



## 2024-2025 Grant Budget

**EG5000026 21st Century Learning KT Murphy**

<i>Location</i>	<i>9215</i>	<i>K. T. Murphy Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7107		510104 1110 Teachers Extra Services		26,616	.0	26,616	.0	26,616	.0	26,616	.0
7107		530330 1110 Other Prof & Tech Svs		20,688	.0	20,688	.0	20,688	.0	20,688	.0
7107		560611 1110 Instructional Supplies		196	.0	196	.0	196	.0	196	.0
<b>** Grant Totals **</b>		<b>21st Century Learning KT Murp</b>		<b>47,500</b>	<b>.0</b>	<b>47,500</b>	<b>.0</b>	<b>47,500</b>	<b>.0</b>	<b>47,500</b>	<b>.0</b>



## 2024-2025 Grant Budget

### EG5000048 21st Century Learning Rippowam

<i>Location</i>	<i>9410</i>	<i>Rippowam Middle</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<i>Award</i>		<i>Object/Function</i>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7107		510104	1120	Teachers Extra Services	133,642	.0	133,642	.0	133,642	.0	133,642	.0
7107		530330	1120	Other Prof & Tech Svs	43,698	.0	43,698	.0	43,698	.0	43,698	.0
7107		550511	2704	Pupil Trans- Field Trips	21,660	.0	21,660	.0	21,660	.0	21,660	.0
7107		560611	1120	Instructional Supplies	1,000	.0	1,000	.0	1,000	.0	1,000	.0
<b>** Grant Totals **</b>		<b>21st Century Learning Rippowam</b>			<b>200,000</b>	<b>.0</b>	<b>200,000</b>	<b>.0</b>	<b>200,000</b>	<b>.0</b>	<b>200,000</b>	<b>.0</b>



## 2024-2025 Grant Budget

### EG5000036 21st Century Learning Toquam

<i>Location</i>	<i>9255</i>	<i>Toquam Magnet Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7107		510104	1110 Teachers Extra Services	46,995	.0	46,995	.0	46,995	.0	46,995	.0
7107		530330	1110 Other Prof & Tech Svs	36,599	.0	36,599	.0	36,599	.0	36,599	.0
7107		550511	2704 Pupil Trans- Field Trips	10,934	.0	10,934	.0	10,934	.0	10,934	.0
7107		560611	1110 Instructional Supplies	472	.0	472	.0	472	.0	472	.0
<b>** Grant Totals **</b>		<b>21st Century Learning Toquam</b>		<b>95,000</b>	<b>.0</b>	<b>95,000</b>	<b>.0</b>	<b>95,000</b>	<b>.0</b>	<b>95,000</b>	<b>.0</b>



## 2024-2025 Grant Budget

### EG5000022 Adult Ed Comprehensive

<i>Location 9601</i> Award	<i>Adult &amp; Continuing Education</i> Object/Function			2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7108	510101	1300	Teachers Salary	0	.1	7,344	.1	7,344	.1	7,344	.1
7108	510101	1300	Teachers Salary	17,875	.0	0	.0	0	.0	0	.0
7108	510104	1300	Teachers Extra Services	68,319	.0	80,488	.0	80,488	.0	80,488	.0
7108	510114	1300	Clerical/Technical Salary	4,389	.0	4,389	.0	4,389	.0	4,389	.0
7108	520202	2500	Health/Hospital Insurance	2,953	.0	1,315	.0	1,315	.0	1,254	.0
7108	520207	2500	Social Security - BOE	5,670	.0	5,670	.0	5,670	.0	5,670	.0
7108	530323	1300	Pupil Services	5,250	.0	5,250	.0	5,250	.0	5,250	.0
7108	530324	1300	Legal Services	1,225	.0	1,225	.0	1,225	.0	1,225	.0
7108	550511	2704	Pupil Trans- Field Trips	1,450	.0	1,450	.0	1,450	.0	1,450	.0
7108	550580	1300	Professional Development	1,115	.0	1,115	.0	1,115	.0	1,115	.0
7108	550590	1300	Other Purchased Svc	850	.0	850	.0	850	.0	850	.0
7108	560611	1300	Instructional Supplies	1,531	.0	1,531	.0	1,531	.0	1,592	.0
7108	560641	1300	Textbooks/Workbooks	2,203	.0	2,203	.0	2,203	.0	2,203	.0
7108	570730	1300	Equipment Instruction	7,170	.0	7,170	.0	7,170	.0	7,170	.0
<b>** Grant Totals **</b>	<b>Adult Ed Comprehensive</b>			<b>120,000</b>	<b>.1</b>	<b>120,000</b>	<b>.1</b>	<b>120,000</b>	<b>.1</b>	<b>120,000</b>	<b>.1</b>



## 2024-2025 Grant Budget

### EG5000024 Adult Ed Cooperating Eligible Entities

<i>Location 9601</i> Award	<i>Adult &amp; Continuing Education</i> Object/Function	<b>2023-2024</b> Budget	<b>2024-2025</b> Supt. Request	<b>2024-2025</b> BOE Approved	<b>2024-2025</b> Final Approval
7671	530321 1300 In-District PD/Contracted Ser	32,968	.0	32,968	.0
<b>** Grant Totals **</b>	<b>Adult Ed Cooperating Eligible En</b>	<b>32,968</b>	<b>.0</b>	<b>32,968</b>	<b>.0</b>



## 2024-2025 Grant Budget

### EG5000021 Adult Ed English Lit & Civics

<i>Location 9601</i> Award	<i>Adult &amp; Continuing Education</i> Object/Function	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7109	510101 1300 Teachers Salary	17,875	.0	0	.0	0	.0	0	.0
7109	510101 1300 Teachers Salary	0	.2	14,688	.2	14,688	.2	14,688	.2
7109	510104 1300 Teachers Extra Services	26,479	.0	29,398	.0	29,398	.0	29,398	.0
7109	510114 1300 Clerical/Technical Salary	5,210	.0	5,210	.0	5,210	.0	5,210	.0
7109	520202 2500 Health/Hospital Insurance	2,362	.0	2,630	.0	2,630	.0	2,507	.0
7109	520207 2500 Social Security - BOE	2,371	.0	2,371	.0	2,371	.0	2,371	.0
7109	530324 1300 Legal Services	510	.0	510	.0	510	.0	510	.0
7109	550511 2704 Pupil Trans- Field Trips	979	.0	979	.0	979	.0	979	.0
7109	550580 1300 Professional Development	398	.0	398	.0	398	.0	398	.0
7109	550590 1300 Other Purchased Svc	34,000	.0	34,000	.0	34,000	.0	34,000	.0
7109	560611 1300 Instructional Supplies	3,206	.0	3,206	.0	3,206	.0	3,329	.0
7109	560641 1300 Textbooks/Workbooks	810	.0	810	.0	810	.0	810	.0
7109	570730 1300 Equipment Instruction	5,800	.0	5,800	.0	5,800	.0	5,800	.0
<b>** Grant Totals **</b>	<b>Adult Ed English Lit &amp; Civics</b>	<b>100,000</b>	<b>.2</b>	<b>100,000</b>	<b>.2</b>	<b>100,000</b>	<b>.2</b>	<b>100,000</b>	<b>.2</b>



## 2024-2025 Grant Budget

### EG5000023 Adult Ed State Provider

<i>Location</i> 9601 Award	<i>Adult &amp; Continuing Education</i> Object/Function			2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7672	510101	1300	Teachers Salary	7,318	.0	0	.0	0	.0	0	.0
7672	510102	1300	Admin Certified	0	.4	77,196	.4	77,196	.4	77,196	.4
7672	510102	1300	Admin Certified	58,669	.0	0	.0	0	.0	0	.0
7672	510104	1300	Teachers Extra Services	54,710	.0	27,437	.0	27,437	.0	27,437	.0
7672	510114	1300	Clerical/Technical Salary	18,029	.2	36,506	.2	36,506	.2	36,506	.2
7672	510115	1300	Paraeducator Salary	8,919	.0	8,919	.0	8,919	.0	8,919	.0
7672	510121	2600	Custodial/Mech OT - BOE	4,000	.0	4,000	.0	4,000	.0	4,000	.0
7672	520202	2500	Health/Hospital Insurance	13,260	.0	10,847	.0	10,847	.0	10,340	.0
7672	520207	2500	Social Security - BOE	4,871	.0	4,871	.0	4,871	.0	4,871	.0
7672	540420	2600	Repair Maint & Cleaning	58,540	.0	58,540	.0	58,540	.0	58,540	.0
7672	550580	1300	Professional Development	46,000	.0	46,000	.0	46,000	.0	46,000	.0
7672	550590	1300	Other Purchased Svc	5,678	.0	5,678	.0	5,678	.0	5,678	.0
7672	560611	1300	Instructional Supplies	3,000	.0	3,000	.0	3,000	.0	3,507	.0
7672	560641	1300	Textbooks/Workbooks	1,857	.0	1,857	.0	1,857	.0	1,857	.0
7672	570730	1300	Equipment Instruction	1,028	.0	1,028	.0	1,028	.0	1,028	.0
<b>** Grant Totals **</b>				<b>285,879</b>	<b>.6</b>	<b>285,879</b>	<b>.6</b>	<b>285,879</b>	<b>.6</b>	<b>285,879</b>	<b>.6</b>



# 2024-2025 Grant Budget

**EG5000041 Alliance**

<i>Location</i>	<i>9101</i>	<i>APPLES PreK</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510102	2400	Admin Certified	180,654	1.0	188,324	1.0	188,324	1.0	163,324	1.0
7651		510115	1105	Paraeducator Salary	40,420	.0	0	.0	0	.0	0	.0
7651		510115	1105	Paraeducator Salary	0	1.0	28,203	1.0	28,203	1.0	28,203	1.0
<i>Location</i>	<i>9201</i>	<i>Davenport Ridge Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101	1110	Teachers Salary	131,554	.0	0	.0	0	.0	0	.0
7651		510101	1110	Teachers Salary	0	1.0	125,986	1.0	125,986	1.0	0	.0
7651		510101	2220	Teachers Salary	0	.0	0	.0	0	.0	120,763	1.0
<i>Location</i>	<i>9205</i>	<i>Hart Magnet Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101	2220	Teachers Salary	0	.0	0	.0	0	.0	107,094	1.0
<i>Location</i>	<i>9210</i>	<i>Julia A. Stark Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101	2220	Teachers Salary	0	.0	0	.0	0	.0	101,463	1.0
7651		510115	1110	Paraeducator Salary	0	5.0	193,801	5.0	193,801	5.0	118,981	3.0
7651		510115	1110	Paraeducator Salary	192,128	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9215</i>	<i>K. T. Murphy Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101	1110	Teachers Salary	0	1.0	86,990	1.0	86,990	1.0	86,990	1.0
7651		510101	1110	Teachers Salary	83,186	.0	0	.0	0	.0	0	.0





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7651	510101	2220	Teachers Salary	0	.0	0	.0	0	.0	120,763	1.0
<b>Location</b>	<b>9220</b>	<b>Newfield Elementary</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651	510101	2220	Teachers Salary	0	.0	0	.0	0	.0	109,925	1.0
<b>Location</b>	<b>9225</b>	<b>Northeast Elementary</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651	510101	1110	Teachers Salary	117,791	.0	0	.0	0	.0	0	.0
7651	510101	1251	Teachers Salary	0	1.0	120,763	1.0	120,763	1.0	120,763	1.0
7651	510101	2220	Teachers Salary	0	.0	0	.0	0	.0	93,610	1.0
<b>Location</b>	<b>9230</b>	<b>Rogers International</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651	510101	2210	Teachers Salary	0	.0	0	.0	0	.0	34,158	.5
7651	510101	2220	Teachers Salary	0	.0	0	.0	0	.0	121,403	1.0
<b>Location</b>	<b>9235</b>	<b>Roxbury Elementary</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651	510101	2220	Teachers Salary	0	.0	0	.0	0	.0	70,878	1.0
7651	510115	1110	Paraeducator Salary	0	1.0	41,614	1.0	41,614	1.0	41,614	1.0
7651	510115	1110	Paraeducator Salary	27,930	.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9240</b>	<b>Springdale Elementary</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651	510101	2220	Teachers Salary	0	.0	0	.0	0	.0	85,102	1.0
7651	510115	1110	Paraeducator Salary	0	2.0	55,894	2.0	55,894	2.0	55,894	2.0
7651	510115	1110	Paraeducator Salary	82,198	.0	0	.0	0	.0	0	.0



