ 14,967.23	\$ 0	\$ -	\$ -	\$ 4,568.57	\$ 72.83	\$ 3,737.65	\$ 44,844.61	\$ -	\$ -	\$ 135,915.27

The payback period was agreed up with ODE in 2020 over a five-year period. The repayment schedule provided GOVS the opportunity to realign resources to remain open and to pursue legislative relief due to the Fair School Funding Model implementation and changes in the reporting of student FTE.

GOVS will be debt free on June 30, 2025, and the forecast does not project any additional debt issuance or repayment.

The Executive Director recommends that the Governing Board approves the following 2023-2024 Graduates:

- The school has graduated 86 students to date.

Hunter Moss (11th grade)

Chloe Smith

Madison Beyersdoerfer (11th grade)

Jeremiah Donaldson

Ryan Hicks

Laci Schmolz

Jayden Smith

Faith Parrett

Troy Chase

Kyler McElroy

Samiah Squire

Kaitlyn Ryan

Mariah Wright (11th grade)

Aidan Casurella

The Executive Director recommends that the Governing Board approves the May Residency Report:



Greater Ohio Virtual School

1879 Deerfield Road, Lebanon, OH 45036

Greater Ohio Virtual School Verification of Residency Report May 2024

Monthly Residency Reminder: Each month, the Greater Ohio Virtual School will notify all parents and guardians via the One Call Now Messaging System of the requirement to report any changes in residency. The One Call Now System will send email, voice message, and text message notifications. Verification of the monthly notifications is listed below.

Email initiated by Website on 5/16/2024 7:30 AM ET

Totals
Setup Info

Alert Status

Email SHARE

Status: Complete

First Attempt: 5/16/2024 7:30 AM ET

Contacts: 628 Deliveries: 1,032

Reached: 622 Reached: 996

Unreached: 6 Unreached: 36

Subgroups Selected

Number	Name
07	Grade 07
08	Grade 08
09	Grade 09
10	Grade 10
11	Grade 11
12	Grade 12

Random & Voluntary Selection of Students to Verify Primary Resident Addresses: The address on file is checked via America Fact file to determine if the address is a legitimate address, followed by phone calls to speak with the parent/guardian.

Status	Last Name	First Name	DOB	SSID (DASU/Profile #/FS-Standard #/State Student ID)	Grade	How Address Was Verified (FOR, Affidavit, or II, etc)
Completed/ No Change	Allen	Brooklyn	12/29/2006	VY1008378	11	No Change in Address
In Progress	Churchill	Ania	9/19/2006	KQ3620602	11	
In Progress	Sandlin	Christian	2/18/2007	VW1241949	11	
Completed	Daniel Fernandez	Dylan	4/6/2004	QO2601127	12	AFF I & POR
Completed	Hurst	Hunter	8/20/2006	VD7668250	12	No Change in Address
In Progress	Mocue	Ashlon	7/28/2007	VD9554609	10	
In Progress	Mocue	Caden	6/19/2006	VG6352766	11	
In Progress	Hill	Savannah	6/9/2005	QE2249313	12	
In Progress	Kadle	Xander	5/11/2010	LU1492422	8	
In Progress	Perez	Jasmen	7/30/2007	UF6600485	9	
In Progress	Plowman	Brianna	4/29/2008	SN5972161	10	
In Progress	Back	Kelsie	10/24/2006	VV5811446	11	

School Districts with Students at the Greater Ohio Virtual School

046300 - Batavia Local (Dist), 046383 - Blanchester Local (Dist), 050419 - Carlisle Local (Dist), 043737 - Centerville City (Dist), 043752 - Cincinnati Public Schools (Dist), 046326 - Clermont Northeastern Local (Dist), 046391 - Clinton-Massie Local (Dist), 046094 - Edgewood City School District (Dist), 046102 - Fairfield City (Dist), 046045 - Fayetteville-Perry Local (Dist), 047340 - Forest Hills Local (Dist), 044008 - Franklin City (Dist), 046342 - Goshen Local (Dist), 044107 - Hamilton City (Dist), 050435 - Kings Local (Dist), 046110 - Lakota Local (Dist), 050443 - Little Miami Local (Dist), 044271 - Loveland City (Dist), 048702 - Mad River Local (Dist), 046128 - Madison Local (Dist), 050450 - Mason City (Dist), 044396 - Miamisburg City (Dist), 044404 - Middletown City (Dist), 045500 - Milford Exempted Village (Dist), 139303 - Monroe Local (Dist), 044412 - Mt Healthy City (Dist), 046136 - New Miami Local (Dist), 045559 - New Richmond Exempted Village (Dist), 047365 - Northwest Local (Dist), 044677 - Princeton City (Dist), 044693 - Reading Community City (Dist), 046144 - Ross Local (Dist), 050427 - Springboro Community City (Dist), 044867 - Sycamore Community City (Dist), 050468 - Wayne Local (Dist), 045054 - West

Central Office 513.695.2924
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Greater Ohio Virtual School

