

# FY 2025 Preliminary Budget Chattahoochee Hills Charter

DESCRIPTION	FUNCTION	EARNED AMOUNT
<b><i>STATE AND LOCAL ALLOCATIONS</i></b>		
Instruction	1000	5,815,712.77
Pupil Services	2100	131,322.97
Improvement of Instructional Services	2210	270,963.26
Instructional Staff Training	2213	83,734.05
Educational Media Services	2220	185,324.79
School Administration	2400	828,359.93
Maintenance and Operation	2600	429,920.53
3% Administration Cost for district		(232,360.15)
<b><i>FEDERAL ALLOCATIONS</i></b>		
3.75% Funding for Federal Programs (excluding Title I)		290,450.19
Title I, Part A		196,840.00
<b><i>TOTAL ALLOCATION FOR FY 2025</i></b>		<b>\$ 8,000,268.34</b>

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**\*IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers	
Student Transportation Services	
Professional Learning - Title IIA	
Parent and Family Engagement	

***ADDITIONAL INFORMATION***

Enrollment	540
Per Pupil	14,815.31

***NOTE: Budget allocation is not calculated on a per pupil basis***