

Canandaigua City School District
Budgeting Appropriation Status Report For 2024-25 Budget (Detail)

Account	Description	2024 - 25
		Budget
A 1010.400-00-0000	BOE Contractual Expense	8,500.00
A 1010.400-00-CONF	BOE Travel/Conference	2,250.00
A 1010.450-00-0000	BOE Supplies	3,000.00
A 1010.490-00-0000	BOE BOCES	12,000.00
A 1040.160-00-1030	District Clerk Non-Instructional Salary	27,575.00
A 1040.400-00-0000	District Clerk Contractual	200.00
A 1040.400-00-CONF	District Clerk Travel Conference	2,400.00
A 1040.450-00-0000	District Clerk Supplies	750.00
A 1060.400-00-0000	District Vote - Election Inspectors	8,500.00
A 1240.150-00-1035	Superintendent Instructional Salary	223,125.00
A 1240.160-00-1040	Superintendent Non-Instructional Salary	82,725.00
A 1240.400-00-0000	Superintendent Contractual	10,000.00
A 1240.400-00-CONF	Superintendent Travel/Conference	3,200.00
A 1240.450-00-0000	Superintendent Supplies	1,000.00
A 1310.150-00-1050	Business Office Instructional Salary	163,500.00
A 1310.160-00-1060	Business Office Non-Instructional Salary	304,095.00
A 1310.200-00-0000	Business Office Equipment	2,000.00
A 1310.400-00-0000	Business Office Contractual	51,575.00
A 1310.400-00-CONF	Business Office Travel/Conference	6,500.00
A 1310.400-00-post	Business Office Contractual Mail/Postage	18,000.00
A 1310.450-00-0000	Business Office Supplies	6,000.00
A 1310.490-00-0000	Business Office BOCES Services	141,085.00
A 1320.160-00-1070	Auditing Non-Instructional Salary	30,250.00
A 1320.400-00-0000	Auditing Annual Audit Expense	47,500.00
A 1325.160-00-1080	Treasurer Non-Instructional Salary	75,750.00
A 1330.400-00-0000	Tax Collector Contractual	45,000.00
A 1330.450-00-0000	Tax Collector Supplies	450.00
A 1345.490-00-0000	Cooperative Purchasing BOCES	7,575.00
A 1380.400-00-0000	Fiscal Agent Fees	12,000.00
A 1420.400-00-0000	Legal Services	120,000.00
A 1420.490-00-0000	Legal Services - BOCES	28,000.00
A 1430.150-00-1100	Human Resources Instructional Salary	164,588.00
A 1430.160-00-1110	Human Resources Non-Instructional Salary	95,168.00
A 1430.200-00-0000	Human Resource Equipment	5,000.00
A 1430.400-00-0000	Human Resources	24,700.00

Canandaigua City School District
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Account	Description	2024 - 25
		Budget
	Contractual	
A 1430.400-00-CONF	Human Resources Travel/Conference	2,500.00
A 1430.450-00-0000	Human Resources Supplies	1,000.00
A 1430.490-00-0000	Human Resources/BOCES	6,000.00
A 1480.400-00-0000	Public Information Contractual	32,350.00
A 1620.160-00-1120	Custodial Non-Instructional Salary	1,662,393.00
A 1620.160-00-1130	Custodial Overtime - Non- Instructional	30,000.00
A 1620.160-00-1135	Custodial Summer Non- Instructional Salary	34,000.00
A 1620.160-00-1140	Custodial Night Rate - Non- Instructional	25,000.00
A 1620.200-00-0000	Buildings/Grounds Equipment	28,000.00
A 1620.400-00-0000	Operations Contractual	26,400.00
A 1620.400-00-LAUN	Operations Laundry & Pool Exp	6,000.00
A 1620.400-00-MISC	Operations Miscellaneous Contractual	14,000.00
A 1620.400-00-TRAS	Trash Removal - District Wide	75,000.00
A 1620.400-00-WATE	Water - District Office	500.00
A 1620.400-12-ELEC	Electric - PES	200,000.00
A 1620.400-12-NGAS	Gas - PES	95,000.00
A 1620.400-12-WATE	Water - PES	19,500.00
A 1620.400-21-ELEC	Electric - MS	120,000.00
A 1620.400-21-NGAS	Gas - MS	55,000.00
A 1620.400-21-WATE	Water - MS	15,000.00
A 1620.400-22-ELEC	Electric - HS	245,000.00
A 1620.400-22-NGAS	Gas - HS	85,000.00
A 1620.400-22-WATE	Water - HS	30,000.00
A 1620.400-23-ELEC	Electric - Athletic Building	1,500.00
A 1620.400-23-NGAS	Gas - Athletic Building	1,750.00
A 1620.400-23-WATE	Water - Athletic Building	2,000.00
A 1620.400-26-ELEC	Electric - CACC	13,000.00
A 1620.400-26-NGAS	Gas - CACC	15,000.00
A 1620.400-26-WATE	Water - CACC	1,000.00
A 1620.400-70-ELEC	Electric - Maintenance Center	3,000.00
A 1620.400-70-NGAS	Gas - Maintenance	18,500.00
A 1620.400-70-WATE	Water - Maintenance Center	375.00
A 1620.450-00-0000	Operations Supplies	74,750.00
A 1620.450-00-FLOO	Operations Floor Care	30,000.00
A 1620.450-00-LAUN	Laundry and Pool Supplies	6,000.00
A 1620.450-00-PAPE	Operations Paper	70,000.00
A 1620.450-00-REPA	Equipment Repair Supplies	10,000.00

