

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 16,688,766	\$17,039,880	\$16,808,100
Increase/Decrease for the 2023-24 School Year		\$351,114	\$119,414
Percentage Increase/Decrease in Proposed Budget		2.10 %	.70%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$6,618,827	\$6,761,365	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$6,618,827	\$6,761,365	\$6,618,827
F. Total Permissible Exclusions	\$301,620	\$329,989	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$6,317,207	\$6,431,376	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$6,317,207	\$6,431,376	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$1,800,910	\$1,816,160	\$1,814,660
Program Component	\$12,193,241	\$12,673,127	\$12,647,927
Capital Component	\$2,694,616	\$2,550,593	\$2,345,593

* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

If the proposed budget is defeated twice, the Board of Education must adopt a contingent budget. The following items are excluded from a contingent budget: equipment purchases, student supplies, non-essential maintenance, transportation of students under mileage limits set by state law, and public use of school buildings and grounds except where there is no cost to the District. In light of the Property Tax Cap law, under contingency, the school district can levy no more taxes than the amount of taxes levied in the prior school year by the district.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
	\$
	\$
	\$
	\$

***NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: emscmqs@nysed.gov

Under the Budget Proposed
for the 2023-24 School Year

Estimated Basic STAR Exemption Savings¹

\$566

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Oriskany Central School District, Oneida County, New York, will be held at the Jr/Sr High School in said district on Tuesday, May 16, 2023 at 12:00 pm prevailing time *OR* between the hours of 12:00 pm and 7:00 pm, prevailing time in the Jr/Sr High School Back Atrium Entrance, at which time the polls will be opened to vote by voting ballot or machine. ***Districts should include information according to Executive Orders and as advised by legal counsel.***

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.