

**Fairbanks North Star Borough School District  
FY 2026 – 2031 Six-Year Capital Improvement Plan**

<b>District Priority</b>	<b>Primary Purpose</b>	<b>Project Title &amp; Description</b>	<b>SOA Aid</b>	<b>Estimated Project Cost</b>
1	E	<b>North Pole High School (9-12) Mechanical Renovation Phase III-</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	*	10,120,990
	C	<b>Arctic Light Elementary (K-5) Exterior Renovation Phase II -</b> This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	9,313,450
3	C	<b>Tanana Middle School (6-8) Classroom Upgrades Phase 1 –</b> Tanana is 46 years old and is in need of upgrades and compliance with Americans with Disabilities Act (ADA). This project includes replacement of casework, cabinetry, shelving, flooring, writing boards, bulletin boards; increase storage space, replace mobile furnishings and other items as necessary in all program spaces. Add student restrooms to the east academic wing. Also includes Replacement of mechanical and plumbing systems and electrical system that is no longer serviceable.	*	10,817,085
4	C	<b>Anderson-Crawford Elementary (K-5) Exterior Renovation Phase II -</b> This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	9,506,266
5	C	<b>Pearl Creek Elementary (K-5) Classroom Upgrades Phase I</b> Pearl Creek is approaching 37 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems. This will start the renovation and will include design and planning for remaining work.	*	7,574,729
6	C	<b>Weller Elementary (K-5) Classroom Upgrades Phase I –</b> Weller is approaching 37 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems. This will start the renovation and will include design and planning for remaining work.	*	7,433,686
7	C	<b>Howard Luke (9-12) Exterior Renovation Phase II -</b> This upgrade will include a new roof, roof drains, siding, windows, exterior doors, and exterior lighting.		5,133,229
8	E	<b>Woodriver Elementary (K-5) Mechanical Renovation Phase III -</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	*	7,632,291
9	F	<b>Lathrop High School (9-12) – Site Improvement</b> This project will include repairing and replacing the track, resurfacing the playing field, improving the field, drainage improvements, paving, sidewalks, fencing, and other upgrades to improve. Upgrade the scoreboard and replace the goal posts. Electrical line that goes under the field needs to be replaced. Need power to supply the main ticket booth.	*	1,436,256

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10	F	<b>West Valley High School (9-12) Auditorium Upgrade</b> – Work includes a portable stage over the orchestra pit, carpet for the orchestra pit, dressing room sinks, LED lighting and controls, digital sound system, and stage equipment for the Performing Art Center.	*	700,313
11	C	<b>Anne Wien Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting. (DOE grant fund \$7,653,633) Requesting participating cost share from DEED 5%.	*	402,823
12	C	<b>Two Rivers Elementary (K-8) Interior Renovation</b> – Work includes replacing flooring and interior finishes not completed previously. (Funded through Aid for Debt Retirement – Bonding)	*	454,084
13	C	<b>Tanana Middle School (6-8) Exterior Renovation Phase II</b> – Work includes siding, window and door replacement, caulking, and painting of the complete building exterior, including insulation upgrades. (Funded through Aid for Debt Retirement – Bonding)	*	3,107,296
14	C	<b>North Pole Middle School (6-8) Exterior Renovation Phase II</b> – Work includes metal siding replacement, window and door replacement, caulking, and painting of the complete building exterior, including insulation upgrades. (Funded through Aid for Debt Retirement – Bonding)	*	2,184,988.
15	E	<b>Lathrop High School (9-12) Kitchen Upgrade</b> – The Lathrop kitchen and most of its equipment is well over 40 years of age and wearing out. The kitchen area was not renovated during the general building upgrades completed in 1997. This work includes a complete upgrade of the kitchen and replacement of all equipment. The kitchen may have to be expanded to serve current needs.	*	2,287,696
16	F	<b>University Park Elementary (K-5) Site Improvements Phase IV</b> – This project will reconfigure the parking lot to identify it as a one way by restriping and adding signage. It will also update the playground surface to meet current ADA requirements	*	2,002,758

**FY 2026 TOTAL     \$88,393,217**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	C	<b>Administrative Center Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	*	5,505,076
18	E	<b>Facilities Management Department Phase III Renovation</b> -Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		2,895,845

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19	C	<b>University Park Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	3,239,814
20	C	<b>Howard Luke (9-12) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	1,619,538
21	C	<b>Lathrop High School (9-12) Roof Replacement</b> - Main Gym and Hering Auditorium, this upgrade will include new roof drains, new insulation and work to the building to accommodate the new insulation thickness.	3,770,591
22	E	<b>Tanana Middle School (6-8) Phase III Renovation-</b> Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	8,420,682

**FY 2027 TOTAL      \$25,451,546**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
23	C	<b>West Valley High School (9-12) Gym Wing Renovation</b> - Includes new gym floor, bleachers, pads, basketball backboards, scoreboards, sound system, and lighting.		5,400,000
24	C	<b>Salcha Elementary (K-6) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		722,551
25	C	<b>Ticasuk Brown Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,106,504
26	C	<b>Randy Smith Middle School (6-8) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		4,571,885
27	E	<b>Two Rivers Elementary (K-8) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		2,243,512
28	E	<b>Pearl Creek Elementary (K-5) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		6,189,581

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29	C	<b>Ladd Elementary (K-8) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,369,048
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**FY 2028 TOTAL     \$25,603,117**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
30	C	<b>Administrative Center Flooring Repair and Replacement</b> – Flooring throughout the building is reaching the expected end of its working life. Work includes complete removal and replacement as well as any necessary sub floor repairs.		2,118,518
31	C	<b>Facilities Management Department Interior Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, and flooring.		1,559,153
32	C	<b>Hunter Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.		3,326,996
33	E	<b>Weller Elementary (K-5) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		6,038,717
34	E	<b>Salcha Elementary (K-6) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.		1,337,508
35	C	<b>Arctic Light Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,625,236

**FY 2029 TOTAL     \$18,006,128**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
36	C	<b>Anne Wien Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		3,559,134

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37	F	<b>Midnight Sun Elementary (K-5) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	1,800,000
38	F	<b>North Pole High School (9-12) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	3,500,000
39	C	<b>West Valley High School (9-12) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	10,141,554
40	E	<b>Ticasuk Brown Elementary Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	5,750,428
41	E	<b>Howard Luke (9-12) Phase III Renovation</b> - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	2,997,918
42	C	<b>Crawford Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	4,638,641

**FY 2030 TOTAL      \$32,387,675**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
43	C	<b>Lathrop High School (9-12) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.		11,613,122
44	F	<b>Ticasuk Brown Elementary (K-5) Site Upgrades &amp; Safety Improvements</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.		1,800,000
45	F	<b>Howard Luke (9-12) Traffic Safety Improvements Phase IV</b> - Includes paving all driveways and parking lots, installing sidewalks, adding head bolt outlets, and other exterior upgrades as necessary.		1,800,000



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46	C	<b>North Pole Elementary (K-5) Exterior Renovation Phase II</b> - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	5,000,000
47	E	<b>University Park Elementary (K-5) Phase III Renovation-</b> Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	6,540,278
48	C	<b>North Pole Elementary (K-5) Classroom Upgrades Phase I</b> – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	5,000,000
49	F	<b>Ladd Elementary (K-8) Site Upgrades &amp; Safety Improvements Phase IV</b> – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	1,800,00

**FY 2031 TOTAL      \$33,553,400**

Adopted June 4, 2024 at a duly convened meeting of the Fairbanks North Star Borough Board of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

  
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Superintendent

6/4/24  
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Date

  
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School Board President

6/4/24  
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Date