Canandaigua City School District

Budgeting Appropriation Status Report For 2024-25 Budget (Detail)

Account	Description	2024 - 25
		Budget
A 1620.490-00-0000	Operations BOCES Services	26,000.00
A 1621.160-00-1150	Maintenance Non-Instructional Salary	864,407.00
A 1621.160-00-1160	Maintenance - Overtime Salary	30,000.00
A 1621.160-00-1165	Maintenance - Summer Salary	25,000.00
A 1621.160-00-1261	Maintenance/Custodial Sick Bank	10,000.00
A 1621.200-00-0000	Buildings/Grounds Equipment	235,000.00
A 1621.200-00-SITE	Maintenance - Site Improvement	22,000.00
A 1621.400-00-BOIL	Maintenance - Boiler	15,000.00
A 1621.400-00-ELEC	Maintenance - Service Electrical	54,000.00
A 1621.400-00-IMPR	Maintenance - Special Projects & Site Imp	265,000.00
A 1621.400-00-INSP	Maintenance - Inspections	47,000.00
A 1621.400-00-RENT	Maintenance - Rentals	8,000.00
A 1621.400-00-REPA	Maintenance - Tool/Equipment Repair	24,000.00
A 1621.400-00-ROOF	Maintenance - Roof Repair	27,000.00
A 1621.400-00-TEMP	Maintenance - Service Temperature	39,000.00
A 1621.400-00-TREP	Building Equipment Repair	50,000.00
A 1621.450-00-0000	Maintenance - Supplies - Miscellaneous	22,000.00
A 1621.450-00-AUTO	Maintenance Automotive Parts/Supplies	28,500.00
A 1621.450-00-ELEC	Maintenance - Supplies Electircal	20,000.00
A 1621.450-00-EQUI	Equipment Supplies Parts	5,000.00
A 1621.450-00-GROU	Maintenance - Supplies - Grounds	71,000.00
A 1621.450-00-HARD	Maintenance - Supplies - Hardware	15,500.00
A 1621.450-00-HVAC	Maintenance - Supplies - Heating/Air	15,000.00
A 1621.450-00-IMPR	Special Project/Site Improvement Supply	13,000.00
A 1621.450-00-PAIN	Maintenance - Supplies - Paint/Varnish	15,500.00
A 1621.450-00-PLUM	Maintenance - Supplies - Plumbing	20,000.00
A 1621.450-00-STRU	Maintenance - Supplies - Structural	20,000.00
A 1622.160-00-1166	Security - Non-Instructional Salary	167,263.00
A 1622.200-00-0000	Security - Equipment	10,000.00
A 1622.400-00-0000	Security - Contractual	23,550.00
A 1622.400-00-CONF	Security - Travel/Conference	2,000.00
A 1622.450-00-0000	Security - Supplies	1,000.00

