

Brownwood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2019 - 2020	2019-2020 School Fiscal Year														Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2018-2019	
Electricity: Kilo Hours	6,687,902	828,114	693,709	425,597	382,946	368,234	427,921	2,977	348,234	246,513	767,878	457,354	1,930,892	6,880,368	2.88%	Electricity: Kilo Hours
Cost \$	663,280	70,934	64,996	46,026	41,423	39,015	42,135	298	36,379	25,148	74,491	16,876	110,767	568,488	-14.29%	Cost
Unit cost \$	0.099176	0.085657	0.093693	0.108145	0.108170	0.105951	0.098464	0.100185	0.104466	0.102016	0.097009	0.036900	0.057366	0.091502		Unit cost
Natural Gas: MCF	478,157	9,260	15,030	52,550	74,670	71,810	105,490	56,890	24,410	3,010	5,560	5,010	6,600	430,290	-10.01%	Natural Gas: MCF
Cost \$	42,538	1,088	1,438	4,807	6,968	6,721	5,755	2,686	1,625	-130	726	871	961	33,516	-21.21%	Cost
Unit cost \$	0.088962	0.117527	0.095689	0.091476	0.093320	0.093598	0.054557	0.047214	0.066561	-0.043319	0.130597	0.173830	0.145548	0.088883		Unit cost
Water: Gallons	25,789,544	2,455,684	2,361,436	1,328,448	682,176	525,844	556,512	449,548	151,096	1,401,004	1,246,168	1,877,680	2,302,608	15,338,204	-40.53%	Water: Gallons
Cost \$	246,202	20,271	19,936	16,840	14,798	14,217	14,298	13,627	12,879	16,845	16,643	18,080	19,529	197,963	-19.59%	Cost
Unit cost \$	0.009547	0.008255	0.008442	0.012676	0.021693	0.027036	0.025692	0.030313	0.085236	0.012024	0.013355	0.009629	0.008481	0.021903		Unit cost
Aggregate Cost: \$	952,020	92,294	86,370	67,673	63,190	59,953	62,188	16,611	50,882	41,863	91,860	35,827	131,257	799,967		Aggregate Cost: