

ESSER GRANT SPENDING UPDATE

May 13, 2024 - Board Meeting



SUMMARY OF ESSER GRANTS THROUGH APR 2024

	ESSER #1 (Sept '22)	ESSER #2 (Sept '23)	ESSER #3 (Sept '24)
Allocation	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
Spent to Date	\$324,575	\$1,458,824	\$2,318,773
Sub Total	Expended	Expended	\$632,005
Encumbered	-----	-----	\$632,005
Remains	Expended	Expended	\$0
Spending List	-----	-----	\$0
Remains/Undet.	Expended	Expended	\$0

SUMMARY OF ESSER GRANTS THROUGH APR 2024

ESSER 3B (Sept '24)	SEL Student (30%)	SEL Staff (10%)	Reading (8%)	Other LL (52%)
Allocation	\$49,145	\$16,382	\$13,105	\$85,184
Spent to Date	\$48,180	\$6,921	\$9,245	\$68,957
Sub Total	\$965	\$9,461	\$3,860	\$16,227
Encumbered	\$965	\$9,461	\$3,860	\$16,227
Remains	\$0	\$0	\$0	\$0
Spending List	-----	-----	-----	-----
Remains/Undet.	\$0	\$0	\$0	\$0

SUMMARY OF ESSER GRANTS THROUGH APR 2024

ESSER 3B (Cont.) (Sept '24)	After School	Summer School Enrichment
Allocation	\$32,763	\$32,763
Spent to Date	\$22,543	\$19,513
Sub Total	\$10,220	\$13,250
Encumbered	\$10,220	\$13,250
Remains	\$0	\$0
Spending List	-----	-----
Remains/Undet.	\$0	\$0