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Budgeting Appropriation Status Report For 2024-25 Budget (Detail)

Account	Description	2024 - 25
		Budget
A 1680.200-00-0000	Data Processing - Equipment	18,080.00
A 1680.400-00-0000	Data Processing - Contractual	1,080.00
A 1680.400-00-CONF	Data Processing - Travel/Conference	1,650.00
A 1680.400-00-REPA	Data Processing - Contractual Repair	2,420.00
A 1680.450-00-0000	Data Processing - Supplies	2,140.00
A 1910.400-00-0000	Insurance	200,000.00
A 1920.400-00-0000	Association Dues	22,800.00
A 1964.400-00-0000	Refund Prior Years Taxes	100,000.00
A 1981.490-00-0000	Boces - Admin Special Items	637,926.00
A 2010.150-00-1175	Curriculum Development Instruct Salary	58,464.00
A 2010.400-00-CONF	Curriculum Development Travel	15,000.00
A 2015.150-00-1185	Asst Superintendent Instructional Salary	167,500.00
A 2015.160-00-1190	Asst Superintendent Non-Instruct Salary	50,650.00
A 2020.150-00-1200	School Supervision Instructional Salary	444,179.00
A 2020.150-12-1200	School Supervision Instruct Salary - PES	531,724.00
A 2020.150-21-1200	School Supervision Instruct Salary - MS	315,923.00
A 2020.150-22-1200	School Supervision Instruct Salary - HS	471,882.00
A 2020.160-00-1210	School Supervision Non-Instructional	32,500.00
A 2020.160-12-1210	School Supervision Non-Instructional - PES	170,358.00
A 2020.160-21-1210	School Supervision Non-Instructional - MS	145,500.00
A 2020.160-22-1210	School Supervision Non-Instructional - HS	123,759.00
A 2020.200-12-0000	School Supervision Furn/Equip - PES	6,000.00
A 2020.200-22-0000	School Supervision Furn/Equip - HS	20,000.00
A 2020.400-00-0000	School Supervision Contractual Expense	10,000.00
A 2020.400-12-0000	School Supervision Contractual - PES	3,000.00
A 2020.400-12-CONF	School Supervision Travel/Conference - PES	3,000.00
A 2020.400-21-0000	School Supervision Contractual - MS	5,000.00
A 2020.400-21-CONF	School Supervision Travel/Conference - MS	2,500.00
A 2020.400-22-0000	School Supervision Contractual - HS	11,205.00
A 2020.400-22-CONF	School Supervision Travel/Conference - HS	2,500.00
A 2020.450-12-0000	School Supervision	20,000.00

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Account	Description	2024 - 25
		Budget
A 2020.450-21-0000	Supplies - PES School Supervision Supplies - MS	4,597.00
A 2020.450-22-0000	School Supervision Supplies - HS	28,289.00
A 2070.150-00-1214	Inservice Training Instructor Salary	61,736.00
A 2070.400-00-0000	Inservice Training Contractual	10,900.00
A 2070.400-00-IB00	IB Contractual	20,988.00
A 2070.450-00-0000	Inservice Training Supplies	4,000.00
A 2070.450-00-IB00	IB Supplies	696.00
A 2070.490-00-0000	Inservice Training BOCES	165,230.00
A 2110.100-12-1220	Instructional Salary UPK	20,000.00
A 2110.100-12-1221	Instructional Salary UPK Parent	2,650.00
A 2110.120-12-1230	Instructional Salary K-5	6,867,343.00
A 2110.120-12-1231	Instructional Sal K-5 Parent	32,000.00
A 2110.120-21-1230	Instructional Salary 6	850,036.00
A 2110.121-00-1228	TAST Long Term Sub Instructional	21,000.00
A 2110.121-12-1229	Teaching Asst Instructional Salary - PES	75,317.00
A 2110.121-21-1229	Teaching Asst Instructional Salary - MS	97,799.00
A 2110.121-22-1229	Teaching Asst Instructional Salary - HS	181,061.00
A 2110.122-22-1233	Proctors Instructional Salary	5,000.00
A 2110.129-12-1235	SIP Instructional Salary - PES	11,616.00
A 2110.129-21-1235	SIP Instructional Salary - MS	2,400.00
A 2110.129-22-1235	SIP Instructional Salary - HS	2,640.00
A 2110.130-21-1240	Instructional Salary 7-8 MS	3,450,117.00
A 2110.130-22-1250	Instructional Salary 9-12 HS	5,863,207.00
A 2110.130-22-1252	IB Support	2,700.00
A 2110.140-00-1260	Substitute Teachers	800,000.00
A 2110.141-00-1261	Sick Bank Instructional	25,000.00
A 2110.150-22-1355	CACC Instructional Salary - HS	520,464.00
A 2110.160-00-1261	Sick Bank Non-Instructional Salary	10,000.00
A 2110.160-00-1272	Life Guards Non- Instructional Salary	50,661.00
A 2110.160-00-1296	Substitute Non-Instructional Salary	82,625.00
A 2110.160-00-1297	Summer Non-Instructional Salary	19,950.00
A 2110.160-12-1270	Aides Non-Instructional Salary - PES	324,933.00
A 2110.160-12-1271	Recess Monitor Non-	219,036.00

