

**NRHEG PUBLIC SCHOOL ISD #2168
BOARD OF EDUCATION
Finance Committee Meeting
June 6, 5:30pm
Secondary Board Room
New Richland, MN**

[Our Mission](#)

Empowering students with knowledge and skills to succeed.

[Our Vision](#)

To be the school district of choice, inspiring excellence in academics, arts, and activities.

Strategic Plan Finance Focus Area Goal -- Preserve the district's strong financial standing while maintaining programs, services, and facilities at maximum efficiency.

School Board 2017-2018 Finance Goal -- By July 1, 2018, develop, adopt, and annually update a three-year budget projection plan that takes into account: enrollment projections; anticipated state and federal funding increases; and assumptions on expenditure increases.

Superintendent 2017-2018 Finance Goal Objectives

1. Share progress made in integrating the finance committee into budget development process with the purpose of annually planning and managing revenue and expenditure budgets that meet or exceed the fund balance goal (Strategic Plan Finance Focus Area - Objective 1C).
2. Share progress made with the development and adoption of a three-year school district budget forecast taking into account: projected revenues, expenditures, and student enrollment for all funds (SP Finance Objective 1D and 2017-2018 Board Finance Goal).

Agenda

1. Review Budget Development Calendar for 2018-2019 and 2019-2020
2. Review 2018-2019 Preliminary Budget
3. Examine/Identify Assumptions for 3 Year Forecast Model – see Board & Board Goals above
4. Examine progress in integrating Finance Committee into budget development process – see Superintendent Goal above
5. Adjournment