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<i>Location</i>	<i>9245</i>	<i>Stillmeadow Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101	2220	Teachers Salary	0	.0	0	.0	0	.0	120,763	1.0
7651		510115	1110	Paraeducator Salary	123,418	.0	0	.0	0	.0	0	.0
7651		510115	1110	Paraeducator Salary	0	3.0	124,608	3.0	124,608	3.0	124,608	3.0
<i>Location</i>	<i>9250</i>	<i>Strawberry Hill</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101	1110	Teachers Salary	0	1.0	83,686	1.0	83,686	1.0	0	.0
7651		510101	1110	Teachers Salary	118,978	.0	0	.0	0	.0	0	.0
7651		510101	1120	Teachers Salary	0	.0	0	.0	0	.0	83,686	1.0
7651		510101	2220	Teachers Salary	0	.0	0	.0	0	.0	119,558	1.0
7651		510102	2400	Admin Certified	175,030	1.0	169,021	1.0	169,021	1.0	0	.0
<i>Location</i>	<i>9255</i>	<i>Toquam Magnet Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101	2220	Teachers Salary	0	.0	0	.0	0	.0	106,918	1.0
7651		510115	1111	Paraeducator Salary	0	.0	0	.0	0	.0	74,820	2.0
<i>Location</i>	<i>9260</i>	<i>Westover Magnet Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101	2220	Teachers Salary	0	.0	0	.0	0	.0	108,556	1.0
7651		510102	2400	Admin Certified	0	1.0	174,993	1.0	174,993	1.0	160,183	1.0
7651		510103	2103	Tchr Support Salary	35,149	.0	0	.0	0	.0	0	.0
7651		510103	2103	Tchr Support Salary	0	.5	60,445	.5	60,445	.5	60,445	.5
7651		510115	1110	Paraeducator Salary	92,880	3.0	98,020	3.0	98,020	3.0	98,020	3.0



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<i>Location</i>	<i>Award</i>	<i>Object/Function</i>	<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	
<i>9401</i>	<i>Cloonan Middle</i>									
7651		510101 1120 Teachers Salary	188,645	.0	0	.0	0	.0	0	.0
7651		510101 1120 Teachers Salary	0	1.0	123,992	1.0	123,992	1.0	123,992	1.0
7651		510101 1120 Teachers Salary	0	1.0	65,745	1.0	65,745	1.0	65,745	1.0
7651		510101 1120 Teachers Salary	0	.5	30,314	.5	30,314	.5	30,314	.5
7651		510101 1250 Teachers Salary	0	.0	0	.0	0	.0	110,393	2.0
7651		510101 2220 Teachers Salary	0	.0	0	.0	0	.0	59,119	1.0
<i>9405</i>	<i>Dolan Middle</i>									
7651		510101 1120 Teachers Salary	65,245	.0	0	.0	0	.0	0	.0
7651		510101 1200 Teachers Salary	0	1.0	68,315	1.0	68,315	1.0	68,315	1.0
7651		510101 2220 Teachers Salary	0	.0	0	.0	0	.0	108,655	1.0
<i>9410</i>	<i>Rippowam Middle</i>									
7651		510101 1120 Teachers Salary	0	.0	0	.0	0	.0	68,315	1.0
7651		510101 2220 Teachers Salary	0	.0	0	.0	0	.0	88,141	1.0
7651		510103 2103 Tchr Support Salary	35,149	.5	62,662	.5	62,662	.5	62,662	.5
<i>9415</i>	<i>Scofield Magnet Middle</i>									
7651		510101 1120 Teachers Salary	0	.0	0	.0	0	.0	13,663	.2
7651		510101 2220 Teachers Salary	0	.0	0	.0	0	.0	121,020	1.0



## 2024-2025 Grant Budget

<i>Location</i> 9420	<i>Turn of River Middle</i>			2023-2024		2024-2025		2024-2025		2024-2025	
Award	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
7651	510101	1120	Teachers Salary	288,334	.0	0	.0	0	.0	0	.0
7651	510101	1120	Teachers Salary	0	1.0	81,125	1.0	81,125	1.0	81,125	1.0
7651	510101	1250	Teachers Salary	0	2.0	217,993	2.0	217,993	2.0	0	.0
7651	510115	1120	Paraeducator Salary	31,150	.0	0	.0	0	.0	0	.0
7651	510115	1250	Paraeducator Salary	0	1.0	30,807	1.0	30,807	1.0	30,807	1.0
<hr/>											
<i>Location</i> 9501	<i>AITE</i>			2023-2024		2024-2025		2024-2025		2024-2025	
Award	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
7651	510101	1130	Teachers Salary	61,743	.0	0	.0	0	.0	0	.0
7651	510101	2104	Teachers Salary	0	1.0	117,141	1.0	117,141	1.0	117,141	1.0
7651	510102	2400	Admin Certified	163,127	1.0	171,693	1.0	171,693	1.0	171,693	1.0
<hr/>											
<i>Location</i> 9505	<i>Stamford High</i>			2023-2024		2024-2025		2024-2025		2024-2025	
Award	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
7651	510101	1130	Teachers Salary	816,720	.0	0	.0	0	.0	0	.0
7651	510101	1130	Teachers Salary	0	1.0	97,679	1.0	97,679	1.0	97,679	1.0
7651	510101	1130	Teachers Salary	0	2.6	255,430	2.6	255,430	2.6	200,430	2.6
7651	510101	1130	Teachers Salary	0	.4	40,218	.4	40,218	.4	0	.0
7651	510101	1130	Teachers Salary	0	1.0	61,312	1.0	61,312	1.0	61,312	1.0
7651	510101	1200	Teachers Salary	0	1.0	123,992	1.0	123,992	1.0	123,992	1.0
7651	510101	2104	Teachers Salary	0	1.0	111,040	1.0	111,040	1.0	111,040	1.0
7651	510101	2400	Teachers Salary	0	1.0	136,048	1.0	136,048	1.0	0	.0
7651	510102	2400	Admin Certified	92,796	1.0	191,024	1.0	191,024	1.0	0	.0



## 2024-2025 Grant Budget

<i>Location</i>	<i>9510</i>	<i>Westhill High</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101 1130	Teachers Salary		823,532	.0	0	.0	0	.0	0	.0
7651		510101 1130	Teachers Salary		0	1.0	93,941	1.0	93,941	1.0	93,941	1.0
7651		510101 1130	Teachers Salary		0	1.0	120,763	1.0	120,763	1.0	120,763	1.0
7651		510101 1130	Teachers Salary		0	1.0	71,726	1.0	71,726	1.0	71,726	1.0
7651		510101 1250	Teachers Salary		0	2.0	164,882	2.0	164,882	2.0	164,882	2.0
7651		510101 2104	Teachers Salary		0	3.0	278,510	3.0	278,510	3.0	223,510	3.0
7651		510101 2400	Teachers Salary		0	1.0	134,843	1.0	134,843	1.0	0	.0
7651		510115 1111	Paraeducator Salary		0	1.0	40,814	1.0	40,814	1.0	40,814	1.0
7651		510115 1130	Paraeducator Salary		40,420	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9530</i>	<i>SPS Anchor</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101 1120	Teachers Salary		0	.5	30,314	.5	30,314	.5	30,314	.5
7651		510101 1120	Teachers Salary		0	1.0	94,382	1.0	94,382	1.0	94,382	1.0
7651		510101 1130	Teachers Salary		0	1.0	77,953	1.0	77,953	1.0	77,953	1.0
7651		510101 1130	Teachers Salary		0	1.0	93,610	1.0	93,610	1.0	93,610	1.0
7651		510101 1130	Teachers Salary		0	1.3	153,148	1.3	153,148	1.3	153,148	1.3
7651		510101 1200	Teachers Salary		0	1.0	107,094	1.0	107,094	1.0	107,094	1.0
7651		510101 2105	Teachers Salary		0	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9540</i>	<i>STEPS Program</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101 1130	Teachers Salary		0	.5	63,755	.6	63,755	.6	63,755	.6
7651		510101 1130	Teachers Salary		0	.5	63,755	.4	63,755	.4	63,755	.4



## 2024-2025 Grant Budget

<i>Location</i>	<i>9610</i>	<i>BOE College and Career</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510102	2300	Admin Certified	0	.5	93,762	.5	93,762	.5	0	.0
<i>Location</i>	<i>9615</i>	<i>BOE Curriculum and Instruction</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510102	2300	Admin Certified	0	1.0	180,649	1.0	180,649	1.0	390,435	2.5
<i>Location</i>	<i>9620</i>	<i>BOE English Learners</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101	2210	Teachers Salary	0	1.0	114,785	1.0	114,785	1.0	114,785	1.0
<i>Location</i>	<i>9640</i>	<i>BOE Human Resources</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		520202	2500	Health/Hospital Insurance	824,832	.0	1,772,012	.0	1,772,012	.0	1,700,423	.0
<i>Location</i>	<i>9650</i>	<i>BOE Innovative Programs</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651		510101	1120	Teachers Salary	0	.0	0	.0	0	.0	0	.0
7651		510101	1130	Teachers Salary	179,364	.0	0	.0	0	.0	0	.0
7651		510102	2300	Admin Certified	217,966	.0	0	.0	0	.0	0	.0
7651		510102	2300	Admin Certified	0	.2	40,263	.2	40,263	.2	40,263	.2
7651		510104	2210	Teachers Extra Services	570,320	.0	0	.0	0	.0	0	.0
7651		510104	2210	Teachers Extra Services	0	.0	479,820	.0	479,820	.0	334,907	.0
7651		510114	2520	Clerical/Technical Salary	36,013	.0	0	.0	0	.0	0	.0
7651		520202	2500	Health/Hospital Insurance	0	.0	133,800	.0	133,800	.0	0	.0
7651		520207	2500	Social Security - BOE	75,530	.0	0	.0	0	.0	0	.0



## 2024-2025 Grant Budget

7651	530330	2210	Other Prof & Tech Svcs	0	.0	560,000	.0	560,000	.0	985,000	.0
7651	530330	2210	Other Prof & Tech Svcs	761,360	.0	0	.0	0	.0	0	.0
7651	550511	2704	Pupil Trans- Field Trips	6,600	.0	0	.0	0	.0	0	.0
7651	560611	2210	Instructional Supplies	577,599	.0	198,000	.0	198,000	.0	123,000	.0
7651	560643	2210	Computer and AV Materials	0	.0	462,222	.0	462,222	.0	530,553	.0
<b>Location 9675</b>	<b>BOE Research</b>			<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	
<b>Award</b>	<b>Object/Function</b>										
7651	510114	2520	Clerical/Technical Salary	0	.3	36,913	.3	36,913	.3	36,913	.3
<b>Location 9685</b>	<b>BOE School Development</b>			<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	
<b>Award</b>	<b>Object/Function</b>										
7651	510101	1130	Teachers Salary	0	1.0	88,743	1.0	88,743	1.0	88,743	1.0
7651	510101	1130	Teachers Salary	0	.0	442,080	6.0	442,080	6.0	0	.0
<b>Location 9690</b>	<b>BOE Special Education</b>			<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	
<b>Award</b>	<b>Object/Function</b>										
7651	510101	1130	Teachers Salary	46,555	.0	0	.0	0	.0	0	.0
7651	510101	2105	Teachers Salary	489,075	.0	0	.0	0	.0	0	.0
7651	510112	1200	Admin NC Discretionary Sala	103,656	1.0	108,053	1.0	108,053	1.0	108,053	1.0
<b>Location 9695</b>	<b>BOE SRBI</b>			<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	
<b>Award</b>	<b>Object/Function</b>										
7651	510101	2210	Teachers Salary	0	1.0	114,028	1.0	114,028	1.0	0	.0
<b>Location 9700</b>	<b>BOE Summer School</b>			<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	
<b>Award</b>	<b>Object/Function</b>										
7651	510102	2300	Admin Certified	0	.7	130,567	.7	130,567	.7	0	.0



