

# FY 2025 Preliminary Budget Hapeville Career Academy (HS)

DESCRIPTION	FUNCTION	EARNED AMOUNT
<b><i>STATE AND LOCAL ALLOCATIONS</i></b>		
Instruction	1000	5,058,183.10
Pupil Services	2100	689,429.04
Improvement of Instructional Services	2210	140,292.05
Instructional Staff Training	2213	123,840.20
Educational Media Services	2220	185,324.79
School Administration	2400	1,066,446.38
Maintenance and Operation	2600	585,952.43
3% Administration Cost for district		(235,484.04)
<b><i>FEDERAL ALLOCATIONS</i></b>		
3.75% Funding for Federal Programs (excluding Title I)		294,355.05
Title I, Part A		283,023.00
<b><i>TOTAL ALLOCATION FOR FY 2025</i></b>		<b>\$ 8,191,362.00</b>

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**\*IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers  
 Student Transportation Services  
 Professional Learning - Title IIA  
 Parent and Family Engagement

***ADDITIONAL INFORMATION***

Enrollment	685
Per Pupil	11,958.19

***NOTE: Budget allocation is not calculated on a per pupil basis***