1879 Deerfield Road, Lebanon, OH 45036

Carrollton City (Dist), 046359 - West Clermont Local (Dist), 045112 - Wilmington City (Dist), 044214 - Lebanon City (Dist), 044578 - Norwood City (Dist), 043844 - Dayton City (Dist), 046151 - Talawanda City (Dist), 044081 - Winton Woods City (Dist), 049288 - Preble Shawnee Local (Dist), 047381 - Southwest Local (Dist), 061903 - Adams County Ohio Valley Local (Dist), 046318 - Bethel-Tate Local (Dist), 043802 - Columbus City Schools (Dist), 050161 - Howland Local (Dist), 044800 - South-Western City (Dist), 004911 - Carlisle High School (Sch), 043745 - Chillicothe City (Dist), 043935 - Eaton Community City (Dist), 012302 - Franklin High School (Sch), 036822 - Hamilton High School (Sch), 098640 - Kings High School (Sch), 017764 - Lakota Middle School (Sch), 020032 - Lebanon High School (Sch), 000493 - Lebanon Junior High (Sch), 021113 - Little Miami High School (Sch), 021121 - Little Miami Middle School (Sch), 031187 - Reading Junior Senior High Sch (Sch), 048041 - Southwest Licking Local (Dist), 061614 - Waynesville Middle School (Sch), 046060 - Western Brown Local (Dist), 047787 - Buckeye Local (Dist), 043786 - Cleveland Municipal (Dist), 045385 - Gibsonburg Exempted Village (Dist), 048686 - Jefferson Township Local (Dist), 048744 - Valley View Local (Dist), 006734 - Clinton-Massie High School (Sch), 043968 - Fairborn City (Dist), 011049 - Fairfield High School (Sch), 046334 - Felicity-Franklin Local (Dist), 044347 - Martins Ferry City (Dist), 048579 - Parkway Local (Dist), 030759 - Princeton High School (Sch), 044909 - Toledo City (Dist), 049536 - Union-Scioto Local (Dist), 044990 - Warren City (Dist), 045146 - Wyoming City (Dist), 049544 - Zane Trace Local (Dist), 000687 - Anderson High School (Sch), 043729 - Celina City (Dist), 008300 - Defiance High School (Sch), 046953 - Hamilton Local (Dist), 019075 - Kings Junior High School (Sch), 047886 - Madison Local (Dist), 024422 - Miamisburg High School (Sch), 047712 - Monroeville Local (Dist), 044495 - Niles City (Dist), 048033 - Northridge Local (Dist), 044636 - Parma City (Dist), 031393 - Revere High School (Sch), 044826 - Steubenville City (Dist), 044917 - Toronto City (Dist), 044925 - Troy City (Dist), 049155 - Western Local (Dist), 062331 - Franklin Junior High School (Sch), 040055 - Waynesville High School (Sch), 049130 - Scioto Valley Local (Dist), 049569 - Lakota Local (Dist), 048728 - Northmont City (Dist), 046367 - Williamsburg Local (Dist), 045906 - Alexander Local (Dist), 046425 - Beaver Local (Dist), 013532 - West Clermont High School (Sch), 043505 - Ashland City (Dist), 047241 - Beaver Creek City (Dist), 044230 - Lockland Local (Dist), 044370 - Mayfield City (Dist), 048710 - New Lebanon Local School Distr (Dist), 045617 - Tipp City Exempted Village (Dist), 049296 - Twin Valley Community Local (Dist), 045070 - Whitehall City (Dist), 044958 - Vandalia-Butler City (Dist), 046920 - Miami Trace Local (Dist), 024562 - Middletown High School (Sch), 044032 - Gallipolis City (Dist), 050575 - Northwestern Local (Dist)

Residency Disputes:

Guardian	Address	Address	City	State	Postal Code	Reporting Year	District	District Name	Last Updated	Escalation	Flagged	Notes
550	Address Line 1	Address Line 2	City	State	Postal Code	Reporting Year	District	District Name	Last Updated	Escalation	Flagged	Notes
39717812	611 Lambert Ln	601 Lamberton Rd	Zanesville	OH	43885-834	2024	105204	43089 Fulton OH	3/4/24	282	Onsite On REVIEWED DATA, QUIA Not Escalated	3/4/24 3/4/2024 Flagged Removed by Kana Schools 3/4/2024 Court Papers sent to Fulton OH
V5056618	10051 Jans	10581 Jannaca Rd	Franklin	OH	45005-931	2024	105204	50419 Canton OH	1/25/24	282	Onsite On REVIEWED DATA, QUIA Not Escalated	1/21/24 3/4/2024 Flagged removed by Calton LSO, 2/15/2024 require POR and BC Castle courts
M6152221	813 Ridge	813 Ridge Rd	North Fair	OH	44444-290	2024	8/1503	44950 Wilton City	1/28/24	282	Onsite On REVIEWED DATA, QUIA Not Escalated	1/28/24 Flagged Removed from change of DOA, new DOA has not approved student, 2/15/2024 Co
V545439	2171 Wind	2171 Villagepointe Dr	Defiance	OH	45123-710	2024	8/1503	32443 Little Miami	8/30/23	282	Onsite On REVIEWED DATA, QUIA Not Escalated	1/28/23 4/7/2024 sent email to area re: 2/15/2024 Requesting court papers, 1/28/2024 B
M429729	3729 Kesco	3729 Kesco Ave	Cincinnati	OH	45211-470	2024	115223	43782 Cincinnati	1/12/23	282	Onsite On REVIEWED DATA, QUIA Not Escalated	12/28/23 4/7/2024 emailed CPS to remove flag, 2/15/2024 posted on SOCS, 2/15/2024 requesting
C924532	8263 Anns	8463 Anthony Wayne	Cincinnati	OH	45216-120	2024	8/1503	44877 Princeton OH	8/30/23	282	Onsite On INACTIVE DATA, QUIA Not Escalated	10/14/23 4/7/2024 emailed CPS to remove flag, 2/15/2024 received affidavit need BC, 12/17/2023 r
LC020232	22 High Way	33 High Plainview Dr	Williamsburg	OH	45176-141	2024	8/1503	42369 Williamsburg	8/10/23	282	Onsite On REVIEWED DATA, QUIA Not Escalated	8/11/23 1/2/2024 to Marjorie Parent for do we have POR or affidavit showing District name: 12
V548259	416 ASTIC	416 ASTICE DR	Lebanon	OH	45036	2024	12671002	44111 North Cole	1/25/24	282	Onsite On REVIEWED DATA, QUIA Not Escalated	1/25/24 4/7/2024 request Court Papers
X2481387	3731 State	3731 State Route 756	Felicity	OH	45129-978	2024	28024	48334 Felicity OH	3/11/24	282	Onsite On REVIEWED DATA, QUIA Not Escalated	3/14/24 4/7/2024 requested POR and BC sent to Felicity Franklin

New Student Enrollment Verification:

- This report will contain all new students enrolled for the 2023-2024 school year from April 11th to May 16th. Residency was verified via the criteria below:

The Greater Ohio Virtual School requires evidence establishing proof of residence as part of the application process for all new students. The Greater Ohio Virtual School will determine the student's district of residence based on the address information contained in one of the acceptable documents. Acceptable documents for proof of residence are identified in ORC 3314.11(E) and include the following documents:

- A deed, mortgage, lease, current homeowner's or renter's insurance declaration page, or current real property tax bill.
- A utility bill or receipt of utility installation issued within ninety days of enrollment.
- A paycheck or paystub issued to the parent or student within ninety days of the date of enrollment that includes the address of the parent's or student's primary residence.

Central Office 513.695.2924

Fax: 513.695.2588

email: govs@warrencountyesc.com

www.MYGOVVS.com



Greater Ohio Virtual School

1879 Deerfield Road, Lebanon, OH 45036

- The most current available bank statement issued to the parent or student that includes the address of the parent's or student's primary residence.
- Any other official document issued to the parent or student that includes the parent's or student's primary residence (i.e., Ohio driver's license, local Ohio voter registration documents, and any other state or locally issued identification).
- Any other official document approved by the Ohio Department of Education that may be used to determine proof of residency.

No Students enrolled during this period

The Executive Director recommends that the Governing Board approve Resolution 2024-014, Brian Barot's resignation and request to be rehired.

GREATER OHIO VIRTUAL SCHOOL
RESOLUTION #2024-014

The Governing Board of the Greater Ohio Virtual School met in a regular session on the 21st Day of May with the following member present:

Mr. Pat Dubbs _____ Mr. Larry Hook _____ Dr. Mike Sander _____ Mr. Tom Isaac _____ Mr. Randy Gebhardt _____

BE IT RESOLVED that the Governing Board of the Greater Ohio Virtual School supports the Resignation and request to Rehire of Brian Barot as VLA Attendance and Teacher.

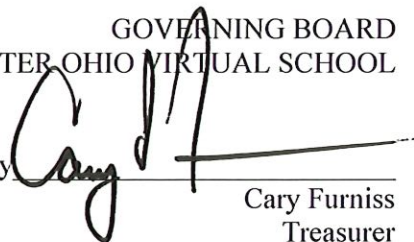
It was moved by _____ and accepted by _____.
That the following resolution, R-2024-014, be adopted.

Roll Call vote resulted as follows:

Mr. Pat Dubbs _____ Mr. Larry Hook _____ Dr. Mike Sander _____ Mr. Tom Isaac _____ Mr. Randy Gebhardt _____

GOVERNING BOARD
GREATER OHIO VIRTUAL SCHOOL

By _____



Cary Furniss
Treasurer

AGENDA ITEM 4D
BOARD ACTION NEEDED
EXECUTIVE DIRECTOR

The Executive Director recommends that the Governing Board approve the Southwestern Ohio Education Purchasing Council 2025 Renewal.

Southwestern Ohio Education Purchasing Council
2025 Renewal Information



District Warren ESC COG & GOV

HEALTH PLAN HDHP

Renewal Date 1/1/2025

Renewal 8.0%

2 YR Loss Ratio 120.4%

	Current Rates 1/2024	Renewal Rates 1/1/2025	
Single	\$984.32	\$1,063.08	Even cents rounding
EE & Kids	\$1,819.47	\$1,965.04	Even cents rounding
Family	\$2,557.27	\$2,761.86	Even cents rounding

DENTAL PLAN

Renewal Date 1/1/2025

Renewal 0.0%

	Current Rates 1/2024	Renewal Rates 1/1/2025
Single	\$39.99	\$39.99
Family	\$101.11	\$101.11

VISION PLAN Option 2

Renewal Date 1/1/2025

Renewal 0.0%

	Current Rates 1/2024	Renewal Rates 1/1/2025
Single	\$10.02	\$10.02
Family	\$23.44	\$23.44

Basic Life Waiver of Premium

Current Rates 1/2024	Renewal Rates 1/1/2025
.11 cents per \$1,000	.11 cents per \$1,000

Life Rates won't change until January 1, 2028

To accept these rates with no plan changes, please sign and date below

Any plan changes, please email Doug Merkle & Ellen Lewis

Please return by July 1, 2024

By signing, we agree to the terms of the EPC Benefit Plan Agreement.

Signature _____
Date _____

AGENDA ITEM 4E
BOARD ACTION NEEDED
EXECUTIVE DIRECTOR

The Executive Director recommends that the Governing Board approve the FY25 Employee List.

