

Oriskany Central School District
2024-2025 Proposed Budget

<u>Program</u>	<u>2023-2024 Approved</u>	<u>2024-2025 Proposed</u>
Legal Fees	\$15,150	\$13,333
Inservice Training	\$29,925	\$25,100
Teaching - Regular School	\$4,287,184	\$3,980,750
Programs - Students w/ Disabilities	\$2,592,747	\$2,634,050
Occupational Education	\$477,000	\$430,000
Summer & Special Schools	\$72,000	\$75,500
School Library & Audiovisual	\$182,483	\$178,900
Computer Assisted Instruction	\$297,500	\$277,250
Counseling/Career/Social Worker	\$212,457	\$178,515
Health Services	\$149,454	\$157,250
Co-Curricular, Interscholastic Athletics, Youth Programs	\$356,119	\$351,800
Transportation	\$795,640	\$874,400
Benefits	\$3,099,125	\$3,266,670
Total:	\$12,566,784	\$12,443,518
<u>Capital</u>		
Operations	\$208,450	\$311,100
Maintenance	\$842,555	\$815,400
Security	\$88,000	\$94,000
Transportation - Bus Purchases	\$165,000	\$189,000
Refund on Property Taxes	\$1,000	\$1,000
Debt Service	\$922,338	\$1,777,826
Benefits	\$246,017	\$264,039
Total:	\$2,473,360	\$3,452,365
<u>Administrative</u>		
Board of Education, District Clerk, & District Meetings	\$21,475	\$16,600
Chief Administration	\$252,047	\$246,900
Business Administration	\$179,886	\$167,200
BOCES/MORIC Administration & Programs	\$420,000	\$420,000
Auditing, Purchasing, & Fiscal Agent Fees	\$51,750	\$41,976
Legal	\$30,300	\$26,667
Personnel, Records Management, & Public Info Services	\$95,781	\$102,850
Central Printing and Mailing	\$56,000	\$52,250
Insurance	\$74,580	\$77,650
BOCES Administration & Capital Exp.	\$141,011	\$150,000
Curriculum Improvement	\$14,562	\$4,500
Supervision	\$310,221	\$320,500
Benefits	\$352,123	\$366,301
Total:	\$1,999,736	\$1,993,394
Total Appropriations:	\$17,039,880	\$17,889,277