

**Brownwood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015**

2014-2015 School Fiscal Year														
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:														Electricity:
Kilo Hours	1,257,614	611,510	499,800	416,280	406,054	428,091	385,092	488,589	507,958	434,659	376,210	534,731	6,346,588	Kilo Hours
Cost \$	94,216	59,774	50,256	46,694	41,556	43,236	42,037	48,968	51,294	47,123	39,031	57,585	621,771	Cost
Unit cost \$	0.074917	0.097749	0.100552	0.112170	0.102340	0.100997	0.109161	0.100223	0.100981	0.108414	0.103749	0.107689	0.101579	Unit cost
Natural Gas:														Natural Gas:
MCF	18,740	7,700	85,880	85,390	221,280	141,090	135,950	21,290	19,550	7,920	4,710	7,410	756,910	MCF
Cost \$	2,039	1,822	6,676	7,611	16,276	9,159	6,261	1,690	1,475	977	889	1,076	55,953	Cost
Unit cost \$	0.108825	0.236623	0.077736	0.089132	0.073552	0.064919	0.046056	0.079387	0.075462	0.123418	0.188847	0.145236	0.109099	Unit cost
Water:														Water:
Gallons	963,214	1,387,540	1,357,620	1,175,108	1,173,612	912,560	855,712	949,212	1,290,300	908,820	854,964	1,048,696	12,877,358	Gallons
Cost \$	13,949	14,157	14,089	13,609	13,306	12,562	12,410	12,806	13,717	12,746	12,327	13,037	158,714	Cost
Unit cost \$	0.014482	0.010203	0.010377	0.011581	0.011337	0.013765	0.014502	0.013492	0.010631	0.014025	0.014418	0.012431	0.012604	Unit cost
Aggregate Cost:	110,205	75,754	71,020	67,914	71,137	64,957	60,708	63,465	66,487	60,847	52,248	71,697	836,437	Aggregate Cost: