Wharton Independent School District

Date: July 16, 2024

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Olatunji Oduwale (Interim)

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an "all in" project cost of $31,363,207.
- Estimated completion date is October of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED thru 7/16/24

1. Painting of exposed structure and MEP at section #7 – 99% complete
2. Drywall and tile backer at Section #7 – 99% complete
3. Drywall finishing at Section #7 – 95% complete
4. Brackets complete / rough-ins for Denlar hoods at Section #7 ongoing

5. Exterior HVAC piping and supports to Section #7 complete
6. Metal partition framing at Section #1 – 99% complete
7. Drywall and tile backer at Section #1 – 98% complete
8. Drywall finishing at Section #1 ongoing
9. Interior paint of drywall and exposed structure at 1st and 2nd floor 95% complete
10. Painting of steel stair and handrails 75% complete
11. Ceramic tile prep and installation at 2nd floor 98% complete
12. Ceramic tile prep and installation at 1st floor 95% complete
13. Epoxy floor prep at 2nd floor restrooms and Science Classrooms complete
14. Casework at Science Labs and Prep 85% complete
15. Casework at classrooms on 1st and 2nd floors 55% complete
16. Casework at Section #8 – 80% complete
17. Interior storefront at Library complete excluding doors
18. Light fixture installation at 2nd floor 98% complete
19. Above ceiling electrical and special systems rough at 1st floor 85% complete
20. Ceiling grid installation at 1st floor 70% complete
21. Elevator installation 95% complete
22. Exterior storefront doors and hardware installation 98% complete
23. Insulation of cold water / hot water HVAC piping – 99% complete
24. Building Management Control System – 90% complete
25. Structured cabling rough-in / wiring 95% complete
26. Fire alarm system rough-in / wiring 85% complete
27. BMCS rough-in / wiring / sensors – 90% complete
28. Exterior metal wall panel installation – 70% complete
29. Concrete infill / leveling at Section #1 – 85% complete
30. Concrete prep and pour of sidewalks at Section #4 – 99% complete
31. Concrete prep and pour of sidewalks at Section #2 - #3 65% complete
32. Concrete prep and pour of sidewalks and paving at west parking 25% complete
33. Concrete prep and pour of paving at Rusk St. entrance 25% complete
34. Concrete demo of sidewalks at west parking complete

B. PROJECTED WORK thru 7/30/24

1. Continue installation of metal wall panels
2. Complete metal wall framing at partitions in Section #1
3. Complete drywall and tile backer installation at Section #1
4. Complete drywall and tape / float / texture at Section #7
5. Continue drywall tape / float / texture at Section #7
6. Continue painting at Sections #2 - #6
7. Continue casework at Classrooms in Section #2 - #6
8. Begin installation of countertops at Science and Prep rooms
9. Continue electrical rough-in above ceiling at 1st floor and Section #1
10. Continue Special Systems rough-in at 1st floor
11. Continue ceiling grid installation at 1st floor
12. Complete exterior storefront doors and hardware
13. Start-up of A/C at Section #7
14. Start-up of A/C at Section #8
15. Begin installation of aluminum door frames pending delivery
16. Continue ceramic tile installation at restrooms and corridors
17. Begin installation of HVAC grilles and run outs
18. Begin installation of special systems devices
19. Continue concrete sidewalks and paving
20. Begin installation of aluminum canopy at Rusk Street drop-off
21. Begin installation of aluminum canopy at Section #1 entry
22. Complete infill of concrete at interior of Section #1

Picture attached

2.) APPROVED ADDITIONAL PROJECTS:

1. Upgrade WHS Gym restrooms to meet ADA compliance per TDLR inspection

3.) HURRICANE BERYL UPDATE:

1. Wharton Elementary
    a) HVAC controls down
    b) Roof leaks over Gym and Front Foyer

    c) Fire Alarm Panel not operational
2. Sivells Elementary
    a) HVAC Controls partially down
    b) Roof leaks in Front Foyer, Cafeteria, and Library Hallway
    c) Kindergarten playground equipment damaged
3. Wharton High School
    a) Tree collapsing on awning at Cafeteria causing complete electrical, low voltage, communication, and fiber optic damage to west side of campus
    b) Roof leaks at Health Science, Art, Band Hall, and Auditorium
4. ESC / Administration Building
    a) Partial HVAC issues resulting from power surges and shorts
    b) Roof leak over Room #8 and Atrium perimeter
5. Baseball / Softball Field
    a) Light Pole damage
6. EJM Stadium
    a) Goal Posts leaning
    b) IT Rack in Tiger Suit knocked off wall damaging switches, etc.
7. Wharton Junior High School
    a) Light Pole damage on Football Field

Repairs are underway. Insurance provider has been contacted and their adjuster is on site 7/16/24.



Concrete prep at Rusk Street drop-off



Ceiling Grid installation at 1st floor classroom



Exterior metal wall panels at Section #4



Ceiling grid installation at 1st floor classroom



Light fixture installation at 1st floor classroom



Tile backer at Section #1 restrooms



Tile backer at Section #1 restrooms



Exterior hollow metal doors and hardware at Section #8



Eyebrow canopies at Section #4



Ceiling grid at corridor of 2nd floor



Casework at science classrooms



Masonry columns at Section #1 entry