Last Name	First Name	Position	Contract Days	Step	Salary Schedule	Salary
Abbott	Elizabeth	Hourly Intervention	As Needed			\$40.00 per hour
Allen-Harman	Rhonda	Teacher	As Needed			\$5.00 per lesson
Aquino	Johan	Tutor	As Needed			\$30.00 per hour
Baker Straus	Kelsey	Academic Coach	156.00	15	Academic	\$28.54 per hour
Baker Straus	Kelsey	Data Entry	As Needed			\$20.00 per hour
Baker Straus	Kelsey	Tutor	As Needed			\$30.00 per hour
Barnes	Melanie	Intervention Specialist	186.00	25	Intervention M	\$79,402.00
Barnes	Melanie	Tutor	As Needed			\$30.00 per hour
Barot	Brian	VLA & Attendance	As Needed			\$45.26 per hour
Barot	Brian	Teacher	As Needed			\$50,761.00
Baumelster	John	Tutor	As Needed			\$30.00 per hour
Belsner	Almee	Teacher	As Needed			\$5.00 per lesson
Belsner	Dan	Teacher	As Needed			\$5.00 per lesson
Bicknell	Janie	Tutor	As Needed			\$30.00 per hour
Bradds	Sommer	Resource Coordinator	186.00			\$49,862.00
Broughton	Tammy	Hourly Intervention	As Needed			\$40.00 per hour
Burchfield	Glen	Teacher	As Needed			\$5.00 per lesson
Burchfield	Tammy	Teacher	As Needed			\$5.00 per lesson
Burgio (Rozzette)	Donna	Tutor	As Needed			\$30.00 per hour
Burke	Julie	Guidance Counselor	120.00			\$38.50 per hour
Burke	Julie	Teacher	As Needed			\$5.00 per lesson
Burns	Trent	Tutor	As Needed			\$30.00 per hour
Burroughs	Andrea	Workforce Development Coordinator	221.00			\$77,250.00
Burroughs	Andrea	Tutor	As Needed			\$30.00 per hour
Burroughs	Andrea	Teacher	As Needed			\$5.00 per lesson
Clark	Laura	Tutor	As Needed			\$30.00 per hour
Clark	Laura	Academic Coach	120.00	1	Academic	\$24.19 per hour
Davidson	Meghan	Hourly Intervention	As Needed			\$40.00 per hour
Davis	Elizabeth	EMIS Support	As Needed			\$37.13 per hour
Downing	Austin	Hourly Intervention	As Needed			\$40.00 per hour
Duggan	Amanda	Transition Coordinator	As Needed			\$40.00 per hour
Edgren	Erin	Hourly Intervention	As Needed			\$40.00 per hour
Eiton	Kristen	Teacher	As Needed			\$5.00 per lesson
Finke	Greg	Graduation Pathways Coordinator	120.00			\$30.90 per hour
Goubeaux	Erica	Teacher	As Needed			\$5.00 per lesson
Goubeaux	Erica	Tutor	As Needed			\$30.00 per hour
Green	Sharin	Student Services Director	202.00			\$97,603.00
Gregory	Laura	Intervention Specialist	186.00	10	Intervention M	\$67,127.00
Griffith	Michael	Teacher	As Needed			\$5.00 per lesson
Griffith	Michael	Tutor	As Needed			\$30.00 per hour
Griffith	Michelle	Tutor	As Needed			\$30.00 per hour
Griffith	Shirley	Tutor	As Needed			\$30.00 per hour
Groff	Jannelle	Academic Coach	120.00	14	Academic	\$28.23 per hour
Hammock	Vicki	Intervention Specialist	186.00	17	Intervention M	\$73,265.00
Hammock	Vicki	Hourly Intervention	As Needed			\$40.00 per hour
Harbort	Janet	Tutor	As Needed			\$30.00 per hour
Harris	William	Teacher	As Needed			\$5.00 per lesson
Heltemann	Leah	Teacher	As Needed			\$5.00 per lesson
Helsing	James	Teacher	As Needed			\$5.00 per lesson
Helsing	Pamela	Teacher	As Needed			\$5.00 per lesson
Hentey	Vincent	Hourly Intervention	As Needed			\$40.00 per hour
Hollingsworth	Kara	Hourly Intervention	As Needed			\$40.00 per hour
Howard	Joseph	Hourly Intervention	As Needed			\$40.00 per hour
Jordan	Louise	Teacher	As Needed			\$5.00 per lesson
Kruthoff	Jami	Teacher	As Needed			\$5.00 per lesson
Lawwell	Ren	Tutor	As Needed			\$30.00 per hour
Lawwell	Ren	Hourly Intervention	As Needed			\$40.00 per hour
Leibold	Gary	Teacher	As Needed			\$5.00 per lesson
Lemon	Rebecca	Administrative Assistant	261.00	27	Support	\$28.67 per hour
Lenney	Shawn	Teacher	As Needed			\$5.00 per lesson
Lenney	Shawn	Director/Superintendent	254.00			\$139,050.00
Little	Linda	Teacher	As Needed			\$5.00 per lesson
Lorz	James	Teacher	As Needed			\$5.00 per lesson

Lorz	James	Tutor	As Needed			\$30.00 per hour
Lorz	James	Monitor	As Needed			\$25.00 per hour
Luers	Wendy	Tutor	As Needed			\$30.00 per hour
Manchak	Joanna	Guidance Counselor	120.00			\$40.00 per hour
McGregor	Mindy	Administrative Assistant	221.00			\$50,460.80
Melendez	Sara	English Learning Coordinator	211.00			\$60,095.00
Merk	Jacqueline	Administrative Assistant	215.00	13	Support	\$24.99 per hour
Merk	Jacqueline	Teacher	As Needed			\$5.00 per lesson
Mitter	Loraine	Teacher	As Needed			\$5.00 per lesson
Mocahbee	Benjamin	Teacher	As Needed			\$5.00 per lesson
Monson	Katelyn	Teacher	As Needed			\$5.00 per lesson
Monson	Katelyn	Tutor	As Needed			\$30.00 per hour
Nichols	Elaine	Tutor	As Needed			\$30.00 per hour
Oleson	Jill	Hourly Intervention	As Needed			\$40.00 per hour
Pease	Tiffany	Hourly Intervention	As Needed			\$40.00 per hour
Peterson	David	Tutor	As Needed			\$30.00 per hour
Reeves	Tracy	Tutor	As Needed			\$30.00 per hour
Richmond	Kristin	Tutor	As Needed			\$30.00 per hour
Saylor	Trina	Teacher	As Needed			\$5.00 per lesson
Schlager	Steven	Hourly Intervention	As Needed			\$40.00 per hour
SeEVERS	Emily	Academic Coach	120.00	14	Academic	\$28.23 per hour
Seitz	Susan	Teacher	As Needed			\$5.00 per lesson
Showalter	Tracy	Teacher	As Needed			\$5.00 per lesson
Sidaras	Christina	Intervention Specialist	186.00	2	Intervention M	\$50,761.00
Smith	Heather	Hourly Intervention	As Needed			\$40.00 per hour
Smith	Jusin	Student Center Director	221.00			\$100,786.00
Statt	Andrew	Teacher	As Needed			\$5.00 per lesson
Stevens	Jennifer	Administrative Assistant	261.00	4	Support	\$21.11 per hour
Stuven	Amy	Tutor	As Needed			\$30.00 per hour
Swiger	Sherril	Teacher	As Needed			\$5.00 per lesson
Tarango	Kim	Hourly Intervention	As Needed			\$40.00 per hour
Tarbox	Brian	Hourly Intervention	As Needed			\$40.00 per hour
Thomas	Kathleen	Tutor	As Needed			\$30.00 per hour
Tsitouris	Andy	Program Director	80.00			\$26,307.00
Wall	Loren	Hourly Counselor	As Needed			\$38.96 per hour
Warm	Tracey	Teacher	As Needed			\$5.00 per lesson
Warm	Tracey	Tutor	As Needed			\$30.00 per hour
Warm	Tracey	Academic Coach	156.00	16	Academic	\$28.85 per hour
Warm	Tracey	Academic Coach Lead	Supplemental			\$4000.00 Annual
Wiegand	Jessica	Intervention Specialist	186.00	2	Intervention M	\$50,761.00

