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DISTRICT-WIDE FACILITY ASSESSMENT

July 16, 2024

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PLANNING SCHEDULE UPDATE

Schedule

DATE	
February 5, 2024	School Board Meeting Update Review Components of the Study and planning schedule milestones Launch Process and Planning with End In Mind
March 12, 2024	School Board Meeting Update Present summary data about the existing school buildings and sites Present preliminary findings for Summary of Existing Conditions Introduce Process for Learning Environment Input
April 9, 2024	School Board Meeting Update Summary [preliminary] of Facility Improvement Considerations Summary of Operational Cost Savings Opportunities Finalize Process for Learning Environment Input
May 14, 2024	School Board Meeting Update Present [preliminary] Summary of Learning Environment Considerations Present summary of school [Principal] input for Learning Environments Overview of Student Enrollment and Capacity
June 6, 2024	School Board Meeting Update Review Study Considerations of Learning and Facility Needs for Strategic Plan Present & Discuss Feasibility Options for Exploration Confirm any/all questions to finalize comprehensive Study
July 16, 2024	 School Board Meeting Update Follow-up on any content questions or other ideas from the final Study Preliminary Review of Feasibility Options and Discussion
August 13, 2024	 School Board Meeting Update Thorough Review of Feasibility Options to Meet Needs Cost Estimate Option(s) & Financial update in consideration of Options and Strategic Plan

Progress

- Compile Site and Building Data
- Preliminary First Walk-Through of each Building's Assessment
- Meetings for Maintenance Input
- Learning Environment Input
 - Staff Survey district-wide
 - Principal Input Meeting
- Research of Feasibility Study Options
- Develop Options For Considerations of Building Impact



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EXISTING SCHOOL INFORMATION

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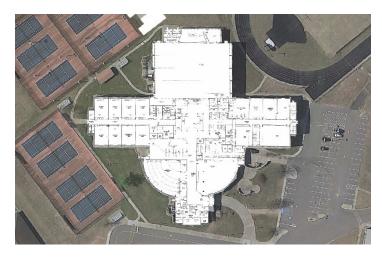
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EXISTING SCHOOLS



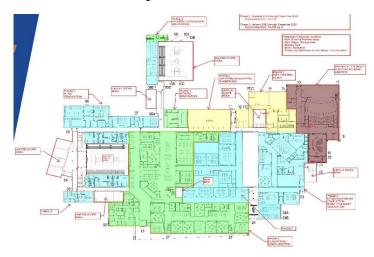
Primary School



Middle School



Elementary School



High School

DISTRICT-WIDE FACILITY ASSESSMENT

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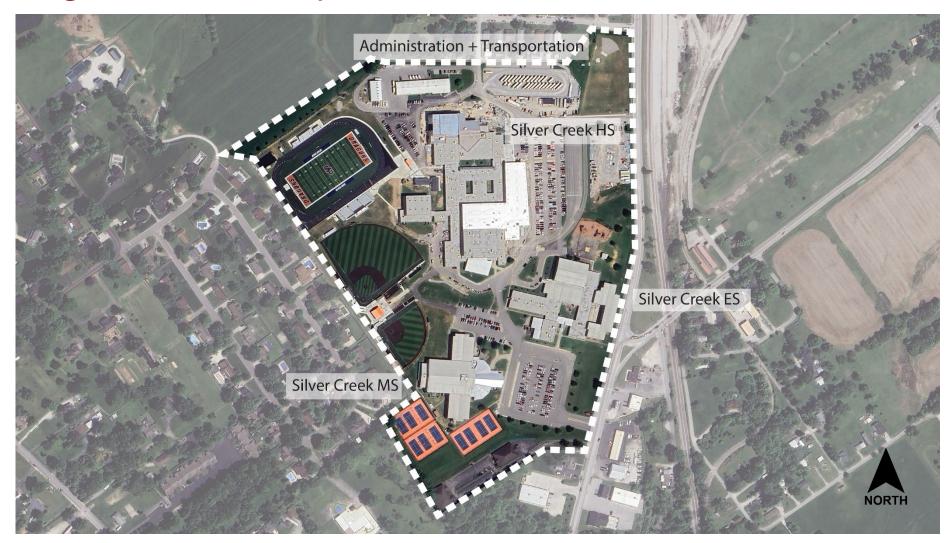
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EXISTING SCHOOLS

High School Campus





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FEASIBILITY STUDY FRAMEWORK

DISTRICT-WIDE FACILITY ASSESSMENT

July 16, 2024

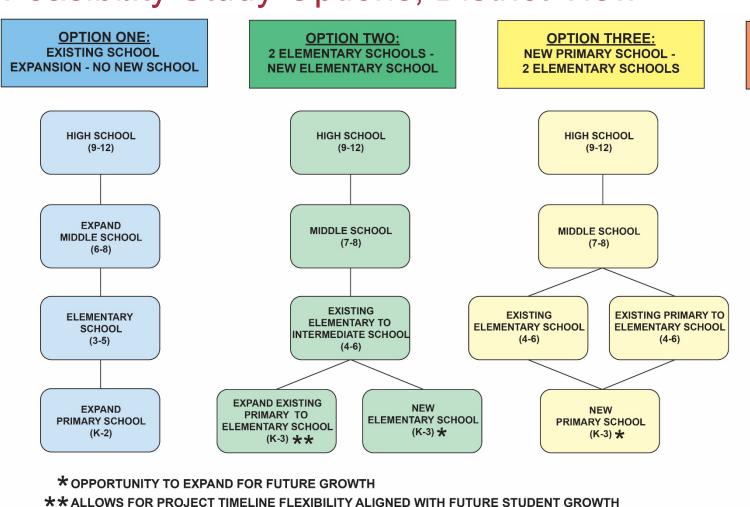
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FEASIBILITY STUDY FRAMEWORK

Feasibility Study Options; District View



OPTION FOUR:

K-12 MODEL
NEW ELEMENTARY SCHOOL
OR NEW MIDDLE SCHOOL

HIGH SCHOOL

(9-12)

MIDDLE SCHOOL

(7-8)

PRIMARY SCHOOL (K-2)

EXISTING
ELEMENTARY SCHOOL
TO INTERMEDIATE
(5-6)

NEW ELEMENTARY
SCHOOL
(3-4)

EXPAND EXISTING



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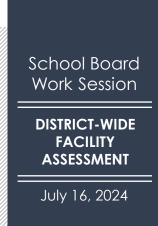
K-8 SCHOOL CAPACITY

Existing K-8 Classroom Quantities

	Classroom Capacity K-8	Student Enrollment Capacity Range K-8	
Existing Data	80 Classrooms	1,932 – 2,184 Students	
Option One Existing Schools	94 Classrooms	2,272 – 2,564 Students	
Option Two New Elementary School	124 Classrooms	2,872 – 3,284 Students	
Option Three New Primary School	124 Classrooms	2,872 – 3,284 Students	
Option Four K-12 Model	124 Classrooms	2,872 – 3,284 Students	

Year End Current Enrollment K-8 = 2,134 Students

^{*}STUDENT ENROLLMENT CAPACITY WILL VARY DEPENDING ON DIFFERENT GRADE LEVEL CONFIGURATION



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FEASIBILITY STUDY FRAMEWORK

Best Practice Educational Considerations

- Continuation of Services for Special Education Identification (K-3 or K-4)
- Learning to Read and then Reading to Learn (K-3 Configuration)
- Minimize student transitions as much as possible to avoid setbacks
- K-3 Configuration allows more time to develop before transitioning
- K-3 Configuration promotes Second and Third graders as leaders of the school
- K-3 Configuration increases likelihood of siblings at the same school

School Board Work Session DISTRICT-WIDE FACILITY

July 16, 2024

ASSESSMENT

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FEASIBILITY STUDY FRAMEWORK

Consideration Analysis

CONSIDERATIONS	FEASIBILITY OPTIONS			
Building Considerations	Option One: Existing Schools	Option Two: New Elementary	Option Three: New Primary	Option Four: K-12 Model
No Change to High School	✓	\checkmark	\checkmark	✓
Requires One New Building Construction		✓	✓	✓
Minimal Building Transitions	✓	✓	✓	
Continuation of Learning, Best Practices		✓	✓	
Continuation of SPED Support (Optimal)		✓		
Opportunity for Future Pre-K*		✓	✓	
Expand for Future Growth		✓	✓	
Requires Additional Building Transitions				✓
Minimal Capacity Increase	✓			
Optimal Number/Building Grade Level Sections		✓		
Early Literacy Development and iRead Under One Roof		✓	✓	

^{*} Continuing Study for Early Learning Academy at Hensley Buildings



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NEXT STEPS

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NEXT STEPS

- Further Development of Preferred Feasibility Options By School Building
- ❖ Validate Building Enrollment Capacities to Meet Current Needs and Future District Master Plan
- Begin To Align Best Options With Very Preliminary Budget Estimates
- Continue to Study Early Learning Options