## 2024-2025 Grant Budget

<i>Location</i> 9715	<i>BOE Teaching and Learning</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651	510101	1130	Teachers Salary	0	.0	0	.0	0	.0	40,218	.4
7651	510101	2210	Teachers Salary	344,761	.0	0	.0	0	.0	0	.0
7651	510101	2210	Teachers Salary	0	.0	884,160	12.0	884,160	12.0	0	.0
7651	510101	2210	Teachers Salary	0	.0	0	.0	0	.0	418,504	6.1
7651	510102	2300	Admin Certified	916,392	.0	0	.0	0	.0	0	.0
7651	510102	2300	Admin Certified	0	1.0	241,376	1.0	241,376	1.0	367,400	2.0
<hr/>											
<i>Location</i> 9720	<i>BOE Technology Integration</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7651	510101	2225	Teachers Salary	0	1.0	126,492	1.0	126,492	1.0	126,492	1.0
7651	510102	2225	Admin Certified	0	1.0	186,524	1.0	186,524	1.0	161,524	1.0
<hr/>											
<b>** Grant Totals **</b>	<b>Alliance</b>			<b>9,158,200</b>	68.0	<b>11,522,617</b>	86.0	<b>11,522,617</b>	86.0	<b>11,520,898</b>	88.1





## 2024-2025 Grant Budget

**EG5000084 Alliance Educator Diversity**

<i>Location</i>	<i>9640</i>	<i>BOE Human Resources</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7652		510102	2400	Admin Certified	0	.0	0	.0	0	.0	0	.0
7652		510102	2500	Admin Certified	122,767	1.0	191,024	1.0	191,024	1.0	191,024	1.0
7652		520207	2500	Social Security - BOE	0	.0	2,700	.0	2,700	.0	2,700	.0
<b>** Grant Totals **</b>		<b>Alliance Educator Diversity</b>			<b>122,767</b>	<b>1.0</b>	<b>193,724</b>	<b>1.0</b>	<b>193,724</b>	<b>1.0</b>	<b>193,724</b>	<b>1.0</b>



## 2024-2025 Grant Budget

**EG5000025 ALTA After School Grant**

<i>Location 9650</i> Award	<i>BOE Innovative Programs</i> Object/Function	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7670	510104 1130 Teachers Extra Services	32,000	.0	32,000	.0	32,000	.0	32,000	.0
7670	530330 2210 Other Prof & Tech Svs	52,053	.0	52,053	.0	52,053	.0	52,053	.0
7670	550511 2704 Pupil Trans- Field Trips	7,003	.0	7,003	.0	7,003	.0	7,003	.0
<b>** Grant Totals **</b>		<b>91,056</b>	<b>.0</b>	<b>91,056</b>	<b>.0</b>	<b>91,056</b>	<b>.0</b>	<b>91,056</b>	<b>.0</b>



## 2024-2025 Grant Budget

### EG5000046 APPLES Preschool Tuition

<i>Location</i>	<i>9101</i>	<i>APPLES PreK</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7801		510101	1200	Teachers Salary	117,791	1.0	107,851	1.0	107,851	1.0	107,851	1.0
7801		510115	1200	Paraeducator Salary	37,585	1.0	41,233	1.0	41,233	1.0	41,233	1.0
<i>Location</i>	<i>9640</i>	<i>BOE Human Resources</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7801		520202	2500	Health/Hospital Insurance	67,243	.0	69,431	.0	69,431	.0	66,187	.0
7801		520207	2500	Social Security - BOE	9,019	.0	9,200	.0	9,200	.0	9,200	.0
<i>Location</i>	<i>9690</i>	<i>BOE Special Education</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7801		510114	2210	Clerical/Technical Salary	65,923	1.0	71,428	1.0	71,428	1.0	71,428	1.0
7801		530323	1200	Pupil Services	18,050	.0	18,050	.0	18,050	.0	18,050	.0
7801		560611	1200	Instructional Supplies	8,699	.0	8,699	.0	8,699	.0	11,943	.0
<b>** Grant Totals **</b>		<b>APPLES Preschool Tuition</b>			<b>324,310</b>	<b>3.0</b>	<b>325,892</b>	<b>3.0</b>	<b>325,892</b>	<b>3.0</b>	<b>325,892</b>	<b>3.0</b>



## 2024-2025 Grant Budget

**EG5000063 ARP IDEA sec 611**

<i>Location</i> 9690 Award	<i>BOE Special Education</i> Object/Function	2023-2024 Budget	2024-2025 Supt. Request	2024-2025 BOE Approved	2024-2025 Final Approval
7123	510101 1200 Teachers Salary	96,239 1.0	0 .0	0 .0	0 .0
<b>** Grant Totals **</b>	<b>ARP IDEA sec 611</b>	<b>96,239 1.0</b>	<b>0 .0</b>	<b>0 .0</b>	<b>0 .0</b>



## 2024-2025 Grant Budget

<b>EG5000079 ARPA PSD Faith Acts</b>												
<i>Location</i>	<i>9540</i>	<i>STEPS Program</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<i>Award</i>		<i>Object/Function</i>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7117		510103	2103	Tchr Support Salary	245,544	3.0	131,855	1.5	131,855	1.5	234,328	3.0
<i>Location</i>	<i>9640</i>	<i>BOE Human Resources</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<i>Award</i>		<i>Object/Function</i>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7117		520202	2500	Health/Hospital Insurance	60,000	.0	85,574	.0	85,574	.0	85,574	.0
<i>Location</i>	<i>9710</i>	<i>BOE Support Services</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<i>Award</i>		<i>Object/Function</i>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7117		510103	2103	Tchr Support Salary	0	.0	102,473	1.5	102,473	1.5	0	.0
<b>** Grant Totals **</b>		<b>ARPA PSD Faith Acts</b>		<b>305,544</b>		<b>3.0</b>	<b>319,902</b>	<b>3.0</b>	<b>319,902</b>	<b>3.0</b>	<b>319,902</b>	<b>3.0</b>



## 2024-2025 Grant Budget

### EG5000044 ASTE Vocational Agriculture

<i>Location 9510</i> Award	<i>Westhill High</i> Object/Function	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7654	510101 1151 Teachers Salary	80,000	.0	0	.0	0	.0	0	.0
7654	510101 1151 Teachers Salary	0	1.0	67,622	1.0	67,622	1.0	67,622	1.0
7654	510104 1151 Teachers Extra Services	0	.0	38,231	.0	38,231	.0	39,464	.0
7654	510115 1151 Paraeducator Salary	41,020	.0	0	.0	0	.0	0	.0
7654	510115 1151 Paraeducator Salary	0	1.0	41,514	1.0	41,514	1.0	41,514	1.0
7654	550511 2704 Pupil Trans- Field Trips	2,000	.0	2,000	.0	2,000	.0	2,000	.0
<i>Location 9640</i> Award	<i>BOE Human Resources</i> Object/Function	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7654	520202 2500 Health/Hospital Insurance	52,827	.0	26,385	.0	26,385	.0	25,152	.0
7654	520207 2500 Social Security - BOE	2,905	.0	3,000	.0	3,000	.0	3,000	.0
<b>** Grant Totals **</b>	<b>ASTE Vocational Agriculture</b>	<b>178,752</b>	<b>2.0</b>	<b>178,752</b>	<b>2.0</b>	<b>178,752</b>	<b>2.0</b>	<b>178,752</b>	<b>2.0</b>



## 2024-2025 Grant Budget

### EG5000014 Bilingual Education

<i>Location</i>	<i>9510</i>	<i>Westhill High</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<i>Award</i>		<i>Object/Function</i>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7656		510101 1250	Teachers Salary		0	1.0	85,407	1.0	85,407	1.0	85,407	1.0
7655		510101 1250	Teachers Salary		80,696	.0	0	.0	0	.0	0	.0
7655		510115 1111	Paraeducator Salary		0	1.0	41,414	1.0	41,414	1.0	41,414	1.0
7655		510115 1250	Paraeducator Salary		40,420	.0	0	.0	0	.0	0	.0
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<i>Location</i>	<i>9640</i>	<i>BOE Human Resources</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<i>Award</i>		<i>Object/Function</i>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655		520202 2500	Health/Hospital Insurance		22,447	.0	47,842	.0	47,842	.0	45,606	.0
7655		520207 2500	Social Security - BOE		3,933	.0	4,000	.0	4,000	.0	4,000	.0
<hr/>												
<i>Location</i>	<i>9650</i>	<i>BOE Innovative Programs</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<i>Award</i>		<i>Object/Function</i>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655		560611 2210	Instructional Supplies		40,525	.0	35,000	.0	35,000	.0	35,000	.0
7655		580890 2210	Dues & Fees - BOE		58,808	.0	33,166	.0	33,166	.0	33,166	.0
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<b>** Grant Totals **</b>		<b>Bilingual Education</b>			<b>246,829</b>	<b>2.0</b>	<b>246,829</b>	<b>2.0</b>	<b>246,829</b>	<b>2.0</b>	<b>244,593</b>	<b>2.0</b>



## 2024-2025 Grant Budget

**EG5000047    CBITS**

<i>Location</i>	<i>9660</i>	<i>BOE OFCE</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<i>Award</i>		<i>Object/Function</i>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7110		530321	1200	In-District PD/Contracted Ser	10,390	.0	10,390	.0	10,390	.0	10,390	.0
<b>** Grant Totals **</b>					<b>10,390</b>	<b>.0</b>	<b>10,390</b>	<b>.0</b>	<b>10,390</b>	<b>.0</b>	<b>10,390</b>	<b>.0</b>





## 2024-2025 Grant Budget

**EG5000038 Dalio/RISE Innovation Grant**

<i>Location</i>	<i>9510</i>	<i>Westhill High</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7803		510104	1130	Teachers Extra Services	5,000	.0	5,000	.0	5,000	.0	5,000	.0
7803		530330	1130	Other Prof & Tech Svs	5,000	.0	5,000	.0	5,000	.0	5,000	.0
7803		560611	1130	Instructional Supplies	5,000	.0	5,000	.0	5,000	.0	5,000	.0
<b>** Grant Totals **</b>		<b>Dalio/RISE Innovation Grant</b>			<b>15,000</b>	<b>.0</b>	<b>15,000</b>	<b>.0</b>	<b>15,000</b>	<b>.0</b>	<b>15,000</b>	<b>.0</b>



## 2024-2025 Grant Budget

**EG5000031 E-Rate Reimbursement**

<i>Location</i>	<i>9645</i>	<i>BOE Information Technology</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7804		570730 2225	Equipment Instruction	344,573	.0	344,573	.0	344,573	.0	344,573	.0
<b>** Grant Totals **</b>		<b>E-Rate Reimbursement</b>		<b>344,573</b>	<b>.0</b>	<b>344,573</b>	<b>.0</b>	<b>344,573</b>	<b>.0</b>	<b>344,573</b>	<b>.0</b>



## 2024-2025 Grant Budget

**EG5000003 ESSER 3/ARP**

<i>Location</i>	<i>9101</i>	<i>APPLES PreK</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120		510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0
7120		510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9201</i>	<i>Davenport Ridge Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120		510101	1110	Teachers Salary	206,619	2.0	0	.0	0	.0	0	.0
7120		510115	1110	Paraeducator Salary	0	1.0	0	.0	0	.0	0	.0
7120		510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0
7120		510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9205</i>	<i>Hart Magnet Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120		510101	1110	Teachers Salary	118,978	1.0	0	.0	0	.0	0	.0
7120		510115	1110	Paraeducator Salary	25,415	1.0	0	.0	0	.0	0	.0
7120		510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9210</i>	<i>Julia A. Stark Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120		510101	1110	Teachers Salary	155,796	2.0	0	.0	0	.0	0	.0
7120		510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0
7120		510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9215</i>	<i>K. T. Murphy Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	



## 2024-2025 Grant Budget

7120	510101	1110	Teachers Salary	118,978	1.0	0	.0	0	.0	0	.0
7120	510115	1110	Paraeducator Salary	25,881	2.0	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9220</b>	<b>Newfield Elementary</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1110	Teachers Salary	174,497	2.0	0	.0	0	.0	0	.0
7120	510115	1110	Paraeducator Salary	67,101	2.0	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9225</b>	<b>Northeast Elementary</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1110	Teachers Salary	179,200	2.0	0	.0	0	.0	0	.0
7120	510115	1110	Paraeducator Salary	78,927	2.0	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9230</b>	<b>Rogers International</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1110	Teachers Salary	119,231	1.0	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	78,523	2.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9235</b>	<b>Roxbury Elementary</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1110	Teachers Salary	148,440	2.0	0	.0	0	.0	0	.0



## 2024-2025 Grant Budget

7120	510115	1110	Paraeducator Salary	33,798	1.0	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
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<b>Location</b>	<b>9240</b>	<b>Springdale Elementary</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1110	Teachers Salary	152,872	2.0	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
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<b>Location</b>	<b>9245</b>	<b>Stillmeadow Elementary</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1110	Teachers Salary	117,791	1.0	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
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<b>Location</b>	<b>9250</b>	<b>Strawberry Hill</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1110	Teachers Salary	224,489	2.0	0	.0	0	.0	0	.0
7120	510115	1110	Paraeducator Salary	66,901	2.0	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
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<b>Location</b>	<b>9255</b>	<b>Toquam Magnet Elementary</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1110	Teachers Salary	98,460	1.6	0	.0	0	.0	0	.0
7120	510115	1110	Paraeducator Salary	64,979	2.0	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0



## 2024-2025 Grant Budget

7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9260</b>	<b>Westover Magnet Elementary</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1110	Teachers Salary	139,320	1.5	0	.0	0	.0	0	.0	
7120	510117	2400	Security Worker Salary	40,948	1.0	0	.0	0	.0	0	.0	
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9401</b>	<b>Cloonan Middle</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1120	Teachers Salary	250,541	3.0	0	.0	0	.0	0	.0	
7120	510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0	
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9405</b>	<b>Dolan Middle</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1120	Teachers Salary	398,014	3.5	0	.0	0	.0	0	.0	
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9410</b>	<b>Rippowam Middle</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1120	Teachers Salary	291,526	3.0	0	.0	0	.0	0	.0	
7120	510117	2400	Security Worker Salary	86,011	2.0	0	.0	0	.0	0	.0	
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9415</b>	<b>Scofield Magnet Middle</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1120	Teachers Salary	142,617	1.4	0	.0	0	.0	0	.0	



## 2024-2025 Grant Budget

7120	510117	2400	Security Worker Salary	47,673	1.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9420</b>	<b>Turn of River Middle</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1120	Teachers Salary	329,964	3.5	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	39,262	1.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9501</b>	<b>AITE</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1130	Teachers Salary	90,379	1.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9505</b>	<b>Stamford High</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1130	Teachers Salary	661,545	7.0	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	126,205	3.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9510</b>	<b>Westhill High</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1130	Teachers Salary	253,896	3.6	0	.0	0	.0	0	.0
7120	510117	2400	Security Worker Salary	271,900	6.0	0	.0	0	.0	0	.0
7120	510118	2400	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9530</b>	<b>SPS Anchor</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	



## 2024-2025 Grant Budget

7120	510117	2400	Security Worker Salary	0	1.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9620</b>	<b>BOE English Learners</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	2210	Teachers Salary	0	2.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9625</b>	<b>BOE Facilities</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	530326	2600	Contracted Svcs - Buildings/	500,000	.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9650</b>	<b>BOE Innovative Programs</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	2210	Teachers Salary	48,290	.0	0	.0	0	.0	0	.0	
7120	510109	2500	Substitutes	350,000	.0	0	.0	0	.0	0	.0	
7120	510114	2300	Clerical/Technical Salary	140,000	.0	0	.0	0	.0	0	.0	
7120	510115	1110	Paraeducator Salary	223,442	6.0	0	.0	0	.0	0	.0	
7120	520202	2500	Health/Hospital Insurance	1,855,000	.0	0	.0	0	.0	0	.0	
7120	520207	2500	Social Security - BOE	30,000	.0	0	.0	0	.0	0	.0	
7120	530321	2210	In-District PD/Contracted Ser	419,600	.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9660</b>	<b>BOE OFCE</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510118	2106	Parent Facilitator Salary	0	1.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9690</b>	<b>BOE Special Education</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1200	Teachers Salary	34,493	.0	0	.0	0	.0	0	.0	
7120	510103	2103	Tchr Support Salary	297,154	.0	0	.0	0	.0	0	.0	





## 2024-2025 Grant Budget

7120	510117	2400	Security Worker Salary	40,948	.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9710</b>	<b>BOE Support Services</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510103	1200	Tchr Support Salary	0	3.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9715</b>	<b>BOE Teaching and Learning</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7120	510101	1120	Teachers Salary	0	.0	0	.0	0	.0	0	.0
7120	510101	2210	Teachers Salary	191,328	.0	0	.0	0	.0	0	.0
<b>** Grant Totals **</b>		<b>ESSER 3/ARP</b>		<b>10,028,076</b>	<b>123.1</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>



## 2024-2025 Grant Budget

**EG5000028 Excess Cost/Agency Placement**

<i>Location</i> 9690 Award	<i>BOE Special Education</i> Object/Function	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7659	550560 1230 Tuition Special Ed	5,292,024	.0	5,546,813	.0	5,546,813	.0	5,546,813	.0
<b>** Grant Totals **</b>	<b>Excess Cost/Agency Placement</b>	<b>5,292,024</b>	<b>.0</b>	<b>5,546,813</b>	<b>.0</b>	<b>5,546,813</b>	<b>.0</b>	<b>5,546,813</b>	<b>.0</b>



## 2024-2025 Grant Budget

### EG5000016 Extended School Hours

<i>Location</i>	<i>9650</i>	<i>BOE Innovative Programs</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7661		510104	2210	Teachers Extra Services	77,894	.0	77,894	.0	77,894	.0	77,894	.0
7661		530330	2210	Other Prof & Tech Svs	173,000	.0	173,000	.0	173,000	.0	173,000	.0
7661		550511	2704	Pupil Trans- Field Trips	23,152	.0	23,152	.0	23,152	.0	23,152	.0
7661		560611	2210	Instructional Supplies	5,500	.0	5,500	.0	5,500	.0	5,500	.0
<b>** Grant Totals **</b>		<b>Extended School Hours</b>			<b>279,546</b>	<b>.0</b>	<b>279,546</b>	<b>.0</b>	<b>279,546</b>	<b>.0</b>	<b>279,546</b>	<b>.0</b>



## 2024-2025 Grant Budget

### EG5000018 Interdistrict Magnet AITE

<i>Location 9501</i> Award	<i>AITE</i> Object/Function	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7662	510101 1130 Teachers Salary	0	3.4	367,644	3.4	367,644	3.4	316,222	3.0
7662	510101 1130 Teachers Salary	0	2.6	273,853	2.6	273,853	2.6	273,853	2.6
7662	510101 1130 Teachers Salary	2,437,002	.0	0	.0	0	.0	0	.0
7662	510101 1130 Teachers Salary	0	3.0	335,441	3.0	335,441	3.0	335,441	3.0
7662	510101 1130 Teachers Salary	0	2.0	147,455	2.0	147,455	2.0	273,975	3.2
7662	510101 1130 Teachers Salary	0	3.4	392,517	3.4	392,517	3.4	464,095	4.2
7662	510101 1130 Teachers Salary	0	4.6	496,071	4.6	496,071	4.6	396,838	3.0
7662	510101 1130 Teachers Salary	0	1.0	120,763	1.0	120,763	1.0	120,763	1.0
7662	510101 2104 Teachers Salary	0	1.0	111,003	1.0	111,003	1.0	111,003	1.0
7662	510104 1130 Teachers Extra Services	0	.0	0	.0	0	.0	0	.0
7662	510115 1130 Paraeducator Salary	82,898	.0	0	.0	0	.0	0	.0
7662	510115 1130 Paraeducator Salary	0	2.0	41,414	1.0	41,414	1.0	41,414	1.0
7662	520207 2500 Social Security - BOE	37,124	.0	0	.0	0	.0	0	.0
7662	530330 1130 Other Prof & Tech Svs	0	.0	0	.0	0	.0	0	.0
<i>Location 9640</i>	<i>BOE Human Resources</i>								
<i>Award</i>	<i>Object/Function</i>	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7662	520202 2500 Health/Hospital Insurance	204,985	.0	282,225	.0	282,225	.0	259,530	.0
<b>** Grant Totals **</b>	<b>Interdistrict Magnet AITE</b>	<b>2,762,009</b>	<b>23.0</b>	<b>2,568,386</b>	<b>22.0</b>	<b>2,568,386</b>	<b>22.0</b>	<b>2,593,134</b>	<b>22.0</b>



## 2024-2025 Grant Budget

### EG5000017 Interdistrict Magnet Rogers

Location Award	9230 Rogers International Object/Function	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7662	510101 1110 Teachers Salary	0	1.5	171,175	1.5	171,175	1.5	0	.0
7662	510101 1110 Teachers Salary	2,526,293	.0	0	.0	0	.0	0	.0
7662	510101 1110 Teachers Salary	0	2.0	206,427	2.0	206,427	2.0	85,407	1.0
7662	510101 1110 Teachers Salary	0	1.0	120,763	1.0	120,763	1.0	120,763	1.0
7662	510101 1110 Teachers Salary	0	5.0	558,433	5.0	558,433	5.0	773,826	7.0
7662	510101 1110 Teachers Salary	0	.5	43,495	.5	43,495	.5	43,495	.5
7662	510101 1120 Teachers Salary	0	3.0	322,081	3.0	322,081	3.0	311,983	3.0
7662	510101 1120 Teachers Salary	0	3.0	286,844	3.0	286,844	3.0	286,844	3.0
7662	510101 1120 Teachers Salary	0	1.1	115,900	1.1	115,900	1.1	115,900	1.1
7662	510101 1120 Teachers Salary	0	1.0	121,403	1.0	121,403	1.0	121,403	1.0
7662	510101 1120 Teachers Salary	226,307	.0	0	.0	0	.0	0	.0
7662	510101 1120 Teachers Salary	0	3.0	314,399	3.0	314,399	3.0	314,399	3.0
7662	510101 1120 Teachers Salary	0	2.0	196,719	2.0	196,719	2.0	196,719	2.0
7662	510101 1260 Teachers Salary	0	.0	0	.0	0	.0	45,343	.5
7662	510103 2103 Tchr Support Salary	0	.5	60,510	.5	60,510	.5	60,510	.5
7662	510103 2103 Tchr Support Salary	62,737	.0	0	.0	0	.0	0	.0
7662	510104 1110 Teachers Extra Services	0	.0	0	.0	0	.0	0	.0
7662	510115 1110 Paraeducator Salary	154,776	.0	0	.0	0	.0	0	.0
7662	510115 1110 Paraeducator Salary	0	4.0	165,956	4.0	165,956	4.0	165,956	4.0
7662	520207 2500 Social Security - BOE	53,560	.0	0	.0	0	.0	0	.0
7662	530330 1110 Other Prof & Tech Svs	834	.0	0	.0	0	.0	0	.0
7662	560611 1110 Instructional Supplies	0	.0	0	.0	0	.0	0	.0



## 2024-2025 Grant Budget

<i>Location</i> 9640	<i>BOE Human Resources</i>				2023-2024		2024-2025		2024-2025		2024-2025	
Award	Object/Function				Budget		Supt. Request		BOE Approved		Final Approval	
7662	520202 2500	Health/Hospital Insurance	298,579	.0	293,479	.0	293,479	.0	270,474	.0		
<b>** Grant Totals **</b>	<b>Interdistrict Magnet Rogers</b>		<b>3,323,086</b>	<b>27.6</b>	<b>2,977,584</b>	<b>27.6</b>	<b>2,977,584</b>	<b>27.6</b>	<b>2,913,022</b>	<b>27.6</b>		



## 2024-2025 Grant Budget

### EG5000029 Interdistrict Magnet Strawberry Hill

<i>Location 9250</i> Award	<i>Strawberry Hill</i> Object/Function	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7662	510101 1110 Teachers Salary	0	21.0	1,973,435	21.0	1,973,435	21.0	1,866,341	20.0
7662	510101 1110 Teachers Salary	0	1.0	65,745	1.0	65,745	1.0	65,745	1.0
7662	510101 1110 Teachers Salary	0	1.0	109,425	1.0	109,425	1.0	109,425	1.0
7662	510101 1110 Teachers Salary	3,275,912	.0	0	.0	0	.0	0	.0
7662	510101 1110 Teachers Salary	0	1.0	68,992	1.0	68,992	1.0	68,992	1.0
7662	510101 1110 Teachers Salary	0	1.0	107,094	1.0	107,094	1.0	107,094	1.0
7662	510101 1110 Teachers Salary	0	2.5	187,236	2.5	187,236	2.5	132,689	2.0
7662	510101 1110 Teachers Salary	0	2.0	228,497	2.0	228,497	2.0	228,497	2.0
7662	510101 1120 Teachers Salary	0	2.0	198,011	2.0	198,011	2.0	198,011	2.0
7662	510101 1120 Teachers Salary	0	2.0	245,483	2.0	245,483	2.0	245,483	2.0
7662	510101 1120 Teachers Salary	0	3.0	268,992	3.0	268,992	3.0	268,992	3.0
7662	510101 1260 Teachers Salary	0	.0	0	.0	0	.0	36,840	.5
7662	520207 2500 Social Security - BOE	35,671	.0	0	.0	0	.0	0	.0
7662	530330 1110 Other Prof & Tech Svs	0	.0	0	.0	0	.0	0	.0
7662	560611 1110 Instructional Supplies	0	.0	0	.0	0	.0	0	.0
<i>Location 9640</i> Award	<i>BOE Human Resources</i> Object/Function	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7662	520202 2500 Health/Hospital Insurance	118,743	.0	253,398	.0	253,398	.0	210,703	.0
<b>** Grant Totals **</b>	<b>Interdistrict Magnet Strawberry Hill</b>	<b>3,430,326</b>	<b>36.5</b>	<b>3,706,308</b>	<b>36.5</b>	<b>3,706,308</b>	<b>36.5</b>	<b>3,538,812</b>	<b>35.5</b>



## 2024-2025 Grant Budget

**EG5000030 JROTC Program**

<i>Location</i>	<i>9510</i>	<i>Westhill High</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7112		510101 1131 Teachers Salary		70,090	.0	0	.0	0	.0	0	.0
7112		510101 1131 Teachers Salary		0	.6	71,885	.6	71,885	.6	71,885	.6
<b>** Grant Totals **</b>				<b>70,090</b>	<b>.6</b>	<b>71,885</b>	<b>.6</b>	<b>71,885</b>	<b>.6</b>	<b>71,885</b>	<b>.6</b>





## 2024-2025 Grant Budget

**EG5000032 LEAP Grant**

<i>Location</i>	<i>9650</i>	<i>BOE Innovative Programs</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7115		510104	2210	Teachers Extra Services	148,500	.0	0	.0	0	.0	0	.0
7115		530330	2210	Other Prof & Tech Svs	552,500	.0	0	.0	0	.0	0	.0
7115		550530	2210	Telephone - BOE	0	.0	0	.0	0	.0	0	.0
7115		550550	2210	Printing Expenses	0	.0	0	.0	0	.0	0	.0
7115		550581	2210	In-OutDistrict Travel	0	.0	0	.0	0	.0	0	.0
7115		560611	2210	Instructional Supplies	2,500	.0	0	.0	0	.0	0	.0
7115		570730	2225	Equipment Instruction	26,500	.0	0	.0	0	.0	0	.0
<b>** Grant Totals **</b>		<b>LEAP Grant</b>			<b>730,000</b>	.0	<b>0</b>	.0	<b>0</b>	.0	<b>0</b>	.0



## 2024-2025 Grant Budget

<b>EG5000020 Medicaid</b>												
<i>Location</i>	<i>9101</i>	<i>APPLES PreK</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7673		510114	2400	Clerical/Technical Salary	69,686	1.0	71,428	1.0	71,428	1.0	71,428	1.0
7673		510115	1200	Paraeducator Salary	111,457	3.0	107,417	3.0	107,417	3.0	107,417	3.0
<i>Location</i>	<i>9201</i>	<i>Davenport Ridge Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7673		510115	1200	Paraeducator Salary	44,338	1.0	44,864	1.0	44,864	1.0	44,864	1.0
<i>Location</i>	<i>9205</i>	<i>Hart Magnet Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7673		510115	1200	Paraeducator Salary	44,438	1.0	44,864	1.0	44,864	1.0	44,864	1.0
<i>Location</i>	<i>9215</i>	<i>K. T. Murphy Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7673		510115	1200	Paraeducator Salary	83,906	2.0	88,928	2.0	88,928	2.0	88,928	2.0
<i>Location</i>	<i>9225</i>	<i>Northeast Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7673		510115	1200	Paraeducator Salary	46,098	1.0	46,002	1.0	46,002	1.0	46,002	1.0
<i>Location</i>	<i>9255</i>	<i>Toquam Magnet Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7673		510115	1200	Paraeducator Salary	37,017	1.0	34,057	1.0	34,057	1.0	34,057	1.0



## 2024-2025 Grant Budget

<i>Location</i>	<i>9535</i>	<i>Transition Services</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7673		510115	1200	Paraeducator Salary	44,238	1.0	45,430	1.0	45,430	1.0	45,430	1.0
<i>Location</i>	<i>9640</i>	<i>BOE Human Resources</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7673		520202	2500	Health/Hospital Insurance	130,466	.0	93,424	.0	93,424	.0	89,058	.0
7673		520207	2500	Social Security - BOE	35,050	.0	35,050	.0	35,050	.0	35,050	.0
<i>Location</i>	<i>9690</i>	<i>BOE Special Education</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7673		530330	1200	Other Prof & Tech Svs	91,640	.0	126,870	.0	126,870	.0	131,236	.0
7673		570730	1200	Equipment Instruction	32,166	.0	32,166	.0	32,166	.0	32,166	.0
<b>** Grant Totals **</b>		<b>Medicaid</b>			<b>770,500</b>	<b>11.0</b>	<b>770,500</b>	<b>11.0</b>	<b>770,500</b>	<b>11.0</b>	<b>770,500</b>	<b>11.0</b>



## 2024-2025 Grant Budget

### EG5000035 Out of Town Magnet Transportation

<i>Location</i> Award	<i>9230</i> Object/Function	<i>Rogers International</i>	<b>2023-2024 Budget</b>	<b>2024-2025 Supt. Request</b>	<b>2024-2025 BOE Approved</b>	<b>2024-2025 Final Approval</b>
7663	550510 2721	Pupil Transp Regular	95,040 .0	95,040 .0	95,040 .0	95,040 .0
<i>Location</i> Award	<i>9250</i> Object/Function	<i>Strawberry Hill</i>	<b>2023-2024 Budget</b>	<b>2024-2025 Supt. Request</b>	<b>2024-2025 BOE Approved</b>	<b>2024-2025 Final Approval</b>
7663	550510 2721	Pupil Transp Regular	114,912 .0	114,912 .0	114,912 .0	114,912 .0
<i>Location</i> Award	<i>9501</i> Object/Function	<i>AITE</i>	<b>2023-2024 Budget</b>	<b>2024-2025 Supt. Request</b>	<b>2024-2025 BOE Approved</b>	<b>2024-2025 Final Approval</b>
7663	550510 2721	Pupil Transp Regular	301,290 .0	301,290 .0	301,290 .0	301,290 .0
<b>** Grant Totals **</b>	<b>Out of Town Magnet Transportat</b>		<b>511,242 .0</b>	<b>511,242 .0</b>	<b>511,242 .0</b>	<b>511,242 .0</b>



## 2024-2025 Grant Budget

### EG5000015 Perkins Vocational & Technical

<i>Location</i>	<i>9505</i>	<i>Stamford High</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7114		510102 2400 Admin Certified			55,677	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9510</i>	<i>Westhill High</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7114		510101 1130 Teachers Salary			0	1.0	63,522	1.0	63,522	1.0	63,522	1.0
<i>Location</i>	<i>9640</i>	<i>BOE Human Resources</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7114		520202 2500 Health/Hospital Insurance			26,640	.0	60,098	.0	60,098	.0	57,290	.0
<i>Location</i>	<i>9650</i>	<i>BOE Innovative Programs</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7114		510104 2300 Teachers Extra Services			25,248	.0	0	.0	0	.0	0	.0
7114		520207 2500 Social Security - BOE			3,558	.0	0	.0	0	.0	0	.0
7114		530330 1130 Other Prof & Tech Svs			154,332	.0	154,645	.0	154,645	.0	154,645	.0
7114		550580 1151 Professional Development			12,810	.0	0	.0	0	.0	0	.0
7114		560611 1130 Instructional Supplies			41,305	.0	41,305	.0	41,305	.0	44,113	.0
<b>** Grant Totals **</b>		<b>Perkins Vocational &amp; Technical</b>			<b>319,570</b>	<b>1.0</b>	<b>319,570</b>	<b>1.0</b>	<b>319,570</b>	<b>1.0</b>	<b>319,570</b>	<b>1.0</b>



## 2024-2025 Grant Budget

<b>EG5000012 Priority School District</b>												
<i>Location</i>	<i>Award</i>	<i>9101</i>	<i>APPLES PreK</i>	<i>Object/Function</i>	<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	
7655			510102	2400 Admin Certified	96,881	.5	99,758	.5	99,758	.5	99,758	.5
<i>Location</i>	<i>Award</i>	<i>9201</i>	<i>Davenport Ridge Elementary</i>	<i>Object/Function</i>	<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	
7655			510101	1110 Teachers Salary	90,186	.0	0	.0	0	.0	0	.0
7655			510101	1110 Teachers Salary	0	1.0	94,382	1.0	94,382	1.0	0	.0
<i>Location</i>	<i>Award</i>	<i>9205</i>	<i>Hart Magnet Elementary</i>	<i>Object/Function</i>	<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	
7655			510101	1110 Teachers Salary	125,311	.0	0	.0	0	.0	0	.0
7655			510101	1110 Teachers Salary	0	1.0	127,526	1.0	127,526	1.0	0	.0
<i>Location</i>	<i>Award</i>	<i>9210</i>	<i>Julia A. Stark Elementary</i>	<i>Object/Function</i>	<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	
7655			510101	1110 Teachers Salary	119,609	.0	0	.0	0	.0	0	.0
7655			510101	1110 Teachers Salary	0	1.0	121,403	1.0	121,403	1.0	0	.0
<i>Location</i>	<i>Award</i>	<i>9215</i>	<i>K. T. Murphy Elementary</i>	<i>Object/Function</i>	<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	
7655			510101	1110 Teachers Salary	0	1.0	138,008	1.0	138,008	1.0	0	.0
7655			510101	1110 Teachers Salary	136,158	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>Award</i>	<i>9230</i>	<i>Rogers International</i>	<i>Object/Function</i>	<b>2023-2024 Budget</b>		<b>2024-2025 Supt. Request</b>		<b>2024-2025 BOE Approved</b>		<b>2024-2025 Final Approval</b>	



## 2024-2025 Grant Budget

7655	510101	1110	Teachers Salary	118,978	.0	0	.0	0	.0	0	.0
7655	510101	1110	Teachers Salary	0	1.0	120,763	1.0	120,763	1.0	0	.0
<b>Location</b>	<b>9235</b>	<b>Roxbury Elementary</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510101	1110	Teachers Salary	53,476	.0	0	.0	0	.0	0	.0
7655	510101	1110	Teachers Salary	0	.5	54,470	.5	54,470	.5	0	.0
<b>Location</b>	<b>9240</b>	<b>Springdale Elementary</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510101	1110	Teachers Salary	0	1.0	112,852	1.0	112,852	1.0	0	.0
7655	510101	1110	Teachers Salary	104,359	.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9255</b>	<b>Toquam Magnet Elementary</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510101	1110	Teachers Salary	118,978	.0	0	.0	0	.0	0	.0
7655	510101	1110	Teachers Salary	0	1.0	120,763	1.0	120,763	1.0	0	.0
<b>Location</b>	<b>9401</b>	<b>Cloonan Middle</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510101	1260	Teachers Salary	0	.0	0	.0	0	.0	105,497	1.0
<b>Location</b>	<b>9405</b>	<b>Dolan Middle</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510101	1260	Teachers Salary	0	.0	0	.0	0	.0	121,403	1.0
<b>Location</b>	<b>9410</b>	<b>Rippowam Middle</b>			<b>2023-2024</b>	<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>	<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	



# 2024-2025 Grant Budget

7655	510101	1260	Teachers Salary	0	.0	0	.0	0	.0	101,463	1.0
<b>Location</b>	<b>9415</b>	<b>Scofield Magnet Middle</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510101	1120	Teachers Salary	0	.0	0	.0	0	.0	61,484	.9
<b>Location</b>	<b>9505</b>	<b>Stamford High</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510101	1130	Teachers Salary	0	.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9530</b>	<b>SPS Anchor</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510101	1120	Teachers Salary	64,411	.0	0	.0	0	.0	0	.0
7655	510101	1130	Teachers Salary	0	.6	64,256	.6	64,256	.6	64,256	.6
<b>Location</b>	<b>9615</b>	<b>BOE Curriculum and Instruction</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510102	2300	Admin Certified	0	1.0	180,649	1.0	180,649	1.0	180,649	1.0
<b>Location</b>	<b>9620</b>	<b>BOE English Learners</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510102	2300	Admin Certified	0	.9	170,122	.9	170,122	.9	0	.0
<b>Location</b>	<b>9640</b>	<b>BOE Human Resources</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	520202	2500	Health/Hospital Insurance	259,023	.0	335,322	.0	335,322	.0	319,653	.0
<b>Location</b>	<b>9650</b>	<b>BOE Innovative Programs</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	





## 2024-2025 Grant Budget

7655	510102	2300	Admin Certified	0	.5	100,658	.5	100,658	.5	100,658	.5
7655	510102	2300	Admin Certified	261,000	.0	0	.0	0	.0	0	.0
7655	510104	2210	Teachers Extra Services	34,154	.0	0	.0	0	.0	0	.0
7655	510104	2210	Teachers Extra Services	0	.0	0	.0	0	.0	144,913	.0
7655	510114	2210	Clerical/Technical Salary	124,668	.0	0	.0	0	.0	0	.0
7655	520207	2500	Social Security - BOE	6,888	.0	0	.0	0	.0	0	.0
7655	530330	2210	Other Prof & Tech Svs	93,000	.0	0	.0	0	.0	0	.0
7655	560611	2210	Instructional Supplies	46,410	.0	85,651	.0	85,651	.0	85,651	.0
7655	570730	2210	Equipment Instruction	21,606	.0	0	.0	0	.0	0	.0
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<b>Location 9660</b>	<b>BOE OFCE</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510114	2106	Clerical/Technical Salary	0	.7	74,325	.7	74,325	.7	74,325	.7
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<b>Location 9675</b>	<b>BOE Research</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510114	2520	Clerical/Technical Salary	0	.4	49,218	.4	49,218	.4	49,218	.4
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<b>Location 9715</b>	<b>BOE Teaching and Learning</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7655	510101	1110	Teachers Salary	0	.0	0	.0	0	.0	362,289	3.0
7655	510101	1110	Teachers Salary	0	.0	0	.0	0	.0	181,145	1.5
7655	510101	2210	Teachers Salary	0	.0	0	.0	0	.0	0	.0
7655	510102	2300	Admin Certified	175,030	.0	0	.0	0	.0	0	.0
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<b>** Grant Totals **</b>	<b>Priority School District</b>			<b>2,050,126</b>	<b>12.1</b>	<b>2,050,126</b>	<b>12.1</b>	<b>2,050,126</b>	<b>12.1</b>	<b>2,052,362</b>	<b>12.1</b>



## 2024-2025 Grant Budget

### EG5000013 School Accountability

<i>Location</i>	<i>9650</i>	<i>BOE Innovative Programs</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7665		510104	1400	Teachers Extra Services	195,166	.0	191,718	.0	191,718	.0	247,675	.0
7665		550510	2700	Pupil Transp Regular	50,000	.0	50,000	.0	50,000	.0	50,000	.0
7665		560611	1400	Instructional Supplies	35,000	.0	35,000	.0	35,000	.0	35,000	.0
<i>Location</i>	<i>9700</i>	<i>BOE Summer School</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7665		510102	2300	Admin Certified	0	.3	55,957	.3	55,957	.3	0	.0
<i>Location</i>	<i>9715</i>	<i>BOE Teaching and Learning</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7665		510102	2300	Admin Certified	52,509	.0	0	.0	0	.0	0	.0
<b>** Grant Totals **</b>		<b>School Accountability</b>			<b>332,675</b>	<b>.3</b>	<b>332,675</b>	<b>.3</b>	<b>332,675</b>	<b>.3</b>	<b>332,675</b>	<b>.0</b>



## 2024-2025 Grant Budget

**EG5000033 School Readiness**

<i>Location</i> 9101 Award	<i>APPLES PreK</i> Object/Function	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7666	510101 1105 Teachers Salary	0	1.0	96,000	1.0	96,000	1.0	96,000	1.0
7666	510101 1235 Teachers Salary	93,578	.0	0	.0	0	.0	0	.0
7666	510112 1200 Admin NC Discretionary Sala	480,000	8.0	0	.0	0	.0	0	.0
7666	520202 2500 Health/Hospital Insurance	162,422	.0	0	.0	0	.0	0	.0
<i>Location</i> 9650 Award	<i>BOE Innovative Programs</i> Object/Function	2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7666	520207 2500 Social Security - BOE	0	.0	0	.0	0	.0	0	.0
<b>** Grant Totals **</b>	<b>School Readiness</b>	<b>736,000</b>	<b>9.0</b>	<b>96,000</b>	<b>1.0</b>	<b>96,000</b>	<b>1.0</b>	<b>96,000</b>	<b>1.0</b>



## 2024-2025 Grant Budget

**EG5000034 SEA Coordinator**

<i>Location</i> 9640 Award	<i>BOE Human Resources</i> Object/Function	2023-2024 Budget	2024-2025 Supt. Request	2024-2025 BOE Approved	2024-2025 Final Approval
7811	510101 2500 Teachers Salary	0 .4	47,823 .4	47,823 .4	47,823 .4
<i>Location</i> 9650 Award	<i>BOE Innovative Programs</i> Object/Function	2023-2024 Budget	2024-2025 Supt. Request	2024-2025 BOE Approved	2024-2025 Final Approval
7811	510101 2500 Teachers Salary	47,116 .0	0 .0	0 .0	0 .0
<b>** Grant Totals **</b>	<b>SEA Coordinator</b>	<b>47,116 .4</b>	<b>47,823 .4</b>	<b>47,823 .4</b>	<b>47,823 .4</b>



## 2024-2025 Grant Budget

**EG5000006 Title IV IDEA Sec 611**

<i>Location</i> 9101	<i>APPLES PreK</i>			2023-2024		2024-2025		2024-2025		2024-2025	
Award	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
7104	510103	2102	Tchr Support Salary	0	.5	59,779	.5	59,779	.5	59,779	.5
7104	510103	2103	Tchr Support Salary	0	1.0	119,558	1.0	119,558	1.0	119,558	1.0
7104	550560	3700	Tuition Special Ed	45,274	.0	0	.0	0	.0	0	.0
<i>Location</i> 9201	<i>Davenport Ridge Elementary</i>			2023-2024		2024-2025		2024-2025		2024-2025	
Award	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
7104	510101	1200	Teachers Salary	0	.0	0	.0	0	.0	119,558	1.0
7104	510101	1235	Teachers Salary	105,511	.0	0	.0	0	.0	0	.0
7104	510101	1260	Teachers Salary	0	1.0	107,094	1.0	107,094	1.0	0	.0
7104	510115	1200	Paraeducator Salary	0	4.0	174,052	4.0	174,052	4.0	174,052	4.0
7104	510115	1235	Paraeducator Salary	165,628	.0	0	.0	0	.0	0	.0
<i>Location</i> 9205	<i>Hart Magnet Elementary</i>			2023-2024		2024-2025		2024-2025		2024-2025	
Award	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
7104	510115	1200	Paraeducator Salary	0	2.0	64,998	2.0	64,998	2.0	64,998	2.0
7104	510115	1235	Paraeducator Salary	57,269	.0	0	.0	0	.0	0	.0
<i>Location</i> 9210	<i>Julia A. Stark Elementary</i>			2023-2024		2024-2025		2024-2025		2024-2025	
Award	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
7104	510101	1200	Teachers Salary	0	1.0	107,094	1.0	107,094	1.0	107,094	1.0
7104	510101	1235	Teachers Salary	119,231	.0	0	.0	0	.0	0	.0
7104	510115	1200	Paraeducator Salary	0	3.0	123,385	3.0	123,385	3.0	123,385	3.0
7104	510115	1235	Paraeducator Salary	132,915	.0	0	.0	0	.0	0	.0



## 2024-2025 Grant Budget

<i>Location</i>	<i>9215</i>	<i>K. T. Murphy Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7104		510115	1200	Paraeducator Salary	0	1.0	44,864	1.0	44,864	1.0	44,864	1.0
7104		510115	1235	Paraeducator Salary	44,338	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9220</i>	<i>Newfield Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7104		510101	1200	Teachers Salary	0	.0	0	.0	0	.0	119,558	1.0
7104		510101	1235	Teachers Salary	100,963	.0	0	.0	0	.0	0	.0
7104		510101	1260	Teachers Salary	0	1.0	107,851	1.0	107,851	1.0	0	.0
<i>Location</i>	<i>9225</i>	<i>Northeast Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7104		510101	1235	Teachers Salary	118,978	.0	0	.0	0	.0	0	.0
7104		510101	1260	Teachers Salary	0	1.0	120,763	1.0	120,763	1.0	120,763	1.0
7104		510115	1200	Paraeducator Salary	0	1.0	44,064	1.0	44,064	1.0	44,064	1.0
7104		510115	1203	Paraeducator Salary	0	2.0	89,872	2.0	89,872	2.0	89,872	2.0
7104		510115	1235	Paraeducator Salary	132,649	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9230</i>	<i>Rogers International</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7104		510115	1200	Paraeducator Salary	0	1.0	39,635	1.0	39,635	1.0	39,635	1.0
7104		510115	1235	Paraeducator Salary	39,160	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9235</i>	<i>Roxbury Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7104		510101	1200	Teachers Salary	0	.0	0	.0	0	.0	108,299	1.0



## 2024-2025 Grant Budget

7104	510101	1203	Teachers Salary	0	1.0	83,686	1.0	83,686	1.0	83,686	1.0
7104	510101	1235	Teachers Salary	187,976	.0	0	.0	0	.0	0	.0
7104	510101	1260	Teachers Salary	0	1.0	119,558	1.0	119,558	1.0	0	.0
7104	510115	1200	Paraeducator Salary	0	3.0	134,130	3.0	134,130	3.0	134,130	3.0
7104	510115	1203	Paraeducator Salary	0	2.0	90,572	2.0	90,572	2.0	90,572	2.0
7104	510115	1235	Paraeducator Salary	222,451	.0	0	.0	0	.0	0	.0

<i>Location</i> 9240	<i>Springdale Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7104	510115	1200	Paraeducator Salary	0	2.0	89,660	2.0	89,660	2.0	89,660	2.0
7104	510115	1203	Paraeducator Salary	0	1.0	40,526	1.0	40,526	1.0	40,526	1.0
7104	510115	1235	Paraeducator Salary	123,306	.0	0	.0	0	.0	0	.0

<i>Location</i> 9245	<i>Stillmeadow Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7104	510101	1200	Teachers Salary	0	.0	0	.0	0	.0	108,556	1.0
7104	510101	1235	Teachers Salary	117,791	.0	0	.0	0	.0	0	.0
7104	510101	1260	Teachers Salary	0	1.0	125,367	1.0	125,367	1.0	0	.0
7104	510115	1200	Paraeducator Salary	0	2.0	90,094	2.0	90,094	2.0	90,094	2.0
7104	510115	1235	Paraeducator Salary	89,235	.0	0	.0	0	.0	0	.0

<i>Location</i> 9250	<i>Strawberry Hill</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7104	510101	1200	Teachers Salary	0	.0	0	.0	0	.0	125,367	1.0
7104	510101	1235	Teachers Salary	117,791	.0	0	.0	0	.0	0	.0
7104	510101	1260	Teachers Salary	0	1.0	119,558	1.0	119,558	1.0	0	.0



## 2024-2025 Grant Budget

<i>Location</i>	<i>9255</i>	<i>Toquam Magnet Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7104		510101	1200	Teachers Salary	0	.0	0	.0	0	.0	0	.0
7104		510115	1200	Paraeducator Salary	0	1.0	44,664	1.0	44,664	1.0	44,664	1.0
7104		510115	1235	Paraeducator Salary	46,798	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9401</i>	<i>Cloonan Middle</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7104		510115	1200	Paraeducator Salary	0	1.0	39,435	1.0	39,435	1.0	39,435	1.0
7104		510115	1235	Paraeducator Salary	39,060	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9405</i>	<i>Dolan Middle</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7104		510101	1200	Teachers Salary	0	1.0	52,528	1.0	52,528	1.0	52,528	1.0
7104		510101	1235	Teachers Salary	58,492	.0	0	.0	0	.0	0	.0
7104		510115	1200	Paraeducator Salary	0	1.0	45,430	1.0	45,430	1.0	45,430	1.0
7104		510115	1235	Paraeducator Salary	44,997	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9410</i>	<i>Rippowam Middle</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7104		510101	1200	Teachers Salary	0	1.0	77,161	1.0	77,161	1.0	77,161	1.0
7104		510101	1235	Teachers Salary	72,939	.0	0	.0	0	.0	0	.0
7104		510115	1200	Paraeducator Salary	0	2.0	85,345	2.0	85,345	2.0	85,345	2.0
7104		510115	1235	Paraeducator Salary	85,456	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9415</i>	<i>Scofield Magnet Middle</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	





## 2024-2025 Grant Budget

7104	510101	1200	Teachers Salary	0	1.0	131,006	1.0	131,006	1.0	131,006	1.0
7104	510101	1235	Teachers Salary	129,590	.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9420</b>	<b>Turn of River Middle</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7104	510101	1200	Teachers Salary	0	1.0	108,939	1.0	108,939	1.0	108,939	1.0
7104	510101	1235	Teachers Salary	107,329	.0	0	.0	0	.0	0	.0
7104	510115	1200	Paraeducator Salary	0	1.0	44,664	1.0	44,664	1.0	44,664	1.0
7104	510115	1203	Paraeducator Salary	0	1.0	44,636	1.0	44,636	1.0	44,636	1.0
7104	510115	1235	Paraeducator Salary	89,010	.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9501</b>	<b>AITE</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7104	510115	1203	Paraeducator Salary	0	1.0	45,436	1.0	45,436	1.0	45,436	1.0
7104	510115	1235	Paraeducator Salary	44,238	.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9505</b>	<b>Stamford High</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7104	510103	2103	Tchr Support Salary	0	1.0	71,726	1.0	71,726	1.0	71,726	1.0
7104	510115	1200	Paraeducator Salary	0	1.0	37,951	1.0	37,951	1.0	37,951	1.0
7104	510115	1203	Paraeducator Salary	0	1.0	46,002	1.0	46,002	1.0	46,002	1.0
7104	510115	1235	Paraeducator Salary	82,581	.0	0	.0	0	.0	0	.0
<b>Location</b>	<b>9510</b>	<b>Westhill High</b>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7104	510115	1200	Paraeducator Salary	0	2.0	84,865	2.0	84,865	2.0	84,865	2.0
7104	510115	1235	Paraeducator Salary	85,547	.0	0	.0	0	.0	0	.0



## 2024-2025 Grant Budget

<i>Location</i>	<i>9640</i>	<i>BOE Human Resources</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7104		520202	2500	Health/Hospital Insurance	688,564	.0	908,320	.0	908,320	.0	865,875	.0
7104		520207	2500	Social Security - BOE	74,528	.0	135,105	.0	135,105	.0	135,105	.0
<i>Location</i>	<i>9690</i>	<i>BOE Special Education</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7104		510101	1200	Teachers Salary	0	.8	96,816	.8	96,816	.8	96,816	.8
7104		510101	3700	Teachers Salary	95,385	.0	0	.0	0	.0	0	.0
7104		510103	2102	Tchr Support Salary	58,896	.0	0	.0	0	.0	0	.0
7104		510103	2103	Tchr Support Salary	295,261	.0	0	.0	0	.0	0	.0
7104		520202	2500	Health/Hospital Insurance	23,220	.0	0	.0	0	.0	0	.0
7104		530330	1200	Other Prof & Tech Svs	281,399	.0	6,804	.0	6,804	.0	48,544	.0
<i>Location</i>	<i>9710</i>	<i>BOE Support Services</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7104		510103	2103	Tchr Support Salary	0	1.0	120,763	1.0	120,763	1.0	120,763	1.0
<b>** Grant Totals **</b>		<b>Title IV IDEA Sec 611</b>		<b>4,323,756</b>	<b>52.3</b>	<b>4,323,756</b>	<b>52.3</b>	<b>4,323,756</b>	<b>52.3</b>	<b>4,324,961</b>	<b>52.3</b>	



## 2024-2025 Grant Budget

<b>EG5000001 Title I Basic</b>												
<i>Location</i>	<i>9101</i>	<i>APPLES PreK</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7101		510101	1105	Teachers Salary	0	.0	0	.0	0	.0	119,558	1.0
7101		510102	2400	Admin Certified	96,881	.5	99,758	.5	99,758	.5	99,758	.5
<i>Location</i>	<i>9201</i>	<i>Davenport Ridge Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7101		510101	1110	Teachers Salary	110,118	.0	0	.0	0	.0	0	.0
7101		510101	1110	Teachers Salary	0	1.0	108,939	1.0	108,939	1.0	108,939	1.0
7101		510103	2103	Tchr Support Salary	43,820	.5	46,805	.5	46,805	.5	46,805	.5
<i>Location</i>	<i>9205</i>	<i>Hart Magnet Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7101		510101	1110	Teachers Salary	105,511	.0	0	.0	0	.0	0	.0
7101		510101	1110	Teachers Salary	0	.0	0	.0	0	.0	107,094	1.0
7101		510101	1110	Teachers Salary	0	1.0	107,094	1.0	107,094	1.0	0	.0
<i>Location</i>	<i>9210</i>	<i>Julia A. Stark Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7101		510101	1110	Teachers Salary	0	.0	0	.0	0	.0	108,556	1.0
7101		510101	1110	Teachers Salary	106,951	.0	0	.0	0	.0	0	.0
7101		510101	1110	Teachers Salary	0	1.0	108,556	1.0	108,556	1.0	0	.0
<i>Location</i>	<i>9215</i>	<i>K. T. Murphy Elementary</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>		
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>		
7101		510101	1110	Teachers Salary	0	1.0	111,387	1.0	111,387	1.0	111,387	1.0



## 2024-2025 Grant Budget

7101	510101	1110	Teachers Salary	109,487	.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9220</b>	<b>Newfield Elementary</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7101	510101	1110	Teachers Salary	154,493	.0	0	.0	0	.0	0	.0	
7101	510101	1110	Teachers Salary	0	.0	0	.0	0	.0	121,020	1.0	
7101	510101	1110	Teachers Salary	0	1.4	157,925	1.4	157,925	1.4	120,761	1.0	
<b>Location</b>	<b>9225</b>	<b>Northeast Elementary</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7101	510101	1110	Teachers Salary	0	.6	43,302	.6	43,302	.6	72,170	1.0	
7101	510101	1110	Teachers Salary	134,574	.0	0	.0	0	.0	0	.0	
7101	510101	1110	Teachers Salary	0	1.0	101,463	1.0	101,463	1.0	101,463	1.0	
<b>Location</b>	<b>9230</b>	<b>Rogers International</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7101	510101	1110	Teachers Salary	0	.0	0	.0	0	.0	181,145	1.5	
<b>Location</b>	<b>9235</b>	<b>Roxbury Elementary</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7101	510101	1110	Teachers Salary	0	1.0	83,956	1.0	83,956	1.0	0	.0	
7101	510101	1110	Teachers Salary	0	.0	0	.0	0	.0	204,719	2.0	
7101	510101	1110	Teachers Salary	126,136	.0	0	.0	0	.0	0	.0	
7101	510103	2103	Tchr Support Salary	87,641	1.0	90,879	1.0	90,879	1.0	90,879	1.0	
<b>Location</b>	<b>9240</b>	<b>Springdale Elementary</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7101	510101	1110	Teachers Salary	105,511	.0	0	.0	0	.0	0	.0	



## 2024-2025 Grant Budget

7101	510101	1110	Teachers Salary	0	.0	0	.0	0	.0	108,655	1.0	
7101	510101	1110	Teachers Salary	0	1.0	182,335	2.0	182,335	2.0	121,020	1.0	
<b>Location</b>	<b>9245</b>	<b>Stillmeadow Elementary</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7101	510101	1110	Teachers Salary	0	2.0	194,287	2.0	194,287	2.0	0	.0	
7101	510101	1110	Teachers Salary	0	.0	0	.0	0	.0	119,558	1.0	
7101	510101	1110	Teachers Salary	188,169	.0	0	.0	0	.0	0	.0	
<b>Location</b>	<b>9250</b>	<b>Strawberry Hill</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7101	510101	1110	Teachers Salary	0	.0	0	.0	0	.0	160,641	1.5	
<b>Location</b>	<b>9255</b>	<b>Toquam Magnet Elementary</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7101	510101	1110	Teachers Salary	0	1.0	101,463	1.0	101,463	1.0	0	.0	
7101	510101	1110	Teachers Salary	0	.0	0	.0	0	.0	101,463	1.0	
7101	510101	1110	Teachers Salary	210,901	.0	0	.0	0	.0	0	.0	
7101	510101	1260	Teachers Salary	0	1.0	120,763	1.0	120,763	1.0	0	.0	
7101	510103	2103	Tchr Support Salary	32,880	.5	34,496	.5	34,496	.5	34,496	.5	
<b>Location</b>	<b>9260</b>	<b>Westover Magnet Elementary</b>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7101	510101	1110	Teachers Salary	0	1.0	106,918	1.0	106,918	1.0	120,763	1.0	
7101	510101	1110	Teachers Salary	0	.0	0	.0	0	.0	120,763	1.0	
7101	510101	1110	Teachers Salary	205,165	.0	0	.0	0	.0	0	.0	
7101	510101	1260	Teachers Salary	0	1.0	108,655	1.0	108,655	1.0	0	.0	
7101	510102	2400	Admin Certified	169,692	.0	0	.0	0	.0	0	.0	



## 2024-2025 Grant Budget

<i>Location</i>	<i>Award</i>	<i>9615</i>	<i>BOE Curriculum and Instruction</i>	<i>2023-2024</i>		<i>2024-2025</i>		<i>2024-2025</i>		<i>2024-2025</i>	
			<i>Object/Function</i>	<i>Budget</i>		<i>Supt. Request</i>		<i>BOE Approved</i>		<i>Final Approval</i>	
7101			510101 1110 Teachers Salary	0	1.0	106,215	1.0	106,215	1.0	66,312	.9
<i>Location</i>	<i>Award</i>	<i>9620</i>	<i>BOE English Learners</i>	<i>2023-2024</i>		<i>2024-2025</i>		<i>2024-2025</i>		<i>2024-2025</i>	
			<i>Object/Function</i>	<i>Budget</i>		<i>Supt. Request</i>		<i>BOE Approved</i>		<i>Final Approval</i>	
7101			510102 2300 Admin Certified	0	.1	18,902	.1	18,902	.1	0	.0
<i>Location</i>	<i>Award</i>	<i>9640</i>	<i>BOE Human Resources</i>	<i>2023-2024</i>		<i>2024-2025</i>		<i>2024-2025</i>		<i>2024-2025</i>	
			<i>Object/Function</i>	<i>Budget</i>		<i>Supt. Request</i>		<i>BOE Approved</i>		<i>Final Approval</i>	
7101			510112 2500 Admin NC Discretionary Sala	0	3.0	96,000	3.0	96,000	3.0	96,000	3.0
7101			520202 2500 Health/Hospital Insurance	466,306	.0	415,259	.0	415,259	.0	395,854	.0
7101			520207 2500 Social Security - BOE	35,594	.0	42,946	.0	42,946	.0	42,946	.0
<i>Location</i>	<i>Award</i>	<i>9650</i>	<i>BOE Innovative Programs</i>	<i>2023-2024</i>		<i>2024-2025</i>		<i>2024-2025</i>		<i>2024-2025</i>	
			<i>Object/Function</i>	<i>Budget</i>		<i>Supt. Request</i>		<i>BOE Approved</i>		<i>Final Approval</i>	
7101			510102 2300 Admin Certified	217,756	.2	40,263	.2	40,263	.2	40,263	.2
7101			510104 1110 Teachers Extra Services	696,290	.0	696,290	.0	696,290	.0	100,000	.0
7101			510109 1110 Substitutes	0	.0	0	.0	0	.0	0	.0
7101			510112 2500 Admin NC Discretionary Sala	96,000	.0	0	.0	0	.0	0	.0
7101			510114 2300 Clerical/Technical Salary	65,812	.0	0	.0	0	.0	0	.0
7101			530330 1110 Other Prof & Tech Svs	434,489	.0	434,489	.0	434,489	.0	0	.0
7101			550511 2704 Pupil Trans- Field Trips	498,661	.0	498,661	.0	498,661	.0	0	.0
7101			560611 1110 Instructional Supplies	200,495	.0	200,495	.0	200,495	.0	0	.0
7101			570730 1110 Equipment Instruction	94,436	.0	94,436	.0	94,436	.0	0	.0



## 2024-2025 Grant Budget

<i>Location</i>	<i>Award</i>	<i>BOE Intervention and Student Support</i>	<i>Object/Function</i>	<i>2023-2024 Budget</i>		<i>2024-2025 Supt. Request</i>		<i>2024-2025 BOE Approved</i>		<i>2024-2025 Final Approval</i>	
7101		510102 2300	Admin Certified	0	.2	48,775	.2	48,775	.2	48,775	.2
<i>Location</i>	<i>Award</i>	<i>BOE OFCE</i>	<i>Object/Function</i>	<i>2023-2024 Budget</i>		<i>2024-2025 Supt. Request</i>		<i>2024-2025 BOE Approved</i>		<i>2024-2025 Final Approval</i>	
7101		510114 2106	Clerical/Technical Salary	0	.3	31,854	.3	31,854	.3	31,854	.3
<i>Location</i>	<i>Award</i>	<i>BOE Research</i>	<i>Object/Function</i>	<i>2023-2024 Budget</i>		<i>2024-2025 Supt. Request</i>		<i>2024-2025 BOE Approved</i>		<i>2024-2025 Final Approval</i>	
7101		510102 2300	Admin Certified	0	.2	45,738	.2	45,738	.2	45,738	.2
<i>Location</i>	<i>Award</i>	<i>BOE School Development</i>	<i>Object/Function</i>	<i>2023-2024 Budget</i>		<i>2024-2025 Supt. Request</i>		<i>2024-2025 BOE Approved</i>		<i>2024-2025 Final Approval</i>	
7101		510102 2300	Admin Certified	0	.3	71,197	.3	71,197	.3	71,197	.3
<i>Location</i>	<i>Award</i>	<i>BOE Summer School</i>	<i>Object/Function</i>	<i>2023-2024 Budget</i>		<i>2024-2025 Supt. Request</i>		<i>2024-2025 BOE Approved</i>		<i>2024-2025 Final Approval</i>	
7101		510101 1110	Teachers Salary	79,170	.0	167,756	.0	167,756	.0	513,652	.0
<i>Location</i>	<i>Award</i>	<i>BOE Teaching and Learning</i>	<i>Object/Function</i>	<i>2023-2024 Budget</i>		<i>2024-2025 Supt. Request</i>		<i>2024-2025 BOE Approved</i>		<i>2024-2025 Final Approval</i>	
7101		510101 1110	Teachers Salary	0	.0	0	.0	0	.0	1,070,940	10.0
7101		510102 2300	Admin Certified	0	.0	0	.0	0	.0	0	.0
7101		510114 2300	Clerical/Technical Salary	0	.5	35,714	.5	35,714	.5	35,714	.5
<i>Location</i>	<i>Award</i>	<i>NP Private &amp; Parochial</i>	<i>Object/Function</i>	<i>2023-2024 Budget</i>		<i>2024-2025 Supt. Request</i>		<i>2024-2025 BOE Approved</i>		<i>2024-2025 Final Approval</i>	



## 2024-2025 Grant Budget

7101	510120	3700	Temporary P/T Salary	197,919	.0	116,887	.0	116,887	.0	30,000	.0
<b>** Grant Totals **</b>				<b>5,070,858</b>	23.3	<b>5,070,858</b>	24.3	<b>5,070,858</b>	24.3	<b>5,070,858</b>	38.1
<b>Title I Basic</b>											





## 2024-2025 Grant Budget

### EG5000004 Title IIA Teachers

<i>Location</i>	<i>9210</i>	<i>Julia A. Stark Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7102		510101	1110	Teachers Salary	119,231	.0	0	.0	0	.0	0	.0
7102		510101	1110	Teachers Salary	0	1.0	121,020	1.0	121,020	1.0	121,020	1.0
<i>Location</i>	<i>9220</i>	<i>Newfield Elementary</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7102		510101	1110	Teachers Salary	0	1.0	73,439	1.0	73,439	1.0	73,439	1.0
7102		510101	1110	Teachers Salary	121,309	.0	0	.0	0	.0	0	.0
<i>Location</i>	<i>9640</i>	<i>BOE Human Resources</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7102		520202	2500	Health/Hospital Insurance	68,166	.0	65,337	.0	65,337	.0	62,284	.0
7102		520207	2500	Social Security - BOE	3,668	.0	3,668	.0	3,668	.0	3,668	.0
<i>Location</i>	<i>9650</i>	<i>BOE Innovative Programs</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7102		510102	2300	Admin Certified	0	.1	20,132	.1	20,132	.1	20,132	.1
7102		510102	2300	Admin Certified	19,556	.0	0	.0	0	.0	0	.0
7102		510104	1110	Teachers Extra Services	78,305	.0	126,639	.0	126,639	.0	129,692	.0
7102		530330	2210	Other Prof & Tech Svs	98,525	.0	98,525	.0	98,525	.0	98,525	.0
7102		530330	3700	Other Prof & Tech Svs	32,133	.0	32,133	.0	32,133	.0	32,133	.0
7102		550580	3700	Professional Development	22,630	.0	22,630	.0	22,630	.0	22,630	.0
7102		570730	3700	Equipment Instruction	642	.0	642	.0	642	.0	642	.0



## 2024-2025 Grant Budget

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<b>** Grant Totals **</b>	<b>Title IIA Teachers</b>	<b>564,165</b>	<b>2.1</b>	<b>564,165</b>	<b>2.1</b>	<b>564,165</b>	<b>2.1</b>	<b>564,165</b>	<b>2.1</b>
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## 2024-2025 Grant Budget

**EG5000008 Title IIIA ELL**

<i>Location</i> 9510	<i>Westhill High</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7103	510101 1251 Teachers Salary			265,506	.0	0	.0	0	.0	0	.0
7103	510101 1251 Teachers Salary			0	2.4	269,490	2.4	269,490	2.4	269,490	2.4
<i>Location</i> 9640	<i>BOE Human Resources</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7103	520202 2500 Health/Hospital Insurance			29,688	.0	67,915	.0	67,915	.0	64,741	.0
7103	520207 2500 Social Security - BOE			3,716	.0	3,888	.0	3,888	.0	3,888	.0
<i>Location</i> 9650	<i>BOE Innovative Programs</i>			<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>	<b>Object/Function</b>			<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7103	560611 1251 Instructional Supplies			42,718	.0	335	.0	335	.0	3,509	.0
<b>** Grant Totals **</b>	<b>Title IIIA ELL</b>			<b>341,628</b>	<b>2.4</b>	<b>341,628</b>	<b>2.4</b>	<b>341,628</b>	<b>2.4</b>	<b>341,628</b>	<b>2.4</b>



## 2024-2025 Grant Budget

### EG5000010 Title IV IDEA Sec 619

<i>Location</i> 9101	<i>APPLES PreK</i>			2023-2024		2024-2025		2024-2025		2024-2025	
Award	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
7105	510101 1200	Teachers	Salary	0	1.0	92,016	1.0	92,016	1.0	92,016	1.0
7105	510101 1235	Teachers	Salary	87,783	.0	0	.0	0	.0	0	.0
<i>Location</i> 9640	<i>BOE Human Resources</i>			2023-2024		2024-2025		2024-2025		2024-2025	
Award	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
7105	520202 2500	Health/Hospital	Insurance	11,811	.0	35,853	.0	35,853	.0	34,178	.0
<i>Location</i> 9650	<i>BOE Innovative Programs</i>			2023-2024		2024-2025		2024-2025		2024-2025	
Award	Object/Function			Budget		Supt. Request		BOE Approved		Final Approval	
7105	510104 1200	Teachers	Extra Services	14,789	.0	0	.0	0	.0	1,675	.0
7105	510104 1235	Teachers	Extra Services	3,989	.0	0	.0	0	.0	0	.0
<b>** Grant Totals **</b>	<b>Title IV IDEA Sec 619</b>			<b>118,372</b>	<b>1.0</b>	<b>127,869</b>	<b>1.0</b>	<b>127,869</b>	<b>1.0</b>	<b>127,869</b>	<b>1.0</b>



## 2024-2025 Grant Budget

**EG5000007 Title IV part A SSAE**

<i>Location</i> 9650 Award	<i>BOE Innovative Programs</i> Object/Function			2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7106	510104 3700 Teachers Extra Services	8,628	.0	8,625	.0	8,625	.0	8,625	.0	8,625	.0
7106	530330 2210 Other Prof & Tech Svs	166,908	.0	166,908	.0	166,908	.0	166,908	.0	166,908	.0
7106	530330 3700 Other Prof & Tech Svs	23,223	.0	23,223	.0	23,223	.0	23,223	.0	23,223	.0
7106	560611 2210 Instructional Supplies	71,365	.0	71,365	.0	71,365	.0	71,365	.0	71,365	.0
7106	560611 3700 Instructional Supplies	3,354	.0	3,354	.0	3,354	.0	3,354	.0	3,354	.0
<i>Location</i> 9690 Award	<i>BOE Special Education</i> Object/Function			2023-2024 Budget		2024-2025 Supt. Request		2024-2025 BOE Approved		2024-2025 Final Approval	
7106	510104 1200 Teachers Extra Services	83,952	.0	83,952	.0	83,952	.0	83,952	.0	83,952	.0
<b>** Grant Totals **</b>	<b>Title IV part A SSAE</b>	<b>357,430</b>	<b>.0</b>	<b>357,427</b>	<b>.0</b>	<b>357,427</b>	<b>.0</b>	<b>357,427</b>	<b>.0</b>	<b>357,427</b>	<b>.0</b>



## 2024-2025 Grant Budget

**EG5000037 TOR Titans Grant**

<i>Location</i>	<i>9420</i>	<i>Turn of River Middle</i>		<b>2023-2024</b>		<b>2024-2025</b>		<b>2024-2025</b>		<b>2024-2025</b>	
<b>Award</b>		<b>Object/Function</b>		<b>Budget</b>		<b>Supt. Request</b>		<b>BOE Approved</b>		<b>Final Approval</b>	
7669		510104 1120	Teachers Extra Services	46,207	.0	46,207	.0	46,207	.0	46,207	.0
7669		530330 1120	Other Prof & Tech Svs	77,285	.0	77,285	.0	77,285	.0	77,285	.0
7669		550511 2704	Pupil Trans- Field Trips	22,050	.0	22,050	.0	22,050	.0	22,050	.0
7669		560611 1120	Instructional Supplies	148	.0	148	.0	148	.0	148	.0
<b>** Grant Totals ** TOR Titans Grant</b>				<b>145,690</b>	<b>.0</b>	<b>145,690</b>	<b>.0</b>	<b>145,690</b>	<b>.0</b>	<b>145,690</b>	<b>.0</b>
<b>*** Grand Totals ***</b>				<b>53,379,292 [406.6]</b>		<b>44,339,933 [292.5]</b>		<b>44,339,933 [292.5]</b>		<b>44,132,109 [307.1]</b>	