AGENDA ITEM 4F
BOARD ACTION NEEDED
EXECUTIVE DIRECTOR

The Executive Director recommends that the Governing Board approve the FY25 Negotiated Rates.

Last Name	First Name	Position	Total Days	Salary
Barot	Brian	VIA & Attendance	As Needed	\$45.26 per hour
Bradds	Sommer	Resource Coordinator	186.00	\$49,862.00 Annual
Burke	Julie	Guidance Counselor	120.00	\$38.50 per hour
Burroughs	Andrea	Workforce Development Coordinator	221.00	\$77,250.00 Annual
Davis	Elizabeth	EMIS Support	As Needed	\$37.13 per hour
Duggan	Amanda	Transition Coordinator	As Needed	\$40.00 per hour
Finke	Greg	Graduation Pathways Coordinator	As Needed	\$30.90 per hour
Green	Sharin	Student Services Director	202.00	\$97,603.00 Annual
Lenney	Shawn	Director/Superintendent	254.00	\$139,050 Annual
Manchak	Joanna	Guidance Counselor	120.00	\$40.00 per hour
McGregor	Mindy	Administrative Assistant	221.00	\$50,460.80 Annual
Melendez	Sara	English Learning Coordinator	211.00	\$60,095.00 Annual
Smith	Jusin	Student Center Director	221.00	\$100,786.00 Annual
Tsitouris	Andy	Program Director	80.00	\$26,307.00 Annual
Wall	Loren	Hourly Counselor	As Needed	\$38.96 per hour

The Executive Director recommends that the Governing Board approve the FY25 Service Quote.



Quotation For

Greater Ohio Virtual School
 1879 Deerfield Road
 Lebanon, OH 45036

Date 4/5/2024

Quotation # 25-2089

Quotation valid until: 6/1/2024

Prepared by: Scott Wilson

Program	Note	Units	Rate Type	Rate Used	Amount
Attendance Services		2656.00	Hourly	\$52.00	\$138,112.00
Building - Main Office 1879	Lease Automatically renews	1.00	Flat Fee	\$36,000.00	\$36,000.00
Building Western Row	Building Space Lease; Lease ends 6/30/2025	1.00	Each	\$165,000.00	\$165,000.00
Curriculum		1.00	Flat Fee	\$130,000.00	\$130,000.00
Fiscal Services	Per Contract Ending 6/30/25	1.00	Flat Fee	\$150,000.00	\$150,000.00
GROWTH Program	Tuition	5.00	Per Person	\$3,500.00	\$17,500.00
Mental Health Therapists	Regular Rate	1488.00	Daily	\$75.00	\$111,600.00
Nursing		302.40	Hourly	\$68.00	\$20,563.20
Occupational Therapy	As Needed	0.00	Hourly	\$89.00	\$0.00
Physical Therapy	As Needed	0.00	Hourly	\$95.00	\$0.00
Psychology	Regular Rate	1560.00	Hourly	\$99.00	\$154,440.00
Resident Educator Program	FY25 Estimates	1.00	Flat Fee	\$600.00	\$600.00
Speech	Regular Rate	446.40	Hourly	\$77.00	\$34,372.80
Technology		2088.00	Hourly	\$45.00	\$93,960.00
Transportation of Students	Per Student (includes two trips)	0.00	Daily	\$150.00	\$0.00
				TOTAL	\$1,052,148.00

**All quotes include Salary, Benefits, Travel, Technology, Professional Development, and Supervision*

Comments or Special Instructions

Please confirm your acceptance of this quote by signing this document

Attachments:



SPONSOR CONNECTION

MAY 2024

Latest News for St. Aloysius Sponsored Schools

Reminders

- 5/1: Submit [grade 3 paper testing resolution](#) for 2024-2025
- 5/1: Attend [IDEA monitoring and resources open office hours](#)
- 5/13: Spring Survey Due
- 5/24: May Five Year Forecast due to sponsor
- 5/31: Open Meetings & Public Records Trng Verification due to sponsor
- 5/31: Board signed COI/Dislosures due to sponsor
- 5/31: Calendars/Schedules due to sponsor
- 6/3-5: CSS Literacy Academy



CSS Professional Development Offerings

<https://charterschoolspec.com/professional-development-catalog/>

Charter School Specialists will be hosting the 2024 Literacy Academy from June 3-6 in Central Ohio. The event will be focused on the Science of Reading in both K-12 and DOPR schools.

To RSVP for this event, please click on the link below to complete the RSVP form:

[Charter School Specialists Literacy Academy](#)

Special Education Professional Development and Opportunities

Susan Scarponi, Director of Special Education Program Compliance, will host Special Education Office Hours on May 6, from 12:00 pm -1:00 pm. This informal session is designed for Directors of Special Education to discuss the latest news from The Department of Education and Workforce & the Office for Exceptional Children. It provides an excellent opportunity to ask questions, learn from colleagues, and network.

Special Education Professional Development

Charter School Specialists will be offering Professional Development to provide support and guidance in Special Education On May 8. A Virtual Professional Development will be provided by Susan Scarponi from 12:00 pm - 1:00 pm. The agenda includes:

- Executive Functioning, Wrapping Up, and Looking Forward.

Please email Susan at sscarponi@charterschoolspec.com for the link to attend either of these sessions.



Cornerstone High School Student Receives 20k Renewable Scholarship to Capital University

Natalia Benacquista, a senior at Cornerstone High School, embodies dedication and perseverance. Having been a part of the school community since first grade, Natalia's journey is a testament to her commitment to excellence. Her hard work and achievements have not gone unnoticed, as she recently received a prestigious \$20,000 renewable scholarship to Capital University. This scholarship not only recognizes Natalia's academic prowess but also her character and leadership qualities, highlighting her as a shining example for her peers and an inspiration to all who know her. As she prepares to embark on the next chapter of her academic journey, Natalia's unwavering determination promises to propel her towards even greater success in the future.

"I've had several teachers inspire me along the way at Cornerstone. Mrs. Page, Mr. Wolfe, and definitely Dr. Reinert have helped me get to know myself. They have helped me see that I needed to take control of my education. It was time," Natalia said with a smile. "I chose Capital for their criminology program. I am really interested in psychology and the forensics of the profession. My mother has a master's degree in behavioral psychology, and that got me thinking about it."

Natalia's mother, Kianti Scott, is proud of the woman Natalia has become. "Natalia is warm-hearted, out-going, likeable, and driven. She will go far."

Everyone at Cornerstone High School agrees with Ms. Scott. The future is bright for Natalia Benacquista!

Updated List of Approved Core Curriculum and Instructional Materials in English Language Arts

Newly approved materials have been added to the approved list of prekindergarten and kindergarten-grade 5 core curriculum and instructional materials in English language arts following the Ohio Department of Education and Workforce's Phase 2 appeals review. The Department's [list of approved core curriculum and instructional materials](#) includes all submitted materials that met the required criteria.

The Department has posted a list of [additional materials](#) that have advanced to Phase 2 review.

[Information](#) regarding timeline updates and supports for districts and schools in selecting materials is available on the Department's website.

Questions regarding district requirements for high-quality instructional materials in English language arts may be sent to ReadOhio@education.ohio.gov.

Online Day Plans To Be Adopted By August 1

The school governing authority is required to adopt an Online Day Plan by August 1 on an annual basis. The plan is to provide instruction via online delivery in order to make up hours equivalent to three days in the school year for which it is necessary to close schools for disease

epidemic, hazardous weather conditions, law enforcement emergencies, inoperability of school buses or other equipment necessary to the school's operation, damage to a school building, or other temporary circumstances due to utility failure rendering the school building unfit for use.

Each plan adopted under this section shall include the written consent of the teachers' employee representative designated under division (B) of section 4117.04 of the Revised Code.

<https://codes.ohio.gov/ohio-revised-code/section-3313.482>



Youthbuild Students Help Indian Lake Residents Affected by Tornado

When YBCCS heard of the devastating tornados that impacted the Indian Lake community mid-March, they wanted to help. They were able to collaborate with an agency who was organizing the disaster relief efforts, called Samaritans Purse. YBCCS has a few staff and students who have close ties with Indian Lake, making their wanting to help even stronger.

A handful of YBCCS construction students, and AmeriCorps Members, Cameron Smith, Elijah Daniels, RayQuan Hill, and Josh Preest, hit the road on April 3rd to spend their day in an Indian Lake neighborhood that suffered tremendous damage. Seeing the damage throughout this neighborhood was life changing; fallen trees, debris everywhere, walls and roofs torn off. Many of the rooms, now exposed to the outside, were frozen in time, seemingly still telling stories of that day.

YBCCS spent the day focusing on a house that lost the majority of its roof. A temporary plywood roof was added. YBCCS helped to re-support the roof to avoid future damage. In addition, to avoid water leaking, a tarp was added to the roof using thin slats of wood and nails.

How did the event benefit students?

After their work was done, each of the students said their day was a 10/10, despite the cold weather and working during their spring break! Seeing the damage and how fleeting life can really be, certainly impacted these students. They left with a new sense of pride knowing they helped someone in need.

Other team members who contributed were Chris Bond, School Director, who even got his hands dirty helping to rebuild the roof! Casey Church, family advocate and AmeriCorps Manager, coordinated efforts and helped with debris pick up. Gabby Tyler, Social Worker at ISBH, helped with debris pick up.

Legal Department

Reminders About Executive Session

All Governing Authorities of community schools are required to hold open meetings for public participation. If the Governing Authority needs to discuss a matter outside of the public view, this must be done by using an executive session during a regular or special meeting. To convene in executive session, a Governing Authority must have a member make a motion to convene in executive session and list a specific reason under R.C. 121.22(g). The motion to convene in Executive Session with the specific reason must be seconded and then there must be a roll call vote of each member to convene into executive session. The most commonly used reasons are:

- To consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official, or the investigation of charges or complaints against a public employee, official, licensee, or regulated individual;
- To consider the purchase of property for public purpose, the sale of property at competitive bidding, or the sale or other disposition of unneeded, obsolete, or unfit-for-use property – if premature disclosure of information would give an unfair competitive or bargaining advantage to a person whose personal, private interest is adverse to the general public interest;
- Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action;
- Matters required to be kept confidential by federal law or regulations in state statutes;
- Details relative to the security arrangements and emergency response protocols for a public body or a public office, if disclosure of the matters discussed could reasonably be expected to jeopardize the security of the public body or public office;

For other reasons, consult the statute linked here: <https://codes.ohio.gov/ohio-revised-code/section-121.22>

If a majority of the members vote in the affirmative to convene in executive session, then the Governing Authority may enter the session. The Governing Authority will excuse the public and other attendees and may invite people into the Executive Session. During the Executive Session, the Governing Authority is only permitted to discuss the matter that was specifically designated in the motion to convene. Governing Authority members are not permitted to vote on any issue, and cannot come to a consensus on any item, they are only permitted to discuss or debate the topic or to gather information about the topic. Once the chair of the meeting determines that the executive session is concluded, the members will re-assemble in the public meeting. Since voting is not permitted during an executive session, the members should not vote to end the executive session. The members are not permitted to vote to adjourn a public meeting prior to concluding the executive session.

Charter School Specialists would like to remind all of our Governing Authority members, that part of the Charter Agreement includes that Charter School Specialists representatives are permitted to attend all executive sessions unless the sponsor or Charter Agreement is being discussed. Furthermore, Charter School Specialists staff have extensive knowledge and experience and can greatly add to the board's understanding of a pressing issue.



The month of May tends to signal the approaching end of the school year, but it also means the closing activities for federal grants and the beginning of a new federal grant timeline! All Cohort 1 schools should have submitted their One Plans to DEW by April 30. DEW will begin reviewing the One Plans and start entering comments and using the rubrics in the One Plan. Schools may want to view their One Plans to check on the comments and the approval process for the next two or three months. It will take DEW a few months to have every department involved with federal grants review the Cohort 1 plans.

The FY25 financial grant applications should open mid-June. Schools should complete their consolidated federal funds grant application by June 30, 2024, to get the earliest substantially approved date and to avoid being assigned risk analysis points for submitting the grant application late.

ARP ESSER funds are due to expire on September 30, 2024. Please plan on liquidating these funds by December 1, 2024. (Please note: DEW is seeking approval for late liquidation of ARP ESSER funds from the US Department of Education. The status of the DEW's request will not be known until after the first week in May.)

No revisions to FY24 budgets are allowed after June 30. Keep in mind that all unspent funds from the FY24 original allocation can carry over to FY25 except for Title I funds and ARP ESSER funds. Only 15% of the original and additional Title I allocation (not carryover from FY23) funds may be carried over to FY25. Any Title I funds over the 15% carryover limit will be returned to the State. Any FY25 Title I funds spent from July 1-September 30 can help reduce the amount of Title I carryover and therefore may eliminate a loss of funds per the 15% Title I carryover limit. Schools who have not requested a Title I waiver in the last three years, may request the Title I waiver. Check with the school's federal programs consultant to see if your school is eligible for the Title I waiver.

Approaching Deadline

All self-surveys for federal programs must be completed by June 30. The self-surveys are located in the Monitoring App found in the OH/ID program.

If you have any questions on federal programs, please contact Nannette Sherman at: nsherman@charterschoolspec.com.

College and Career Readiness Corner

Ohio Career Technical Education Equipment Grant Program

The purpose of the Ohio Career Technical Education Equipment Grant Program is to award competitive grants to schools to establish or expand CTE programs, with priority for programs that support careers on Ohio's Top Jobs List and establish or expand credentialing programs from the Governor's Office of Workforce Transformation Innovative Workforce Incentive Program list.

The Equipment for Ohio's Top Jobs program promotes the expansion of CTE and credentialing programs in Ohio. The Ohio Career Technical Education Equipment Grant Program identifies programs eligible for an equipment, instructional materials, facilities, and operational costs grant.

Eligible Applicants

Ohio schools must plan to offer a qualifying CTE program that supports a career on Ohio's Top Jobs List or a qualifying credential program from the Governor's Office of Workforce Transformation Innovative Workforce Incentive Program list to be eligible to apply. The next application period will take place in the spring of 2024. Official dates will be announced soon.




Literacy News and Updates


Madison Avenue School of Arts board of directors attended a Science of Reading training with Charter School Specialists recently. All board members were present and engaged in learning, and left the training with the knowledge needed to continue to support their school as they further shift practices from traditional literacy into structured literacy. Thank you, Madison Avenue Board, for your continued commitment to learning and supporting your school!

DEW Literacy Academy

The Department's seventh annual Literacy Academy is returning live and in-person on June 10-11, 2024, at the Hyatt Regency in downtown Columbus. Registration will open in spring 2024. Please continue to check the Department's [website](#) for additional information. Send questions to ReadOhio@education.ohio.gov.



DEW Announcement on Student Records
Community schools, not the Department, are required to maintain student transcripts permanently. This requirement continues even as schools experience changes in sponsor, location, name or management organization. If a school



Dropout Prevention and Recovery Community School STAR Testing
All students enrolled in grades 9-12 attending a community school designated as a dropout prevention and

closes, student records must be provided to each student's district of residence.

Recently, the Department of Education and Workforce has received increased requests for student records, including from students who attended a school that remains in operation. Per law, providing transcripts is the responsibility of each school.

The Department can, in cases where a school has closed, confirm whether a student graduated, but they do not maintain student transcripts.

The Department will be requesting that community school sponsors review each school's records retention policy and student record storage to ensure that student records are maintained in an organized and accessible manner.

recovery (DOPR) schools must take the required STAR assessments. Maintaining the DOPR designation and receiving the specialized report card are contingent on administering the STAR assessments to students.

In addition to being assessed upon enrollment, any student whose enrollment spans at thirteen weeks or more must be assessed a second time.

The spring testing window closes Friday, May 24, 2024.

Find additional information about the [STAR assessments](#) on the Department's website.

**Community Eligibility Provision (CEP) School
Year 2024-2025**

CEP applications are now open. Schools can complete the CEP election survey with the Office of Nutrition to begin the process. Applications and all required documentation must be submitted by June 30.

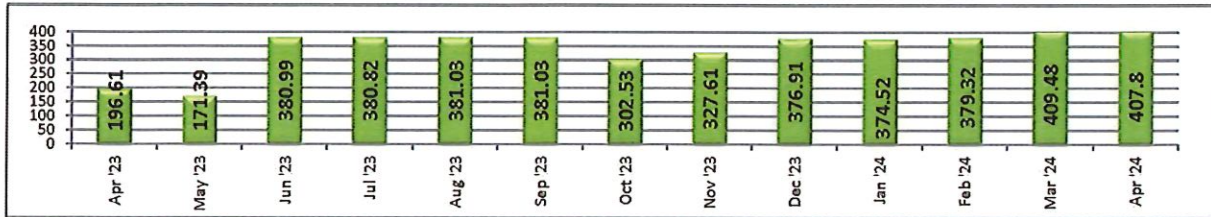
Greater Ohio Virtual School

Your School At-A-Glance Report



Student FTE for April 2024

FTE Information is taken from the Ohio Department of Education's Community School Payment Report.



<u>Board Actions</u>	<u>Key Dates</u>
<p>GREATER OHIO VIRTUAL SCHOOL IS A SCHOOLS FORWARD SCHOOL</p> <p><i>REVIEW SCHOOL IMPROVEMENT PLAN AT EACH BOARD MEETING:</i></p> <p>GOALS FOR 2023-2024 SCHOOL YEAR:</p> <p>Goal 1: Increased Workforce Development Opportunities and Partnerships for Students.</p> <p>Goal 2: Increase Programs for student health and safety.</p> <p>Goal 3: Implementation of Schools Forward Initiatives.</p> <p>DISCUSSION QUESTIONS TO CONSIDER:</p> <ul style="list-style-type: none"> ○ Have you engaged in any Literacy/Schools Forward activities within the previous month? ○ Are the goals, strategies, and action steps aligned to the priority actions that will impact the school report card? Evidence? ○ Have the planned strategies and action steps been implemented? Discuss evidence. ○ Which established action steps have been completed within the identified timelines? What obstacles (if any) have prevented implementation? ○ How do the strategies and action steps differ from past practices? Are the strategies and action steps reflective of evidence-based practices? How do you know? ○ What data has been collected to determine whether or not the strategies and action steps are positively impacting student learning outcomes? ○ What is the data telling us? Are the trends changing? ○ Does the school improvement plan need to be adjusted? What is the evidence? ○ Are the necessary resources available and being used? If not, why? ○ Is there additional technical assistance needed from the Management Company, Board, Sponsor, etc.? 	<p>Charter Agreement:</p> <ul style="list-style-type: none"> • Expiration: 6/30/2024 • Application Review: Fall 2023 <p>Pending Contract Modifications:</p> <ul style="list-style-type: none"> • None Noted <hr/> <p>School Improvement Plan Survey for 23-24:</p> <ul style="list-style-type: none"> • Received <hr/> <p>One Plan Cohort:</p> <ul style="list-style-type: none"> • Cohort 2 <hr/> <p>School Improvement Plans for 23-24 Due:</p> <ul style="list-style-type: none"> • Received <hr/> <p>Onsite Assistance Review:</p> <ul style="list-style-type: none"> • November 6, 2023 <hr/> <p>Compliance Onsite Review:</p> <ul style="list-style-type: none"> • Virtual – October 25, 2023 • Onsite – April 3, 2024 <hr/> <p>Corrective Action Plans/Probation:</p> <ul style="list-style-type: none"> • None Noted



Contract Terms for Renewal Eligibility

Per Section 11.7 of its contract with St. Aloysius, Greater Ohio Virtual School is eligible for renewal if it:

- (1) Receives a grade of *Meets Standards* or higher in at least one applicable grade card component for the most recent school year; or
- (2) Meets the criteria listed below:
 - a. An overall report card grade that is **greater than three of the five comparison group schools**, consisting of traditional public schools and charter schools with similar student demographics within 5-10 miles of the school, if possible:
 - i. Findlay Digital Academy
 - ii. Fairborn Digital Academy
 - iii. Ohio Digital Learning School
 - iv. Auglaize County Educational Academy
 - v. Quaker Digital Academy

Comparison information is displayed below.

The comparison schools for Greater Ohio Virtual School were selected during the contract process. The goal is for the comparison schools to be as similar as possible in demographic characteristics (percentages of families with low income; racial/ethnic minority; students with disabilities; and English Learners) as well as in close proximity to the school, if possible.

<u>Current LRC Data</u>						
	Distance from School	Overall School Rating	Combined Graduation Rate	Achievement (fka High School Test Passage Rate)	Progress	Gap Closing
Greater Ohio Virtual School	***	Exceeds Standards	Exceeds Standards	Meets Standards	Exceeds Standards	Exceeds Standards
Auglaize County Educational Academy	99.3 miles	Exceeds Standards	Exceeds Standards	Exceeds Standards	Exceeds Standards	Meets Standards
Fairborn Digital Academy	38 miles	Exceeds Standards	Exceeds Standards	Exceeds Standards	Meets Standards	Exceeds Standards
Findlay Digital Academy	133 miles	Exceeds Standards	Exceeds Standards	Exceeds Standards	Exceeds Standards	Exceeds Standards
Ohio Digital Learning School	174 miles	Meets Standards	Exceeds Standards	Meets Standards	Meets Standards	Meets Standards
Quaker Digital Academy	251 miles	Exceeds Standards	Exceeds Standards	Exceeds Standards	Meets Standards	Meets Standards

Definitions:

Overall School Rating – A combination of the school’s Achievement rate, Gap Closing component, Progress component, and Graduation Rates form the school’s Overall Rating.

Combined Graduation Rate – Looks at the percentage of students who are successfully completing high school with a diploma in 4,5,6,7 and 8 years.

Achievement (fka High School Test Passage Rate) – Represents the number of students who passed all five state tests that are required for graduation.

Progress – Looks at the progress students in grades 9-12 are making in math and reading.

Gap Closing – Reflects how well subgroups of students are meeting the state’s performance expectations in reading, math and graduation rates.