

Brownwood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2016-2017	2017-2018 School Fiscal Year															
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2016-2017		
Electricity:																	Electricity:
Kilo Hours	6,460,689	731,307	613,569	471,436	422,430	444,271	430,620	393,400	499,599	590,017	673,057	707,389	710,806	6,687,902	3.52%	Kilo Hours	
Cost	\$ 653,342	70,188	64,390	51,478	48,982	46,571	44,777	43,357	51,847	59,122	63,159	58,394	61,014	663,280	1.52%	Cost	
Unit cost	\$ 0.101126	0.095976	0.104943	0.109194	0.115953	0.104826	0.103982	0.110212	0.103777	0.100204	0.093840	0.082549	0.085838	0.100941		Unit cost	
Natural Gas:																Natural Gas:	
MCF	409,400	8,740	14,740	35,070	67,900	194,530	98,600	73,870	22,290	5,710	12,300	6,280	4,610	544,640	33.03%	MCF	
Cost	\$ 34,572	1,179	1,691	2,885	5,485	12,951	7,282	5,414	1,937	948	1,307	613	846	42,538	23.04%	Cost	
Unit cost	\$ 0.084446	0.134914	0.114731	0.082255	0.080783	0.066577	0.073850	0.073296	0.086908	0.165984	0.106263	0.097600	0.183425	0.105549		Unit cost	
Water:																Water:	
Gallons	18,210,060	2,694,296	2,235,772	2,122,076	2,296,360	975,392	2,116,840	1,552,848	1,480,292	1,941,060	2,297,108	3,028,652	3,048,848	25,789,544	41.62%	Gallons	
Cost	\$ 200,079	21,892	20,404	20,170	20,585	16,363	20,095	18,539	18,517	23,595	20,436	22,774	22,832	246,202	23.05%	Cost	
Unit cost	\$ 0.010987	0.008125	0.009126	0.009505	0.008964	0.016776	0.009493	0.011939	0.012509	0.012156	0.008897	0.007520	0.007489	0.010208		Unit cost	
Aggregate Cost:	\$ 887,993	93,259	86,485	74,533	75,052	75,885	72,153	67,311	72,301	83,665	84,903	81,781	84,691	952,019		Aggregate Cost:	