

Brownwood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2017-2018	2018-2019 School Fiscal Year														Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2017-2018	
Electricity: Kilo Hours	6,687,902	800,803	578,248	430,132	407,630	382,986	459,779	385,863	441,282	498,933	540,581	570,370	732,315	6,228,922	-6.86%	Electricity: Kilo Hours
Cost \$	663,280	68,373	55,270	45,784	35,111	39,657	44,457	40,977	44,561	46,521	49,930	46,073	62,644	579,358	-12.65%	Cost
Unit cost \$	0.099176	0.085380	0.095583	0.106442	0.086135	0.103546	0.096691	0.106195	0.100980	0.093241	0.092363	0.080778	0.085543	0.094406		Unit cost
Natural Gas: MCF	544,640	10,650	25,850	57,420	127,680	167,080	114,490	93,330	20,940	6,020	14,330	8,730	3,660	650,180	19.38%	Natural Gas: MCF
Cost \$	42,538	1,215	2,006	3,398	8,090	9,470	6,397	5,049	1,436	806	974	1,045	706	40,591	-4.58%	Cost
Unit cost \$	0.078103	0.114085	0.077604	0.059179	0.063359	0.056677	0.055874	0.054096	0.068563	0.133821	0.067999	0.119712	0.192937	0.088659		Unit cost
Water: Gallons	25,789,544	2,012,120	1,046,452	1,130,976	1,007,556	616,352	832,524	853,468	1,173,612	1,615,680	1,184,084	1,099,560	1,997,908	14,570,292	-43.50%	Water: Gallons
Cost \$	246,202	19,211	16,083	16,390	15,954	14,816	15,873	18,106	12,715	18,357	16,967	16,591	19,868	200,930	-18.39%	Cost
Unit cost \$	0.009547	0.009548	0.015369	0.014492	0.015834	0.024038	0.019066	0.021214	0.010834	0.011361	0.014329	0.015089	0.009945	0.015093		Unit cost
Aggregate Cost: \$	952,020	88,799	73,359	65,572	59,155	63,942	66,727	64,131	58,712	65,683	67,871	63,709	83,218	820,879		Aggregate Cost: