

**Northeastern Local School District
Disadvantage Pupil and Student Wellness & Success Plan
Report For Fiscal Year ending June 30, 2024**

DPIA (3211) FY24 Funding -Foundation	\$ 217,037
Initiative 1- Mental Health Service Function 214*	n/a
Initiative 2 Nursing & Health Services Function 213*	n/a
Initiative 3- Student Safety - Sheriff Contract	\$ 85,011
Initiative 4 -Extend School Summer School 1910	\$ 69,759
Initiative 5- Technology Instruction Funct 1### Subject 31700	\$ 267,417
Initiative 6- Mental Therapist Guidance Services Function 212*	\$ 31,576
Initiative 7- PD Funct 1100 IL K-3 (50%)-Object 43#	\$ 10,194
Total Expenditures	\$ 463,957

SWSF (3218) FY24 Funding Foundation	\$ 411,792
Initiative 1- Mental Health Service Function 214*	\$ 375,015
Initiative 2 Nursing & Health Services Function 213*	\$ 513,746
Initiative 3- Student Safety - Sheriff Contract	\$ -
Initiative 4 -Extend School Summer School 1910	DPIA
Initiative 5- Technology Instruction Funct 1### Subject 31700	DPIA
Initiative 6- Mental Therapist Guidance Services Function 212*	\$ 1,164,266
Initiative 7- PBIS All Fund Contains PBIS+Software	DPIA
Total Expenditures	\$ 2,053,027