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Account	Description	2024 - 25
		Budget
A 2110.160-12-1280	Instruct Salary - PES PMHP Non-Instructional Salary - PES	29,151.00
A 2110.160-21-1270	Aides Non-Instructional Salary - MS	111,303.00
A 2110.160-21-1271	Recess Monitor Non- Instruct Salary - MS	49,656.00
A 2110.160-21-1290	Administrative Aide Non- Instruct Salary-MS	22,693.00
A 2110.160-22-1270	Aides Non-Instructional Salary - HS	132,532.00
A 2110.160-22-1271	Recess Monitor Non- Instruct Salary - HS	36,238.00
A 2110.160-22-1290	Administrative Aide Non- Instruct Salary-HS	148,243.00
A 2110.160-22-1357	CACC Non-Instruct Salary - HS	72,837.00
A 2110.200-00-0000	Instructional Equipment District Wide	75,000.00
A 2110.200-12-0000	Instructional Furniture/Equipment - PES	6,554.00
A 2110.200-21-IA00	Instructional IA Equipment MS	1,664.00
A 2110.200-22-ART0	Art Dept Equipment - HS	1,000.00
A 2110.400-00-0000	Instructional Student Contractual	40,000.00
A 2110.400-12-0000	Instructional Contractual - PES	62,891.00
A 2110.400-12-CONF	Instructional Travel/Conference - PES	12,444.00
A 2110.400-21-0000	Instructional Contractual - MS	31,052.00
A 2110.400-21-CONF	Instructional Travel/Conference - MS	10,346.00
A 2110.400-21-REPA	Instructional Equipment Repair - MS	3,146.00
A 2110.400-22-0000	Instructional Contractual - HS	14,742.00
A 2110.400-22-CACC	CACC Contractual	8,150.00
A 2110.400-22-CONF	Instructional Travel/Conference - HS	34,600.00
A 2110.400-22-REPA	Instructional Equipment Repair - HS	6,757.00
A 2110.415-22-CACC	CACC Travel/Conference	2,000.00
A 2110.450-00-TEST	Instructional Testing Materials	2,352.00
A 2110.450-12-0000	Instructional Supplies - PES	141,757.00
A 2110.450-12-BOOK	Instructional Reference Books -PES	1,050.00
A 2110.450-12-SCIE	Science Dept Supplies - PES	4,838.00
A 2110.450-21-0000	Instructional Supplies - MS	86,963.00
A 2110.450-21-FCSC	Instructional Home Economics Supplies - MS	5,789.00
A 2110.450-21-IA00	Instructional IA Supplies - MS	8,993.00

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Account	Description	2024 - 25
		Budget
A 2110.450-21-SCIE	Science Dept Supplies - MS	6,024.00
A 2110.450-22-0000	Instructional Supplies - HS	31,195.00
A 2110.450-22-ART0	Art Department Supplies - HS	19,992.00
A 2110.450-22-BUSI	Instructional Business Supplies - HS	14,664.00
A 2110.450-22-CACC	CACC Supplies	17,764.00
A 2110.450-22-ENGL	English Department Supplies - HS	3,059.00
A 2110.450-22-FL00	Foreign Language Supplies - HS	2,069.00
A 2110.450-22-HLTH	Instructional Health Supplies - HS	1,959.00
A 2110.450-22-IA00	Instructional IA Supplies - HS	70,241.00
A 2110.450-22-MATH	Math Department Supplies - HS	2,640.00
A 2110.450-22-PE00	Instructional PE Supplies - HS	27,368.00
A 2110.450-22-SCIE	Science Dept Supplies - HS	31,507.00
A 2110.450-22-SS00	Soc Studies Dept Supplies - HS	3,967.00
A 2110.470-00-0000	Instruct Tuition Other School Districts	20,000.00
A 2110.480-12-0000	Textbooks - PES	93,160.00
A 2110.480-21-0000	Textbooks - MS	41,008.00
A 2110.480-22-0000	Textbooks - HS	62,544.00
A 2110.480-25-0000	Textbooks - Private Schools	9,000.00
A 2110.490-00-0000	Instructional Boces Services	245,000.00
A 2111.200-00-0000	Instructional Music Equipment Dist Wide	28,273.00
A 2111.400-00-0000	Music Contractual District Wide	21,545.00
A 2111.400-00-REPA	Instrument Repairs District Wide	14,100.00
A 2111.400-22-CONF	Music Travel/Conference - HS	3,083.00
A 2111.450-00-0000	Music Supplies - District Wide	33,189.00
A 2120.120-12-1305	Gifted/Talented Instructional Salary - PES	163,178.00
A 2120.120-21-1305	Gifted/Talented Instructional Salary - MS	84,666.00
A 2120.400-12-0000	Gifted/Talented Contractual - PES	1,099.00
A 2120.400-12-CONF	Gifted/Talented Travel/Conf - PES	575.00
A 2120.450-12-0000	Gifted/Talented Supplies - PES	935.00
A 2120.450-21-0000	Gifted/Talented Supplies - MS	1,113.00
A 2250.150-00-1310	Special Programs Instructional Salary	76,643.00
A 2250.150-00-1320	Special Programs Instruct	27,000.00

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Account	Description	2024 - 25
		Budget
A 2250.150-00-1340	Mandated Mtg Special Programs Tutor Instructional	30,000.00
A 2250.150-12-1310	Special Programs Instructional Salary -PES	2,234,149.00
A 2250.150-12-1341	CALT Team Leader Mentors Salary - PES	69,155.00
A 2250.150-21-1310	Special Programs Instructional Salary - MS	1,192,987.00
A 2250.150-21-1341	CALT Team Leader Mentors Salary - MS	34,470.00
A 2250.150-22-1310	Special Programs Instructional Salary - HS	790,300.20
A 2250.150-22-1341	CALT Team Leader Mentors Salary - HS	46,313.00
A 2250.160-00-1321	Special Programs Non Instruct Mandated Mtg	6,000.00
A 2250.160-12-1351	Special Programs Mandated Aides - PES	1,078,569.00
A 2250.160-21-1351	Special Programs Mandated Aides - MS	317,695.00
A 2250.160-22-1351	Special Programs Mandated Aides - HS	382,924.00
A 2250.200-12-0000	Special Programs Equipment - PES	3,609.00
A 2250.400-00-0000	Special Programs Contractual	100,280.00
A 2250.450-00-0000	Special Programs Materials/Supply	23,304.00
A 2250.450-12-0000	Special Programs Materials/Supply - PES	14,701.00
A 2250.450-21-0000	Special Programs Materials/Supply - MS	5,458.00
A 2250.450-22-0000	Special Programs Materials/Supply - HS	5,090.00
A 2250.470-00-OTHE	Special Programs Tuition Other Agencies	25,000.00
A 2250.470-00-PRVT	Special Programs Tuition Private School	1,345,257.00
A 2250.470-00-PUBL	Special Programs Tuition Public School	231,000.00
A 2250.490-00-0000	Special Programs Boces Services	4,812,767.00
A 2259.150-12-1358	Inst Salary ELL - PES	126,876.00
A 2259.150-21-1358	Inst Salary ELL - MS	62,988.00
A 2259.150-22-1358	Inst Salary ELL - HS	134,994.80
A 2259.400-00-0000	ELL Contractual	7,500.00
A 2260.150-00-1360	Director Special Programs Instruct Sal	417,141.00
A 2260.160-00-1370	Director Special Programs Non-Instruct Sal	48,261.00
A 2260.200-00-0000	Director Special Programs Equipment	9,785.00
A 2260.400-00-0000	Director Special Programs Contractual	8,400.00
A 2260.400-00-CONF	Director Special Programs Travel/Conf	5,000.00

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Account	Description	2024 - 25
		Budget
A 2260.450-00-0000	Director Special Programs Supplies	15,750.00
A 2280.490-00-0000	Occupational Education - BOCES	1,379,322.00
A 2330.150-00-1394	Summer School Instructional Salary	119,300.00
A 2330.490-00-0000	Special School Boces Services	230,000.00
A 2610.150-12-1400	Library/AV Instructional Salary - PES	141,404.00
A 2610.150-21-1400	Library/AV Instructional Salary - MS	64,052.00
A 2610.150-22-1400	Library/AV Instructional Salary - HS	92,475.00
A 2610.160-12-1410	Library/AV Non-Instructional Salary - PES	52,264.00
A 2610.160-21-1410	Library/AV Non-Instructional Salary - MS	21,542.00
A 2610.160-22-1410	Library/AV Non-Instructional Salary - HS	20,737.00
A 2610.200-11-0000	Library/AV Equipment - Primary	20,000.00
A 2610.200-21-0000	Library/AV Equipment - MS	4,138.00
A 2610.450-11-0000	Library/AV Supplies - Primary	2,780.00
A 2610.450-11-PAMP	Library/AV Pamphlets - Primary	115.00
A 2610.450-12-0000	Library/AV Supplies - PES	974.00
A 2610.450-12-PAMP	Library/AV Phamplets - PES	748.00
A 2610.450-21-0000	Library/AV Supplies - MS	8,904.00
A 2610.450-22-0000	Library/AV Supplies - HS	917.00
A 2610.460-11-0000	Library/AV Loan Program - Primary	16,215.00
A 2610.460-12-0000	Library/AV Loan Program - PES	16,624.00
A 2610.460-21-0000	Library/AV Loan Program - MS	4,400.00
A 2610.460-22-0000	Library/AV Loan Program - HS	14,631.00
A 2610.460-25-0000	Libary/AV Private School Loan Program	2,000.00
A 2610.490-00-0000	Library/AV Boces Services	125,000.00
A 2630.160-00-1414	Computer Assisted Non-Instructional Salary	837,060.00
A 2630.160-00-1415	Comp Asst. Non-Instruct Repairs Summer	22,500.00
A 2630.200-00-THEA	Theater Operations Equipment	21,000.00
A 2630.220-00-0000	Computer Asst. Hardware	127,000.00
A 2630.220-25-0000	Computer Hardware Private Schools	3,600.00
A 2630.400-00-CONF	Computer Asst. Conference Districtwide	6,300.00
A 2630.400-00-REPA	Computer Equipment Repair	7,700.00

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		Budget
A 2630.400-00-THEA	Theater Operations Contractual	250.00
A 2630.450-00-0000	Computer Asst Supplies	52,600.00
A 2630.450-00-THEA	Theater Operations Supplies	8,500.00
A 2630.460-00-0000	Computer Software Districtwide	65,945.00
A 2630.460-25-0000	Computer Software Private	3,090.00
A 2630.490-00-0000	BOCES Instructional Technology	2,291,853.00
A 2805.150-12-1420	Family Facilitator Instructional Sal - PES	243,501.00
A 2805.150-21-1420	Family Facilitator Instructional Sal - MS	148,524.00
A 2805.150-22-1420	Family Facilitator Instructional Sal - HS	52,379.00
A 2810.150-12-1430	Guidance Instructional Salary - PES	265,708.00
A 2810.150-21-1430	Guidance Instructional Salary - MS	223,395.00
A 2810.150-22-1430	Guidance Instructional Salary - HS	431,595.00
A 2810.160-21-1440	Guidance Non-Instructional Salary - MS	43,640.00
A 2810.160-22-1440	Guidance Non-Instructional Salary - HS	38,228.00
A 2810.400-12-CONF	Guidance Travel/Conference - PES	3,175.00
A 2810.400-21-CONF	Guidance Travel/Conference - MS	1,725.00
A 2810.400-22-CONF	Guidance Travel/Conference - HS	3,200.00
A 2810.450-12-0000	Guidance Supplies - PES	3,176.00
A 2810.450-21-0000	Guidance Supplies - MS	2,648.00
A 2810.450-22-0000	Guidance Supplies - HS	1,745.00
A 2815.150-00-1455	Substitute RN's Instructional Salary	35,000.00
A 2815.150-12-1450	Health Services Instructional Salary - PES	244,486.00
A 2815.150-21-1450	Health Services Instructional Salary - MS	135,414.00
A 2815.150-22-1450	Health Services Instructional Salary - HS	96,000.00
A 2815.400-00-0000	Health Services Physician	25,000.00
A 2815.400-12-0000	Health Services Contractual - PES	280.00
A 2815.400-12-CONF	Health Services Travel/Conf - PES	200.00
A 2815.400-21-0000	Health Services Contractual - MS	122.00
A 2815.400-25-0000	Health Services Contractual Private	28,000.00
A 2815.450-12-0000	Health Services Supplies - PES	4,542.00
A 2815.450-21-0000	Health Services Supplies - MS	2,018.00

Canandaigua City School District
Budgeting Appropriation Status Report For 2024-25 Budget (Detail)

Account	Description	2024 - 25
		Budget
A 2815.450-22-0000	Health Services Supplies - HS	1,892.00
A 2815.450-25-0000	Health Service Supplies - Private Schools	1,500.00
A 2820.150-12-1470	Psych Services Instructional Salary -PES	277,620.00
A 2820.150-21-1470	Psych Services Instructional Salary - MS	108,329.00
A 2820.150-22-1470	Psych Services Instructional Salary - HS	206,597.00
A 2820.400-00-0000	Psych Servcies Contractual Districtwide	5,000.00
A 2820.400-12-CONF	Psych Services Travel/Conf - PES	3,680.00
A 2820.450-00-0000	Psych Services Supplies	12,000.00
A 2820.450-12-0000	Psych Services Supplies - PES	1,953.00
A 2850.150-00-1500	Co-Curricular Instructional Salary	165,000.00
A 2850.151-00-1505	Chaparone Music	1,550.00
A 2850.151-21-1510	Chaparone - MS	3,000.00
A 2850.151-22-1512	Chaparone - HS	5,000.00
A 2850.450-22-0000	Co-Curricular Supplies - HS	3,300.00
A 2855.150-00-1514	Athletics Instructional Salary	540,000.00
A 2855.150-00-1515	Athletics Instructional Salary	123,787.00
A 2855.160-00-1516	Athletics Non-Instructional Salary	33,993.00
A 2855.160-00-1517	Athletics Officials Non-Instruct Sal	14,000.00
A 2855.160-00-1518	Athletics Life Guard Non-Instruct Salary	4,500.00
A 2855.160-00-1519	Athletics Non-Instruct Event Salary	50,000.00
A 2855.200-00-0000	Athletics Equipment	24,500.00
A 2855.200-00-FITN	Fitness Center Equipment	27,293.00
A 2855.400-00-0000	Athletics Contractual	142,100.00
A 2855.400-00-CLOC	Athletics Person Contractual	8,500.00
A 2855.400-00-CONF	Athletics Travel/Conference	14,000.00
A 2855.400-00-REFS	Athletics Other Contractual	91,580.00
A 2855.400-00-REPA	Fitness Center Equipment Repair	3,500.00
A 2855.450-00-0000	Athletics Supplies	102,547.00
A 5510.140-00-1261	Transportation Sick Reserve Salary	12,000.00
A 5510.140-00-1999	Transportation Sub Monitors Salary	11,750.00
A 5510.160-00-2010	Transportation Non-Instructional Salary	191,427.00
A 5510.160-00-2020	Transportation Bus Driver Salary	1,538,126.00
A 5510.160-00-2026	Transportation Summer Monitors Salary	21,000.00

Canandaigua City School District
Budgeting Appropriation Status Report For 2024-25 Budget (Detail)

Account	Description	2024 - 25 Proposed Budget
A 5510.160-00-2030	Transportation Bus Driver OT Salary	12,000.00
A 5510.160-00-2045	Transportation Salary All Trips	95,000.00
A 5510.160-00-2050	Transportation Sub Driver Salary	85,000.00
A 5510.160-00-2070	Transportation OT Mechanics Salary	10,000.00
A 5510.160-00-2080	Transportation Supervisor Salary	358,439.00
A 5510.160-00-2090	Transportation Driver Trainer	31,000.00
A 5510.160-00-2091	Transportation Salary Drug Testing	7,000.00
A 5510.200-00-0000	Transportation Equipment/Tools	6,000.00
A 5510.400-00-CONF	Transportation Travel/Conference	2,000.00
A 5510.400-00-INSU	Trans Insurance on Garage	2,500.00
A 5510.400-00-LIAB	Transportation Liability Insurance	100,000.00
A 5510.400-00-MEAL	Transportation Driver's Meals	2,500.00
A 5510.400-00-REPA	Trans Contractual, Repair, Towing	3,750.00
A 5510.400-00-ROUT	Trans Routing System/License Mgmt	52,775.00
A 5510.400-00-TEST	Physicals/Drug/Alcohol Testing	11,475.00
A 5510.400-00-TOLL	Trans Tolls-Regual &Field Trips	3,500.00
A 5510.400-00-VEMA	Transportation Bus Maintenance	14,600.00
A 5510.450-00-0000	Trans Dept Materials and Supplies	13,700.00
A 5510.450-00-CLEA	Transportation Cleaning Supplies	3,400.00
A 5510.450-00-FUEL	Transportation Fuel	425,000.00
A 5510.450-00-LUBE	Transportation Lubricants	18,050.00
A 5510.450-00-OILO	Transportation Oil	15,000.00
A 5510.450-00-PART	Transportation Bus Parts	85,000.00
A 5510.450-00-TIRE	Transportation Tires/CHN	55,000.00
A 5511.450-00-0000	Transport Non-Bus Vehicle Supplies	750.00
A 5530.160-00-2060	Transportation Mechanics Salary	206,512.00
A 5530.400-00-0000	Transportation Garage Contractual	12,400.00
A 5530.400-00-ELEC	Transportation Electric	65,000.00
A 5530.400-00-FUEL	Transportation Fuel	20,000.00
A 5530.400-00-WATE	Transportation Water	1,800.00
A 5540.400-00-0000	Contract Transportation	20,000.00
A 5540.400-00-SPEC	Transportation Special Transportation	2,000.00
A 5581.490-00-0000	BOCES Contract Transport.	20,000.00

Canandaigua City School District
Budgeting Appropriation Status Report For 2024-25 Budget (Detail)

Account	Description	2024 - 25 Budget
	Services	
A 7310.400-00-0000	School Resource Officers	182,000.00
A 8060.400-00-0000	Community Agencies	3,000.00
A 9010.800-00-0000	Employee Retirement	1,660,000.00
A 9020.800-00-0000	Teacher Retirement	3,106,100.00
A 9030.800-00-0000	Social Security	2,646,000.00
A 9030.800-00-MDCR	Medicare	626,000.00
A 9040.800-00-0000	Worker's Comp	322,000.00
A 9045.800-00-0000	Life Insurance	150,000.00
A 9046.800-00-0000	Flex Account Administration	405,000.00
A 9050.800-00-0000	Unemployment Insurance	20,000.00
A 9060.800-00-0000	Health Insurance	12,650,000.00
A 9060.800-00-DENT	Dental Insurance	430,000.00
A 9089.800-00-403B	Other Benefits - 403(b)	1,278,000.00
A 9711.600-00-0000	Serial Bonds Assumed Amort Principal	4,395,000.00
A 9711.700-00-0000	Serial Bond Assumed Amort Interest	3,343,635.00
A 9901.900-00-0000	Interfund Transfer Summer Handicap	180,000.00
A 9950.900-00-0000	Interfund Transfer to Capital Fund	100,000.00
	Grand Totals:	91,147,506.00